



***City and County of San Francisco***  
***Department of Human Resources***

1 South Van Ness St. 4th Floor, San Francisco, CA 94103

**List of Budgeted Position Counts by Job Codes and  
Departments for Fiscal Year 2011 - 2012**

## Heading Acronyms

FTE = Full Time Equivalent  
PSI = Position Status Indicator

SC = Subject to Classification  
FLSA = Fair Labor Standards Act

## PSI Codes and Definitions

A Existing  
AD Existing Deleted  
AH Exist Tran Grant to GenFund  
AN Existing New  
AO Existing Non Oper Budget  
AQ Existing Second Six Months  
AR Existing Reassignment  
AS Existing Substitute  
AT Existing Reclassification  
C Continuing New in FY  
D Deleted  
E Disability Transfer  
G Grant Funded  
GN Grant Funded - New  
GQ Grant Second Six Months  
GR Grant Funded - Reassigned  
GS Grant Funded-Substitute  
H Transition:Grant toGenFund  
HR Tran: Grant to GenFn- Reas

I AsNeeded Existing  
J AsNeeded New  
L Limited Duration  
LN Limited Duration- New  
LR Limited Reassign  
LS Limited Dur'n Substitute  
N New  
O NonOperating Budget existing  
OG NonOper Budg Grnt Funded  
OH NonOperBudgGrantToGenFund  
ON NonOper Budg New Position  
OR NonOper Budg ReassignPos  
OS NonOper Budg PropSubstitn  
OT NonOper Budg Substituted  
Q New 2nd Half FY  
R Reassignment  
S Proposed Substitution  
T Substituted Position

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union					FTE	PSI	SC	FLSA
	Low	Type / High		Program	Fund						
<b>0111</b>	<b>BdComm Mbr, Grp2,M=\$25/Mtg</b>		<b>25</b>	<b>D</b>	<b>25</b>	<b>UnrepComm</b>					
DBI	Building Inspection	BPS	2S	BIF	ANP	0.00	A		N		
DSS	Human Services Agency	CIF	1G	AGF	AAA	0.00	A		N		
ENV	Environment	CIG	2S	ENV	ANP	0.00	A		N		
ENV	Environment	CIG	2S	PW	SWN	0.00	A		N		
JUV	Juvenile Probation	ASC	1G	AGF	AAA	0.00	A		N		
WOM	Status of Women	CAE	1G	AGF	AAA	0.00	A		N		
<b>Total FTEs for Job Code</b>							<b>0.00</b>				
<b>0112</b>	<b>BdComm Mbr, Grp3,M=\$50/Mtg</b>		<b>50</b>	<b>D</b>	<b>50</b>	<b>UnrepComm</b>					
ADM	General Services Agency - City Administrator	FFL	1G	AGF	AAP	0.00	A		N		
HRC	Human Rights Commission	CAD	1G	AGF	AAA	0.00	A		N		
PAB	Board of Appeals	BAH	1G	AGF	AAA	0.00	A		N		
RNT	Rent Arbitration Board	CCC	2S	NDF	RAB	0.00	A		N		
<b>Total FTEs for Job Code</b>							<b>0.00</b>				
<b>0114</b>	<b>BdComm Mbr, Grp5,M\$100/Mo</b>		<b>100</b>	<b>M</b>	<b>100</b>	<b>UnrepComm</b>					
AIR	Airport	BG5	5A	AAA	AAA	0.00	A		N		
BOS	Board Of Supervisors	FAT	1G	AGF	ACP	0.00	A		N		
CSC	Civil Service Commission	FCV	1G	AGF	AAA	0.00	A		N		
DPH	Public Health	DHA	1G	AGF	AAA	0.00	A		N		
FIR	Fire Department	AAD	1G	AGF	AAA	0.00	A		N		
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	0.00	A		N		
POL	Police	ACM	1G	AGF	AAA	0.00	A		N		
PRT	Port	BKO	5P	AAA	AAA	0.00	A		N		
PUC	Public Utilities Commission	BCR	5W	PU	OPF	0.00	A		N		
REC	Recreation And Park Commission	EIA	1G	OH	REC	0.00	A		N		
<b>Total FTEs for Job Code</b>							<b>0.00</b>				
<b>0115</b>	<b>BdComm MbrGrp6,D=@\$100/Halfday</b>		<b>100</b>	<b>D</b>	<b>100</b>	<b>UnrepComm</b>					
BOS	Board Of Supervisors	FAE	1G	AGF	AAA	0.00	A		N		
<b>Total FTEs for Job Code</b>							<b>0.00</b>				
<b>0116</b>	<b>Brd Comm Mbr, M=\$200/Mtg</b>		<b>200</b>	<b>D</b>	<b>200</b>	<b>UnrepComm</b>					
CPC	City Planning	FEF	1G	AGF	AAA	0.00	A		N		
<b>Total FTEs for Job Code</b>							<b>0.00</b>				
<b>0118</b>	<b>BdComm Mbr, Grp7,M=\$500/Month</b>		<b>500</b>	<b>M</b>	<b>500</b>	<b>UnrepComm</b>					
USD	County Education Office - Unified School District	EEE	1G	AGF	AAA	0.00	A		N		
<b>Total FTEs for Job Code</b>							<b>0.00</b>				
<b>0140</b>	<b>Chief, Fire Department</b>		<b>11168</b>	<b>B</b>	<b>11168</b>	<b>MEA</b>					
FIR	Fire Department	AAD	1G	AGF	AAA	1.00	A		N		
<b>Total FTEs for Job Code</b>							<b>1.00</b>				
<b>0150</b>	<b>Dep Chf of Dept (Fire Dept)</b>		<b>9640</b>	<b>B</b>	<b>9640</b>	<b>MEA</b>					
FIR	Fire Department	AAD	1G	AGF	AAA	1.00	A		N		
FIR	Fire Department	AEC	1G	AGF	AAA	1.00	A		N		
<b>Total FTEs for Job Code</b>							<b>2.00</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low	Type	High					
<b>0170</b>	<b>Assistant Law Librarian</b>	<b>4142</b>	<b>B</b>	<b>4142</b>	<b>LawLib&amp;Ast</b>				
LLB	Law Library		EEA	1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>0180</b>	<b>Law Librarian</b>	<b>5242</b>	<b>B</b>	<b>5242</b>	<b>LawLib&amp;Ast</b>				
LLB	Law Library		EEA	1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>0190</b>	<b>Bookbinder</b>	<b>3293</b>	<b>B</b>	<b>3293</b>	<b>LawLib_BkB</b>				
LLB	Law Library		EEA	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>0382</b>	<b>Inspector 3</b>	<b>5123</b>	<b>B</b>	<b>5123</b>	<b>POA_L911</b>				
POL	Police		ACB	1G	AGF AAA	183.00	A		N
POL	Police		ACX	2S	PPF HLS	1.00	O		N
POL	Police		ACX	1G	AGF AAA	1.00	A		N
POL	Police		ACX	1G	AGF AAA	16.00	A		N
<b>Total FTEs for Job Code</b>						<b>201.00</b>			
<b>0390</b>	<b>Chief of Police</b>	<b>11593</b>	<b>B</b>	<b>11593</b>	<b>MEA</b>				
POL	Police		ACM	1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>0402</b>	<b>Deputy Chief 3</b>	<b>9973</b>	<b>B</b>	<b>9973</b>	<b>POA_L911</b>				
POL	Police		AC5	5A	AAA AAA	1.00	A		Z
POL	Police		ACM	1G	AGF AAA	1.00	A		Z
POL	Police		ACX	1G	AGF AAA	2.00	A		Z
<b>Total FTEs for Job Code</b>						<b>4.00</b>			
<b>0490</b>	<b>Commander 3</b>	<b>8105</b>	<b>B</b>	<b>8105</b>	<b>POA_L911</b>				
POL	Police		AC5	5A	AAA AAA	1.00	A		Z
POL	Police		ACB	1G	AGF AAA	1.00	A		Z
POL	Police		ACP	1G	AGF WOF	1.00	A		Z
POL	Police		ACX	2S	PPF PDS	1.00	A		Z
POL	Police		ACX	1G	AGF AAA	2.00	A		Z
<b>Total FTEs for Job Code</b>						<b>6.00</b>			
<b>0720</b>	<b>Member, Board of Supervisors</b>	<b>3773</b>	<b>B</b>	<b>3773</b>	<b>UnrepBOS</b>				
BOS	Board Of Supervisors		FAA	1G	AGF AAA	11.00	A		N
<b>Total FTEs for Job Code</b>						<b>11.00</b>			
<b>0882</b>	<b>Mayoral Staff II</b>	<b>1440</b>	<b>B</b>	<b>1744</b>	<b>Mgt.Unrepr</b>				
MYR	Mayor		FEA	1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>0884</b>	<b>Mayoral Staff IV</b>	<b>1662</b>	<b>B</b>	<b>2019</b>	<b>Mgt.Unrepr</b>				
MYR	Mayor		FAJ	1G	AGF AAA	3.81	A		Z
MYR	Mayor		FEA	1G	AGF WOF	1.00	A		Z
MYR	Mayor		FEA	1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>5.81</b>			

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Job Code / Title		Salary		Union		Program	Fund	FTE	PSI	SC	FLSA
		Low /	Type / High								
<b>0885</b>	<b>Mayoral Staff V</b>	<b>1787</b>	<b>B 2172</b>	<b>Mgt.Unrepr</b>							
MYR	Mayor			FEA	1G	AGF AAA	1.00	A			Z
								<b>Total FTEs for Job Code</b>	<b>1.00</b>		
<b>0886</b>	<b>Mayoral Staff VI</b>	<b>1914</b>	<b>B 2326</b>	<b>Mgt.Unrepr</b>							
MYR	Mayor			FEA	1G	AGF AAA	1.00	A			Z
								<b>Total FTEs for Job Code</b>	<b>1.00</b>		
<b>0887</b>	<b>Mayoral Staff VII</b>	<b>2058</b>	<b>B 2502</b>	<b>Mgt.Unrepr</b>							
MYR	Mayor			FAJ	1G	AGF AAA	3.00	A			Z
MYR	Mayor			FEA	1G	AGF AAA	1.00	A			Z
								<b>Total FTEs for Job Code</b>	<b>4.00</b>		
<b>0889</b>	<b>Mayoral Staff IX</b>	<b>2383</b>	<b>B 2896</b>	<b>Mgt.Unrepr</b>							
MYR	Mayor			FEA	1G	AGF WOF	1.00	O			Z
MYR	Mayor			FEA	1G	AGF AAA	2.00	A			Z
MYR	Mayor			FEA	1G	AGF WOF	1.00	A			Z
MYR	Mayor			FEY	1G	AGF AAA	1.00	A			Z
								<b>Total FTEs for Job Code</b>	<b>5.00</b>		
<b>0890</b>	<b>Mayoral Staff X</b>	<b>2577</b>	<b>B 3132</b>	<b>Mgt.Unrepr</b>							
MYR	Mayor			FEA	1G	AGF AAA	1.00	A			Z
MYR	Mayor			FEA	1G	AGF AAA	0.20	G			Z
MYR	Mayor			FEY	1G	AGF AAA	1.00	A			Z
								<b>Total FTEs for Job Code</b>	<b>2.20</b>		
<b>0891</b>	<b>Mayoral Staff XI</b>	<b>2772</b>	<b>B 3369</b>	<b>Mgt.Unrepr</b>							
MYR	Mayor			FEA	1G	AGF AAA	0.50	A			Z
MYR	Mayor			FEY	1G	AGF AAA	1.00	A			Z
								<b>Total FTEs for Job Code</b>	<b>1.50</b>		
<b>0892</b>	<b>Mayoral Staff XII</b>	<b>2983</b>	<b>B 3626</b>	<b>Mgt.Unrepr</b>							
MYR	Mayor			FEY	1G	AGF AAA	1.00	A			Z
								<b>Total FTEs for Job Code</b>	<b>1.00</b>		
<b>0901</b>	<b>Mayoral Staff XIII</b>	<b>3217</b>	<b>B 4106</b>	<b>Mgt.Unrepr</b>							
MYR	Mayor			FEA	1G	AGF WOF	1.00	A			Z
MYR	Mayor			FEA	1G	AGF WOF	1.00	A			Z
MYR	Mayor			FEY	1G	AGF AAA	2.00	A			Z
MYR	Mayor			FEY	1G	AGF AAA	2.00	O			Z
								<b>Total FTEs for Job Code</b>	<b>6.00</b>		
<b>0902</b>	<b>Mayoral Staff XIV</b>	<b>3453</b>	<b>B 4407</b>	<b>Mgt.Unrepr</b>							
MYR	Mayor			FEA	1G	AGF AAA	1.00	A			Z
MYR	Mayor			FEA	1G	AGF WOF	1.00	A			Z
MYR	Mayor			FEY	1G	AGF AAA	1.00	A			Z
								<b>Total FTEs for Job Code</b>	<b>3.00</b>		

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Job Code / Title	Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High								
<b>0903</b> <b>Mayoral Staff XV</b>	<b>3724</b>	<b>B 4753</b>	<b>Mgt.Unrepr</b>						
MYR    Mayor			FEA	1G	AGF WOF	1.00	A		Z
MYR    Mayor			FEA	1G	AGF WOF	1.00	A		Z
MYR    Mayor			FEY	1G	AGF AAA	1.00	A		Z
MYR    Mayor			FFC	2S	NDF AHF	0.60	A		Z
MYR    Mayor			FFC	2S	CD GNC	6.30	O		Z
MYR    Mayor			FFG	2S	NDF SSL	0.10	O		Z
<b>Total FTEs for Job Code</b>						<b>10.00</b>			
<b>0904</b> <b>Mayoral Staff XVI</b>	<b>3998</b>	<b>B 5101</b>	<b>Mgt.Unrepr</b>						
MYR    Mayor			FAB	2S	CD GNC	3.01	O		Z
MYR    Mayor			FEA	1G	AGF AAA	1.00	A		Z
MYR    Mayor			FEA	1G	AGF WOF	1.00	A		Z
MYR    Mayor			FFC	2S	CD GNC	2.00	O		Z
<b>Total FTEs for Job Code</b>						<b>7.01</b>			
<b>0905</b> <b>Mayoral Staff XVII</b>	<b>4311</b>	<b>B 5503</b>	<b>Mgt.Unrepr</b>						
MYR    Mayor			FAB	2S	CD GNC	1.00	O		Z
MYR    Mayor			FEA	1G	AGF WOF	1.00	A		Z
MYR    Mayor			FEA	1G	AGF AAA	3.00	A		Z
MYR    Mayor			FEY	1G	AGF AAA	1.00	A		Z
MYR    Mayor			FFC	2S	NDF AHF	0.12	A		Z
MYR    Mayor			FFC	2S	CD GNC	0.88	O		Z
<b>Total FTEs for Job Code</b>						<b>7.00</b>			

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Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
<b>0922</b>	<b>Manager I</b>	<b>3282</b>	<b>B</b>	<b>4188</b>	<b>MEA</b>					
AAM	Asian Art Museum	EEI	1G	AGF	AAA	2.00	A			Z
ADM	General Services Agency - City Administrator	FAC	1G	AGF	AAA	1.00	A			Z
ADM	General Services Agency - City Administrator	FEQ	1G	AGF	AAA	1.00	A			Z
ADM	General Services Agency - City Administrator	FFH	2S	RPF	SRZ	1.00	A			Z
ADM	General Services Agency - City Administrator	FFH	1G	AGF	AAA	2.00	A			Z
ADP	Adult Probation	ASH	1G	AGF	AAA	0.77	A			Z
AIR	Airport	BG1	5A	AAA	AAA	0.50	A			Z
AIR	Airport	BG3	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG3	5A	AAA	AAA	3.00	A			Z
AIR	Airport	BG4	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG5	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG5	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG5	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG6	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG6	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG6	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG7	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG7	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG9	5A	AAA	AAA	1.00	A			Z
ASR	Assessor/Recorder	FDL	1G	AGF	AAA	2.00	A			Z
BOS	Board Of Supervisors	FAE	1G	AGF	AAA	1.00	A			Z
BOS	Board Of Supervisors	FAE	1G	AGF	AAA	0.50	A			Z
BOS	Board Of Supervisors	FAE	1G	AGF	AAA	0.50	A			Z
CON	Controller	FEB	1G	AGF	AAA	1.00	A			Z
CON	Controller	FFM	1G	AGF	ACP	1.00	A			Z
CSS	Child Support Services	CAF	2S	CSS	ANP	1.00	A			Z
CSS	Child Support Services	CAF	2S	CSS	ANP	1.00	A			Z
CSS	Child Support Services	CAF	2S	CSS	ANP	2.00	A			Z
DPH	Public Health	D1H	5H	AAA	AAA	1.00	A			Z
DPH	Public Health	D1H	5H	AAA	AAA	4.00	A			Z
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A			Z
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A			Z
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A			Z
DPH	Public Health	DHA	1G	AGF	AAA	0.80	A			Z
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A			Z
DPH	Public Health	DHP	1G	AGF	AAA	2.00	A			Z
DPH	Public Health	DMF	1G	AGF	AAA	0.80	A			Z
DPH	Public Health	DMM	2S	CH	PHF	1.00	A			Z
DPH	Public Health	DMM	1G	AGF	AAA	2.00	A			Z
DPH	Public Health	DPB	1G	AGF	AAA	1.00	A			Z
DPH	Public Health	DPB	1G	AGF	WOF	1.00	A			Z
DPH	Public Health	DPB	1G	AGF	AAA	0.25	A			Z
DPH	Public Health	DPB	1G	AGF	AAA	0.50	A			Z
DPH	Public Health	DPB	1G	AGF	AAA	0.25	A			Z
DPH	Public Health	DPC	1G	AGF	AAA	0.38	A			Z
DPH	Public Health	DPC	2S	CH	GNC	0.35	G			Z
DPH	Public Health	DPC	2S	CH	GNC	0.20	G			Z
DPH	Public Health	DPC	2S	CH	GNC	0.20	G			Z

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Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
0922	Manager I	3282	B	4188	MEA					
DPH	Public Health	DPC	2S	CH	GNC	0.15	A		Z	
DPH	Public Health	DPC	2S	CH	GNC	0.50	G		Z	
DPH	Public Health	DPC	2S	CH	GNC	0.50	G		Z	
DPH	Public Health	DPC	2S	CH	GNC	0.10	G		Z	
DPH	Public Health	DPC	2S	CH	GNC	0.10	G		Z	
DPH	Public Health	DPC	2S	CH	GNC	0.20	G		Z	
DPH	Public Health	DPD	2S	CH	GNC	0.20	G		Z	
DPH	Public Health	DPD	2S	CH	GNC	0.80	G		Z	
DPH	Public Health	DPD	1G	AGF	AAA	1.00	A		Z	
DPH	Public Health	DSP	1G	AGF	AAA	1.00	A		Z	
DPW	General Services Agency - Public Works	BA1	2S	GTF	GTN	1.00	A		Z	
DPW	General Services Agency - Public Works	BA1	1G	AGF	PWF	1.00	A		Z	
DSS	Human Services Agency	CAO	1G	AGF	AAA	2.00	A		Z	
DSS	Human Services Agency	CAO	1G	AGF	AAA	1.00	A		Z	
DSS	Human Services Agency	CAO	1G	AGF	AAA	1.00	A		Z	
DSS	Human Services Agency	CGQ	1G	AGF	AAA	1.00	A		Z	
DSS	Human Services Agency	CIF	1G	AGF	AAA	1.00	A		Z	
ECD	Emergency Management	BIV	2S	PPF	HLS	1.00	O		Z	
ECN	Economic and Workforce Development	BK5	1G	AGF	AAP	4.00	A		Z	
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	2.00	G		Z	
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	1.00	G		Z	
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	1.00	G		Z	
FAM	Fine Arts Museum	EEC	1G	AGF	AAA	1.00	A		Z	
FAM	Fine Arts Museum	EEC	1G	AGF	AAA	1.00	A		Z	
FIR	Fire Department	AAD	1G	AGF	AAA	1.00	A		Z	
HSS	Health Service System	FEE	1G	AGF	AAA	1.00	A		Z	
MYR	Mayor	FEA	1G	AGF	AAA	1.00	A		Z	
PDR	Public Defender	AIB	1G	AGF	AAA	1.00	A		Z	
POL	Police	ACM	1G	AGF	AAA	1.00	A		Z	
POL	Police	ACV	1G	AGF	AAA	1.00	A		Z	
PRT	Port	BKY	5P	AAA	ACP	1.00	O		Z	
PUC	Public Utilities Commission	BCE	5W	PU	OPF	1.00	A		Z	
PUC	Public Utilities Commission	BCE	5W	PU	OPF	1.00	A		Z	
PUC	Public Utilities Commission	BCE	5W	PU	OPF	2.00	O		Z	
PUC	Public Utilities Commission	BCE	5W	PU	OPF	2.00	A		Z	
PUC	Public Utilities Commission	BCR	5W	PU	OPF	2.00	A		Z	
PUC	Public Utilities Commission	BCT	5W	PU	OPF	1.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z	
PUC	Public Utilities Commission	BCW	5W	PU	OPF	1.00	A		Z	
PUC	Public Utilities Commission	BDA	5W	AAA	AAA	1.00	A		Z	
PUC	Public Utilities Commission	BDJ	5W	AAA	AAA	4.00	A		Z	
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	1.00	O		Z	
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	2.00	A		Z	
REC	Recreation And Park Commission	EAA	1G	AGF	AAA	1.00	A		Z	
REC	Recreation And Park Commission	EAP	2S	OS	NPR	1.00	A		Z	
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	1.00	A		Z	
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	1.00	A		Z	
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	1.00	A		Z	



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low	Type	High					
<b>0922</b>	<b>Manager I</b>	<b>3282</b>	<b>B</b>	<b>4188</b>	<b>MEA</b>				
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	1.00	A		Z
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	1.00	A		Z
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	1.00	A		Z
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	1.00	A		Z
REC	Recreation And Park Commission	ECU	2S	OS	NPR	1.00	A		Z
REC	Recreation And Park Commission	ECY	2S	CRF	RPN	0.52	A		Z
REC	Recreation And Park Commission	ECY	2S	CRF	RPN	0.48	A		Z
REC	Recreation And Park Commission	EIA	1G	OH	REC	1.00	A		Z
REC	Recreation And Park Commission	EIA	1G	OH	REC	1.00	A		Z
REC	Recreation And Park Commission	EIA	1G	OH	REC	1.00	A		Z
REC	Recreation And Park Commission	FAL	1G	AGF	AAA	1.00	A		Z
REC	Recreation And Park Commission	FAL	1G	AGF	AAA	1.00	A		Z
REC	Recreation And Park Commission	FAL	1G	AGF	AAA	1.00	A		Z
RET	Retirement System	FED	7P	RET	ERT	2.00	A		Z
TTX	Treasurer/Tax Collector	FCL	1G	AGF	AAA	1.00	A		Z
TTX	Treasurer/Tax Collector	FCQ	1G	AGF	AAA	1.00	A		Z
TTX	Treasurer/Tax Collector	FCS	1G	AGF	AAA	0.70	A		Z
TTX	Treasurer/Tax Collector	FCS	1G	AGF	WOF	0.20	A		Z
TTX	Treasurer/Tax Collector	FCS	1G	AGF	WOF	0.05	A		Z
TTX	Treasurer/Tax Collector	FCS	1G	AGF	WOF	0.05	A		Z
<b>Total FTEs for Job Code</b>						<b>123.55</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
0923	Manager II	3520	B	4492	MEA				
ADM	General Services Agency - City Administrator	AUA	1G	AGF	AAA	1.00	A		Z
ADM	General Services Agency - City Administrator	FCB	6I	OIS	REP	1.00	A		Z
ADM	General Services Agency - City Administrator	FFI	2S	RPF	SRZ	1.00	A		Z
AIR	Airport	BG1	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG2	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG3	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG4	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG6	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG6	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG7	5A	AAA	AAA	12.00	A		Z
AIR	Airport	BG7	5A	AAA	AAA	3.00	A		Z
AIR	Airport	BG7	5A	AAA	AAA	3.00	A		Z
AIR	Airport	BG7	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG7	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG7	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG7	5A	AAA	AAA	1.00	A		Z
ASR	Assessor/Recorder	FDJ	1G	AGF	AAA	2.00	A		Z
ASR	Assessor/Recorder	FEH	1G	AGF	AAA	1.00	A		Z
CHF	Children, Youth and Their Families	CBI	2S	CHF	NPR	2.00	A		Z
CON	Controller	FDC	1G	AGF	AAA	2.00	A		Z
CSS	Child Support Services	CAF	2S	CSS	ANP	1.00	A		Z
DAT	District Attorney	All	1G	AGF	AAA	1.00	A		Z
DBI	Building Inspection	BAN	2S	BIF	ANP	1.00	A		Z
DBI	Building Inspection	BAN	2S	BIF	ANP	1.00	A		Z
DPH	Public Health	D1H	5H	AAA	AAA	4.77	A		Z
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		Z
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		Z
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		Z
DPH	Public Health	DHA	1G	AGF	AAA	0.52	A		Z
DPH	Public Health	DHP	1G	AGF	AAA	1.30	A		Z
DPH	Public Health	DMF	1G	AGF	AAA	1.00	A		Z
DPH	Public Health	DMM	1G	AGF	AAA	8.00	A		Z
DPH	Public Health	DMM	2S	CH	PHF	4.00	A		Z
DPH	Public Health	DMS	1G	AGF	AAA	0.48	A		Z
DPH	Public Health	DPC	2S	CH	GNC	0.10	G		Z
DPH	Public Health	DPC	2S	CH	GNC	0.60	G		Z
DPH	Public Health	DPC	2S	CH	GNC	0.05	G		Z
DPH	Public Health	DPC	2S	CH	GNC	1.25	G		Z
DPH	Public Health	DPC	2S	CH	GNC	0.60	G		Z
DPH	Public Health	DPH	1G	AGF	AAA	1.00	A		Z
DPH	Public Health	DPM	1G	AGF	AAA	1.00	A		Z
DPH	Public Health	DPM	1G	AGF	AAA	0.09	A		Z
DPH	Public Health	DPM	1G	AGF	AAA	0.90	A		Z
DPH	Public Health	DPM	2S	CH	GNC	0.06	G		Z
DPH	Public Health	FAL	1G	AGF	AAA	1.80	A		Z
DPW	General Services Agency - Public Works	BAM	2S	PW	OHF	1.00	A		Z
DPW	General Services Agency - Public Works	BKJ	2S	PW	OHF	1.00	A		Z
DSS	Human Services Agency	CAG	1G	AGF	AAA	3.00	A		Z

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>0923</b>	<b>Manager II</b>	<b>3520</b>	<b>B</b>	<b>4492</b>	<b>MEA</b>				
DSS	Human Services Agency	CAH	1G	AGF	AAA	2.00	A		Z
DSS	Human Services Agency	CAI	1G	AGF	AAA	4.00	A		Z
DSS	Human Services Agency	CAJ	1G	AGF	AAA	2.00	A		Z
DSS	Human Services Agency	CAL	1G	AGF	AAA	1.00	A		Z
DSS	Human Services Agency	CAL	1G	AGF	AAA	3.00	A		Z
DSS	Human Services Agency	CAN	1G	AGF	AAA	3.00	A		Z
DSS	Human Services Agency	CGO	1G	AGF	AAA	1.00	A		Z
DSS	Human Services Agency	CGV	1G	AGF	AAA	2.00	A		Z
DSS	Human Services Agency	CIH	1G	AGF	AAA	1.00	A		Z
DSS	Human Services Agency	CIM	1G	AGF	AAA	2.00	A		Z
ECD	Emergency Management	BIR	1G	AGF	AAA	1.00	A		Z
ECD	Emergency Management	BIR	1G	AGF	AAA	2.00	A		Z
ECD	Emergency Management	BIV	1G	AGF	AAA	1.00	A		Z
ECN	Economic and Workforce Development	BK5	1G	AGF	ACP	1.00	O		Z
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	1.25	G		Z
ECN	Economic and Workforce Development	BL1	1G	AGF	AAP	0.50	A		Z
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	0.25	G		Z
HRD	Human Resources	FC5	1G	AGF	AAA	1.00	A		Z
HRD	Human Resources	FDE	2S	GSF	AAA	1.00	A		Z
HSS	Health Service System	FEE	7Q	HSS	ADM	1.00	O		Z
JUV	Juvenile Probation	AKE	1G	AGF	AAA	1.00	A		Z
MYR	Mayor	FAB	2S	CD	GNC	1.00	O		Z
POL	Police	ACX	1G	AGF	AAA	1.00	A		Z
PRT	Port	BKO	5P	AAA	AAA	1.00	A		Z
PRT	Port	BKO	5P	AAA	AAA	1.00	A		Z
PRT	Port	BKW	5P	AAA	AAA	3.00	A		Z
PUC	Public Utilities Commission	BCR	5W	PU	OPF	0.77	A		Z
PUC	Public Utilities Commission	BCT	5W	PU	OPF	1.00	A		Z
PUC	Public Utilities Commission	BCT	5W	PU	OPF	1.00	A		Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z
PUC	Public Utilities Commission	BCV	5W	PU	OPF	1.00	A		Z
PUC	Public Utilities Commission	BCW	5W	PU	OPF	2.00	A		Z
PUC	Public Utilities Commission	BDA	5T	AAA	AAA	1.00	A		Z
PUC	Public Utilities Commission	BDA	5T	AAA	AAA	1.00	O		Z
REC	Recreation And Park Commission	EAA	1G	AGF	AAA	1.00	A		Z
TIS	General Services Agency - Department of Technology	BIU	6I	TIF	AAP	2.00	A		Z
TTX	Treasurer/Tax Collector	FCN	1G	AGF	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>130.29</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
0931	Manager III	3799	B	4848	MEA				
ADM	General Services Agency - City Administrator	FAC	1G	AGF	AAA	2.00	A		Z
ADM	General Services Agency - City Administrator	FAC	1G	AGF	AAA	2.00	A		Z
ADM	General Services Agency - City Administrator	FAU	1G	AGF	ACP	1.00	O		Z
ADM	General Services Agency - City Administrator	FAV	1G	AGF	AAA	1.00	A		Z
ADM	General Services Agency - City Administrator	FAV	1G	AGF	AAA	1.00	O		Z
ADM	General Services Agency - City Administrator	FCC	1G	AGF	AAA	1.00	A		Z
ADM	General Services Agency - City Administrator	FCT	1G	AGF	WOF	1.00	A		Z
ADM	General Services Agency - City Administrator	FFH	2S	RPF	SRZ	1.00	A		Z
ADM	General Services Agency - City Administrator	FFI	2S	RPF	SRZ	1.00	A		Z
ADM	General Services Agency - City Administrator	FFJ	6I	CSF	CSF	1.00	A		Z
ADP	Adult Probation	ASH	1G	AGF	AAA	1.00	A		Z
AIR	Airport	BG1	5A	AAA	AAA	3.00	A		Z
AIR	Airport	BG1	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG1	5A	AAA	AAP	1.00	A		Z
AIR	Airport	BG2	5A	AAA	AAA	2.00	A		Z
AIR	Airport	BG2	5A	AAA	AAA	2.00	A		Z
AIR	Airport	BG5	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG5	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG6	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG7	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG7	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG9	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG9	5A	AAA	AAA	1.00	A		Z
CAT	City Attorney	FC2	1G	AGF	AAA	3.00	A		Z
CON	Controller	FDO	1G	AGF	AAP	2.00	A		Z
CON	Controller	FDO	1G	AGF	AAP	1.00	A		Z
CON	Controller	FEB	1G	AGF	AAA	2.00	A		Z
CON	Controller	FFM	1G	AGF	ACP	1.00	A		Z
DAT	District Attorney	All	1G	AGF	AAA	2.00	A		Z
DBI	Building Inspection	BAN	2S	BIF	ANP	1.00	A		Z
DBI	Building Inspection	BAN	2S	BIF	ANP	1.00	A		Z
DPH	Public Health	D1H	5H	AAA	AAA	11.00	A		Z
DPH	Public Health	D1H	5H	AAA	AAA	0.77	A		Z
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		Z
DPH	Public Health	DA5	5L	CPF	LOC	1.00	O		Z
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		Z
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		Z
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		Z
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		Z
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A		Z
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A		Z
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A		Z
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A		Z
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A		Z
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A		Z
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A		Z
DPH	Public Health	DMF	1G	AGF	AAA	1.00	A		Z
DPW	General Services Agency - Public Works	BAA	1G	AGF	PWF	1.00	O		Z

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
<b>0931</b>	<b>Manager III</b>	<b>3799</b>	<b>B</b>	<b>4848</b>	<b>MEA</b>					
DPW	General Services Agency - Public Works	BAG	1G	AGF	PUF	1.00	O			Z
DPW	General Services Agency - Public Works	BAG	2S	PW	OHF	1.00	A			Z
DPW	General Services Agency - Public Works	BKJ	2S	PW	OHF	2.00	A			Z
DSS	Human Services Agency	CAL	1G	AGF	AAA	1.00	A			Z
DSS	Human Services Agency	CAO	1G	AGF	AAA	1.00	A			Z
DSS	Human Services Agency	CAO	1G	AGF	AAA	1.00	A			Z
DSS	Human Services Agency	CAO	1G	AGF	AAA	2.00	A			Z
DSS	Human Services Agency	CAO	1G	AGF	AAA	2.00	A			Z
DSS	Human Services Agency	CIF	1G	AGF	AAA	1.00	A			Z
ECD	Emergency Management	BIR	1G	AGF	AAA	2.00	A			Z
ECD	Emergency Management	BIV	2S	PPF	HLS	1.00	O			Z
ECD	Emergency Management	BIV	2S	PPF	HLS	1.00	O			Z
ECN	Economic and Workforce Development	BK5	1G	AGF	ACP	1.00	O			Z
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	0.50	G			Z
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	0.50	G			Z
FAM	Fine Arts Museum	EEC	1G	AGF	AAA	1.00	A			Z
FIR	Fire Department	AAD	1G	AGF	AAA	2.00	A			Z
HRC	Human Rights Commission	CAD	1G	AGF	WOF	2.00	A			Z
HRD	Human Resources	FC5	1G	AGF	AAA	3.00	A			Z
HRD	Human Resources	FC5	1G	AGF	AAA	1.00	A			Z
HRD	Human Resources	FCW	1G	AGF	AAA	2.00	A			Z
HRD	Human Resources	FDE	2S	GSF	AAA	1.00	A			Z
JUV	Juvenile Probation	ASC	1G	AGF	AAA	2.00	A			Z
LIB	Public Library	EIB	2S	LIB	NPR	2.00	A			Z
MYR	Mayor	FEA	1G	AGF	AAA	1.00	A			Z
PDR	Public Defender	AIB	1G	AGF	AAA	1.00	A			Z
POL	Police	ACM	1G	AGF	AAA	1.00	A			Z
PRT	Port	BKD	5P	AAA	AAA	1.00	A			Z
PRT	Port	BKW	5P	AAA	AAA	2.00	A			Z
PRT	Port	BKW	5P	AAA	AAA	1.00	O			Z
PRT	Port	BKY	5P	AAA	AAA	2.00	A			Z
PUC	Public Utilities Commission	BCE	5W	PU	OPF	1.00	A			Z
PUC	Public Utilities Commission	BCE	5W	PU	OPF	1.00	A			Z
PUC	Public Utilities Commission	BCR	5W	PU	OPF	1.00	A			Z
PUC	Public Utilities Commission	BCT	5W	PU	OPF	2.00	A			Z
PUC	Public Utilities Commission	BCT	5W	PU	OPF	1.00	A			Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A			Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A			Z
PUC	Public Utilities Commission	BCV	5W	PU	OPF	1.00	A			Z
PUC	Public Utilities Commission	BDA	5W	AAA	AAA	1.00	A			Z
PUC	Public Utilities Commission	BDA	5T	AAA	AAA	2.00	A			Z
PUC	Public Utilities Commission	BDG	5T	AAA	AAA	4.00	A			Z
PUC	Public Utilities Commission	BDI	5T	AAA	AAA	2.00	A			Z
PUC	Public Utilities Commission	BDJ	5W	AAA	AAA	2.00	A			Z
PUC	Public Utilities Commission	BDJ	5W	AAA	AAA	1.00	A			Z
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	1.00	A			Z
REC	Recreation And Park Commission	ECD	1G	OH	REC	1.00	A			Z
RET	Retirement System	EDC	1G	AGF	ACP	1.00	A			Z

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low	Type	High						
<b>0931</b>	<b>Manager III</b>	<b>3799</b>	<b>B</b>	<b>4848</b>	<b>MEA</b>					
RET	Retirement System	FDD	7P	RET	ERT	2.00	A			Z
RET	Retirement System	FED	7P	RET	ERT	1.00	A			Z
TIS	General Services Agency - Department of Technology	BTO	6I	TIF	AAP	1.00	A			Z
TTX	Treasurer/Tax Collector	FCM	1G	AGF	AAA	1.00	A			Z
TTX	Treasurer/Tax Collector	FCO	1G	AGF	AAA	0.99	A			Z
TTX	Treasurer/Tax Collector	FCO	1G	AGF	WOF	0.01	A			Z
TTX	Treasurer/Tax Collector	FCS	1G	AGF	AAA	1.00	A			Z
TTX	Treasurer/Tax Collector	FEG	2S	GSF	GNC	0.15	A			Z
TTX	Treasurer/Tax Collector	FEG	1G	AGF	WOF	0.15	A			Z
TTX	Treasurer/Tax Collector	FEG	1G	AGF	AAA	0.70	A			Z
WAR	War Memorial	EED	2S	WM	AAA	1.00	A			Z
<b>Total FTEs for Job Code</b>						<b>144.77</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
0932	Manager IV	4075	B	5200	MEA				
ADM	General Services Agency - City Administrator	FAC	1G	AGF	AAA	3.00	A		Z
ADM	General Services Agency - City Administrator	FAV	1G	AGF	AAA	1.00	A		Z
ADM	General Services Agency - City Administrator	FCC	1G	AGF	AAA	1.00	A		Z
ADM	General Services Agency - City Administrator	FEQ	1G	AGF	AAA	1.00	A		Z
AIR	Airport	BG1	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG1	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG2	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG2	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG2	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG4	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG6	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG6	5A	AAA	AAA	1.00	A		Z
AIR	Airport	BG7	5A	AAA	AAA	1.00	A		Z
ART	Art Commission	EEN	1G	AGF	WOF	0.50	O		Z
ART	Art Commission	EEO	2S	CRF	ACA	0.50	O		Z
ASR	Assessor/Recorder	FDK	1G	AGF	AAA	1.00	A		Z
CAT	City Attorney	FA2	1G	AGF	AAA	1.00	A		Z
CAT	City Attorney	FC2	1G	AGF	AAA	1.00	A		Z
CON	Controller	FDC	1G	AGF	AAA	1.00	A		Z
CON	Controller	FDG	1G	AGF	AAA	2.00	A		Z
CPC	City Planning	FEF	1G	AGF	AAA	1.00	A		Z
CPC	City Planning	FFP	1G	AGF	AAA	1.00	A		Z
DAT	District Attorney	ASI	1G	AGF	AAA	1.00	A		Z
DPH	Public Health	D1H	5H	AAA	AAA	2.00	A		Z
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		Z
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		Z
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A		Z
DPH	Public Health	DMM	1G	AGF	AAA	1.00	A		Z
DPH	Public Health	DPB	1G	AGF	AAA	1.00	A		Z
DPH	Public Health	DPC	1G	AGF	AAA	0.10	A		Z
DPH	Public Health	DPD	1G	AGF	AAA	1.00	A		Z
DPH	Public Health	DPO	1G	AGF	AAA	1.00	A		Z
DPH	Public Health	FAL	1G	AGF	AAA	2.00	A		Z
DPW	General Services Agency - Public Works	BA1	2S	PW	OHF	1.00	A		Z
DPW	General Services Agency - Public Works	BA2	2S	PW	OHF	1.00	A		Z
DPW	General Services Agency - Public Works	BAR	2S	PW	OHF	1.00	A		Z
DPW	General Services Agency - Public Works	BAT	2S	PW	OHF	1.00	A		Z
DPW	General Services Agency - Public Works	BAT	1G	AGF	PWF	1.00	A		Z
DPW	General Services Agency - Public Works	BAZ	2S	PW	OHF	3.00	A		Z
DPW	General Services Agency - Public Works	BKJ	2S	PW	OHF	4.00	A		Z
DSS	Human Services Agency	CAH	1G	AGF	AAA	1.00	A		Z
DSS	Human Services Agency	CAI	1G	AGF	AAA	1.00	A		Z
DSS	Human Services Agency	CAJ	1G	AGF	AAA	1.00	A		Z
DSS	Human Services Agency	CAL	1G	AGF	AAA	4.00	A		Z
DSS	Human Services Agency	CAN	1G	AGF	AAA	1.00	A		Z
DSS	Human Services Agency	CAO	1G	AGF	AAA	1.00	A		Z
DSS	Human Services Agency	CAO	1G	AGF	AAA	1.00	A		Z
DSS	Human Services Agency	CAO	1G	AGF	AAA	1.00	A		Z

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA	
		Low / Type / High									
0932	Manager IV	4075	B	5200	MEA						
DSS	Human Services Agency	CGU	1G	AGF	AAA	1.00	A		Z		
DSS	Human Services Agency	CGV	1G	AGF	AAA	1.00	A		Z		
DSS	Human Services Agency	CIM	1G	AGF	AAA	1.00	A		Z		
ECD	Emergency Management	BIV	2S	PPF	HLS	1.00	O		Z		
ECD	Emergency Management	BIV	1G	AGF	AAA	1.00	A		Z		
ECD	Emergency Management	BIV	1G	AGF	AAA	0.25	G		Z		
ECD	Emergency Management	BIV	2S	PPF	HLS	0.75	G		Z		
ECN	Economic and Workforce Development	BL1	1G	AGF	AAP	1.00	A		Z		
HRD	Human Resources	FC5	1G	AGF	AAA	1.00	A		Z		
HRD	Human Resources	FCW	1G	AGF	AAA	1.00	A		Z		
LIB	Public Library	EEF	2S	LIB	NPR	1.00	A		Z		
LIB	Public Library	EEG	2S	LIB	NPR	1.00	A		Z		
LIB	Public Library	EGD	2S	LIB	NPR	1.00	A		Z		
LIB	Public Library	EGF	2S	LIB	NPR	1.00	A		Z		
LIB	Public Library	EGG	2S	LIB	NPR	1.00	A		Z		
LIB	Public Library	EGH	2S	LIB	NPR	1.00	A		Z		
LIB	Public Library	FAL	2S	LIB	NPR	1.00	A		Z		
POL	Police	ACB	1G	AGF	AAA	1.00	A		Z		
PRT	Port	BKD	5P	AAA	AAA	1.00	A		Z		
PRT	Port	BKO	5P	AAA	AAA	1.00	A		Z		
PRT	Port	BKO	5P	AAA	AAA	1.00	A		Z		
PRT	Port	BKO	5P	AAA	AAA	1.00	A		Z		
PRT	Port	BKW	5P	AAA	AAA	2.00	A		Z		
PRT	Port	BKZ	5P	AAA	AAA	1.00	A		Z		
PUC	Public Utilities Commission	BCR	5W	PU	OPF	1.00	A		Z		
PUC	Public Utilities Commission	BCT	5W	PU	OPF	1.00	A		Z		
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z		
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z		
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z		
PUC	Public Utilities Commission	BCV	5C	AAA	AAA	1.00	A		Z		
PUC	Public Utilities Commission	BCW	5W	PU	OPF	1.00	A		Z		
PUC	Public Utilities Commission	BCW	5W	PU	OPF	1.00	A		Z		
PUC	Public Utilities Commission	BDE	5C	AAA	AAA	2.00	A		Z		
PUC	Public Utilities Commission	BDJ	5W	AAA	AAA	1.00	A		Z		
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	1.00	A		Z		
REC	Recreation And Park Commission	EIA	1G	OH	REC	1.00	A		Z		
REC	Recreation And Park Commission	EIA	1G	OH	REC	1.00	A		Z		
RET	Retirement System	FDD	7P	RET	ERT	1.00	A		Z		
SHF	Sheriff	AFP	1G	AGF	AAA	1.00	A		Z		
TIS	General Services Agency - Department of Technology	BAK	6I	TIF	AAP	1.00	A		Z		
TIS	General Services Agency - Department of Technology	BAK	6I	TIF	AAP	1.00	A		Z		
TIS	General Services Agency - Department of Technology	BAK	6I	TIF	AAP	1.00	A		Z		
TIS	General Services Agency - Department of Technology	BIU	6I	TIF	AAP	1.00	A		Z		
TIS	General Services Agency - Department of Technology	BK4	6I	TIF	AAP	1.00	A		Z		
<b>Total FTEs for Job Code</b>						<b>104.10</b>					



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
<b>0933</b>	<b>Manager V</b>	<b>4397</b>	<b>B</b>	<b>5612</b>	<b>MEA</b>					
ADM	General Services Agency - City Administrator	BK6	1G	AGF	WOF	1.00	A			Z
ADM	General Services Agency - City Administrator	FAC	1G	AGF	AAA	1.00	A			Z
ADM	General Services Agency - City Administrator	FCT	1G	AGF	WOF	1.00	A			Z
ADM	General Services Agency - City Administrator	FFB	1G	AGF	AAA	1.00	A			Z
ADM	General Services Agency - City Administrator	FFI	2S	RPF	SRZ	1.00	A			Z
ADM	General Services Agency - City Administrator	FFJ	6I	CSF	CSF	1.00	A			Z
ADM	General Services Agency - City Administrator	FFO	1G	AGF	AAA	2.00	A			Z
AIR	Airport	BG2	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG3	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG5	5A	AAA	AAA	2.00	A			Z
AIR	Airport	BG5	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG6	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG7	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG7	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG7	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG7	5A	AAA	AAA	1.00	A			Z
CON	Controller	FDG	1G	AGF	AAA	1.00	A			Z
CON	Controller	FDO	1G	AGF	AAP	1.00	A			Z
CON	Controller	FFG	1G	AGF	ACP	1.00	A			Z
DPH	Public Health	D1H	5H	AAA	AAA	5.00	A			Z
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A			Z
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A			Z
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A			Z
DPH	Public Health	DHA	1G	AGF	AAP	3.00	A			Z
DPH	Public Health	DHA	1G	AGF	WOF	1.00	A			Z
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A			Z
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A			Z
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A			Z
DPH	Public Health	DHP	1G	AGF	AAA	1.00	A			Z
DPH	Public Health	DMF	1G	AGF	AAA	1.00	A			Z
DPH	Public Health	DMM	1G	AGF	AAA	1.00	A			Z
DPH	Public Health	DMM	1G	AGF	AAA	1.00	A			Z
DPH	Public Health	DSP	1G	AGF	AAA	1.00	A			Z
DPW	General Services Agency - Public Works	BAG	2S	PW	OHF	1.00	A			Z
DPW	General Services Agency - Public Works	BKJ	2S	PW	OHF	2.00	A			Z
DSS	Human Services Agency	CAO	1G	AGF	AAA	1.00	A			Z
ECD	Emergency Management	BIV	2S	PPF	HLS	1.00	O			Z
ECN	Economic and Workforce Development	BK5	1G	AGF	AAP	2.70	A			Z
ECN	Economic and Workforce Development	BK5	1G	AGF	ACP	1.00	A			Z
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	0.10	G			Z
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	0.10	G			Z
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	0.10	G			Z
FIR	Fire Department	AAD	1G	AGF	AAA	1.00	A			Z
POL	Police	ACB	1G	AGF	AAA	1.00	A			Z
POL	Police	ACB	2S	PPF	PDF	1.00	A			Z
POL	Police	ACM	1G	AGF	AAA	2.00	A			Z
PRT	Port	BKO	5P	AAA	AAA	1.00	A			Z
PRT	Port	BKO	5P	AAA	AAA	1.00	A			Z
PUC	Public Utilities Commission	BCT	5W	PU	OPF	2.00	A			Z

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union		FTE	PSI	SC	FLSA
	Low	Type	High						
<b>0933</b> <b>Manager V</b>	<b>4397</b>	<b>B</b>	<b>5612</b>	<b>MEA</b>					
PUC     Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z	
PUC     Public Utilities Commission	BCU	5W	PU	PSF	2.00	A		Z	
PUC     Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z	
PUC     Public Utilities Commission	BCU	5W	PU	PSF	3.00	A		Z	
PUC     Public Utilities Commission	BCV	5W	PU	OPF	1.00	A		Z	
PUC     Public Utilities Commission	BCV	5W	PU	OPF	1.00	O		Z	
PUC     Public Utilities Commission	BDA	5T	AAA	AAA	1.00	O		Z	
PUC     Public Utilities Commission	BDG	5T	AAA	AAA	1.00	A		Z	
PUC     Public Utilities Commission	BDI	5T	AAA	AAA	1.00	A		Z	
PUC     Public Utilities Commission	BDJ	5W	AAA	AAA	1.00	A		Z	
PUC     Public Utilities Commission	BDJ	5W	AAA	AAA	1.00	A		Z	
PUC     Public Utilities Commission	BDK	5W	AAA	AAA	1.00	A		Z	
PUC     Public Utilities Commission	BDM	5W	AAA	AAA	1.00	A		Z	
PUC     Public Utilities Commission	BDM	5W	AAA	AAA	1.00	A		Z	
PUC     Public Utilities Commission	BDO	5T	AAA	AAA	1.00	A		Z	
SHF     Sheriff	ASB	1G	AGF	AAA	1.00	A		Z	
SHF     Sheriff	ASP	1G	AGF	AAA	1.00	A		Z	
TIS     General Services Agency - Department of Technology	BAK	6I	TIF	AAP	1.00	A		Z	
TIS     General Services Agency - Department of Technology	BIT	6I	TIF	AAP	1.00	A		Z	
TIS     General Services Agency - Department of Technology	BK4	1G	AGF	AAA	1.00	A		Z	
TTX     Treasurer/Tax Collector	FCO	1G	AGF	AAA	1.00	A		Z	
TTX     Treasurer/Tax Collector	FEG	1G	AGF	AAA	1.00	A		Z	
<b>Total FTEs for Job Code</b>						<b>83.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
0941	Manager VI	4717	B	6019	MEA					
ADM	General Services Agency - City Administrator	AJU	1G	AGF	ACP	1.00	A		Z	
ADM	General Services Agency - City Administrator	BK6	1G	AGF	WOF	1.00	A		Z	
ADM	General Services Agency - City Administrator	FAC	1G	AGF	AAA	1.00	A		Z	
ADM	General Services Agency - City Administrator	FFN	1G	AGF	AAP	1.00	A		Z	
AIR	Airport	BG1	5A	AAA	AAA	5.00	A		Z	
AIR	Airport	BG1	5A	AAA	AAA	2.00	O		Z	
AIR	Airport	BG1	5A	AAA	AAA	1.00	A		Z	
AIR	Airport	BG2	5A	AAA	AAA	3.00	A		Z	
AIR	Airport	BG2	5A	AAA	AAA	1.00	A		Z	
AIR	Airport	BG2	5A	AAA	AAA	1.00	A		Z	
AIR	Airport	BG2	5A	AAA	AAA	1.00	A		Z	
AIR	Airport	BG3	5A	AAA	AAA	2.00	A		Z	
AIR	Airport	BG4	5A	AAA	AAA	1.00	A		Z	
CAT	City Attorney	FA2	1G	AGF	AAA	1.00	A		Z	
DPH	Public Health	D1H	5H	AAA	AAA	6.00	A		Z	
DPH	Public Health	D1H	5H	AAA	AAA	1.00	O		Z	
DPH	Public Health	DA5	5L	CPF	LOC	1.00	O		Z	
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		Z	
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		Z	
DPH	Public Health	DA5	5L	AAA	AAA	2.00	A		Z	
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A		Z	
DPH	Public Health	DMM	1G	AGF	AAA	4.00	A		Z	
DPW	General Services Agency - Public Works	BA1	2S	PW	OHF	1.00	A		Z	
DPW	General Services Agency - Public Works	BA2	2S	PW	OHF	1.00	A		Z	
DPW	General Services Agency - Public Works	BAR	2S	PW	OHF	1.00	A		Z	
DPW	General Services Agency - Public Works	BAT	1G	AGF	PWF	1.00	A		Z	
DPW	General Services Agency - Public Works	BKJ	2S	PW	OHF	4.00	A		Z	
DSS	Human Services Agency	CAO	1G	AGF	AAA	1.00	A		Z	
ECD	Emergency Management	BIV	2S	PPF	HLS	0.50	O		Z	
ECD	Emergency Management	BIV	2S	PPF	HLS	0.50	O		Z	
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	0.23	G		Z	
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	0.12	G		Z	
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	0.15	G		Z	
ECN	Economic and Workforce Development	BL1	1G	AGF	AAP	0.50	A		Z	
POL	Police	ACM	1G	AGF	AAA	2.00	A		Z	
PRT	Port	BK9	5P	AAA	AAA	1.00	A		Z	
PUC	Public Utilities Commission	BCE	5W	PU	OPF	1.00	A		Z	
PUC	Public Utilities Commission	BCR	5W	PU	OPF	1.00	A		Z	
PUC	Public Utilities Commission	BCR	5W	PU	OPF	1.00	A		Z	
PUC	Public Utilities Commission	BCR	5W	PU	OPF	1.00	A		Z	
PUC	Public Utilities Commission	BCS	5W	PU	OPF	4.00	A		Z	
PUC	Public Utilities Commission	BCT	5W	PU	OPF	2.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU	PSF	3.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU	PSF	2.00	A		Z	

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary				Union	FTE	PSI	SC	FLSA
	Low / Type / High								
<b>0941</b>	<b>Manager VI</b>	<b>4717</b>	<b>B</b>	<b>6019</b>	<b>MEA</b>				
				Program	Fund				
PUC	Public Utilities Commission			BCV	5W PU OPF	1.00	A		Z
PUC	Public Utilities Commission			BCW	5W PU OPF	1.00	A		Z
PUC	Public Utilities Commission			BDA	5C AAA AAA	1.00	A		Z
PUC	Public Utilities Commission			BDA	5W AAA AAA	1.00	O		Z
PUC	Public Utilities Commission			BDA	5W AAA AAA	1.00	A		Z
PUC	Public Utilities Commission			BDC	5C AAA AAA	1.00	A		Z
RET	Retirement System			FDD	7P RET ERT	2.00	A		Z
RET	Retirement System			FDF	7P RET ERT	5.00	A		Z
SHF	Sheriff			ASB	1G AGF AAA	1.00	A		Z
TIS	General Services Agency - Department of Technology			BAK	6I TIF AAP	1.00	A		Z
TIS	General Services Agency - Department of Technology			BAK	6I TIF AAP	1.00	A		Z
TIS	General Services Agency - Department of Technology			BK4	6I TIF AAP	1.00	A		Z
TIS	General Services Agency - Department of Technology			BK4	6I TIF AAP	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>90.00</b>			
<b>0942</b>	<b>Manager VII</b>	<b>5051</b>	<b>B</b>	<b>6446</b>	<b>MEA</b>				
AIR	Airport			BG2	5A AAA AAA	1.00	A		Z
AIR	Airport			BG6	5A AAA AAA	1.00	A		Z
AIR	Airport			BG7	5A AAA AAA	2.00	A		Z
AIR	Airport			BG9	5A AAA AAA	1.00	A		Z
DPH	Public Health			D1H	5H AAA AAA	1.00	A		Z
DPH	Public Health			DHA	1G AGF AAP	1.00	A		Z
DPH	Public Health			DHP	1G AGF AAA	0.60	A		Z
DPH	Public Health			FAL	1G AGF AAA	0.40	A		Z
DPW	General Services Agency - Public Works			BAA	2S PW OHF	1.00	A		Z
DPW	General Services Agency - Public Works			BAG	2S PW OHF	1.00	A		Z
DPW	General Services Agency - Public Works			BAM	2S PW OHF	2.00	A		Z
DPW	General Services Agency - Public Works			BAT	2S PW OHF	1.00	A		Z
DPW	General Services Agency - Public Works			BAZ	2S PW OHF	1.00	A		Z
DSS	Human Services Agency			CAO	1G AGF AAA	1.00	A		Z
ECN	Economic and Workforce Development			BK5	1G AGF ACP	1.00	O		Z
PUC	Public Utilities Commission			BCS	5W PU OPF	1.00	A		Z
PUC	Public Utilities Commission			BCT	5W PU OPF	1.00	A		Z
PUC	Public Utilities Commission			BCV	5C AAA AAA	1.00	A		Z
PUC	Public Utilities Commission			BDA	5W AAA AAA	1.00	A		Z
PUC	Public Utilities Commission			BDA	5T AAA AAA	1.00	A		Z
PUC	Public Utilities Commission			BDA	5W AAA AAA	1.00	A		Z
PUC	Public Utilities Commission			BDE	5C AAA AAA	1.00	A		Z
PUC	Public Utilities Commission			BDJ	5W AAA AAA	1.00	A		Z
PUC	Public Utilities Commission			BDM	5W AAA AAA	1.00	A		Z
PUC	Public Utilities Commission			BDO	5T AAA AAA	1.00	A		Z
TIS	General Services Agency - Department of Technology			BTO	6I TIF AAP	1.00	A		Z
TTX	Treasurer/Tax Collector			FEG	1G AGF AAA	1.00	A		Z
WAR	War Memorial			EED	2S WM AAA	1.00	O		Z
<b>Total FTEs for Job Code</b>						<b>29.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>0943</b>	<b>Manager VIII</b>	<b>5722</b>	<b>B</b>	<b>7303</b>	<b>MEA</b>				
				Program	Fund				
DAT	District Attorney			ASI	1G AGF AAA	3.00	A		Z
DPH	Public Health			D1H	5H AAA AAA	2.00	A		Z
DPH	Public Health			DA5	5L AAA AAA	1.00	A		Z
DPH	Public Health			DA5	5L AAA AAA	1.00	A		Z
DPH	Public Health			DHA	1G AGF AAA	1.00	A		Z
DPH	Public Health			DHA	1G AGF AAA	2.00	A		Z
DPH	Public Health			DHP	1G AGF AAA	1.00	A		Z
DPH	Public Health			DMF	1G AGF AAA	1.00	A		Z
DPH	Public Health			DPC	2S CH GNC	0.29	G		Z
DPH	Public Health			DPC	2S CH GNC	0.03	G		Z
DPH	Public Health			DPC	2S CH GNC	0.05	G		Z
DPH	Public Health			DPC	2S CH GNC	0.05	G		Z
DPH	Public Health			DPC	2S CH GNC	0.02	G		Z
DPH	Public Health			DPC	2S CH GNC	0.50	G		Z
DPH	Public Health			DPC	2S CH GNC	0.03	G		Z
DPH	Public Health			DPC	2S CH GNC	0.20	G		Z
DPH	Public Health			DPC	2S CH GNC	0.18	G		Z
DPH	Public Health			DPC	2S CH GNC	0.10	G		Z
DPH	Public Health			DPC	2S CH GNC	0.10	G		Z
DPH	Public Health			DPC	2S CH GNC	0.10	G		Z
DPH	Public Health			DPC	2S CH GNC	0.10	G		Z
DPH	Public Health			DPC	2S CH GNC	0.10	G		Z
DPH	Public Health			DPC	2S CH GNC	0.10	G		Z
DPH	Public Health			DPC	2S CH GNC	0.10	G		Z
DPH	Public Health			DPC	2S CH GNC	0.05	G		Z
ECD	Emergency Management			BIV	2S PPF HLS	1.00	O		Z
PUC	Public Utilities Commission			BCU	5W PU PSF	2.00	A		Z
PUC	Public Utilities Commission			BCU	5W PU PSF	1.00	A		Z
PUC	Public Utilities Commission			BCU	5W PU PSF	1.00	A		Z
PUC	Public Utilities Commission			BCU	5W PU PSF	1.00	A		Z
PUC	Public Utilities Commission			BCU	5W PU PSF	1.00	A		Z
RET	Retirement System			fdf	7P RET ERT	2.00	A		Z
<b>Total FTEs for Job Code</b>						<b>23.00</b>			
<b>0951</b>	<b>Dep Dir I</b>	<b>3282</b>	<b>B</b>	<b>4188</b>	<b>MEA</b>				
CFC	Children and Families Commission			CFC	2S CFC ACP	0.25	A		Z
CFC	Children and Families Commission			CFC	2S CFC GPC	0.50	A		Z
CFC	Children and Families Commission			CPH	2S CFC ACP	0.25	A		Z
CSC	Civil Service Commission			FCV	1G AGF AAA	1.00	A		Z
ETH	Ethics Commission			FET	1G AGF AAA	1.00	A		Z
REG	Elections			FCH	1G AGF AAA	1.00	A		Z
RNT	Rent Arbitration Board			CCC	2S NDF RAB	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>5.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low	Type	High					
<b>0952</b>	<b>Dep Dir II</b>	<b>3799</b>	<b>B</b>	<b>4848</b>	<b>MEA</b>				
ADM	General Services Agency - City Administrator	AME	1G	AGF	AAA	1.00	A		Z
ADM	General Services Agency - City Administrator	ASG	1G	AGF	AAA	1.00	A		Z
ADM	General Services Agency - City Administrator	AUA	1G	AGF	AAA	1.00	A		Z
ASR	Assessor/Recorder	FDL	1G	AGF	AAA	1.00	A		Z
ASR	Assessor/Recorder	FDL	1G	AGF	AAA	1.00	A		Z
BOS	Board Of Supervisors	FAE	1G	AGF	AAA	3.00	A		Z
CHF	Children, Youth and Their Families	CBI	2S	CHF	NPR	1.00	A		Z
CON	Controller	FEB	1G	AGF	AAA	1.00	A		Z
CPC	City Planning	FAH	1G	AGF	AAA	1.00	A		Z
CPC	City Planning	FDP	1G	AGF	AAA	1.00	A		Z
CPC	City Planning	FEF	1G	AGF	AAA	1.00	A		Z
ENV	Environment	CIG	2S	ENV	ANP	0.50	A		Z
ENV	Environment	CIG	2S	PW	SWN	0.50	A		Z
HRD	Human Resources	FAR	1G	AGF	AAA	1.00	A		Z
HRD	Human Resources	FC8	1G	AGF	AAA	1.00	A		Z
HRD	Human Resources	FCW	1G	AGF	AAA	1.00	A		Z
HSS	Health Service System	FEE	1G	AGF	AAA	1.00	A		Z
JUV	Juvenile Probation	ASC	1G	AGF	AAA	0.08	A		Z
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	1.00	A		Z
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	1.00	A		Z
REG	Elections	FCH	1G	AGF	AAA	1.00	A		Z
WAR	War Memorial	EED	2S	WM	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>22.08</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
0953	Dep Dir III	4717	B	6019	MEA				
ADM	General Services Agency - City Administrator	BK6	1G	AGF	WOF	1.00	A		Z
ADM	General Services Agency - City Administrator	FAC	1G	AGF	AAA	1.00	A		Z
ADM	General Services Agency - City Administrator	FCC	1G	AGF	AAA	1.00	A		Z
ADM	General Services Agency - City Administrator	FFH	2S	RPF	SRZ	1.00	A		Z
ADM	General Services Agency - City Administrator	FFI	2S	RPF	SRZ	1.00	A		Z
ADM	General Services Agency - City Administrator	FFO	1G	AGF	AAA	1.00	A		Z
CON	Controller	FDG	1G	AGF	AAA	1.00	A		Z
CON	Controller	FDO	1G	AGF	AAP	1.00	A		Z
CON	Controller	FEB	1G	AGF	AAA	1.00	A		Z
CPC	City Planning	FEF	1G	AGF	AAA	1.00	A		Z
CSS	Child Support Services	CAF	2S	CSS	ANP	1.00	A		Z
DBI	Building Inspection	BAN	2S	BIF	ANP	1.00	A		Z
DBI	Building Inspection	BHS	2S	BIF	ANP	1.00	A		Z
DBI	Building Inspection	BIS	2S	BIF	ANP	1.00	A		Z
DBI	Building Inspection	BPS	2S	BIF	ANP	1.00	A		Z
DSS	Human Services Agency	CAO	1G	AGF	AAA	1.00	A		Z
DSS	Human Services Agency	CIF	1G	AGF	AAA	1.00	A		Z
HSS	Health Service System	FEE	1G	AGF	AAA	1.00	A		Z
JUV	Juvenile Probation	ASC	1G	AGF	AAA	1.92	A		Z
LIB	Public Library	EIB	2S	LIB	NPR	1.00	A		Z
POL	Police	ACM	1G	AGF	AAA	1.00	A		Z
PRT	Port	BKD	5P	AAA	AAA	1.00	A		Z
PRT	Port	BKO	5P	AAA	AAA	1.00	A		Z
PRT	Port	BKW	5P	AAA	AAA	1.00	A		Z
PRT	Port	BKY	5P	AAA	AAA	1.00	A		Z
PRT	Port	BKZ	5P	AAA	AAA	1.00	A		Z
TIS	General Services Agency - Department of Technology	BAK	6I	TIF	AAP	1.00	A		Z
TIS	General Services Agency - Department of Technology	BIU	6I	TIF	AAP	1.00	A		Z
TIS	General Services Agency - Department of Technology	BK4	6I	TIF	AAP	1.00	A		Z
TTX	Treasurer/Tax Collector	FCM	1G	AGF	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>30.92</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
<b>0954</b>	<b>Dep Dir IV</b>	<b>5368</b>	<b>B</b>	<b>6851</b>	<b>MEA</b>					
AIR	Airport	BG1	5A	AAA	AAA	0.77	A			Z
DPW	General Services Agency - Public Works	BKJ	2S	PW	OHF	3.00	A			Z
DSS	Human Services Agency	CAO	1G	AGF	AAA	4.00	A			Z
ECD	Emergency Management	BIR	1G	AGF	AAA	1.00	A			Z
ECD	Emergency Management	BIR	1G	AGF	AAA	1.00	A			Z
ECD	Emergency Management	BIV	1G	AGF	AAA	1.00	A			Z
HRD	Human Resources	FCW	1G	AGF	AAA	1.00	A			Z
HRD	Human Resources	FDE	2S	GSF	AAA	1.00	A			Z
PUC	Public Utilities Commission	BDA	5W	AAA	AAA	1.00	A			Z
REC	Recreation And Park Commission	ECS	1G	OH	REC	1.00	A			Z
REC	Recreation And Park Commission	EIA	1G	OH	REC	3.00	A			Z
RET	Retirement System	FDD	7P	RET	ERT	1.00	A			Z
TIS	General Services Agency - Department of Technology	BK4	6I	TIF	AAP	1.00	A			Z
TTX	Treasurer/Tax Collector	FCM	1G	AGF	AAA	0.50	A			Z
TTX	Treasurer/Tax Collector	FEG	1G	AGF	AAA	0.50	A			Z
<b>Total FTEs for Job Code</b>						<b>20.77</b>				
<b>0955</b>	<b>Dep Dir V</b>	<b>5722</b>	<b>B</b>	<b>7303</b>	<b>MEA</b>					
AIR	Airport	BG1	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG2	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG3	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG4	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG6	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG7	5A	AAA	AAA	1.00	A			Z
AIR	Airport	BG8	5A	AAA	AAA	1.00	O			Z
CON	Controller	FEB	1G	AGF	AAA	1.00	A			Z
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A			Z
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A			Z
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A			Z
PUC	Public Utilities Commission	BCR	5W	PU	OPF	1.00	A			Z
PUC	Public Utilities Commission	BCR	5W	PU	OPF	1.00	A			Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A			Z
PUC	Public Utilities Commission	BCV	5W	PU	OPF	1.00	A			Z
PUC	Public Utilities Commission	BDA	5C	AAA	AAA	1.00	A			Z
PUC	Public Utilities Commission	BDA	5W	AAA	AAA	1.00	A			Z
PUC	Public Utilities Commission	BDI	5T	AAA	AAA	1.00	A			Z
<b>Total FTEs for Job Code</b>						<b>18.00</b>				



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>0961</b>	<b>Dept Head I</b>	<b>4075</b>	<b>B</b>	<b>5200</b>	<b>MEA</b>				
ADM	General Services Agency - City Administrator	FFL	1G	AGF	AAP	1.00	A		Z
ART	Art Commission	EEJ	1G	AGF	AAA	1.00	A		Z
CFC	Children and Families Commission	CFC	2S	CFC	ACP	0.60	A		Z
CFC	Children and Families Commission	CPH	2S	CFC	ACP	0.40	A		Z
CSC	Civil Service Commission	FCV	1G	AGF	AAA	1.00	A		Z
ECN	Economic and Workforce Development	BFS	2S	CRF	MFP	1.00	A		Z
ECN	Economic and Workforce Development	BK7	1G	AGF	AAA	1.00	A		Z
ETH	Ethics Commission	FET	1G	AGF	AAA	1.00	A		Z
PAB	Board of Appeals	BAH	1G	AGF	AAA	1.00	A		Z
POL	Police	ACV	1G	AGF	AAA	1.00	A		Z
RNT	Rent Arbitration Board	CCC	2S	NDF	RAB	1.00	A		Z
WOM	Status of Women	CAE	1G	AGF	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>11.00</b>			
<b>0962</b>	<b>Dept Head II</b>	<b>5051</b>	<b>B</b>	<b>6446</b>	<b>MEA</b>				
ADM	General Services Agency - City Administrator	AUA	1G	AGF	AAA	1.00	A		Z
ADM	General Services Agency - City Administrator	EIJ	2S	CFF	ANP	1.00	A		Z
CHF	Children, Youth and Their Families	FAL	1G	AGF	AAA	1.00	A		Z
ENV	Environment	CIG	2S	ENV	ANP	0.50	A		Z
ENV	Environment	CIG	2S	PW	SWN	0.50	A		Z
HRC	Human Rights Commission	CAD	1G	AGF	WOF	1.00	A		Z
REG	Elections	FCH	1G	AGF	AAA	1.00	A		Z
WAR	War Memorial	EED	2S	WM	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>7.00</b>			
<b>0963</b>	<b>Dept Head III</b>	<b>5368</b>	<b>B</b>	<b>6851</b>	<b>MEA</b>				
AAM	Asian Art Museum	EEL	1G	AGF	AAA	1.00	A		Z
BOS	Board Of Supervisors	FAE	1G	AGF	AAA	1.00	A		Z
CSS	Child Support Services	CAF	2S	CSS	ANP	1.00	A		Z
DBI	Building Inspection	BAN	2S	BIF	ANP	1.00	A		Z
DSS	Human Services Agency	CIF	1G	AGF	AAA	1.00	A		Z
ECN	Economic and Workforce Development	BK5	1G	AGF	AAP	1.00	A		Z
FAM	Fine Arts Museum	EEC	1G	AGF	AAA	1.00	A		Z
HSS	Health Service System	FEE	1G	AGF	AAA	1.00	A		Z
JUV	Juvenile Probation	ASC	1G	AGF	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>9.00</b>			
<b>0964</b>	<b>Dept Head IV</b>	<b>6170</b>	<b>B</b>	<b>7875</b>	<b>MEA</b>				
CPC	City Planning	FEF	1G	AGF	AAA	1.00	A		Z
DPW	General Services Agency - Public Works	BKJ	2S	PW	OHF	1.00	A		Z
ECD	Emergency Management	BIR	1G	AGF	AAA	1.00	A		Z
LIB	Public Library	EIB	2S	LIB	NPR	1.00	A		Z
REC	Recreation And Park Commission	EIA	1G	OH	REC	1.00	A		Z
TIS	General Services Agency - Department of Technology	BIU	6I	TIF	AAP	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>6.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>0965</b>	<b>Dept Head V</b>	<b>7668</b>	<b>B</b>	<b>9787</b>	<b>MEA</b>				
				Program	Fund				
ADM	General Services Agency - City Administrator			ASG	1G AGF AAA	1.00	A		Z
ADM	General Services Agency - City Administrator			FAC	1G AGF AAA	1.00	A		Z
AIR	Airport			BG5	5A AAA AAA	1.00	A		Z
CON	Controller			FEB	1G AGF AAA	1.00	A		Z
DPH	Public Health			DHA	1G AGF AAA	1.00	A		Z
DSS	Human Services Agency			CAO	1G AGF AAA	1.00	A		Z
RET	Retirement System			FED	7P RET ERT	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>7.00</b>			
<b>1002</b>	<b>IS Operator-Journey</b>	<b>1731</b>	<b>B</b>	<b>2104</b>	<b>IFPTE_L21</b>				
DPH	Public Health			DHP	1G AGF AAA	1.00	A		N
DPH	Public Health			DPC	2S CH GNC	0.50	G		N
DPH	Public Health			DPC	2S CH GNC	0.25	G		N
DPH	Public Health			DPC	1G AGF AAA	1.00	A		N
DPH	Public Health			DPD	2S CH GNC	0.25	G		N
DPH	Public Health			DPD	1G AGF AAA	1.22	A		N
DSS	Human Services Agency			CAO	1G AGF AAA	3.00	A		N
MTA	Municipal Transportation Agency			BE3	5N AAA AAA	1.00	A		N
USD	County Education Office - Unified School District			EEE	7A SSD 88X	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>9.22</b>			
<b>1003</b>	<b>IS Operator-Senior</b>	<b>1985</b>	<b>B</b>	<b>2412</b>	<b>IFPTE_L21</b>				
AIR	Airport			BG9	5A AAA AAA	1.00	A		N
CON	Controller			FDG	1G AGF AAA	1.00	A		N
DPH	Public Health			DPC	2S CH GNC	1.45	G		N
DPH	Public Health			DPC	1G AGF AAA	1.00	A		N
DPH	Public Health			DPC	2S CH GNC	0.70	G		N
DPH	Public Health			DPC	2S CH GNC	0.85	G		N
DSS	Human Services Agency			CAO	1G AGF AAA	2.00	A		N
JUV	Juvenile Probation			ASC	1G AGF AAA	1.00	A		N
MTA	Municipal Transportation Agency			BE3	5N AAA AAA	1.00	A		N
PUC	Public Utilities Commission			BDA	5C AAA AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>12.00</b>			
<b>1004</b>	<b>IS Operator-Analyst</b>	<b>2178</b>	<b>B</b>	<b>2647</b>	<b>IFPTE_L21</b>				
DSS	Human Services Agency			CAO	1G AGF AAA	2.00	A		N
MTA	Municipal Transportation Agency			BE7	5M AAA PSF	1.00	O		N
MTA	Municipal Transportation Agency			BEB	5M AAA PSF	1.00	O		N
<b>Total FTEs for Job Code</b>						<b>4.00</b>			
<b>1012</b>	<b>IS Technical-Journey</b>	<b>2023</b>	<b>B</b>	<b>2459</b>	<b>IFPTE_L21</b>				
DSS	Human Services Agency			CAO	1G AGF AAA	8.00	A		N
POL	Police			ACM	1G AGF AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>10.00</b>			
<b>1013</b>	<b>IS Technician-Senior</b>	<b>2342</b>	<b>B</b>	<b>2847</b>	<b>IFPTE_L21</b>				
DPW	General Services Agency - Public Works			BAG	2S PW OHF	1.00	A		N
DSS	Human Services Agency			CAO	1G AGF AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>3.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High								
<b>1014 IS Technician-Supervisor</b>	<b>2647</b>	<b>B 3217</b>	<b>IFPTE_L21</b>						
DPH Public Health			DMM	1G	AGF AAA	1.00	A		Z
DSS Human Services Agency			CAO	1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>1021 IS Administrator 1</b>	<b>2033</b>	<b>B 2472</b>	<b>IFPTE_L21</b>						
ADP Adult Probation			ASH	1G	AGF AAA	0.77	L		N
ASR Assessor/Recorder			FDL	1G	AGF AAA	1.00	A		N
DPH Public Health			D1H	5H	AAA AAA	9.00	A		N
DPH Public Health			DHA	1G	AGF AAA	0.25	A		N
DPH Public Health			DHH	1G	AGF AAA	1.00	A		N
DPH Public Health			DPD	2S	CH GNC	1.00	G		N
DPW General Services Agency - Public Works			BAA	2S	PW OHF	1.00	A		N
MTA Municipal Transportation Agency			BE2	5N	AAA ACP	1.00	O		N
PUC Public Utilities Commission			BCS	5W	PU OPF	1.00	O		N
PUC Public Utilities Commission			BDO	5T	AAA AAA	1.00	A		N
TIS General Services Agency - Department of Technology			BAK	6I	TIF AAP	8.00	A		N
<b>Total FTEs for Job Code</b>						<b>25.02</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>1022 IS Administrator 2</b>	<b>2472</b>	<b>B</b>	<b>3005</b>	<b>IFPTE_L21</b>				
ADM General Services Agency - City Administrator	FAC	1G	AGF	AAA	1.00	A		Z
AIR Airport	BG1	5A	AAA	AAA	1.00	O		Z
AIR Airport	BG1	5A	AAA	AAA	8.00	A		Z
BOS Board Of Supervisors	FAE	1G	AGF	AAA	2.00	A		Z
CAT City Attorney	FC2	1G	AGF	AAA	1.00	A		Z
CPC City Planning	FEF	1G	AGF	AAA	0.23	A		Z
DAT District Attorney	All	1G	AGF	AAA	1.00	A		Z
DPH Public Health	D1H	5H	AAA	AAA	9.00	A		Z
DPH Public Health	D1H	5H	AAA	AAA	1.54	A		Z
DPH Public Health	D1H	5H	AAA	AAA	0.50	A		Z
DPH Public Health	DA5	5L	CPF	LOC	4.00	O		Z
DPH Public Health	DA5	5L	AAA	AAA	3.00	A		Z
DPH Public Health	DHA	1G	AGF	AAP	6.00	A		Z
DPH Public Health	DHA	1G	AGF	AAA	1.00	A		Z
DPH Public Health	DHP	1G	AGF	AAA	1.00	A		Z
DPH Public Health	DMM	1G	AGF	AAA	1.00	A		Z
DPH Public Health	DMS	1G	AGF	AAA	1.00	A		Z
DPH Public Health	DPD	2S	CH	GNC	1.00	G		Z
DPH Public Health	DPD	2S	CH	GNC	1.00	G		Z
DPH Public Health	DPM	2S	CH	GNC	0.05	G		Z
DPH Public Health	DPM	1G	AGF	AAA	0.05	A		Z
DPH Public Health	DPM	1G	AGF	AAA	0.90	A		Z
DPW General Services Agency - Public Works	BKJ	2S	PW	OHF	1.00	A		Z
DSS Human Services Agency	CAO	1G	AGF	AAA	1.00	A		Z
ECD Emergency Management	BIR	1G	AGF	AAA	6.00	A		Z
HRD Human Resources	FCW	1G	AGF	AAA	2.00	A		Z
HSS Health Service System	FEE	1G	AGF	AAA	1.00	A		Z
LIB Public Library	EGG	2S	LIB	NPR	7.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA	OHF	5.00	A		Z
PUC Public Utilities Commission	BCS	5W	PU	OPF	3.00	A		Z
PUC Public Utilities Commission	BDC	5C	AAA	AAA	1.00	A		Z
PUC Public Utilities Commission	BDO	5T	AAA	AAA	1.00	A		Z
REC Recreation And Park Commission	EIA	1G	OH	REC	2.00	A		Z
RET Retirement System	FDD	7P	RET	ERT	1.00	A		Z
TIS General Services Agency - Department of Technology	BAK	6I	TIF	AAP	4.00	A		Z
TIS General Services Agency - Department of Technology	BAK	6I	TIF	AAP	2.00	A		Z
TIS General Services Agency - Department of Technology	BAK	6I	TIF	AAP	1.00	A		Z
TIS General Services Agency - Department of Technology	BIU	6I	TIF	NPR	2.00	A		Z
TIS General Services Agency - Department of Technology	BTO	6I	TIF	AAP	1.00	A		Z
TTX Treasurer/Tax Collector	FEG	1G	AGF	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>87.27</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>1023</b>	<b>IS Administrator 3</b>	<b>3005</b>	<b>B</b>	<b>3653</b>	<b>IFPTE_L21</b>			
ADM	General Services Agency - City Administrator	FAC	1G	AGF	AAA	2.00	A	Z
ADP	Adult Probation	ASH	1G	AGF	AAA	1.00	A	Z
AIR	Airport	BG1	5A	AAA	AAA	3.00	A	Z
ASR	Assessor/Recorder	FCG	2S	GSF	SAF	1.00	A	Z
BOS	Board Of Supervisors	FAE	1G	AGF	AAA	1.00	A	Z
CAT	City Attorney	FC2	1G	AGF	AAA	1.00	W	Z
CON	Controller	FEB	1G	AGF	AAA	1.00	A	Z
CPC	City Planning	FEF	1G	AGF	AAA	1.77	A	Z
CSS	Child Support Services	CAF	2S	CSS	ANP	2.00	A	Z
DAT	District Attorney	All	1G	AGF	AAA	1.00	A	Z
DBI	Building Inspection	BAN	2S	BIF	ANP	1.00	A	Z
DPH	Public Health	D1P	5H	AAA	AAA	1.00	A	Z
DPH	Public Health	DHA	1G	AGF	AAP	5.00	A	Z
DPH	Public Health	DMM	1G	AGF	AAA	1.00	A	Z
DPH	Public Health	DPB	1G	AGF	AAA	1.00	A	Z
DPH	Public Health	DPO	1G	AGF	WOF	1.00	A	Z
DPW	General Services Agency - Public Works	BAG	2S	PW	OHF	1.00	A	Z
DPW	General Services Agency - Public Works	BAM	2S	PW	OHF	1.00	A	Z
DSS	Human Services Agency	CAO	1G	AGF	AAA	2.00	A	Z
ECD	Emergency Management	BIR	1G	AGF	AAA	3.00	A	Z
ENV	Environment	CIG	2S	PW	SWN	0.50	A	Z
ENV	Environment	CIG	2S	ENV	ANP	0.50	A	Z
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	7.00	A	Z
PDR	Public Defender	AIB	1G	AGF	AAA	1.00	A	Z
POL	Police	AC5	5A	AAA	AAA	2.00	A	Z
POL	Police	ACM	1G	AGF	AAA	4.00	A	Z
PUC	Public Utilities Commission	BCS	5W	PU	OPF	7.00	A	Z
PUC	Public Utilities Commission	BDE	5C	AAA	AAA	1.00	A	Z
REC	Recreation And Park Commission	EIA	1G	OH	REC	1.00	A	Z
REG	Elections	FCH	1G	AGF	AAA	1.00	A	Z
TIS	General Services Agency - Department of Technology	BAK	6I	TIF	AAP	2.00	A	Z
TTX	Treasurer/Tax Collector	FEG	1G	AGF	AAA	2.00	A	Z
<b>Total FTEs for Job Code</b>						<b>60.77</b>		

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High								
<b>1024 IS Administrator-Supervisor</b>	<b>3234</b>	<b>B 3931</b>							
									<b>IFPTE_L21</b>
CAT City Attorney			FC2	1G	AGF AAA	1.00	A		Z
DPH Public Health			D1H	5H	AAA AAA	1.00	A		Z
DPH Public Health			DHA	1G	AGF AAP	1.00	A		Z
DPH Public Health			DPC	2S	CH GNC	0.40	G		Z
DPH Public Health			DPC	1G	AGF AAA	0.60	A		Z
DSS Human Services Agency			CAO	1G	AGF AAA	2.00	A		Z
JUV Juvenile Probation			ASC	1G	AGF AAA	1.00	A		Z
LIB Public Library			EGG	2S	LIB NPR	1.00	A		Z
MTA Municipal Transportation Agency			BE1	5M	AAA OHF	1.00	A		Z
PUC Public Utilities Commission			BCS	5W	PU OPF	2.00	A		Z
PUC Public Utilities Commission			BDO	5T	AAA AAA	1.00	A		Z
RET Retirement System			FDD	7P	RET ERT	1.00	A		Z
TIS General Services Agency - Department of Technology			BAK	6I	TIF AAP	1.00	A		Z
TIS General Services Agency - Department of Technology			BAK	6I	TIF AAP	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>15.00</b>			
<b>1031 IS Trainer-Assistant</b>	<b>2033</b>	<b>B 2472</b>							
									<b>IFPTE_L21</b>
DSS Human Services Agency			CAO	1G	AGF AAA	1.00	A		N
DSS Human Services Agency			CGV	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>1032 IS Trainer-Journey</b>	<b>2472</b>	<b>B 3005</b>							
									<b>IFPTE_L21</b>
AIR Airport			BG5	5A	AAA AAA	1.00	A		Z
CAT City Attorney			FC2	1G	AGF AAA	1.00	A		Z
DSS Human Services Agency			CAO	1G	AGF AAA	1.00	A		Z
DSS Human Services Agency			CAO	1G	AGF AAA	1.00	A		Z
PUC Public Utilities Commission			BCS	5W	PU OPF	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>5.00</b>			
<b>1033 IS Trainer-Senior</b>	<b>3005</b>	<b>B 3653</b>							
									<b>IFPTE_L21</b>
AIR Airport			BG6	5A	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>1041 IS Engineer-Assistant</b>	<b>2951</b>	<b>B 3710</b>							
									<b>IFPTE_L21</b>
CAT City Attorney			FC2	1G	AGF AAA	1.00	A		Z
DPH Public Health			D1H	5H	AAA AAA	1.00	A		Z
DPH Public Health			DA5	5L	AAA AAA	1.00	A		Z
FIR Fire Department			AAD	1G	AGF AAA	1.00	A		Z
TIS General Services Agency - Department of Technology			BAK	6I	TIF AAP	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>5.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High								
<b>1042</b>	<b>IS Engineer-Journey</b>	<b>3267</b>	<b>B 4110</b>	<b>IFPTE_L21</b>					
AIR	Airport		BG1	5A	AAA AAA	7.00	A		Z
ASR	Assessor/Recorder		FDJ	1G	AGF AAA	1.00	A		Z
CON	Controller		FDC	1G	AGF AAP	1.00	A		Z
CPC	City Planning		FEF	1G	AGF AAA	1.00	A		Z
DBI	Building Inspection		BAN	2S	BIF ANP	0.77	A		Z
DPH	Public Health		D1H	5H	AAA AAA	1.00	A		Z
DPH	Public Health		D1H	5H	AAA AAA	1.54	A		Z
DPH	Public Health		D6P	5H	AAA AAA	1.00	A		Z
DPH	Public Health		DA5	5L	AAA AAA	1.00	A		Z
DPH	Public Health		DMF	1G	AGF AAA	1.00	A		Z
DPW	General Services Agency - Public Works		BAG	2S	PW OHF	1.00	A		Z
DSS	Human Services Agency		CAO	1G	AGF AAA	2.00	A		Z
ECD	Emergency Management		BIR	1G	AGF AAA	3.00	A		Z
ECD	Emergency Management		BIR	1G	AGF ACP	0.50	L		Z
FIR	Fire Department		AAD	1G	AGF AAA	1.00	A		Z
FIR	Fire Department		API	1G	AGF AAA	1.00	A		Z
LIB	Public Library		EGG	2S	LIB NPR	2.00	A		Z
POL	Police		ACM	1G	AGF AAA	1.00	A		Z
PRT	Port		BKO	5P	AAA AAA	2.00	A		Z
PUC	Public Utilities Commission		BCS	5W	PU OPF	6.00	A		Z
PUC	Public Utilities Commission		BCS	5W	PU OPF	2.00	O		Z
PUC	Public Utilities Commission		BDC	5C	AAA AAA	3.00	A		Z
TIS	General Services Agency - Department of Technology		BAK	6I	TIF AAP	5.00	A		Z
TIS	General Services Agency - Department of Technology		BAK	6I	TIF AAP	3.00	A		Z
TIS	General Services Agency - Department of Technology		BAK	6I	TIF AAP	2.00	A		Z
TIS	General Services Agency - Department of Technology		BAK	6I	TIF AAP	2.00	A		Z
TIS	General Services Agency - Department of Technology		BAK	6I	TIF AAP	1.00	A		Z
TIS	General Services Agency - Department of Technology		BAK	6I	TIF AAP	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>54.81</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
1043	IS Engineer-Senior	3621	B 4554	IFPTE_L21					
ADM	General Services Agency - City Administrator	AJU	1G	AGF ACP	1.00	A		Z	
AIR	Airport	BG1	5A	AAA AAA	13.00	A		Z	
AIR	Airport	BG1	5A	AAA AAA	1.00	O		Z	
AIR	Airport	BG6	5A	AAA AAA	1.00	A		Z	
CAT	City Attorney	FC2	1G	AGF AAA	1.00	A		Z	
CON	Controller	FDC	1G	AGF AAP	3.00	A		Z	
DAT	District Attorney	All	1G	AGF AAA	1.00	A		Z	
DBI	Building Inspection	BAN	2S	BIF ANP	1.00	A		Z	
DPH	Public Health	D1H	5H	AAA AAA	2.00	A		Z	
DPH	Public Health	DA5	5L	AAA AAA	1.00	A		Z	
DPH	Public Health	DHA	1G	AGF AAP	9.00	A		Z	
DPH	Public Health	DMM	2S	CH PHF	1.00	A		Z	
DPH	Public Health	DMM	1G	AGF AAA	1.00	A		Z	
DPW	General Services Agency - Public Works	BAG	2S	PW OHF	1.00	A		Z	
DPW	General Services Agency - Public Works	BAM	2S	PW OHF	1.00	A		Z	
DPW	General Services Agency - Public Works	BAT	2S	PW OHF	1.00	A		Z	
DPW	General Services Agency - Public Works	BKJ	2S	PW OHF	3.00	A		Z	
DSS	Human Services Agency	CAO	1G	AGF AAA	2.00	A		Z	
HRD	Human Resources	FCW	1G	AGF AAA	1.00	A		Z	
JUV	Juvenile Probation	ASC	1G	AGF AAA	1.00	A		Z	
LIB	Public Library	EGG	2S	LIB NPR	1.00	A		Z	
MTA	Municipal Transportation Agency	BE1	5M	AAA OHF	1.00	A		Z	
MTA	Municipal Transportation Agency	BE1	5M	AAA OHF	2.00	A		Z	
PDR	Public Defender	AIB	1G	AGF AAA	2.00	A		Z	
POL	Police	ACB	2S	PPF PDF	1.00	A		Z	
POL	Police	ACM	1G	AGF AAA	2.00	A		Z	
PRT	Port	BKO	5P	AAA AAA	1.00	A		Z	
PUC	Public Utilities Commission	BCS	5W	PU OPF	12.00	A		Z	
PUC	Public Utilities Commission	BDC	5C	AAA AAA	1.00	A		Z	
PUC	Public Utilities Commission	BDM	5W	AAA AAA	1.00	A		Z	
PUC	Public Utilities Commission	BDO	5T	AAA AAA	1.00	A		Z	
RET	Retirement System	FDD	7P	RET ERT	0.77	A		Z	
TIS	General Services Agency - Department of Technology	BAK	6I	TIF AAP	3.00	A		Z	
TIS	General Services Agency - Department of Technology	BAK	6I	TIF AAP	5.00	A		Z	
TIS	General Services Agency - Department of Technology	BAK	6I	TIF AAP	1.00	A		Z	
TIS	General Services Agency - Department of Technology	BAK	6I	TIF AAP	1.00	A		Z	
TIS	General Services Agency - Department of Technology	BAK	6I	TIF AAP	1.00	L		Z	
TIS	General Services Agency - Department of Technology	BAK	6I	TIF AAP	2.00	A		Z	
TIS	General Services Agency - Department of Technology	BAK	6I	TIF AAP	1.00	A		Z	
TIS	General Services Agency - Department of Technology	BAK	6I	TIF AAP	1.00	A		Z	
TIS	General Services Agency - Department of Technology	BAK	6I	TIF AAP	1.00	A		Z	
TIS	General Services Agency - Department of Technology	BK4	6I	TIF AAP	1.00	O		Z	
TIS	General Services Agency - Department of Technology	BK4	6I	TIF AAP	3.00	A		Z	
TTX	Treasurer/Tax Collector	FCN	1G	AGF WOF	0.13	A		Z	
TTX	Treasurer/Tax Collector	FCN	1G	AGF WOF	0.11	A		Z	
TTX	Treasurer/Tax Collector	FCS	1G	AGF WOF	0.03	A		Z	
TTX	Treasurer/Tax Collector	FCS	1G	AGF WOF	0.02	A		Z	
TTX	Treasurer/Tax Collector	FCS	1G	AGF WOF	0.06	A		Z	



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>1043</b>	<b>IS Engineer-Senior</b>	<b>3621</b>	<b>B</b>	<b>4554</b>	<b>IFPTE_L21</b>				
TTX	Treasurer/Tax Collector	FEG	1G	AGF AAA		1.65	A		Z
<b>Total FTEs for Job Code</b>						<b>93.77</b>			
<b>1044</b>	<b>IS Engineer-Principal</b>	<b>3896</b>	<b>B</b>	<b>4899</b>	<b>IFPTE_L21</b>				
ADM	General Services Agency - City Administrator	FAC	1G	AGF AAA		1.00	A		Z
ADM	General Services Agency - City Administrator	FFO	1G	AGF AAA		1.00	A		Z
AIR	Airport	BG1	5A	AAA AAA		4.00	A		Z
AIR	Airport	BG1	5A	AAA AAA		1.00	O		Z
CON	Controller	FDC	1G	AGF AAP		1.00	A		Z
DBI	Building Inspection	BAN	2S	BIF ANP		2.00	A		Z
DPH	Public Health	D1H	5H	AAA AAA		3.00	A		Z
DPH	Public Health	DA5	5L	AAA AAA		1.00	A		Z
DPH	Public Health	DHA	1G	AGF AAP		5.00	A		Z
DPH	Public Health	DHA	1G	AGF WOF		1.00	A		Z
DPH	Public Health	DMM	1G	AGF AAA		0.20	A		Z
DPH	Public Health	DMM	1G	AGF AAA		1.80	A		Z
DPW	General Services Agency - Public Works	BKJ	2S	PW OHF		2.00	A		Z
DSS	Human Services Agency	CAO	1G	AGF AAA		1.00	A		Z
ECD	Emergency Management	BIR	1G	AGF AAA		1.00	A		Z
MTA	Municipal Transportation Agency	BE1	5M	AAA OHF		4.00	A		Z
MTA	Municipal Transportation Agency	BE1	5M	AAA OHF		1.00	A		Z
MTA	Municipal Transportation Agency	BE1	5M	AAA OHF		5.00	A		Z
POL	Police	ACM	1G	AGF AAA		2.00	A		Z
PUC	Public Utilities Commission	BCS	5W	PU OPF		14.77	A		Z
PUC	Public Utilities Commission	BDG	5T	AAA AAA		1.00	A		Z
TIS	General Services Agency - Department of Technology	BAK	6I	TIF AAP		3.00	A		Z
TIS	General Services Agency - Department of Technology	BAK	6I	TIF AAP		1.00	A		Z
TIS	General Services Agency - Department of Technology	BAK	6I	TIF AAP		1.00	A		Z
TIS	General Services Agency - Department of Technology	BIT	6I	TIF AAP		1.00	A		Z
TIS	General Services Agency - Department of Technology	BIT	6I	TIF AAP		1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>60.77</b>			
<b>1051</b>	<b>IS Business Analyst-Assistant</b>	<b>2277</b>	<b>B</b>	<b>2864</b>	<b>IFPTE_L21</b>				
ADM	General Services Agency - City Administrator	FAC	1G	AGF AAA		0.15	A		N
AIR	Airport	BG1	5A	AAA AAA		1.00	A		N
DPH	Public Health	DPB	1G	AGF AAA		1.00	A		N
JUV	Juvenile Probation	ASC	1G	AGF AAA		1.00	L		N
MTA	Municipal Transportation Agency	BE1	5M	AAA OHF		1.00	A		N
TIS	General Services Agency - Department of Technology	BIU	6I	TIF NPR		1.00	A		N
TIS	General Services Agency - Department of Technology	BIU	6I	TIF NPR		1.00	O		N
<b>Total FTEs for Job Code</b>						<b>6.15</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High								
<b>1052</b>	<b>IS Business Analyst</b>	<b>2636</b>	<b>B</b>	<b>3316</b>	<b>IFPTE_L21</b>				
ADM	General Services Agency - City Administrator	FFH	2S	RPF	SRZ	1.00	A		Z
ADM	General Services Agency - City Administrator	FFO	1G	AGF	AAA	3.00	A		Z
AIR	Airport	BG1	5A	AAA	AAA	3.00	A		Z
CHF	Children, Youth and Their Families	CBI	2S	CHF	NPR	1.00	A		Z
CPC	City Planning	FEF	1G	AGF	AAA	1.00	A		Z
DBI	Building Inspection	BAN	2S	BIF	ANP	3.00	A		Z
DPH	Public Health	D1H	5H	AAA	AAA	3.00	A		Z
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		Z
DPH	Public Health	DA5	5L	CPF	LOC	1.00	O		Z
DPH	Public Health	DHA	1G	AGF	AAP	1.00	A		Z
DPH	Public Health	DMM	1G	AGF	AAA	1.00	A		Z
DPH	Public Health	DMM	2S	CH	PHF	1.00	A		Z
DPH	Public Health	DPC	1G	AGF	AAA	1.00	A		Z
DPH	Public Health	DPC	2S	CH	GNC	0.50	G		Z
DPH	Public Health	DPC	2S	CH	GNC	0.50	G		Z
DPW	General Services Agency - Public Works	BAA	1G	AGF	PWF	1.00	L		Z
DPW	General Services Agency - Public Works	BKJ	2S	PW	OHF	2.00	L		Z
DSS	Human Services Agency	CAO	1G	AGF	ACP	1.00	A		Z
DSS	Human Services Agency	CAO	1G	AGF	AAA	4.00	A		Z
ETH	Ethics Commission	FET	1G	AGF	AAA	1.00	A		Z
HRD	Human Resources	FDE	2S	GSF	AAA	1.00	A		Z
HSS	Health Service System	FEE	1G	AGF	AAA	1.00	A		Z
LIB	Public Library	EGG	2S	LIB	NPR	1.00	A		Z
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	1.00	A		Z
POL	Police	ACM	1G	AGF	AAA	2.00	A		Z
POL	Police	ACV	1G	AGF	AAA	1.00	A		Z
PUC	Public Utilities Commission	BDA	5W	AAA	AAA	1.00	A		Z
PUC	Public Utilities Commission	BDC	5C	AAA	AAA	1.00	A		Z
PUC	Public Utilities Commission	BDE	5C	AAA	AAA	1.00	A		Z
PUC	Public Utilities Commission	BDJ	5W	AAA	AAA	1.00	A		Z
REC	Recreation And Park Commission	ECS	2S	OS	NPR	1.00	A		Z
REC	Recreation And Park Commission	ECS	1G	OH	REC	1.00	A		Z
REG	Elections	FCH	1G	AGF	AAA	1.00	A		Z
TIS	General Services Agency - Department of Technology	BAK	6I	TIF	AAP	2.00	A		Z
TIS	General Services Agency - Department of Technology	BIT	6I	TIF	AAP	1.00	A		Z
TIS	General Services Agency - Department of Technology	BIU	6I	TIF	NPR	2.00	A		Z
<b>Total FTEs for Job Code</b>						<b>50.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	Program	Fund	FTE	PSI	SC	FLSA
	Low	Type	High							
<b>1053</b>	<b>IS Business Analyst-Senior</b>	<b>3052</b>	<b>B</b>	<b>3840</b>	<b>IFPTE_L21</b>					
ADM	General Services Agency - City Administrator	AJU	1G	AGF	ACP	1.00	A		Z	
ADM	General Services Agency - City Administrator	FAC	1G	AGF	AAA	1.00	A		Z	
ADM	General Services Agency - City Administrator	FFO	1G	AGF	AAA	1.00	A		Z	
AIR	Airport	BG1	5A	AAA	AAA	3.00	A		Z	
AIR	Airport	BG2	5A	AAA	AAA	1.00	A		Z	
AIR	Airport	BG6	5A	AAA	AAA	1.00	A		Z	
AIR	Airport	BG7	5A	AAA	AAA	1.00	A		Z	
CON	Controller	FDC	1G	AGF	AAP	12.00	A		Z	
CON	Controller	FDG	1G	AGF	AAA	3.00	A		Z	
CON	Controller	FDO	1G	AGF	AAP	2.00	A		Z	
DBI	Building Inspection	BAN	2S	BIF	ANP	3.00	A		Z	
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		Z	
DPH	Public Health	DHA	1G	AGF	AAP	2.00	A		Z	
DPH	Public Health	DHP	1G	AGF	ACP	1.00	A		Z	
DPH	Public Health	DMM	1G	AGF	AAA	4.00	A		Z	
DPH	Public Health	DMM	2S	CH	PHF	1.00	A		Z	
DPH	Public Health	DMS	1G	AGF	AAA	2.00	A		Z	
DPH	Public Health	DPC	1G	AGF	AAA	0.35	A		Z	
DPW	General Services Agency - Public Works	BAT	1G	AGF	PWF	1.00	A		Z	
DPW	General Services Agency - Public Works	BAT	2S	PW	OHF	1.00	A		Z	
DPW	General Services Agency - Public Works	BKJ	2S	PW	OHF	1.00	A		Z	
DSS	Human Services Agency	CAO	1G	AGF	ACP	7.00	A		Z	
DSS	Human Services Agency	CAO	1G	AGF	AAA	8.00	A		Z	
ECD	Emergency Management	BIR	1G	AGF	AAA	1.00	A		Z	
JUV	Juvenile Probation	ASC	1G	AGF	AAA	1.00	A		Z	
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	4.00	A		Z	
MTA	Municipal Transportation Agency	BE1	5M	AAA	AAA	1.00	A		Z	
POL	Police	ACM	1G	AGF	AAA	2.00	A		Z	
PRT	Port	BKO	5P	AAA	AAA	3.00	A		Z	
PRT	Port	BKY	5P	AAA	ACP	1.00	O		Z	
PUC	Public Utilities Commission	BCE	5W	PU	OPF	1.00	A		Z	
PUC	Public Utilities Commission	BCS	5W	PU	OPF	4.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z	
REC	Recreation And Park Commission	EIA	1G	OH	REC	1.00	A		Z	
RET	Retirement System	FDD	7P	RET	ERT	4.00	A		Z	
TIS	General Services Agency - Department of Technology	BAK	6I	TIF	AAP	3.00	A		Z	
TIS	General Services Agency - Department of Technology	BAK	6I	TIF	AAP	4.00	A		Z	
TIS	General Services Agency - Department of Technology	BIT	6I	TIF	AAP	2.00	A		Z	
TIS	General Services Agency - Department of Technology	BK4	6I	TIF	AAP	2.00	A		Z	
TTX	Treasurer/Tax Collector	FCO	1G	AGF	WOF	0.50	A		Z	
TTX	Treasurer/Tax Collector	FCO	1G	AGF	AAA	1.00	L		Z	
TTX	Treasurer/Tax Collector	FEG	1G	AGF	AAA	0.50	A		Z	
<b>Total FTEs for Job Code</b>							<b>96.35</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA	
	Low	Type	High						
<b>1054</b>	<b>IS Business Analyst-Principal</b>			<b>3534</b>	<b>B</b>	<b>4444</b>	<b>IFPTE_L21</b>		
ADM	General Services Agency - City Administrator	AJU	1G	AGF ACP	3.00	A		Z	
ADM	General Services Agency - City Administrator	FAC	1G	AGF AAA	1.00	A		Z	
ADP	Adult Probation	ASH	1G	AGF AAA	1.00	A		Z	
AIR	Airport	BG1	5A	AAA AAA	7.00	A		Z	
AIR	Airport	BG1	5A	AAA AAA	1.00	O		Z	
CHF	Children, Youth and Their Families	CBI	2S	CHF NPR	1.00	A		Z	
CON	Controller	FDC	1G	AGF ACP	0.50	O		Z	
CON	Controller	FDC	1G	AGF AAP	13.00	A		Z	
CON	Controller	FDG	1G	AGF AAA	1.00	A		Z	
CON	Controller	FDG	1G	AGF AAA	1.00	O		Z	
CON	Controller	FEB	1G	AGF AAA	2.00	A		Z	
DBI	Building Inspection	BAN	2S	BIF ANP	1.00	A		Z	
DPH	Public Health	D1H	5H	AAA AAA	2.31	A		Z	
DPH	Public Health	D1H	5H	AAA AAA	0.50	A		Z	
DPH	Public Health	D1H	5H	AAA AAA	8.00	A		Z	
DPH	Public Health	D1H	5H	AAA AAA	2.00	A		Z	
DPH	Public Health	DA5	5L	CPF LOC	1.00	O		Z	
DPH	Public Health	DA5	5L	AAA AAA	2.00	A		Z	
DPH	Public Health	DHA	1G	AGF AAA	2.00	A		Z	
DPH	Public Health	DHP	1G	AGF ACP	1.00	A		Z	
DPH	Public Health	DHP	1G	AGF AAA	1.00	A		Z	
DPH	Public Health	DMF	1G	AGF AAA	1.00	A		Z	
DPH	Public Health	DMM	1G	AGF AAA	3.00	A		Z	
DPH	Public Health	DPD	1G	AGF AAA	1.00	A		Z	
DPW	General Services Agency - Public Works	BAA	2S	PW OHF	1.00	A		Z	
DPW	General Services Agency - Public Works	BKJ	2S	PW OHF	5.00	A		Z	
DSS	Human Services Agency	CAO	1G	AGF ACP	1.00	A		Z	
DSS	Human Services Agency	CAO	1G	AGF AAA	1.00	A		Z	
HSS	Health Service System	FEE	1G	AGF AAA	1.00	A		Z	
MTA	Municipal Transportation Agency	BE1	5M	AAA OHF	1.00	A		Z	
MTA	Municipal Transportation Agency	BE1	5M	AAA OHF	1.00	A		Z	
MYR	Mayor	FFC	2S	CD GNC	1.00	O		Z	
POL	Police	ACB	2S	PPF PDF	1.00	A		Z	
POL	Police	ACM	1G	AGF AAA	5.00	A		Z	
PUC	Public Utilities Commission	BCS	5W	PU OPF	8.00	A		Z	
PUC	Public Utilities Commission	BDJ	5W	AAA AAA	1.00	A		Z	
PUC	Public Utilities Commission	BDM	5W	AAA AAA	1.00	A		Z	
REC	Recreation And Park Commission	EIA	1G	OH REC	2.00	A		Z	
RET	Retirement System	FDD	7P	RET ERT	2.00	A		Z	
TIS	General Services Agency - Department of Technology	BAK	6I	TIF AAP	2.00	A		Z	
TIS	General Services Agency - Department of Technology	BAK	6I	TIF AAP	1.00	A		Z	
TIS	General Services Agency - Department of Technology	BIT	6I	TIF AAP	1.00	A		Z	
TIS	General Services Agency - Department of Technology	BIU	6I	TIF NPR	2.00	A		Z	
					<b>Total FTEs for Job Code</b>	<b>95.31</b>			
<b>1061</b>	<b>IS Program Analyst-Assistant</b>			<b>2107</b>	<b>B</b>	<b>2648</b>	<b>IFPTE_L21</b>		
PUC	Public Utilities Commission	BDM	5W	AAA AAA	1.00	A		N	
					<b>Total FTEs for Job Code</b>	<b>1.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary				Union		FTE	PSI	SC	FLSA
		Low / Type / High									
<b>1062</b>	<b>IS Programmer Analyst</b>	<b>2277</b>	<b>B</b>	<b>2864</b>	<b>IFPTE_L21</b>						
					Program	Fund					
DPH	Public Health				D1H	5H	AAA	AAA	2.00	A	Z
DPW	General Services Agency - Public Works				BKJ	2S	PW	OHF	2.00	L	Z
DSS	Human Services Agency				CAO	1G	AGF	AAA	4.00	A	Z
POL	Police				ACM	1G	AGF	AAA	4.00	A	Z
REG	Elections				FCH	1G	AGF	AAA	1.00	A	Z
TIS	General Services Agency - Department of Technology				BIU	6I	TIF	NPR	1.00	A	Z
							<b>Total FTEs for Job Code</b>		<b>14.00</b>		
<b>1063</b>	<b>IS Programmer Analyst-Senior</b>	<b>2765</b>	<b>B</b>	<b>3483</b>	<b>IFPTE_L21</b>						
ADM	General Services Agency - City Administrator				FFO	1G	AGF	AAA	1.00	A	Z
DPH	Public Health				D1H	5H	AAA	AAA	3.00	A	Z
DPH	Public Health				DHA	1G	AGF	AAA	1.00	A	Z
DPH	Public Health				DPB	1G	AGF	AAA	1.00	A	Z
DSS	Human Services Agency				CAO	1G	AGF	AAA	4.00	A	Z
DSS	Human Services Agency				CAO	1G	AGF	ACP	1.00	A	Z
ECD	Emergency Management				BIR	1G	AGF	AAA	1.00	A	Z
POL	Police				ACB	1G	AGF	AAA	1.00	A	Z
POL	Police				ACM	1G	AGF	AAA	1.00	A	Z
PUC	Public Utilities Commission				BCS	5W	PU	OPF	2.77	A	Z
RET	Retirement System				FDD	7P	RET	ERT	1.00	A	Z
TIS	General Services Agency - Department of Technology				BIT	6I	TIF	AAP	1.00	A	Z
TIS	General Services Agency - Department of Technology				BK4	6I	TIF	AAP	4.00	A	Z
TTX	Treasurer/Tax Collector				FEG	1G	AGF	AAA	2.00	L	Z
TTX	Treasurer/Tax Collector				FEG	1G	AGF	AAA	3.00	A	Z
							<b>Total FTEs for Job Code</b>		<b>27.77</b>		
<b>1064</b>	<b>IS Prg Analyst-Principal</b>	<b>3220</b>	<b>B</b>	<b>4051</b>	<b>IFPTE_L21</b>						
ADM	General Services Agency - City Administrator				AJU	1G	AGF	ACP	1.00	A	Z
CON	Controller				FDC	1G	AGF	AAP	7.00	A	Z
CON	Controller				FDC	1G	AGF	ACP	0.50	O	Z
CON	Controller				FDG	1G	AGF	AAA	1.00	A	Z
CPC	City Planning				FEF	1G	AGF	AAA	1.00	A	Z
DPH	Public Health				D1H	5H	AAA	AAA	1.00	A	Z
DPH	Public Health				DHA	1G	AGF	AAA	2.00	A	Z
DPH	Public Health				DHA	1G	AGF	AAP	1.00	A	Z
DPH	Public Health				DHA	1G	AGF	WOF	1.00	A	Z
DSS	Human Services Agency				CAO	1G	AGF	AAA	4.00	A	Z
PUC	Public Utilities Commission				BCS	5W	PU	OPF	1.00	A	Z
TIS	General Services Agency - Department of Technology				BIT	6I	TIF	AAP	2.00	O	Z
TIS	General Services Agency - Department of Technology				BK4	6I	TIF	AAP	1.00	O	Z
TTX	Treasurer/Tax Collector				FEG	1G	AGF	AAA	5.00	A	Z
							<b>Total FTEs for Job Code</b>		<b>28.50</b>		

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High								
<b>1070 IS Project Director</b>	<b>3896</b>	<b>B 4899</b>	<b>IFPTE_L21</b>						
ADM General Services Agency - City Administrator				AJU 1G	AGF ACP	1.00	A		Z
ADP Adult Probation				ASH 1G	AGF AAA	0.77	A		Z
AIR Airport				BG1 5A	AAA AAA	1.00	O		Z
AIR Airport				BG1 5A	AAA AAA	7.00	A		Z
AIR Airport				BG6 5A	AAA AAA	1.00	A		Z
ASR Assessor/Recorder				FDL 1G	AGF AAA	1.00	A		Z
CON Controller				FDC 1G	AGF AAP	2.00	A		Z
CON Controller				FDG 1G	AGF AAA	1.00	A		Z
CON Controller				FDG 1G	AGF AAA	1.00	O		Z
CPC City Planning				FEF 1G	AGF AAA	1.00	A		Z
CPC City Planning				FEF 1G	AGF ACP	1.00	O		Z
DBI Building Inspection				BAN 2S	BIF ANP	2.00	A		Z
DPH Public Health				D1H 5H	AAA AAA	2.00	A		Z
DPH Public Health				D1P 5H	AAA AAA	1.00	A		Z
DPH Public Health				DA5 5L	AAA AAA	1.00	A		Z
DPH Public Health				DA5 5L	CPF LOC	2.00	O		Z
DPH Public Health				DHA 1G	AGF AAA	1.00	A		Z
DPH Public Health				DHA 1G	AGF AAP	1.00	A		Z
DPH Public Health				DMM 1G	AGF AAA	2.00	A		Z
DPH Public Health				DMS 1G	AGF AAA	1.00	A		Z
DPW General Services Agency - Public Works				BAA 1G	AGF PWF	1.00	O		Z
DPW General Services Agency - Public Works				BAT 2S	PW OHF	1.00	A		Z
DPW General Services Agency - Public Works				BKJ 2S	PW OHF	1.00	A		Z
DSS Human Services Agency				CAO 1G	AGF AAA	1.00	A		Z
ECD Emergency Management				BIR 1G	AGF AAA	1.00	A		Z
ECD Emergency Management				BIV 2S	PPF HLS	0.50	O		Z
ECD Emergency Management				BIV 2S	PPF HLS	0.50	O		Z
JUV Juvenile Probation				ASC 1G	AGF AAA	1.00	A		Z
LIB Public Library				EGG 2S	LIB NPR	1.00	A		Z
MTA Municipal Transportation Agency				BE1 5M	AAA OHF	1.00	A		Z
MTA Municipal Transportation Agency				BE1 5M	AAA OHF	1.00	A		Z
POL Police				ACM 1G	AGF AAA	3.00	A		Z
PRT Port				BKO 5P	AAA AAA	1.00	A		Z
PUC Public Utilities Commission				BCS 5W	PU OPF	5.00	A		Z
RET Retirement System				FDD 7P	RET ERT	1.00	A		Z
TIS General Services Agency - Department of Technology				BAK 6I	TIF AAP	2.00	A		Z
TIS General Services Agency - Department of Technology				BK4 6I	TIF AAP	1.00	A		Z
TTX Treasurer/Tax Collector				FEG 1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>54.77</b>			
<b>1071 IS Manager</b>	<b>4221</b>	<b>B 6011</b>	<b>MEA</b>						
CAT City Attorney				FC2 1G	AGF AAA	1.00	A		Z
ECD Emergency Management				BIR 1G	AGF AAA	1.00	A		Z
POL Police				ACM 1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>3.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary		Union		FTE	PSI	SC	FLSA
		Low	Type / High						
<b>1117</b>	<b>Dep Dir for Investments, Ret</b>	<b>9383</b>	<b>B</b>	<b>11405</b>	<b>MEA</b>				
RET	Retirement System			FDF	7P	RET ERT	1.00	A	Z
						<b>Total FTEs for Job Code</b>	<b>1.00</b>		
<b>1130</b>	<b>Youth Comm Advisor</b>	<b>1876</b>	<b>B</b>	<b>2281</b>	<b>SFAPP_L21</b>				
BOS	Board Of Supervisors			FAL	1G	AGF AAA	1.00	A	Z
						<b>Total FTEs for Job Code</b>	<b>1.00</b>		
<b>1161</b>	<b>Ex Asst to Admin, SFGH</b>	<b>3581</b>	<b>B</b>	<b>4352</b>	<b>MEA</b>				
DPH	Public Health			D1H	5H	AAA AAA	1.00	A	Z
DPH	Public Health			DA5	5L	AAA AAA	1.00	A	Z
						<b>Total FTEs for Job Code</b>	<b>2.00</b>		
<b>1164</b>	<b>Adm, SFGH Medical Center</b>	<b>8081</b>	<b>B</b>	<b>9822</b>	<b>MEA</b>				
DPH	Public Health			D1H	5H	AAA AAA	1.00	A	Z
						<b>Total FTEs for Job Code</b>	<b>1.00</b>		
<b>1190</b>	<b>Mayor</b>	<b>9670</b>	<b>B</b>	<b>9670</b>	<b>UnrepElect</b>				
MYR	Mayor			FEA	1G	AGF AAA	1.00	A	Z
						<b>Total FTEs for Job Code</b>	<b>1.00</b>		
<b>1202</b>	<b>Personnel Clerk</b>	<b>1690</b>	<b>B</b>	<b>2053</b>	<b>SEIU 1021</b>				
DPH	Public Health			DHA	1G	AGF AAA	1.00	A	N
HRD	Human Resources			FC5	1G	AGF AAA	3.00	A	N
LIB	Public Library			EIB	2S	LIB NPR	1.00	A	N
MTA	Municipal Transportation Agency			BE1	5M	AAA OHF	1.00	A	N
POL	Police			ACM	1G	AGF AAA	2.00	A	N
REC	Recreation And Park Commission			EIA	1G	OH REC	1.00	A	N
						<b>Total FTEs for Job Code</b>	<b>9.00</b>		
<b>1203</b>	<b>Personnel Technician</b>	<b>2058</b>	<b>B</b>	<b>2502</b>	<b>SFAPP_L21</b>				
CON	Controller			FEB	1G	AGF AAA	1.00	A	N
CSC	Civil Service Commission			FCV	1G	AGF AAA	2.00	A	N
DBI	Building Inspection			BAN	2S	BIF ANP	1.00	A	N
DSS	Human Services Agency			CAO	1G	AGF AAA	2.00	A	N
HRD	Human Resources			FC5	1G	AGF AAA	1.00	A	N
MTA	Municipal Transportation Agency			BE1	5M	AAA OHF	3.00	A	N
MTA	Municipal Transportation Agency			BE1	5M	AAA OHF	2.00	A	N
POL	Police			ACM	1G	AGF AAA	2.00	A	N
PUC	Public Utilities Commission			BCW	5W	PU OPF	1.77	A	N
						<b>Total FTEs for Job Code</b>	<b>15.77</b>		

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	Program	Fund	FTE	PSI	SC	FLSA
	Low	Type	High							
<b>1204 Senior Personnel Clerk</b>	<b>1955</b>	<b>B</b>	<b>2377</b>	<b>SEIU 1021</b>						
ADM General Services Agency - City Administrator				FAC	1G	AGF AAA	1.00	A		N
AIR Airport				BG1	5A	AAA AAA	5.00	A		N
CSS Child Support Services				CAF	2S	CSS ANP	2.00	A		N
DPH Public Health				D1H	5H	AAA AAA	4.95	A		N
DPH Public Health				D5E	5H	AAA AAA	0.05	A		N
DPH Public Health				DA5	5L	AAA AAA	5.00	A		N
DPH Public Health				DHA	1G	AGF AAA	3.00	A		N
DPH Public Health				DHA	1G	AGF AAA	2.00	A		N
DSS Human Services Agency				CAO	1G	AGF AAA	7.00	A		N
HRD Human Resources				FC5	1G	AGF AAA	2.00	A		N
MTA Municipal Transportation Agency				BE1	5M	AAA OHF	8.00	A		N
PRT Port				BKO	5P	AAA AAA	1.00	A		N
REC Recreation And Park Commission				EIA	1G	OH REC	2.00	A		N
TTX Treasurer/Tax Collector				FEG	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>							<b>44.00</b>			
<b>1209 Benefits Technician</b>	<b>1787</b>	<b>B</b>	<b>2172</b>	<b>SEIU 1021</b>						
HRD Human Resources				FDE	2S	GSF AAA	6.00	A		N
HSS Health Service System				FEE	1G	AGF AAA	2.00	A		N
POL Police				ACM	1G	AGF AAA	1.00	A		N
RET Retirement System				EDC	1G	AGF ACP	1.00	A		N
RET Retirement System				FDD	7P	RET ERT	11.00	A		N
<b>Total FTEs for Job Code</b>							<b>21.00</b>			
<b>1210 Benefits Analyst</b>	<b>2120</b>	<b>B</b>	<b>2577</b>	<b>SEIU 1021</b>						
HSS Health Service System				FEE	1G	AGF AAA	14.00	A		Z
<b>Total FTEs for Job Code</b>							<b>14.00</b>			
<b>1218 Payroll Supervisor</b>	<b>2732</b>	<b>B</b>	<b>3320</b>	<b>SEIU 1021</b>						
AIR Airport				BG1	5A	AAA AAA	0.50	A		Z
CON Controller				FDC	1G	AGF AAA	2.00	A		Z
DPH Public Health				D1H	5H	AAA AAA	1.00	A		Z
MTA Municipal Transportation Agency				BE1	5M	AAA OHF	2.00	A		Z
<b>Total FTEs for Job Code</b>							<b>5.50</b>			



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
1220	Payroll Clerk	1941	B	2360	SEIU 1021				
ADM	General Services Agency - City Administrator	FAC	1G	AGF	AAA	3.00	A		N
AIR	Airport	BG1	5A	AAA	AAA	4.00	A		N
ASR	Assessor/Recorder	FDL	1G	AGF	AAA	1.00	A		N
CHF	Children, Youth and Their Families	CBI	2S	CHF	NPR	1.00	A		N
DBI	Building Inspection	BAN	2S	BIF	ANP	1.00	A		N
DPH	Public Health	D1H	5H	AAA	AAA	7.20	A		N
DPH	Public Health	DA5	5L	AAA	AAA	3.00	A		N
DPH	Public Health	DHA	1G	AGF	AAA	3.00	A		N
DSS	Human Services Agency	CAO	1G	AGF	AAA	6.00	A		N
ECD	Emergency Management	BIR	1G	AGF	AAA	1.00	A		N
HRC	Human Rights Commission	CAD	1G	AGF	WOF	1.00	A		N
LIB	Public Library	EIB	2S	LIB	NPR	2.00	A		N
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	9.00	A		N
POL	Police	AC5	5A	AAA	AAA	1.00	A		N
POL	Police	ACM	1G	AGF	AAA	7.00	A		N
PUC	Public Utilities Commission	BDA	5W	AAA	AAA	1.00	A		N
REC	Recreation And Park Commission	EIA	1G	OH	REC	3.00	A		N
REG	Elections	FCH	1G	AGF	AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>55.20</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>1222</b>	<b>Sr Payroll &amp; Personnel Clerk</b>			<b>2130</b>	<b>B</b>	<b>2589</b>	<b>SEIU 1021</b>	
ADM	General Services Agency - City Administrator	FAC	1G	AGF	AAA	5.00	A	N
ADP	Adult Probation	ASH	1G	AGF	AAA	1.00	A	N
CON	Controller	FDC	1G	AGF	AAA	11.50	A	N
CON	Controller	FEB	1G	AGF	AAA	1.00	A	N
CSS	Child Support Services	CAF	2S	CSS	ANP	1.00	A	N
DPH	Public Health	D1H	5H	AAA	AAA	4.00	A	N
DPH	Public Health	DA5	5L	AAA	AAA	2.00	A	N
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A	N
DPH	Public Health	DHA	1G	AGF	AAA	3.00	A	N
ECD	Emergency Management	BIR	1G	AGF	AAA	1.00	A	N
ENV	Environment	CIG	2S	ENV	ANP	0.50	A	N
ENV	Environment	CIG	2S	PW	SWN	0.50	A	N
ETH	Ethics Commission	FET	1G	AGF	AAA	1.00	A	N
FAM	Fine Arts Museum	EEC	1G	AGF	AAA	1.00	A	N
FIR	Fire Department	AAD	1G	AGF	AAA	5.00	A	N
HRD	Human Resources	FC5	1G	AGF	AAA	1.00	A	N
JUV	Juvenile Probation	ASC	1G	AGF	AAA	2.00	A	N
LIB	Public Library	EIB	2S	LIB	NPR	1.00	A	N
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	1.00	A	N
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	7.00	A	N
POL	Police	AC5	5A	AAA	AAA	1.00	A	N
POL	Police	ACM	1G	AGF	AAA	2.00	A	N
PRT	Port	BKO	5P	AAA	AAA	2.00	A	N
PUC	Public Utilities Commission	BCW	5W	PU	OPF	5.00	A	N
PUC	Public Utilities Commission	BDA	5W	AAA	AAA	1.00	A	N
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	1.00	A	N
SHF	Sheriff	ASB	1G	AGF	AAA	2.00	A	N
TTX	Treasurer/Tax Collector	FEG	1G	AGF	AAA	1.00	A	N
						<b>Total FTEs for Job Code</b>	<b>65.50</b>	
<b>1224</b>	<b>Pr Payroll &amp; Personnel Clerk</b>			<b>2348</b>	<b>B</b>	<b>2855</b>	<b>SEIU 1021</b>	
ADM	General Services Agency - City Administrator	FAC	1G	AGF	AAA	2.00	A	N
AIR	Airport	BG1	5A	AAA	AAA	2.00	A	N
CON	Controller	FDC	1G	AGF	AAA	3.00	A	N
FIR	Fire Department	AAD	1G	AGF	AAA	1.00	A	N
HRD	Human Resources	FCW	1G	AGF	AAA	1.00	A	N
LIB	Public Library	EIB	2S	LIB	NPR	1.00	A	N
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	2.00	A	N
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	1.00	A	N
POL	Police	ACM	1G	AGF	AAA	2.00	A	N
PUC	Public Utilities Commission	BCW	5W	PU	OPF	1.00	A	N
REC	Recreation And Park Commission	EIA	1G	OH	REC	1.00	A	N
SHF	Sheriff	ASB	1G	AGF	AAA	1.00	A	N
						<b>Total FTEs for Job Code</b>	<b>18.00</b>	

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>1226</b>	<b>Chf Payroll &amp; Personnel Clerk</b>			<b>2478</b>	<b>B</b>	<b>3012</b>	<b>SEIU 1021</b>	
ADM	General Services Agency - City Administrator	FAC	1G	AGF AAA	1.00	A		N
CON	Controller	FDC	1G	AGF AAA	4.00	A		N
DPH	Public Health	DA5	5L	AAA AAA	1.00	A		N
DPH	Public Health	DHA	1G	AGF AAA	1.00	A		N
DSS	Human Services Agency	CAO	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>8.00</b>			
<b>1231</b>	<b>EEO Senior Specialist</b>			<b>3189</b>	<b>B</b>	<b>3873</b>	<b>SFAPP_L21</b>	
HRD	Human Resources	FC8	1G	AGF AAA	4.00	A		Z
MTA	Municipal Transportation Agency	BE1	5M	AAA OHF	3.00	A		Z
POL	Police	ACM	1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>8.00</b>			
<b>1232</b>	<b>Training Officer</b>			<b>2596</b>	<b>B</b>	<b>3155</b>	<b>IFPTE_L21</b>	
ADM	General Services Agency - City Administrator	FAC	1G	AGF AAA	3.00	A		Z
ADM	General Services Agency - City Administrator	FFO	1G	AGF AAA	1.00	A		Z
AIR	Airport	BG5	5A	AAA AAA	0.77	A		Z
DSS	Human Services Agency	CAO	1G	AGF AAA	5.00	A		Z
ETH	Ethics Commission	FET	1G	AGF AAA	1.00	A		Z
HRD	Human Resources	FAR	1G	AGF WOF	4.00	A		Z
LIB	Public Library	EIB	2S	LIB NPR	1.00	A		Z
PUC	Public Utilities Commission	BCW	5W	PU OPF	1.00	A		Z
PUC	Public Utilities Commission	BCW	5W	PU OPF	1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>17.77</b>			
<b>1233</b>	<b>EEO Programs Specialist</b>			<b>2514</b>	<b>B</b>	<b>3056</b>	<b>SFAPP_L21</b>	
DPH	Public Health	D1H	5H	AAA AAA	1.00	A		Z
DPH	Public Health	DHA	1G	AGF AAA	2.00	A		Z
HRD	Human Resources	FC5	1G	AGF WOF	1.00	A		Z
HRD	Human Resources	FC8	1G	AGF AAA	1.00	A		Z
MTA	Municipal Transportation Agency	BE1	5M	AAA OHF	2.00	A		Z
<b>Total FTEs for Job Code</b>					<b>7.00</b>			
<b>1237</b>	<b>Training Coordinator</b>			<b>3035</b>	<b>B</b>	<b>3689</b>	<b>MEA</b>	
ADM	General Services Agency - City Administrator	FFO	1G	AGF AAA	1.00	A		Z
PUC	Public Utilities Commission	BCW	5W	PU OPF	0.77	A		Z
<b>Total FTEs for Job Code</b>					<b>1.77</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>1241 Personnel Analyst</b>	<b>2123</b>	<b>B</b>	<b>3125</b>	<b>SFAPP_L21</b>				
ADM General Services Agency - City Administrator	FAC	1G	AGF	AAA	5.00	A		Z
AIR Airport	BG1	5A	AAA	AAA	8.00	A		Z
ASR Assessor/Recorder	FDL	1G	AGF	AAA	1.00	A		Z
CON Controller	FDO	1G	AGF	AAP	1.00	A		Z
CPC City Planning	FEF	1G	AGF	AAA	1.00	A		Z
DPH Public Health	D1H	5H	AAA	AAA	3.00	A		Z
DPH Public Health	DA5	5L	CPF	LOC	1.19	O		Z
DPH Public Health	DA5	5L	AAA	AAA	1.00	A		Z
DPH Public Health	DHA	1G	AGF	AAA	2.00	A		Z
DPH Public Health	DHA	1G	AGF	AAA	0.75	A		Z
DPH Public Health	DHA	1G	AGF	AAA	1.00	A		Z
DPH Public Health	DPC	2S	CH	GNC	0.25	G		Z
DSS Human Services Agency	CAO	1G	AGF	AAA	3.00	A		Z
FIR Fire Department	AAD	1G	AGF	AAA	2.00	A		Z
JUV Juvenile Probation	ASC	1G	AGF	AAA	1.00	A		Z
LIB Public Library	EIB	2S	LIB	NPR	1.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA	OHF	3.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA	OHF	7.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA	OHF	1.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA	OHF	2.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA	AAA	2.00	A		Z
POL Police	ACM	1G	AGF	AAA	2.00	A		Z
PRT Port	BKO	5P	AAA	AAA	1.00	A		Z
PUC Public Utilities Commission	BCW	5W	PU	OPF	11.00	A		Z
REC Recreation And Park Commission	EIA	1G	OH	REC	3.00	A		Z
RET Retirement System	FDD	7P	RET	ERT	1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>65.19</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>1244 Senior Personnel Analyst</b>	<b>3005</b>	<b>B</b>	<b>3653</b>	<b>SFAPP_L21</b>				
ADM General Services Agency - City Administrator	FAC	1G	AGF AAA		2.00	O		Z
ADM General Services Agency - City Administrator	FAC	1G	AGF AAA		8.00	A		Z
ADP Adult Probation	ASH	1G	AGF AAA		1.00	A		Z
AIR Airport	BG1	5A	AAA AAA		8.00	A		Z
ASR Assessor/Recorder	FDL	1G	AGF AAA		1.00	A		Z
BOS Board Of Supervisors	FAE	1G	AGF AAA		1.00	A		Z
CON Controller	FEB	1G	AGF AAA		1.00	A		Z
CSC Civil Service Commission	FCV	1G	AGF AAA		1.00	A		Z
DPH Public Health	D1H	5H	AAA AAA		4.50	A		Z
DPH Public Health	D1H	5H	AAA AAA		0.50	A		Z
DPH Public Health	D6P	5H	AAA AAA		0.50	A		Z
DPH Public Health	DA5	5L	AAA AAA		2.00	A		Z
DPH Public Health	DHA	1G	AGF AAA		2.00	A		Z
DPH Public Health	DHA	1G	AGF AAA		2.00	A		Z
DSS Human Services Agency	CAO	1G	AGF AAA		8.00	A		Z
ECD Emergency Management	BIR	1G	AGF AAA		1.00	A		Z
HRD Human Resources	FC5	1G	AGF AAA		5.00	A		Z
HRD Human Resources	FC5	1G	AGF AAA		17.00	A		Z
HRD Human Resources	FC5	1G	AGF WOF		5.00	A		Z
LIB Public Library	EIB	2S	LIB NPR		2.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA AAA		1.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA OHF		6.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA OHF		1.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA OHF		1.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA OHF		3.00	A		Z
MTA Municipal Transportation Agency	BE3	5M	AAA OHF		3.00	A		Z
PRT Port	BKO	5P	AAA AAA		1.00	A		Z
PUC Public Utilities Commission	BCW	5W	PU OPF		1.00	A		Z
PUC Public Utilities Commission	BCW	5W	PU OPF		8.77	A		Z
REC Recreation And Park Commission	EIA	1G	OH REC		4.00	A		Z
SHF Sheriff	ASB	1G	AGF AAA		1.00	A		Z
TTX Treasurer/Tax Collector	FEG	1G	AGF AAA		1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>104.27</b>			
<b>1246 Principal Personnel Analyst</b>	<b>3566</b>	<b>B</b>	<b>4334</b>	<b>SFAPP_L21</b>				
DPH Public Health	DA5	5L	CPF LOC		0.81	O		Z
HRD Human Resources	FC5	1G	AGF AAA		1.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA OHF		1.00	A		Z
PUC Public Utilities Commission	BCW	5W	PU OPF		1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>3.81</b>			
<b>1280 Employee Relations Representat</b>	<b>2607</b>	<b>B</b>	<b>3169</b>	<b>Misc.Unrep</b>				
HRD Human Resources	FC4	1G	AGF AAA		1.00	A		Z
HRD Human Resources	FH1	1G	AGF AAA		2.00	A		Z
<b>Total FTEs for Job Code</b>					<b>3.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>1281</b>	<b>Senior Emp Relations Repres</b>	<b>3346</b>	<b>B</b>	<b>4067</b>	<b>Misc.Unrep</b>				
	HRD Human Resources			FC4 1G	AGF AAP	2.31	L		Z
	HRD Human Resources			FC4 1G	AGF AAA	3.00	A		Z
<b>Total FTEs for Job Code</b>						<b>5.31</b>			
<b>1282</b>	<b>Manager,Employee Relations Div</b>	<b>3910</b>	<b>B</b>	<b>4991</b>	<b>Mgt.Unrepr</b>				
	HRD Human Resources			FC4 1G	AGF AAA	1.00	A		Z
	HRD Human Resources			FH1 1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>1283</b>	<b>Dir Emp Relations Div</b>	<b>5151</b>	<b>B</b>	<b>6574</b>	<b>Mgt.Unrepr</b>				
	HRD Human Resources			FC4 1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>1293</b>	<b>Human Resources Director</b>	<b>5918</b>	<b>B</b>	<b>7553</b>	<b>Mgt.Unrepr</b>				
	HRD Human Resources			FCW 1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>1310</b>	<b>Public Relations Assistant</b>	<b>1710</b>	<b>B</b>	<b>2079</b>	<b>SEIU 1021</b>				
	AIR Airport			BG3 5A	AAA AAA	1.00	A		N
	AIR Airport			BG7 5A	AAA AAA	1.00	A		N
	PUC Public Utilities Commission			BCV 5W	PU OPF	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>1312</b>	<b>Public Information Officer</b>	<b>2274</b>	<b>B</b>	<b>2764</b>	<b>IFPTE_L21</b>				
	DPW General Services Agency - Public Works			BAZ 1G	AGF AAA	1.00	A		Z
	DPW General Services Agency - Public Works			BKJ 2S	PW OHF	1.00	A		Z
	MTA Municipal Transportation Agency			BE1 5M	AAA OHF	1.00	A		Z
	MTA Municipal Transportation Agency			BE1 5M	AAA OHF	0.50	A		Z
	MTA Municipal Transportation Agency			BEN 5M	AAA AAA	1.00	A		Z
	PUC Public Utilities Commission			BCV 5W	PU OPF	1.00	A		Z
	USD County Education Office - Unified School District			EEE 7A	SSD 88X	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>6.50</b>			
<b>1314</b>	<b>Public Relations Officer</b>	<b>2711</b>	<b>B</b>	<b>3295</b>	<b>IFPTE_L21</b>				
	CPC City Planning			FEF 1G	AGF AAA	1.00	A		Z
	DPH Public Health			D1H 5H	AAA AAA	1.00	O		Z
	DPW General Services Agency - Public Works			BAG 1G	AGF PWF	2.00	O		Z
	DPW General Services Agency - Public Works			BKJ 2S	PW OHF	1.00	A		Z
	LIB Public Library			EGF 2S	LIB NPR	1.00	A		Z
	MTA Municipal Transportation Agency			BE1 5M	AAA OHF	2.00	A		Z
	MTA Municipal Transportation Agency			BE1 5M	AAA OHF	2.00	A		Z
	MTA Municipal Transportation Agency			BE1 5M	AAA OHF	1.00	A		Z
	MTA Municipal Transportation Agency			BEB 5Y	AAA AAA	1.00	A		Z
	PUC Public Utilities Commission			BCV 5W	PU OPF	4.00	O		Z
	PUC Public Utilities Commission			BCV 5W	PU OPF	5.00	A		Z
	SHF Sheriff			ASB 1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>22.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Program	Fund		FTE	PSI	SC	FLSA
	Low	Type / High		Union					
<b>1324 Customer Service Agent</b>	<b>2069</b>	<b>B 2514</b>	<b>SEIU 1021</b>						
ADM General Services Agency - City Administrator			FFO	1G	AGF AAA	66.00	A		N
<b>Total FTEs for Job Code</b>						<b>66.00</b>			
<b>1326 Customer Service Agent Supv</b>	<b>2342</b>	<b>B 2847</b>	<b>SEIU 1021</b>						
ADM General Services Agency - City Administrator			FFO	1G	AGF AAA	6.00	A		N
<b>Total FTEs for Job Code</b>						<b>6.00</b>			
<b>1360 Special Assistant 1</b>	<b>1394</b>	<b>B 1690</b>	<b>IFPTE_L21</b>						
DPW General Services Agency - Public Works			BAG	1G	AGF PWF	1.00	O	SC	N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>1362 Special Assistant 3</b>	<b>1611</b>	<b>B 1955</b>	<b>IFPTE_L21</b>						
BOS Board Of Supervisors			FAL	1G	AGF AAA	2.00	A	SC	N
MYR Mayor			FFC	2S	CD GNC	1.00	O		N
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>1365 Special Assistant 6</b>	<b>1994</b>	<b>B 2424</b>	<b>IFPTE_L21</b>						
ADM General Services Agency - City Administrator			FAV	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>1402 Junior Clerk</b>	<b>1398</b>	<b>B 1694</b>	<b>SEIU 1021</b>						
CPC City Planning			FDP	1G	AGF AAA	2.00	A		N
CPC City Planning			FEF	1G	AGF AAA	1.00	A		N
DPH Public Health			D1H	5H	AAA AAA	0.77	A		N
DPH Public Health			DHP	1G	AGF AAA	1.00	A		N
DPW General Services Agency - Public Works			BAG	2S	PW OHF	1.00	A		N
DPW General Services Agency - Public Works			BKJ	2S	PW OHF	1.00	A		N
PUC Public Utilities Commission			BDA	5C	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>7.77</b>			
<b>1403 Elections Clerk</b>	<b>1682</b>	<b>B 2043</b>	<b>SEIU 1021</b>						
REG Elections			FCH	1G	AGF AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>2.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
1404	Clerk	1520	B	1844	SEIU 1021					
ADM	General Services Agency - City Administrator	FCB	6I	OIS	REP	7.00	A			N
AIR	Airport	BG5	5A	AAA	AAA	2.00	A			N
CSS	Child Support Services	CAF	2S	CSS	ANP	5.35	A			N
CSS	Child Support Services	CAF	2S	CSS	ANP	0.65	A			N
DAT	District Attorney	All	1G	AGF	AAA	2.00	A			N
DBI	Building Inspection	BAN	2S	BIF	ANP	1.00	A			N
DPH	Public Health	D1H	5H	AAA	AAA	0.77	A			N
DPH	Public Health	D1H	5H	AAA	AAA	34.22	A			N
DPH	Public Health	D3A	5H	AAA	AAA	0.50	A			N
DPH	Public Health	D5E	5H	AAA	AAA	0.95	A			N
DPH	Public Health	D6P	5H	AAA	AAA	3.00	A			N
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A			N
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A			N
DPH	Public Health	DHH	1G	AGF	AAA	2.10	A			N
DPH	Public Health	DHP	1G	AGF	AAA	2.31	A			N
DPH	Public Health	DMF	1G	AGF	AAA	1.00	A			N
DPW	General Services Agency - Public Works	BAG	2S	PW	OHF	1.00	A			N
DPW	General Services Agency - Public Works	BAM	2S	PW	OHF	2.00	A			N
DPW	General Services Agency - Public Works	BKJ	2S	PW	OHF	1.00	A			N
DSS	Human Services Agency	CAH	1G	AGF	AAA	2.00	A			N
DSS	Human Services Agency	CAJ	1G	AGF	AAA	5.00	A			N
DSS	Human Services Agency	CAO	1G	AGF	AAA	29.00	A			N
DSS	Human Services Agency	CAO	1G	AGF	AAA	2.00	A			N
DSS	Human Services Agency	CAO	1G	AGF	AAA	2.00	A			N
DSS	Human Services Agency	CGV	1G	AGF	AAA	5.00	A			N
DSS	Human Services Agency	CIM	1G	AGF	AAA	6.00	A			N
HRC	Human Rights Commission	CAD	1G	AGF	WOF	1.00	A			N
HRD	Human Resources	FC5	1G	AGF	AAA	1.00	A			N
HRD	Human Resources	FCW	1G	AGF	AAA	1.00	A			N
HRD	Human Resources	FDE	2S	GSF	AAA	1.00	A			N
HSS	Health Service System	FEE	1G	AGF	AAA	1.00	A			N
LIB	Public Library	EIB	2S	LIB	NPR	1.00	A			N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A			N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A			N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A			N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A			N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A			N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A			N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A			N
PUC	Public Utilities Commission	BCU	5W	PU	PSF	3.00	A			N
PUC	Public Utilities Commission	BDA	5C	AAA	AAA	1.00	A			N
TTX	Treasurer/Tax Collector	FCN	1G	AGF	AAA	0.50	A			N
TTX	Treasurer/Tax Collector	FCQ	1G	AGF	AAA	1.00	A			N
TTX	Treasurer/Tax Collector	FCS	1G	AGF	AAA	2.00	A			N
TTX	Treasurer/Tax Collector	FCS	1G	AGF	WOF	0.50	A			N
<b>Total FTEs for Job Code</b>						<b>140.85</b>				



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
1406	Senior Clerk	1577	B	1914	SEIU 1021					
ADM	General Services Agency - City Administrator	FCB	6I	OIS	REP	2.00	A		N	
AIR	Airport	BG7	5A	AAA	AAA	1.00	A		N	
CPC	City Planning	FEF	1G	AGF	AAA	1.00	A		N	
DBI	Building Inspection	BAN	2S	BIF	ANP	1.00	A		N	
DBI	Building Inspection	BPS	2S	BIF	ANP	1.54	A		N	
DBI	Building Inspection	BPS	2S	BIF	ANP	1.54	A		N	
DPH	Public Health	D1H	5H	AAA	AAA	4.97	A		N	
DPH	Public Health	D1H	5H	AAA	AAA	2.50	A		N	
DPH	Public Health	D1H	5H	AAA	AAA	32.32	A		N	
DPH	Public Health	D1P	5H	AAA	AAA	1.00	A		N	
DPH	Public Health	D3A	5H	AAA	AAA	4.85	A		N	
DPH	Public Health	D3A	5H	AAA	AAA	4.50	A		N	
DPH	Public Health	D3A	5H	AAA	AAA	4.35	A		N	
DPH	Public Health	D3C	5H	AAA	AAA	1.00	A		N	
DPH	Public Health	D3O	5H	AAA	AAA	1.00	A		N	
DPH	Public Health	D5E	5H	AAA	AAA	10.80	A		N	
DPH	Public Health	D6P	5H	AAA	AAA	1.00	A		N	
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		N	
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		N	
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		N	
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		N	
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		N	
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		N	
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		N	
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		N	
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		N	
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DHH	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	2.00	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	3.00	A		N	
DPH	Public Health	DHP	1G	AGF	ACP	1.00	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	0.80	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	3.50	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	2.00	A		N	
DPH	Public Health	DMM	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DMM	2S	CH	GNC	2.86	G		N	
DPH	Public Health	DMM	1G	AGF	AAA	20.58	A		N	
DPH	Public Health	DMM	2S	CH	PHF	3.00	A		N	
DPH	Public Health	DMS	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DPB	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DPB	1G	AGF	AAA	0.20	A		N	
DPH	Public Health	DPB	2S	CH	GNC	0.50	G		N	
DPH	Public Health	DPB	1G	AGF	AAA	3.00	A		N	
DPH	Public Health	DPB	1G	AGF	AAA	0.45	A		N	
DPH	Public Health	DPB	1G	AGF	AAA	0.15	A		N	

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
1406	Senior Clerk	1577	B	1914	SEIU 1021					
DPH	Public Health	DPB	1G	AGF	AAA	0.20	A		N	
DPH	Public Health	DPB	2S	CH	PHF	2.00	O		N	
DPH	Public Health	DPB	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DPC	2S	CH	GNC	0.26	G		N	
DPH	Public Health	DPC	1G	AGF	AAP	1.00	A		N	
DPH	Public Health	DPC	2S	CH	GNC	0.11	G		N	
DPH	Public Health	DPD	1G	AGF	AAA	0.50	A		N	
DPH	Public Health	DPD	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DPD	2S	CH	GNC	1.03	G		N	
DPH	Public Health	DPD	1G	AGF	AAA	0.03	A		N	
DPH	Public Health	DPH	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DPM	1G	AGF	AAA	3.23	A		N	
DPH	Public Health	DPM	1G	AGF	AAA	0.30	A		N	
DPH	Public Health	DPM	1G	AGF	WOF	4.00	A		N	
DPH	Public Health	DPM	2S	CH	GNC	0.16	G		N	
DPH	Public Health	DPM	2S	CH	GNC	1.00	G		N	
DPH	Public Health	DPM	2S	CH	GNC	0.70	G		N	
DPH	Public Health	DPM	1G	AGF	AAA	9.00	A		N	
DPH	Public Health	DSP	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	FAL	5H	AAA	AAA	6.00	A		N	
DPH	Public Health	FAL	1G	AGF	AAA	6.00	A		N	
DPH	Public Health	FAL	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	FAL	1G	AGF	AAA	0.50	A		N	
DPH	Public Health	FAL	5H	AAA	AAA	1.00	A		N	
DPH	Public Health	FAM	1G	AGF	AAA	3.14	A		N	
DPH	Public Health	FAM	2S	CH	GNC	1.00	G		N	
DPW	General Services Agency - Public Works	BA1	1G	AGF	PWF	1.00	A		N	
DPW	General Services Agency - Public Works	BA2	2S	PW	OHF	0.85	A		N	
DPW	General Services Agency - Public Works	BAM	1G	AGF	PWF	1.00	O		N	
DSS	Human Services Agency	CAG	1G	AGF	AAA	1.00	A		N	
DSS	Human Services Agency	CAI	1G	AGF	AAA	1.00	A		N	
DSS	Human Services Agency	CAL	1G	AGF	AAA	3.00	A		N	
DSS	Human Services Agency	CAO	1G	AGF	AAA	4.00	A		N	
DSS	Human Services Agency	CAO	1G	AGF	AAA	1.00	A		N	
DSS	Human Services Agency	CGV	1G	AGF	AAA	1.00	A		N	
DSS	Human Services Agency	CIH	1G	AGF	AAA	1.00	A		N	
HSS	Health Service System	FEE	1G	AGF	AAA	1.00	A		N	
JUV	Juvenile Probation	ASC	1G	AGF	AAA	1.00	A		N	
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	1.00	A		N	
MTA	Municipal Transportation Agency	BE2	5N	AAA	AAA	1.00	A		N	
MTA	Municipal Transportation Agency	BE2	5N	AAA	AAA	1.00	A		N	
MTA	Municipal Transportation Agency	BE2	5N	AAA	AAA	2.00	A		N	
MTA	Municipal Transportation Agency	BE3	5N	AAA	AAA	3.00	A		N	
MTA	Municipal Transportation Agency	BE3	5M	AAA	AAA	6.00	A		N	
MTA	Municipal Transportation Agency	BE6	5O	AAA	AAA	2.00	A		N	
POL	Police	ACM	1G	AGF	AAA	3.00	A		N	
PRT	Port	BKO	5P	AAA	AAA	1.00	A		N	
PUC	Public Utilities Commission	BCT	5W	PU	OPF	1.00	A		N	

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary		Union			FTE	PSI	SC	FLSA
		Low / Type / High								
<b>1406</b>	<b>Senior Clerk</b>	<b>1577</b>	<b>B</b>	<b>1914</b>	<b>SEIU 1021</b>					
PUC	Public Utilities Commission			BCU	5W	PU	PSF	1.00	A	N
TIS	General Services Agency - Department of Technology			BAK	6I	TIF	AAP	1.00	A	N
<b>Total FTEs for Job Code</b>								<b>222.42</b>		

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
1408	Principal Clerk	2079	B 2527	SEIU 1021					
ADM	General Services Agency - City Administrator	AME	1G	AGF AAA	1.00	A		N	
ADM	General Services Agency - City Administrator	AME	2S	GSF VHS	1.00	A		N	
ADM	General Services Agency - City Administrator	FCB	6I	OIS REP	1.00	A		N	
ADM	General Services Agency - City Administrator	FFH	1G	AGF AAA	2.00	A		N	
ADM	General Services Agency - City Administrator	FFH	1G	AGF AAA	1.00	A		N	
ADP	Adult Probation	ASH	1G	AGF AAA	1.00	A		N	
AIR	Airport	BG2	5A	AAA AAA	1.00	A		N	
AIR	Airport	BG7	5A	AAA AAA	1.00	A		N	
CAT	City Attorney	FC2	1G	AGF AAA	1.00	A		N	
CHF	Children, Youth and Their Families	CBI	2S	CHF NPR	1.00	A		N	
DBI	Building Inspection	BAN	2S	BIF ANP	6.00	A		N	
DBI	Building Inspection	BAN	2S	BIF ANP	3.00	A		N	
DBI	Building Inspection	BHS	2S	BIF ANP	1.77	A		N	
DBI	Building Inspection	BHS	2S	BIF ANP	1.00	A		N	
DBI	Building Inspection	BIS	2S	BIF ANP	1.00	A		N	
DBI	Building Inspection	BIS	2S	BIF ANP	1.00	A		N	
DBI	Building Inspection	BPS	2S	BIF ANP	4.77	A		N	
DBI	Building Inspection	BPS	2S	BIF ANP	14.08	A		N	
DPH	Public Health	D1H	5H	AAA AAA	1.00	A		N	
DPH	Public Health	D1P	5H	AAA AAA	1.00	A		N	
DPH	Public Health	DA5	5L	AAA AAA	1.00	A		N	
DPH	Public Health	DHA	1G	AGF AAA	2.00	A		N	
DPH	Public Health	DHH	1G	AGF AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF AAA	1.00	A		N	
DPH	Public Health	DMF	1G	AGF AAA	1.00	A		N	
DPH	Public Health	DPB	1G	AGF AAA	1.00	A		N	
DPH	Public Health	DPD	1G	AGF AAA	1.00	A		N	
DPH	Public Health	DPM	1G	AGF AAA	1.00	A		N	
DPW	General Services Agency - Public Works	BA2	2S	PW OHF	1.00	A		N	
DPW	General Services Agency - Public Works	BAG	1G	AGF PWF	2.00	O		N	
DPW	General Services Agency - Public Works	BAG	2S	PW OHF	1.00	A		N	
DPW	General Services Agency - Public Works	BAR	2S	PW OHF	1.00	A		N	
DPW	General Services Agency - Public Works	BAT	1G	AGF AAA	1.00	A		N	
DPW	General Services Agency - Public Works	BAZ	2S	PW OHF	1.00	A		N	
DSS	Human Services Agency	CAG	1G	AGF AAA	2.00	A		N	
DSS	Human Services Agency	CAH	1G	AGF AAA	2.00	A		N	
DSS	Human Services Agency	CAI	1G	AGF AAA	2.00	A		N	
DSS	Human Services Agency	CAL	1G	AGF AAA	2.00	A		N	
DSS	Human Services Agency	CAO	1G	AGF AAA	1.00	A		N	
DSS	Human Services Agency	CAO	1G	AGF AAA	2.00	A		N	

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low / Type / High							
<b>1408</b>	<b>Principal Clerk</b>	<b>2079</b>	<b>B 2527</b>	<b>SEIU 1021</b>				
DSS	Human Services Agency	CAO	1G	AGF AAA	3.00	A		N
DSS	Human Services Agency	CGO	1G	AGF AAA	1.00	A		N
DSS	Human Services Agency	CGV	1G	AGF AAA	1.00	A		N
DSS	Human Services Agency	CIM	1G	AGF AAA	2.00	A		N
MTA	Municipal Transportation Agency	BE1	5M	AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency	BE1	5M	AAA OHF	1.00	A		N
MTA	Municipal Transportation Agency	BE2	5N	AAA ACP	1.00	O		N
MTA	Municipal Transportation Agency	BE2	5N	AAA RDN	1.00	A		N
MTA	Municipal Transportation Agency	BE3	5M	AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency	BE6	5O	AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency	BE7	5M	AAA PSF	1.00	O		N
POL	Police	ACB	1G	AGF AAA	1.00	A		N
POL	Police	ACV	1G	AGF AAA	1.00	A		N
PRT	Port	BKD	5P	AAA AAA	1.00	A		N
PRT	Port	BKO	5P	AAA AAA	2.00	A		N
PUC	Public Utilities Commission	BDA	5C	AAA AAA	1.00	A		N
PUC	Public Utilities Commission	BDO	5T	AAA AAA	1.00	A		N
REG	Elections	FCH	1G	AGF AAA	3.00	A		N
TTX	Treasurer/Tax Collector	FCN	1G	AGF WOF	0.50	A		N
TTX	Treasurer/Tax Collector	FCQ	1G	AGF AAA	11.16	A		N
TTX	Treasurer/Tax Collector	FCS	1G	AGF AAP	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>117.28</b>			
<b>1410</b>	<b>Chief Clerk</b>	<b>2383</b>	<b>B 2896</b>	<b>SEIU 1021</b>				
ADM	General Services Agency - City Administrator	FFH	1G	AGF AAA	1.00	A		Z
ADM	General Services Agency - City Administrator	FFH	2S	RPF SRZ	1.00	A		Z
AIR	Airport	BG6	5A	AAA AAA	2.00	A		Z
DBI	Building Inspection	BAN	2S	BIF ANP	1.00	A		Z
DBI	Building Inspection	BHS	2S	BIF ANP	0.77	A		Z
DBI	Building Inspection	BIS	2S	BIF ANP	1.00	A		Z
DBI	Building Inspection	BPS	2S	BIF ANP	1.77	A		Z
DBI	Building Inspection	BPS	2S	BIF ANP	1.00	A		Z
DPW	General Services Agency - Public Works	BAM	1G	AGF PWF	1.00	O		Z
MTA	Municipal Transportation Agency	BE1	5M	AAA OHF	1.00	A		Z
MTA	Municipal Transportation Agency	BE3	5M	AAA AAA	1.00	A		Z
POL	Police	ACM	1G	AGF AAA	2.00	A		Z
REG	Elections	FCH	1G	AGF AAA	4.00	A		Z
<b>Total FTEs for Job Code</b>					<b>18.54</b>			
<b>1422</b>	<b>Junior Clerk Typist</b>	<b>1447</b>	<b>B 1752</b>	<b>SEIU 1021</b>				
DPH	Public Health	D1H	5H	AAA AAA	1.00	A		N
DPH	Public Health	DPB	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>2.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low / Type / High							
1424	Clerk Typist	1580	B 1918	SEIU 1021				
ADM	General Services Agency - City Administrator	AUA	1G	AGF AAA	1.00	A		N
ADM	General Services Agency - City Administrator	FCB	6I	OIS REP	1.00	A		N
ADM	General Services Agency - City Administrator	FFJ	6I	CSF CSF	2.00	A		N
ADP	Adult Probation	ASH	1G	AGF AAA	7.00	A		N
AIR	Airport	BG1	5A	AAA AAA	1.00	A		N
AIR	Airport	BG2	5A	AAA AAA	1.00	A		N
AIR	Airport	BG3	5A	AAA AAA	0.50	A		N
AIR	Airport	BG6	5A	AAA AAA	2.00	A		N
AIR	Airport	BG6	5A	AAA AAA	1.00	A		N
AIR	Airport	BG7	5A	AAA AAA	2.00	A		N
AIR	Airport	BG8	5A	AAA AAA	1.00	A		N
BOS	Board Of Supervisors	FAE	1G	AGF AAA	1.00	A		N
CAT	City Attorney	FA2	1G	AGF AAA	1.00	A		N
CAT	City Attorney	FC2	1G	AGF AAA	3.00	A		N
CON	Controller	FDC	1G	AGF AAA	1.00	A		N
CPC	City Planning	FAH	1G	AGF ACP	1.00	A		N
CSS	Child Support Services	CAF	2S	CSS ANP	2.00	A		N
DBI	Building Inspection	BIS	2S	BIF ANP	1.00	A		N
DBI	Building Inspection	BIS	2S	BIF ANP	1.00	A		N
DBI	Building Inspection	BPS	2S	BIF ANP	1.00	A		N
DPW	General Services Agency - Public Works	BAG	2S	PW OHF	1.00	A		N
DSS	Human Services Agency	CAG	1G	AGF AAA	2.00	A		N
DSS	Human Services Agency	CAH	1G	AGF AAA	5.00	A		N
DSS	Human Services Agency	CAJ	1G	AGF AAA	1.00	A		N
DSS	Human Services Agency	CAO	1G	AGF AAA	2.00	A		N
DSS	Human Services Agency	CGV	1G	AGF AAA	1.00	A		N
ENV	Environment	CIG	2S	PW SWN	0.50	A		N
ENV	Environment	CIG	2S	ENV ANP	0.50	A		N
HRD	Human Resources	FDE	2S	GSF AAA	2.00	A		N
JUV	Juvenile Probation	AKE	1G	AGF AAA	0.75	A		N
LIB	Public Library	EGH	2S	LIB NPR	1.00	A		N
MTA	Municipal Transportation Agency	BE1	5M	AAA OHF	1.00	A		N
MTA	Municipal Transportation Agency	BE2	5N	AAA RDN	2.00	A		N
MTA	Municipal Transportation Agency	BE3	5N	AAA AAA	2.00	A		N
MTA	Municipal Transportation Agency	BE7	5M	AAA PSF	1.00	O		N
MTA	Municipal Transportation Agency	BEN	5M	AAA AAA	2.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA AAA	1.00	A		N
PAB	Board of Appeals	BAH	1G	AGF AAA	1.00	A		N
POL	Police	ACB	1G	AGF AAA	13.00	A		N
POL	Police	ACM	1G	AGF AAA	29.33	A		N
POL	Police	ACV	1G	AGF AAA	3.00	A		N
POL	Police	ACX	1G	AGF AAA	4.00	A		N
POL	Police	ACX	1G	AGF AAA	1.00	A		N
PUC	Public Utilities Commission	BCU	5W	PU PSF	1.00	A		N
PUC	Public Utilities Commission	BCU	5W	PU PSF	1.00	A		N
PUC	Public Utilities Commission	BCU	5W	PU PSF	1.00	A		N
PUC	Public Utilities Commission	BDA	5C	AAA AAA	2.00	A		N
PUC	Public Utilities Commission	BDC	5C	AAA AAA	3.00	A		N

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>1424</b>	<b>Clerk Typist</b>	<b>1580</b>	<b>B</b>	<b>1918</b>	<b>SEIU 1021</b>				
PUC	Public Utilities Commission		BDK	5W	AAA AAA	1.00	A		N
RNT	Rent Arbitration Board		CCC	2S	NDF RAB	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>118.58</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>1426 Senior Clerk Typist</b>	<b>1731</b>	<b>B</b>	<b>2104</b>	<b>SEIU 1021</b>				
ADM General Services Agency - City Administrator	AME	1G	AGF	AAA	1.00	A		N
ADM General Services Agency - City Administrator	FAC	1G	AGF	AAA	1.00	A		N
ADM General Services Agency - City Administrator	FCC	1G	AGF	AAA	2.00	A		N
ADM General Services Agency - City Administrator	FFB	1G	AGF	AAA	1.00	A		N
AIR Airport	BG1	5A	AAA	AAP	1.00	A		N
AIR Airport	BG1	5A	AAA	AAA	1.00	A		N
AIR Airport	BG1	5A	AAA	AAA	1.00	A		N
AIR Airport	BG2	5A	AAA	AAA	1.00	A		N
AIR Airport	BG6	5A	AAA	AAA	1.00	A		N
AIR Airport	BG6	5A	AAA	AAA	1.00	A		N
AIR Airport	BG7	5A	AAA	AAA	1.00	A		N
AIR Airport	BG7	5A	AAA	AAA	1.00	A		N
ASR Assessor/Recorder	FDL	1G	AGF	AAA	1.00	A		N
BOS Board Of Supervisors	FAE	1G	AGF	AAA	1.00	A		N
BOS Board Of Supervisors	FAE	1G	AGF	AAA	4.00	A		N
CAT City Attorney	FA2	1G	AGF	AAA	2.00	A		N
CAT City Attorney	FC2	1G	AGF	AAA	1.00	A		N
CAT City Attorney	FC2	1G	AGF	AAA	2.00	W		N
CON Controller	FDC	1G	AGF	AAA	1.00	A		N
CPC City Planning	FDP	1G	AGF	AAA	3.25	A		N
CPC City Planning	FEF	1G	AGF	AAA	2.75	A		N
CSC Civil Service Commission	FCV	1G	AGF	AAA	1.00	A		N
CSS Child Support Services	CAF	2S	CSS	ANP	3.00	A		N
DBI Building Inspection	BAN	2S	BIF	ANP	5.00	A		N
DBI Building Inspection	BAN	2S	BIF	ANP	1.00	A		N
DBI Building Inspection	BAN	2S	BIF	ANP	1.00	A		N
DBI Building Inspection	BHS	2S	BIF	ANP	2.00	A		N
DBI Building Inspection	BHS	2S	BIF	ANP	3.00	A		N
DBI Building Inspection	BIS	2S	BIF	ANP	2.00	A		N
DBI Building Inspection	BIS	2S	BIF	ANP	6.00	A		N
DBI Building Inspection	BPS	2S	BIF	ANP	2.00	A		N
DBI Building Inspection	BPS	2S	BIF	ANP	1.00	A		N
DPH Public Health	DA5	5L	CPF	LOC	3.00	O		N
DPW General Services Agency - Public Works	BAA	2S	PW	OHF	2.00	A		N
DPW General Services Agency - Public Works	BAG	1G	AGF	PWF	4.00	O		N
DPW General Services Agency - Public Works	BAM	1G	AGF	PWF	1.00	O		N
DSS Human Services Agency	CAG	1G	AGF	AAA	20.00	A		N
DSS Human Services Agency	CAH	1G	AGF	AAA	10.00	A		N
DSS Human Services Agency	CAI	1G	AGF	AAA	23.00	A		N
DSS Human Services Agency	CAJ	1G	AGF	AAA	15.00	A		N
DSS Human Services Agency	CAL	1G	AGF	AAA	16.00	A		N
DSS Human Services Agency	CAL	1G	AGF	AAA	2.00	A		N
DSS Human Services Agency	CAO	1G	AGF	AAA	5.50	A		N
DSS Human Services Agency	CAO	1G	AGF	AAA	24.00	A		N
DSS Human Services Agency	CGO	1G	AGF	AAA	3.00	A		N
DSS Human Services Agency	CGT	1G	AGF	AAA	1.00	A		N
DSS Human Services Agency	CGV	1G	AGF	AAA	10.00	A		N
DSS Human Services Agency	CIF	1G	AGF	AAA	1.00	A		N



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA		
		Low / Type / High									
1426	Senior Clerk Typist	1731	B 2104	SEIU 1021	Program	Fund					
DSS	Human Services Agency				CIM	1G	AGF	AAA	7.00	A	N
DSS	Human Services Agency				CIM	1G	AGF	AAA	1.00	O	N
ETH	Ethics Commission				FET	1G	AGF	AAA	3.00	A	N
FIR	Fire Department				AAD	1G	AGF	AAA	1.00	A	N
FIR	Fire Department				AEC	1G	AGF	AAA	1.00	A	N
FIR	Fire Department				API	1G	AGF	AAA	2.00	A	N
FIR	Fire Department				ATR	1G	AGF	AAA	2.00	A	N
HRC	Human Rights Commission				CAD	1G	AGF	WOF	2.00	A	N
JUV	Juvenile Probation				AKC	1G	AGF	AAA	5.00	A	N
LIB	Public Library				EGD	2S	LIB	NPR	1.00	A	N
MTA	Municipal Transportation Agency				BE1	5M	AAA	OHF	1.00	A	N
MTA	Municipal Transportation Agency				BE1	5M	AAA	OHF	1.00	A	N
MTA	Municipal Transportation Agency				BE1	5M	AAA	AAA	1.00	A	N
MTA	Municipal Transportation Agency				BE2	5N	AAA	RDN	2.00	A	N
MTA	Municipal Transportation Agency				BE3	5N	AAA	AAA	1.00	A	N
MTA	Municipal Transportation Agency				BE3	5M	AAA	AAA	2.00	A	N
MTA	Municipal Transportation Agency				BE7	5M	AAA	PSF	1.00	O	N
MTA	Municipal Transportation Agency				BE7	5M	AAA	PSF	1.00	O	N
MTA	Municipal Transportation Agency				BEN	5M	AAA	AAA	1.00	A	N
MTA	Municipal Transportation Agency				BEN	5M	AAA	AAA	1.00	A	N
MTA	Municipal Transportation Agency				BEN	5M	AAA	AAA	1.00	A	N
MTA	Municipal Transportation Agency				BEN	5M	AAA	AAA	1.00	A	N
MTA	Municipal Transportation Agency				BEN	5M	AAA	AAA	1.00	A	N
MTA	Municipal Transportation Agency				BEN	5M	AAA	AAA	1.00	A	N
MTA	Municipal Transportation Agency				BEN	5M	AAA	AAA	1.00	A	N
MYR	Mayor				FEA	1G	AGF	AAA	1.00	A	N
PAB	Board of Appeals				BAH	1G	AGF	AAA	1.00	A	N
PDR	Public Defender				AIB	1G	AGF	AAA	3.00	A	N
POL	Police				AC5	5A	AAA	AAA	3.00	A	N
POL	Police				ACB	1G	AGF	AAA	9.00	A	N
POL	Police				ACM	1G	AGF	AAA	20.33	A	N
POL	Police				ACV	1G	AGF	AAA	2.00	A	N
POL	Police				ACX	1G	AGF	AAA	5.00	A	N
PRT	Port				BKO	5P	AAA	AAA	1.00	A	N
PRT	Port				BKY	5P	AAA	AAA	1.00	A	N
PUC	Public Utilities Commission				BAX	5C	AAA	AAA	1.00	A	N
PUC	Public Utilities Commission				BCT	5W	PU	OPF	0.77	A	N
PUC	Public Utilities Commission				BCU	5W	PU	PSF	1.00	A	N
PUC	Public Utilities Commission				BCU	5W	PU	PSF	1.00	A	N
PUC	Public Utilities Commission				BCU	5W	PU	PSF	2.00	A	N
PUC	Public Utilities Commission				BCW	5W	PU	OPF	1.00	A	N
PUC	Public Utilities Commission				BCW	5W	PU	OPF	3.00	A	N
PUC	Public Utilities Commission				BDA	5C	AAA	AAA	4.00	A	N
PUC	Public Utilities Commission				BDA	5W	AAA	AAA	3.00	A	N
PUC	Public Utilities Commission				BDA	5W	AAA	AAA	2.00	A	N
PUC	Public Utilities Commission				BDC	5C	AAA	AAA	1.00	A	N
PUC	Public Utilities Commission				BDJ	5W	AAA	AAA	1.00	A	N
PUC	Public Utilities Commission				BDK	5W	AAA	AAA	1.00	A	N

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary		Union		FTE	PSI	SC	FLSA
		Low	Type / High						
<b>1426</b>	<b>Senior Clerk Typist</b>	<b>1731</b>	<b>B</b>	<b>2104</b>	<b>SEIU 1021</b>				
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	4.00	A		N
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	1.00	O		N
SHF	Sheriff	ASB	1G	AGF	AAA	1.00	A		N
USD	County Education Office - Unified School District	EEE	7A	SSD	88X	1.00	A		N
WAR	War Memorial	EED	2S	WM	AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>318.60</b>			
<b>1428</b>	<b>Unit Clerk</b>	<b>1840</b>	<b>B</b>	<b>2236</b>	<b>SEIU 1021</b>				
DPH	Public Health	D1F	5H	AAA	AAA	1.00	A		N
DPH	Public Health	D1H	5H	AAA	AAA	28.58	A		N
DPH	Public Health	D1P	5H	AAA	AAA	7.00	A		N
DPH	Public Health	D3A	5H	AAA	AAA	1.25	A		N
DPH	Public Health	D3A	5H	AAA	AAA	0.10	A		N
DPH	Public Health	D5E	5H	AAA	AAA	3.60	A		N
DPH	Public Health	D5S	5H	AAA	AAA	3.20	A		N
DPH	Public Health	D6P	5H	AAA	AAA	4.17	A		N
DPH	Public Health	DA5	5L	AAA	AAA	13.77	A		N
DPH	Public Health	DMF	1G	AGF	AAA	2.00	A		N
DPH	Public Health	FAL	5H	AAA	AAA	6.50	A		N
DPH	Public Health	FAL	5H	AAA	AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>72.17</b>			
<b>1429</b>	<b>Nurses Staffing Assistant</b>	<b>1694</b>	<b>B</b>	<b>2058</b>	<b>SEIU 1021</b>				
DPH	Public Health	D1H	5H	AAA	AAA	12.89	A		N
DPH	Public Health	D5S	5H	AAA	AAA	0.20	A		N
DPH	Public Health	DA5	5L	AAA	AAA	5.00	A		N
<b>Total FTEs for Job Code</b>						<b>18.09</b>			
<b>1430</b>	<b>Transcriber Typist</b>	<b>1731</b>	<b>B</b>	<b>2104</b>	<b>SEIU 1021</b>				
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		N
DPH	Public Health	DA5	5L	CPF	LOC	1.00	O		N
DSS	Human Services Agency	CAL	1G	AGF	AAA	4.00	A		N
DSS	Human Services Agency	CGR	1G	AGF	AAA	2.00	A		N
JUV	Juvenile Probation	AKC	1G	AGF	AAA	2.00	A		N
PDR	Public Defender	AIB	1G	AGF	AAA	1.00	A		N
POL	Police	AC5	5A	AAA	AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>12.00</b>			
<b>1431</b>	<b>Senior Unit Clerk</b>	<b>1914</b>	<b>B</b>	<b>2326</b>	<b>SEIU 1021</b>				
DPH	Public Health	D3A	5H	AAA	AAA	1.00	A		N
DPH	Public Health	D3A	5H	AAA	AAA	1.00	A		N
DPH	Public Health	D3A	5H	AAA	AAA	1.00	A		N
DPH	Public Health	FAL	5H	AAA	AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>4.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Program	Fund		FTE	PSI	SC	FLSA
	Low / Type / High	Union							
<b>1432 Senior Transcriber Typist</b>	<b>1909</b>	<b>B 2319</b>	<b>SEIU 1021</b>						
DSS Human Services Agency			CGR	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>1434 Shelter Service Rep</b>	<b>1577</b>	<b>B 2009</b>	<b>HLTH_L856</b>						
ADM General Services Agency - City Administrator			AUA	1G	AGF AAA	6.00	A		N
<b>Total FTEs for Job Code</b>						<b>6.00</b>			
<b>1435 Shelter Officer Supervisor</b>	<b>1823</b>	<b>B 2215</b>	<b>SEIU 1021</b>						
ADM General Services Agency - City Administrator			AUA	1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>1436 Braillist</b>	<b>1658</b>	<b>B 2014</b>	<b>SEIU 1021</b>						
LIB Public Library			EEF	2S	LIB NPR	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>1437 Shelter Office Asst Supv</b>	<b>1719</b>	<b>B 2089</b>	<b>SEIU 1021</b>						
ADM General Services Agency - City Administrator			AUA	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>1440 Medical Transcriber Typist</b>	<b>1840</b>	<b>B 2236</b>	<b>SEIU 1021</b>						
DPH Public Health			D1H	5H	AAA AAA	4.00	A		N
DPH Public Health			DA5	5L	AAA AAA	3.00	A		N
<b>Total FTEs for Job Code</b>						<b>7.00</b>			
<b>1441 Sr Medical Transcriber Typist</b>	<b>1914</b>	<b>B 2326</b>	<b>SEIU 1021</b>						
DPH Public Health			D1H	5H	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary		Union		Program	Fund	FTE	PSI	SC	FLSA
		Low /	Type / High								
<b>1444</b>	<b>Secretary 1</b>	<b>1650</b>	<b>B</b>	<b>2004</b>	<b>SEIU 1021</b>						
AIR	Airport			BG4	5A	AAA	AAA	1.00	A		N
AIR	Airport			BG6	5A	AAA	AAA	1.00	A		N
AIR	Airport			BG6	5A	AAA	AAA	1.00	A		N
AIR	Airport			BG6	5A	AAA	AAA	1.00	A		N
AIR	Airport			BG6	5A	AAA	AAA	1.00	A		N
AIR	Airport			BG6	5A	AAA	AAA	1.00	A		N
AIR	Airport			BG7	5A	AAA	AAA	1.00	A		N
DBI	Building Inspection			BHS	2S	BIF	ANP	1.00	A		N
DSS	Human Services Agency			CAL	1G	AGF	AAA	2.00	A		N
JUV	Juvenile Probation			AKC	1G	AGF	AAA	2.00	A		N
JUV	Juvenile Probation			AKE	1G	AGF	AAA	2.00	A		N
JUV	Juvenile Probation			AKF	1G	AGF	AAA	1.00	A		N
JUV	Juvenile Probation			FAL	1G	AGF	AAA	1.00	A		N
MTA	Municipal Transportation Agency			BE3	5M	AAA	AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		N
POL	Police			ACB	1G	AGF	AAA	1.00	A		N
POL	Police			ACX	1G	AGF	AAA	1.00	A		N
<b>Total FTEs for Job Code</b>								<b>24.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
1446	Secretary 2	1909	B 2319	SEIU 1021	Program	Fund			
ADM	General Services Agency - City Administrator		FCC	1G	AGF	AAA	1.00	A	N
ADM	General Services Agency - City Administrator		FFB	1G	AGF	AAA	1.00	A	N
ADM	General Services Agency - City Administrator		FFI	2S	RPF	SRZ	2.00	A	N
AIR	Airport		BG1	5A	AAA	AAA	1.00	A	N
AIR	Airport		BG1	5A	AAA	AAA	1.00	A	N
AIR	Airport		BG1	5A	AAA	AAA	1.00	A	N
AIR	Airport		BG2	5A	AAA	AAA	2.00	A	N
AIR	Airport		BG2	5A	AAA	AAA	1.00	A	N
AIR	Airport		BG2	5A	AAA	AAA	1.00	A	N
AIR	Airport		BG5	5A	AAA	AAA	1.00	A	N
AIR	Airport		BG5	5A	AAA	AAA	1.00	A	N
AIR	Airport		BG6	5A	AAA	AAA	2.00	A	N
AIR	Airport		BG7	5A	AAA	AAA	1.00	A	N
AIR	Airport		BG7	5A	AAA	AAA	1.00	A	N
AIR	Airport		BG7	5A	AAA	AAA	1.00	A	N
AIR	Airport		BG7	5A	AAA	AAA	1.00	A	N
AIR	Airport		BG9	5A	AAA	AAA	1.00	A	N
CHF	Children, Youth and Their Families		CBI	2S	CHF	NPR	1.00	A	N
DBI	Building Inspection		BAN	2S	BIF	ANP	1.00	A	N
DBI	Building Inspection		BIS	2S	BIF	ANP	1.00	A	N
DBI	Building Inspection		BPS	2S	BIF	ANP	2.00	A	N
DPH	Public Health		DA5	5L	CPF	LOC	3.00	O	N
DPH	Public Health		DA5	5L	AAA	AAA	1.00	O	N
DPW	General Services Agency - Public Works		BA2	2S	PW	OHF	0.15	A	N
DPW	General Services Agency - Public Works		BAA	2S	PW	OHF	0.15	A	N
DPW	General Services Agency - Public Works		BAG	2S	PW	OHF	0.15	A	N
DPW	General Services Agency - Public Works		BAM	2S	PW	OHF	0.15	A	N
DSS	Human Services Agency		CAG	1G	AGF	AAA	1.00	A	N
DSS	Human Services Agency		CAH	1G	AGF	AAA	1.00	A	N
DSS	Human Services Agency		CAI	1G	AGF	AAA	1.00	A	N
DSS	Human Services Agency		CAO	1G	AGF	AAA	3.00	A	N
DSS	Human Services Agency		CGV	1G	AGF	AAA	3.00	A	N
ECD	Emergency Management		BIR	1G	AGF	AAA	1.00	A	N
ECD	Emergency Management		BIV	1G	AGF	AAA	1.00	A	N
FIR	Fire Department		AAD	1G	AGF	AAA	1.00	A	N
FIR	Fire Department		API	1G	AGF	AAA	1.00	A	N
LIB	Public Library		EEF	2S	LIB	NPR	1.00	A	N
LIB	Public Library		EEG	2S	LIB	NPR	1.00	A	N
LIB	Public Library		EGF	2S	LIB	NPR	1.00	A	N
LIB	Public Library		FAL	2S	LIB	NPR	1.00	A	N
MTA	Municipal Transportation Agency		BE1	5M	AAA	OHF	1.00	A	N
MTA	Municipal Transportation Agency		BE1	5M	AAA	OHF	1.00	A	N
MTA	Municipal Transportation Agency		BE1	5M	AAA	OHF	1.00	A	N
MTA	Municipal Transportation Agency		BE2	5N	AAA	AAA	1.00	A	N
MTA	Municipal Transportation Agency		BE2	5N	AAA	RDN	1.00	A	N
MTA	Municipal Transportation Agency		BE2	5N	AAA	AAA	1.00	A	N
MTA	Municipal Transportation Agency		BE7	5M	AAA	PSF	1.00	O	N
MTA	Municipal Transportation Agency		BE7	5M	AAA	PSF	1.00	O	N
MTA	Municipal Transportation Agency		BE7	5M	AAA	PSF	1.00	O	N

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
1446	Secretary 2	1909	B	2319	SEIU 1021				
		MTA	Municipal Transportation Agency	BE7	5M	AAA	PSF	2.00	O
MTA	Municipal Transportation Agency	BEB	5M	AAA	PSF	1.00	O		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A		N
MTA	Municipal Transportation Agency	BEV	5M	AAA	AAA	1.00	A		N
POL	Police	ACB	1G	AGF	AAA	4.00	A		N
POL	Police	ACM	1G	AGF	AAA	4.00	A		N
POL	Police	ACX	1G	AGF	AAA	2.00	A		N
PRT	Port	BKW	5P	AAA	AAA	1.00	A		N
PRT	Port	BKZ	5P	AAA	AAA	2.00	A		N
PUC	Public Utilities Commission	BCE	5W	PU	OPF	1.00	A		N
PUC	Public Utilities Commission	BCE	5W	PU	OPF	1.00	A		N
PUC	Public Utilities Commission	BCU	5W	PU	PSF	2.00	A		N
PUC	Public Utilities Commission	BCU	5W	PU	PSF	4.00	A		N
PUC	Public Utilities Commission	BCU	5W	PU	PSF	2.00	A		N
PUC	Public Utilities Commission	BCU	5W	PU	PSF	2.00	A		N
PUC	Public Utilities Commission	BCV	5C	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BCV	5W	PU	OPF	1.00	A		N
PUC	Public Utilities Commission	BCW	5W	PU	OPF	3.00	A		N
PUC	Public Utilities Commission	BDA	5C	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDA	5T	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDA	5W	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDC	5C	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDC	5C	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDE	5C	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDI	5T	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDI	5T	AAA	AAA	1.00	O		N
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	1.00	A		N
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	1.00	A		N
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	1.00	A		N
REC	Recreation And Park Commission	ECS	1G	OH	REC	1.00	A		N
REC	Recreation And Park Commission	EIA	1G	OH	REC	1.00	A		N
RNT	Rent Arbitration Board	CCC	2S	NDF	RAB	3.00	A		N
USD	County Education Office - Unified School District	EEE	7A	SSD	88X	1.00	A		N
WAR	War Memorial	EED	2S	WM	AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>119.60</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low / Type / High							
1450	Executive Secretary 1	2079	B 2527	SEIU 1021				
ADM	General Services Agency - City Administrator	FAC	1G	AGF AAA	1.00	A		N
ADM	General Services Agency - City Administrator	FFL	1G	AGF AAP	1.00	A		N
AIR	Airport	BG1	5A	AAA AAA	1.00	A		N
AIR	Airport	BG1	5A	AAA AAA	1.00	A		N
AIR	Airport	BG1	5A	AAA AAA	1.00	A		N
AIR	Airport	BG2	5A	AAA AAA	1.00	A		N
AIR	Airport	BG2	5A	AAA AAA	1.00	A		N
AIR	Airport	BG2	5A	AAA AAA	1.00	A		N
AIR	Airport	BG2	5A	AAA AAA	1.00	A		N
AIR	Airport	BG3	5A	AAA AAA	1.00	A		N
AIR	Airport	BG7	5A	AAA AAA	1.00	A		N
AIR	Airport	BG7	5A	AAA AAA	1.00	A		N
AIR	Airport	BG7	5A	AAA AAA	1.00	A		N
AIR	Airport	BG9	5A	AAA AAA	1.00	A		N
AIR	Airport	BGQ	5A	AAA AAA	1.00	A		N
CFC	Children and Families Commission	CFC	2S	CFC ACP	0.50	A		N
CHF	Children, Youth and Their Families	CBI	2S	CHF NPR	1.00	A		N
CPC	City Planning	FDP	1G	AGF AAA	0.50	A		N
CPC	City Planning	FEF	1G	AGF AAA	1.50	A		N
CPC	City Planning	FZA	1G	AGF AAA	1.00	A		N
CPC	City Planning	FZA	1G	AGF AAA	1.00	A		N
CSS	Child Support Services	CAF	2S	CSS ANP	1.00	A		N
DPW	General Services Agency - Public Works	BAG	2S	PW OHF	1.00	A		N
DPW	General Services Agency - Public Works	BKJ	2S	PW OHF	2.00	A		N
DSS	Human Services Agency	CAL	1G	AGF AAA	2.00	A		N
DSS	Human Services Agency	CAO	1G	AGF AAA	1.00	A		N
DSS	Human Services Agency	CIF	1G	AGF AAA	1.00	A		N
ECN	Economic and Workforce Development	BL1	2S	CD GNC	0.16	G		N
ECN	Economic and Workforce Development	BL1	1G	AGF AAP	0.50	A		N
ECN	Economic and Workforce Development	BL1	2S	CD GNC	0.14	G		N
ECN	Economic and Workforce Development	BL1	2S	CD GNC	0.20	G		N
HRC	Human Rights Commission	CAD	1G	AGF WOF	1.00	A		N
MTA	Municipal Transportation Agency	BE1	5M	AAA OHF	1.00	A		N
MTA	Municipal Transportation Agency	BE1	5M	AAA OHF	1.00	A		N
MTA	Municipal Transportation Agency	BE1	5M	AAA OHF	1.00	A		N
MTA	Municipal Transportation Agency	BE2	5N	AAA RDN	1.00	A		N
MTA	Municipal Transportation Agency	BE3	5M	AAA OHF	1.00	A		N
MTA	Municipal Transportation Agency	BE3	5M	AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency	BE3	5M	AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency	BE5	5X	OPF AAA	1.00	A		N
MTA	Municipal Transportation Agency	BE6	5O	AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency	BE7	5M	AAA PSF	1.00	O		N
MTA	Municipal Transportation Agency	BEN	5M	AAA AAA	1.00	A		N
POL	Police	AC5	5A	AAA AAA	1.00	A		N
POL	Police	ACM	1G	AGF AAA	1.00	A		N
POL	Police	ACV	1G	AGF AAA	1.00	A		N
PRT	Port	BK9	5P	AAA AAA	1.00	A		N
PRT	Port	BKO	5P	AAA AAA	1.00	A		N

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
<b>1450</b>	<b>Executive Secretary 1</b>	<b>2079</b>	<b>B</b>	<b>2527</b>	<b>SEIU 1021</b>					
PRT	Port	BKW	5P	AAA	AAA	1.00	A			N
PRT	Port	BKY	5P	AAA	AAA	1.00	A			N
PUC	Public Utilities Commission	BCE	5W	PU	OPF	1.00	A			N
PUC	Public Utilities Commission	BCR	5W	PU	OPF	3.00	A			N
PUC	Public Utilities Commission	BCT	5W	PU	OPF	1.00	A			N
PUC	Public Utilities Commission	BCU	5W	PU	PSF	2.00	A			N
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A			N
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A			N
PUC	Public Utilities Commission	BDA	5W	AAA	AAA	1.00	A			N
PUC	Public Utilities Commission	BDA	5W	AAA	AAA	1.00	A			N
PUC	Public Utilities Commission	BDA	5T	AAA	AAA	1.00	O			N
PUC	Public Utilities Commission	BDC	5C	AAA	AAA	1.00	A			N
PUC	Public Utilities Commission	BDE	5C	AAA	AAA	1.00	A			N
PUC	Public Utilities Commission	BDJ	5W	AAA	AAA	2.00	A			N
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	1.00	A			N
RET	Retirement System	FDG	7P	RET	ERT	1.00	A			N
WAR	War Memorial	EED	2S	WM	AAA	1.00	A			N
WOM	Status of Women	CAE	1G	AGF	AAA	1.00	A			N
<b>Total FTEs for Job Code</b>						<b>68.50</b>				



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>1452</b>	<b>Executive Secretary 2</b>	<b>2297</b>	<b>B 2793</b>	<b>SFAPP_L21</b>				
AAM	Asian Art Museum	EEI	1G	AGF AAA	1.00	A		N
ADM	General Services Agency - City Administrator	ASG	1G	AGF AAA	1.00	A		N
ADM	General Services Agency - City Administrator	AUA	1G	AGF AAA	1.00	A		N
AIR	Airport	BG1	5A	AAA AAA	1.00	A		N
AIR	Airport	BG2	5A	AAA AAA	1.00	A		N
AIR	Airport	BG2	5A	AAA AAA	1.00	A		N
AIR	Airport	BG3	5A	AAA AAA	1.00	A		N
AIR	Airport	BG3	5A	AAA AAA	1.00	A		N
AIR	Airport	BG4	5A	AAA AAA	1.00	A		N
AIR	Airport	BG4	5A	AAA AAA	1.00	A		N
AIR	Airport	BG5	5A	AAA AAA	1.00	A		N
AIR	Airport	BG6	5A	AAA AAA	1.00	A		N
AIR	Airport	BG7	5A	AAA AAA	1.00	A		N
AIR	Airport	BG8	5A	AAA AAA	1.00	A		N
ART	Art Commission	EEJ	1G	AGF AAA	1.00	A		N
CON	Controller	FDC	1G	AGF AAA	1.00	A		N
CON	Controller	FDG	1G	AGF AAA	1.00	A		N
CON	Controller	FEB	1G	AGF AAA	1.00	A		N
CPC	City Planning	FAH	1G	AGF AAA	0.75	A		N
CPC	City Planning	FEF	1G	AGF AAA	0.25	A		N
DBI	Building Inspection	BAN	2S	BIF ANP	1.00	A		N
DBI	Building Inspection	BPS	2S	BIF ANP	1.00	A		N
DPW	General Services Agency - Public Works	BAM	2S	PW OHF	2.00	A		N
DPW	General Services Agency - Public Works	BKJ	2S	PW OHF	1.00	A		N
DSS	Human Services Agency	CAO	1G	AGF AAA	2.00	A		N
FIR	Fire Department	AEC	1G	AGF AAA	1.00	A		N
HRD	Human Resources	FCW	1G	AGF AAA	1.00	A		N
LIB	Public Library	EIB	2S	LIB NPR	1.00	A		N
MTA	Municipal Transportation Agency	BE1	5M	AAA OHF	1.00	A		N
MTA	Municipal Transportation Agency	BE1	5M	AAA OHF	1.00	A		N
MTA	Municipal Transportation Agency	BE1	5M	AAA OHF	1.00	A		N
MTA	Municipal Transportation Agency	BE2	5N	AAA RDN	1.00	A		N
MTA	Municipal Transportation Agency	BE3	5N	AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency	BE7	5M	AAA PSF	1.00	O		N
MTA	Municipal Transportation Agency	BEB	5M	AAA PSF	1.00	O		N
POL	Police	AC5	5A	AAA AAA	1.00	A		N
POL	Police	ACB	1G	AGF AAA	1.00	A		N
POL	Police	ACM	1G	AGF AAA	1.00	A		N
POL	Police	ACX	1G	AGF AAA	1.00	A		N
PUC	Public Utilities Commission	BAX	5C	AAA AAA	1.00	A		N
PUC	Public Utilities Commission	BCT	5W	PU OPF	1.00	A		N
PUC	Public Utilities Commission	BCU	5W	PU PSF	1.00	A		N
PUC	Public Utilities Commission	BCU	5W	PU PSF	1.00	A		N
PUC	Public Utilities Commission	BCU	5W	PU PSF	1.00	A		N
PUC	Public Utilities Commission	BCV	5W	PU OPF	1.00	A		N
PUC	Public Utilities Commission	BCW	5W	PU OPF	1.00	A		N
PUC	Public Utilities Commission	BDA	5C	AAA AAA	1.00	A		N
PUC	Public Utilities Commission	BDA	5W	AAA AAA	1.00	A		N

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>1452</b> <b>Executive Secretary 2</b>	<b>2297</b>	<b>B</b>	<b>2793</b>	<b>SFAPP_L21</b>				
PUC     Public Utilities Commission	BDA	5W	AAA	AAA	1.00	A		N
PUC     Public Utilities Commission	BDA	5W	AAA	AAA	1.00	A		N
PUC     Public Utilities Commission	BDI	5T	AAA	AAA	1.00	A		N
PUC     Public Utilities Commission	BDM	5W	AAA	AAA	1.00	A		N
RET     Retirement System	FED	7P	RET	ERT	1.00	A		N
SHF     Sheriff	ASB	1G	AGF	AAA	1.00	A		N
TIS     General Services Agency - Department of Technology	BAK	6I	TIF	AAP	1.00	A		N
TIS     General Services Agency - Department of Technology	BIU	6I	TIF	AAP	1.00	A		N
TIS     General Services Agency - Department of Technology	BK4	6I	TIF	AAP	1.00	A		N
TIS     General Services Agency - Department of Technology	BTO	6I	TIF	AAP	1.00	A		N
WAR     War Memorial	EED	2S	WM	AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>60.00</b>			
<b>1454</b> <b>Executive Secretary 3</b>	<b>2496</b>	<b>B</b>	<b>3035</b>	<b>SFAPP_L21</b>				
ADM     General Services Agency - City Administrator	FFI	2S	RPF	SRZ	1.00	A		N
ADP     Adult Probation	ASH	1G	AGF	AAA	1.00	A		N
BOS     Board Of Supervisors	FAE	1G	AGF	AAA	1.00	A		N
BOS     Board Of Supervisors	FAE	1G	AGF	AAA	1.00	A		N
BOS     Board Of Supervisors	FAE	1G	AGF	AAA	1.00	A		N
CPC     City Planning	FEF	1G	AGF	AAA	1.00	A		N
DPH     Public Health	DHA	1G	AGF	AAA	1.00	A		N
FIR     Fire Department	AAD	1G	AGF	AAA	1.00	A		N
HSS     Health Service System	FEE	1G	AGF	AAA	1.00	A		N
JUV     Juvenile Probation	ASC	1G	AGF	AAA	1.00	A		N
MTA     Municipal Transportation Agency	BE1	5M	AAA	OHF	1.00	A		N
MTA     Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A		N
POL     Police	ACM	1G	AGF	AAA	1.00	A		N
PUC     Public Utilities Commission	BCR	5W	PU	OPF	1.00	A		N
REC     Recreation And Park Commission	EIA	1G	OH	REC	1.00	A		N
TIS     General Services Agency - Department of Technology	BIU	6I	TIF	AAP	1.00	A		N
TTX     Treasurer/Tax Collector	FEG	1G	AGF	AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>17.00</b>			
<b>1458</b> <b>Legal Secretary 1</b>	<b>2215</b>	<b>B</b>	<b>2693</b>	<b>SEIU 1021</b>				
AIR     Airport	BG5	5A	AAA	AAA	1.00	A		N
CAT     City Attorney	FA2	1G	AGF	AAA	1.00	A		N
CAT     City Attorney	FC2	1G	AGF	AAA	36.50	A		N
CAT     City Attorney	FC2	1G	AGF	AAA	8.00	W		N
DAT     District Attorney	AID	1G	AGF	ACP	1.00	A		N
DAT     District Attorney	AIE	2S	PPF	GNC	0.10	G		N
DAT     District Attorney	AIE	2S	PPF	GNC	0.15	G		N
DAT     District Attorney	All	1G	AGF	AAA	6.78	A		N
DSS     Human Services Agency	CGS	1G	AGF	AAA	5.00	A		N
DSS     Human Services Agency	CIF	7E	GIF	GIF	0.77	A		N
DSS     Human Services Agency	CIH	1G	AGF	AAA	2.00	A		N
PDR     Public Defender	AIB	1G	AGF	AAA	1.00	A		N
RNT     Rent Arbitration Board	CCC	2S	NDF	RAB	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>64.30</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>1460</b> <b>Legal Secretary 2</b>	<b>2383</b>	<b>B</b>	<b>2896</b>	<b>SEIU 1021</b>				
CAT    City Attorney			FC2	1G	AGF AAA	12.00	A	N
DSS    Human Services Agency			CIH	1G	AGF AAA	1.00	A	N
POL    Police			ACM	1G	AGF AAA	1.00	A	N
TTX    Treasurer/Tax Collector			FC2	1G	AGF AAA	0.62	A	N
TTX    Treasurer/Tax Collector			FCS	1G	AGF WOF	0.16	A	N
TTX    Treasurer/Tax Collector			FCS	1G	AGF WOF	0.22	A	N
<b>Total FTEs for Job Code</b>						<b>15.00</b>		
<b>1466</b> <b>Meter Reader</b>	<b>1927</b>	<b>B</b>	<b>2342</b>	<b>PLMBR_L38</b>				
PUC    Public Utilities Commission			BCE	5W	PU OPF	11.00	A	N
<b>Total FTEs for Job Code</b>						<b>11.00</b>		
<b>1471</b> <b>Elections Worker</b>	<b>1756</b>	<b>B</b>	<b>2135</b>	<b>SEIU 1021</b>				
REG    Elections			FCH	1G	AGF AAA	2.75	A	N
<b>Total FTEs for Job Code</b>						<b>2.75</b>		
<b>1474</b> <b>Claims Process Clerk</b>	<b>1791</b>	<b>B</b>	<b>2178</b>	<b>SEIU 1021</b>				
CAT    City Attorney			FA2	1G	AGF AAA	2.00	A	N
PUC    Public Utilities Commission			BCT	5W	PU OPF	1.00	A	N
<b>Total FTEs for Job Code</b>						<b>3.00</b>		
<b>1478</b> <b>Senior Water Services Clerk</b>	<b>1960</b>	<b>B</b>	<b>2383</b>	<b>SEIU 1021</b>				
PUC    Public Utilities Commission			BCE	5W	PU OPF	16.00	A	N
PUC    Public Utilities Commission			BCE	5W	PU OPF	1.00	A	N
PUC    Public Utilities Commission			BCE	5W	PU OPF	2.00	O	N
PUC    Public Utilities Commission			BCE	5W	PU OPF	3.00	A	N
PUC    Public Utilities Commission			BCE	5W	PU OPF	15.00	A	N
PUC    Public Utilities Commission			BDJ	5W	AAA AAA	2.00	A	N
PUC    Public Utilities Commission			BDK	5W	AAA AAA	1.00	A	N
PUC    Public Utilities Commission			BDM	5W	AAA AAA	1.00	A	N
<b>Total FTEs for Job Code</b>						<b>41.00</b>		
<b>1480</b> <b>Principal Water Services Clerk</b>	<b>2151</b>	<b>B</b>	<b>2614</b>	<b>SEIU 1021</b>				
PUC    Public Utilities Commission			BCE	5W	PU OPF	4.00	A	N
PUC    Public Utilities Commission			BCE	5W	PU OPF	4.00	A	N
PUC    Public Utilities Commission			BCE	5W	PU OPF	1.00	O	N
PUC    Public Utilities Commission			BCE	5W	PU OPF	3.00	A	N
PUC    Public Utilities Commission			BDJ	5W	AAA AAA	1.00	A	N
<b>Total FTEs for Job Code</b>						<b>13.00</b>		
<b>1492</b> <b>Asst Clk, Board of Supervisors</b>	<b>2862</b>	<b>B</b>	<b>3479</b>	<b>SFAPP_L21</b>				
BOS    Board Of Supervisors			FAE	1G	AGF AAA	5.50	A	N
BOS    Board Of Supervisors			FAT	1G	AGF ACP	0.50	A	N
REG    Elections			FCH	1G	AGF AAP	0.77	O	N
<b>Total FTEs for Job Code</b>						<b>6.77</b>		
<b>1512</b> <b>Cfdntal Sctry&amp;Ex Asst Publdfdr</b>	<b>2672</b>	<b>B</b>	<b>3248</b>	<b>SFAPP_L21</b>				
PDR    Public Defender			AIB	1G	AGF AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>		

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union						
	Low	Type / High		Program	Fund	FTE	PSI	SC	FLSA
<b>1520 Cfdntal Sctry to Distric Atty</b>	<b>2672</b>	<b>B 3248</b>	<b>SFAPP_L21</b>						
DAT District Attorney				All	1G	AGF AAA	1.00	A	N
<b>Total FTEs for Job Code</b>							<b>1.00</b>		
<b>1522 Cfdntal Sctry to City Atty</b>	<b>2672</b>	<b>B 3248</b>	<b>SFAPP_L21</b>						
CAT City Attorney				FC2	1G	AGF AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>							<b>1.00</b>		
<b>1543 Secretary, Comm on the Environ</b>	<b>2874</b>	<b>B 3493</b>	<b>SFAPP_L21</b>						
ENV Environment				CIG	2S	ENV ANP	0.50	A	N
ENV Environment				CIG	2S	PW SWN	0.50	A	N
<b>Total FTEs for Job Code</b>							<b>1.00</b>		
<b>1544 Secretary, Library Commission</b>	<b>2737</b>	<b>B 3327</b>	<b>SFAPP_L21</b>						
LIB Public Library				EIB	2S	LIB NPR	1.00	A	Z
<b>Total FTEs for Job Code</b>							<b>1.00</b>		
<b>1548 Sctry, Human Svcs. Commission</b>	<b>2711</b>	<b>B 3295</b>	<b>SFAPP_L21</b>						
DSS Human Services Agency				CAO	1G	AGF AAA	0.50	A	N
<b>Total FTEs for Job Code</b>							<b>0.50</b>		
<b>1549 Sctry, Juv Probation Comm</b>	<b>2252</b>	<b>B 2737</b>	<b>SFAPP_L21</b>						
JUV Juvenile Probation				ASC	1G	AGF AAA	0.50	A	N
<b>Total FTEs for Job Code</b>							<b>0.50</b>		
<b>1551 Secretary, Health Commission</b>	<b>3396</b>	<b>B 4128</b>	<b>SFAPP_L21</b>						
DPH Public Health				DHA	1G	AGF AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>							<b>1.00</b>		
<b>1555 Sctry, Bldg Inspection Comm</b>	<b>2711</b>	<b>B 3295</b>	<b>SFAPP_L21</b>						
DBI Building Inspection				BAN	2S	BIF ANP	1.00	A	Z
<b>Total FTEs for Job Code</b>							<b>1.00</b>		
<b>1574 Ex Asst to the Controller</b>	<b>2737</b>	<b>B 3327</b>	<b>SFAPP_L21</b>						
CON Controller				FEB	1G	AGF AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>							<b>1.00</b>		

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
1630	Account Clerk	1630	B	1980	SEIU 1021					
ART	Art Commission	EEJ	2S	CRF	ACA	1.00	A		N	
ASR	Assessor/Recorder	FDL	1G	AGF	AAA	1.00	A		N	
CSS	Child Support Services	CAF	2S	CSS	ANP	1.00	A		N	
DPH	Public Health	D1H	5H	AAA	AAA	8.00	A		N	
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		N	
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DMM	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DPB	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DPB	2S	CH	PHF	1.00	O		N	
DPH	Public Health	DPB	1G	AGF	AAA	1.00	A		N	
DSS	Human Services Agency	CAO	1G	AGF	AAA	9.00	A		N	
DSS	Human Services Agency	CAO	1G	AGF	AAA	2.00	A		N	
DSS	Human Services Agency	CIM	1G	AGF	AAA	12.00	A		N	
ENV	Environment	CIP	2S	ENV	GNC	1.00	O		N	
FIR	Fire Department	AAD	1G	AGF	AAA	1.00	A		N	
LIB	Public Library	EIB	2S	LIB	NPR	0.50	A		N	
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	1.00	A		N	
MTA	Municipal Transportation Agency	BE1	5M	AAA	AAA	1.00	A		N	
MTA	Municipal Transportation Agency	BE1	5M	AAA	AAA	2.00	A		N	
MTA	Municipal Transportation Agency	BE2	5N	AAA	AAA	1.00	A		N	
POL	Police	ACM	1G	AGF	AAA	1.00	A		N	
PUC	Public Utilities Commission	BCT	5W	PU	OPF	1.00	A		N	
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		N	
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		N	
PUC	Public Utilities Commission	BDA	5C	AAA	AAA	1.00	A		N	
PUC	Public Utilities Commission	BDA	5W	AAA	AAA	1.00	A		N	
PUC	Public Utilities Commission	BDA	5T	AAA	AAA	1.00	A		N	
PUC	Public Utilities Commission	BDC	5C	AAA	AAA	1.00	A		N	
TTX	Treasurer/Tax Collector	FCM	1G	AGF	AAA	1.00	A		N	
TTX	Treasurer/Tax Collector	FCN	1G	AGF	AAA	6.00	A		N	
TTX	Treasurer/Tax Collector	FCO	1G	AGF	AAA	5.50	A		N	
TTX	Treasurer/Tax Collector	FCS	1G	AGF	WOF	2.00	A		N	
TTX	Treasurer/Tax Collector	FCS	1G	AGF	WOF	1.00	A		N	
TTX	Treasurer/Tax Collector	FCS	1G	AGF	AAA	1.00	A		N	
<b>Total FTEs for Job Code</b>						<b>72.00</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union		FTE	PSI	SC	FLSA
	Low	Type	High						
<b>1632 Senior Account Clerk</b>	<b>1886</b>	<b>B</b>	<b>2292</b>	<b>SEIU 1021</b>					
ADM General Services Agency - City Administrator	FAC	1G	AGF AAA		1.00	A		N	
ADM General Services Agency - City Administrator	FFJ	6I	CSF CSF		1.00	A		N	
AIR Airport	BG2	5A	AAA AAA		6.00	A		N	
ART Art Commission	EEN	1G	AGF WOF		1.00	O		N	
ASR Assessor/Recorder	FDL	1G	AGF AAA		1.00	A		N	
CAT City Attorney	FA2	1G	AGF AAA		1.00	W		N	
CAT City Attorney	FC2	1G	AGF AAA		2.00	A		N	
CAT City Attorney	FC2	1G	AGF AAA		1.00	W		N	
CON Controller	FDG	1G	AGF AAA		2.00	A		N	
CPC City Planning	FEF	1G	AGF AAA		1.00	A		N	
CSS Child Support Services	CAF	2S	CSS ANP		1.00	A		N	
DBI Building Inspection	BAN	2S	BIF ANP		1.00	A		N	
DPH Public Health	D1H	5H	AAA AAA		7.00	A		N	
DPH Public Health	DA5	5L	AAA AAA		2.00	A		N	
DPH Public Health	DA5	5L	CPF LOC		1.00	O		N	
DPH Public Health	DHA	1G	AGF AAA		3.00	A		N	
DPH Public Health	DMM	1G	AGF AAA		4.00	A		N	
DPH Public Health	DMS	1G	AGF AAA		1.00	A		N	
DPH Public Health	DPB	1G	AGF WOF		1.00	A		N	
DPH Public Health	DPC	2S	CH GNC		1.00	G		N	
DPW General Services Agency - Public Works	BA1	2S	PW OHF		1.00	A		N	
DPW General Services Agency - Public Works	BA2	2S	PW OHF		1.00	A		N	
DPW General Services Agency - Public Works	BAA	1G	AGF PWF		1.00	O		N	
DPW General Services Agency - Public Works	BAM	1G	AGF PWF		1.00	O		N	
DPW General Services Agency - Public Works	BAR	2S	PW OHF		1.00	A		N	
DPW General Services Agency - Public Works	BKJ	2S	PW OHF		3.00	A		N	
DSS Human Services Agency	CAN	2S	HW GNC		2.00	G		N	
DSS Human Services Agency	CAO	1G	AGF AAA		24.00	A		N	
ENV Environment	CIG	2S	PW SWN		0.50	A		N	
ENV Environment	CIG	2S	ENV ANP		0.50	A		N	
ENV Environment	CIP	2S	ENV GNC		1.45	O		N	
ENV Environment	CIP	2S	ENV ARA		0.25	O		N	
ENV Environment	CIP	2S	ENV ARA		0.10	O		N	
ENV Environment	CIP	2S	ENV ARA		0.20	O		N	
JUV Juvenile Probation	ASC	1G	AGF AAA		1.00	A		N	
MTA Municipal Transportation Agency	BE1	5M	AAA PSF		1.00	O		N	
MTA Municipal Transportation Agency	BE1	5M	AAA OHF		2.00	A		N	
MTA Municipal Transportation Agency	BE1	5M	AAA AAA		2.00	A		N	
MTA Municipal Transportation Agency	BE2	5N	AAA AAA		3.00	A		N	
MTA Municipal Transportation Agency	BE2	5N	AAA AAA		1.00	A		N	
PDR Public Defender	AIB	1G	AGF AAA		1.00	A		N	
POL Police	ACM	1G	AGF AAA		2.00	A		N	
POL Police	ACV	1G	AGF AAA		1.00	A		N	
PRT Port	BKO	5P	AAA AAA		3.00	A		N	
PUC Public Utilities Commission	BCT	5W	PU OPF		6.00	A		N	
PUC Public Utilities Commission	BCU	5W	PU PSF		3.00	A		N	
PUC Public Utilities Commission	BDA	5W	AAA AAA		2.00	A		N	
PUC Public Utilities Commission	BDA	5C	AAA AAA		1.00	A		N	

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	Program	Fund	FTE	PSI	SC	FLSA	
	Low	Type	High								
<b>1632</b>	<b>Senior Account Clerk</b>			<b>1886</b>	<b>B</b>	<b>2292</b>	<b>SEIU 1021</b>				
PUC	Public Utilities Commission			BDC	5C	AAA AAA	1.00	A		N	
PUC	Public Utilities Commission			BDE	5C	AAA AAA	1.00	A		N	
PUC	Public Utilities Commission			BDM	5W	AAA AAA	1.00	A		N	
PUC	Public Utilities Commission			BDO	5T	AAA AAA	2.00	A		N	
REC	Recreation And Park Commission			ECU	1G	AGF AAA	2.00	A		N	
REC	Recreation And Park Commission			EIA	1G	OH REC	3.00	A		N	
SHF	Sheriff			ASP	2S	PPF SHA	1.00	A		N	
TIS	General Services Agency - Department of Technology			BIU	6I	TIF AAP	4.00	A		N	
TTX	Treasurer/Tax Collector			FCN	1G	AGF WOF	1.00	A		N	
TTX	Treasurer/Tax Collector			FCN	1G	AGF AAA	2.00	A		N	
TTX	Treasurer/Tax Collector			FCN	1G	AGF WOF	1.00	A		N	
TTX	Treasurer/Tax Collector			FCN	1G	AGF WOF	1.00	A		N	
TTX	Treasurer/Tax Collector			FCO	1G	AGF WOF	1.00	A		N	
TTX	Treasurer/Tax Collector			FCO	1G	AGF AAA	4.00	A		N	
TTX	Treasurer/Tax Collector			FCS	1G	AGF WOF	1.00	A		N	
TTX	Treasurer/Tax Collector			FCS	1G	AGF WOF	1.00	A		N	
TTX	Treasurer/Tax Collector			FCS	1G	AGF AAA	4.00	A		N	
TTX	Treasurer/Tax Collector			FEG	1G	AGF AAA	1.00	L		N	
<b>Total FTEs for Job Code</b>							<b>137.00</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>1634</b> <b>Principal Account Clerk</b>	<b>2130</b>	<b>B</b>	<b>2589</b>	<b>SEIU 1021</b>				
ADM    General Services Agency - City Administrator	FFI	2S	RPF SRZ		1.00	A		N
ADM    General Services Agency - City Administrator	FFJ	6I	CSF CSF		1.00	A		N
AIR    Airport	BG2	5A	AAA AAA		1.00	A		N
CAT    City Attorney	FC2	1G	AGF AAA		1.00	A		N
CHF    Children, Youth and Their Families	CBI	2S	CHF NPR		1.00	A		N
DPH    Public Health	D1H	5H	AAA AAA		1.00	A		N
DPW    General Services Agency - Public Works	BAG	1G	AGF PWF		1.00	O		N
DPW    General Services Agency - Public Works	BAZ	2S	PW OHF		1.00	A		N
DPW    General Services Agency - Public Works	BKJ	2S	PW OHF		3.00	A		N
DSS    Human Services Agency	CAO	1G	AGF AAA		5.00	A		N
DSS    Human Services Agency	CIM	1G	AGF AAA		2.00	A		N
HSS    Health Service System	FEE	1G	AGF AAA		1.00	A		N
MTA    Municipal Transportation Agency	BE1	5N	AAA PSF		1.00	O		N
MTA    Municipal Transportation Agency	BE1	5M	AAA AAA		1.00	A		N
MTA    Municipal Transportation Agency	BE1	5M	AAA OHF		1.00	A		N
MTA    Municipal Transportation Agency	BE2	5N	AAA AAA		1.00	A		N
MTA    Municipal Transportation Agency	BE2	5N	AAA AAA		1.00	A		N
PRT    Port	BKO	5P	AAA AAA		1.00	A		N
PUC    Public Utilities Commission	BCT	5W	PU OPF		1.00	A		N
PUC    Public Utilities Commission	BCU	5W	PU PSF		2.00	A		N
TTX    Treasurer/Tax Collector	FCL	1G	AGF AAA		0.85	A		N
TTX    Treasurer/Tax Collector	FCM	1G	AGF AAA		3.00	A		N
TTX    Treasurer/Tax Collector	FCN	1G	AGF AAA		1.82	A		N
TTX    Treasurer/Tax Collector	FCN	1G	AGF WOF		0.10	A		N
TTX    Treasurer/Tax Collector	FCO	1G	AGF AAA		3.00	A		N
TTX    Treasurer/Tax Collector	FCS	1G	AGF WOF		0.05	A		N
TTX    Treasurer/Tax Collector	FCS	1G	AGF WOF		0.10	A		N
WAR    War Memorial	EED	2S	WM AAA		1.00	A		N
<b>Total FTEs for Job Code</b>					<b>37.92</b>			
<b>1635</b> <b>Health Care Billing Clerk 1</b>	<b>1778</b>	<b>B</b>	<b>2161</b>	<b>SEIU 1021</b>				
DPH    Public Health	D1H	5H	AAA AAA		3.00	A		N
DPH    Public Health	DA5	5L	AAA AAA		1.00	A		N
DPH    Public Health	DMM	1G	AGF AAA		2.00	A		N
DPH    Public Health	DPD	2S	CH GNC		2.00	G		N
DPH    Public Health	DPD	1G	AGF AAA		2.00	A		N
<b>Total FTEs for Job Code</b>					<b>10.00</b>			



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High								
<b>1636 Health Care Billing Clerk 2</b>	<b>1999</b>	<b>B 2430</b>	<b>SEIU 1021</b>						
DPH Public Health		D1H 5H	AAA AAA			29.00	A		N
DPH Public Health		DA5 5L	AAA AAA			8.50	A		N
DPH Public Health		DHA 1G	AGF AAA			1.00	A		N
DPH Public Health		DHH 1G	AGF AAA			3.00	A		N
DPH Public Health		DMM 1G	AGF AAA			1.00	A		N
DPH Public Health		DMM 2S	CH PHF			1.00	A		N
DPH Public Health		DMM 1G	AGF AAA			12.00	A		N
DPH Public Health		DPD 2S	CH GNC			1.00	G		N
DPH Public Health		DPM 1G	AGF AAA			1.00	A		N
DPH Public Health		DPM 1G	AGF AAA			4.00	A		N
HRD Human Resources		FDE 2S	GSF AAA			2.00	A		N
<b>Total FTEs for Job Code</b>						<b>63.50</b>			
<b>1637 Patient Accounts Clerk</b>	<b>2074</b>	<b>B 2521</b>	<b>SEIU 1021</b>						
DPH Public Health		D1H 5H	AAA AAA			15.00	A		N
<b>Total FTEs for Job Code</b>						<b>15.00</b>			
<b>1649 Accountant Intern</b>	<b>1988</b>	<b>B 2087</b>	<b>IFPTE_L21</b>						
CON Controller		FEB 1G	AGF AAA			1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>1650 Accountant I</b>	<b>2063</b>	<b>B 2507</b>	<b>IFPTE_L21</b>						
DPH Public Health		DPC 2S	CH GNC			0.50	G		N
USD County Education Office - Unified School District		EEE 7A	SSD 88X			1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.50</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
1652	Accountant II	2287	B	2779	IFPTE_L21					
ADM	General Services Agency - City Administrator	FAC	1G	AGF	AAA	1.00	A		Z	
AIR	Airport	BG2	5A	AAA	AAA	3.00	A		Z	
BOS	Board Of Supervisors	FAE	1G	AGF	AAA	1.00	A		Z	
CHF	Children, Youth and Their Families	CBI	2S	CHF	NPR	1.00	A		Z	
CON	Controller	FDG	1G	AGF	AAA	10.00	A		Z	
CON	Controller	FDG	1G	AGF	AAA	2.00	A		Z	
CON	Controller	FEB	1G	AGF	AAA	3.00	A		Z	
DAT	District Attorney	All	1G	AGF	AAA	1.00	A		Z	
DBI	Building Inspection	BAN	2S	BIF	ANP	1.00	A		Z	
DPH	Public Health	D1H	5H	AAA	AAA	6.00	A		Z	
DPH	Public Health	D6P	5H	AAA	AAA	1.00	A		Z	
DPH	Public Health	DA5	5L	AAA	AAA	2.00	A		Z	
DPH	Public Health	DHA	1G	AGF	AAA	7.00	A		Z	
DPH	Public Health	DHA	1G	AGF	AAP	1.00	A		Z	
DPH	Public Health	DHP	1G	AGF	AAA	1.00	A		Z	
DPH	Public Health	DMM	1G	AGF	AAA	10.00	A		Z	
DPH	Public Health	DMM	2S	CH	PHF	1.00	A		Z	
DPH	Public Health	DMS	1G	AGF	AAA	2.00	A		Z	
DPH	Public Health	DPB	1G	AGF	WOF	1.50	A		Z	
DPH	Public Health	DPC	1G	AGF	AAP	0.50	A		Z	
DPH	Public Health	DPC	2S	CH	GNC	1.50	G		Z	
DPH	Public Health	DPC	2S	CH	GNC	0.50	G		Z	
DPH	Public Health	FAL	1G	AGF	AAA	1.00	A		Z	
DPW	General Services Agency - Public Works	BKJ	2S	PW	OHF	5.00	A		Z	
DSS	Human Services Agency	CAO	1G	AGF	AAA	7.00	A		Z	
ECD	Emergency Management	BIR	1G	AGF	AAA	1.00	A		Z	
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	0.10	G		Z	
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	0.10	G		Z	
ECN	Economic and Workforce Development	BL1	1G	AGF	AAP	0.30	A		Z	
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	0.40	O		Z	
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	0.10	G		Z	
FIR	Fire Department	AAD	1G	AGF	AAA	1.00	A		Z	
FIR	Fire Department	API	1G	AGF	AAA	1.00	A		Z	
HRD	Human Resources	FDE	2S	GSF	AAA	1.00	A		Z	
HSS	Health Service System	FEE	1G	AGF	AAA	1.00	A		Z	
JUV	Juvenile Probation	ASC	1G	AGF	AAA	1.00	A		Z	
MTA	Municipal Transportation Agency	BE1	5N	AAA	PSF	1.00	O		Z	
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	3.00	A		Z	
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	1.00	A		Z	
MTA	Municipal Transportation Agency	BE1	5M	AAA	PSF	1.00	O		Z	
MTA	Municipal Transportation Agency	BE2	5N	AAA	AAA	1.00	A		Z	
POL	Police	ACM	1G	AGF	AAA	2.00	A		Z	
PRT	Port	BKO	5P	AAA	AAA	6.00	A		Z	
PUC	Public Utilities Commission	BCT	5W	PU	OPF	9.77	A		Z	
RET	Retirement System	FDD	7P	RET	ERT	3.00	A		Z	
SHF	Sheriff	ASB	1G	AGF	AAA	1.00	A		Z	
TIS	General Services Agency - Department of Technology	BIU	6I	TIF	AAP	2.00	A		Z	

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	Program	Fund	FTE	PSI	SC	FLSA	
	Low / Type / High										
1652	Accountant II	2287	B	2779	IFPTE_L21						
<b>Total FTEs for Job Code</b>							<b>108.77</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>1654</b>	<b>Accountant III</b>	<b>2764</b>	<b>B</b>	<b>3359</b>	<b>IFPTE_L21</b>			
ADM	General Services Agency - City Administrator	FAC	1G	AGF	AAA	2.00	A	Z
ADP	Adult Probation	ASH	1G	AGF	AAA	1.00	A	Z
AIR	Airport	BG2	5A	AAA	AAA	4.00	A	Z
CAT	City Attorney	FC2	1G	AGF	AAA	1.00	A	Z
CON	Controller	FDG	1G	AGF	AAA	1.00	O	Z
CON	Controller	FDG	1G	AGF	AAA	1.00	A	Z
CON	Controller	FDG	1G	AGF	AAA	11.00	A	Z
CON	Controller	FEB	1G	AGF	AAA	3.00	A	Z
CPC	City Planning	FEF	1G	AGF	AAA	1.00	A	Z
CSS	Child Support Services	CAF	2S	CSS	ANP	1.00	A	Z
DBI	Building Inspection	BAN	2S	BIF	ANP	1.00	A	Z
DPH	Public Health	D1H	5H	AAA	AAA	2.00	A	Z
DPH	Public Health	D1H	5H	AAA	AAA	1.00	O	Z
DPH	Public Health	DA5	5L	AAA	AAA	2.00	A	Z
DPH	Public Health	DHA	1G	AGF	ACP	0.01	L	Z
DPH	Public Health	DHA	1G	AGF	AAA	7.03	A	Z
DPH	Public Health	DHP	1G	AGF	AAA	2.00	A	Z
DPH	Public Health	DMM	1G	AGF	AAA	2.50	A	Z
DPH	Public Health	DMS	1G	AGF	AAA	1.13	A	Z
DPH	Public Health	DPC	2S	CH	GNC	0.50	G	Z
DPH	Public Health	DPH	2S	CH	GNC	0.25	G	Z
DPH	Public Health	DPM	2S	CH	GNC	0.80	G	Z
DPW	General Services Agency - Public Works	BKJ	2S	PW	OHF	4.00	A	Z
ETH	Ethics Commission	FET	1G	AGF	AAA	3.00	A	Z
FAM	Fine Arts Museum	EEC	1G	AGF	AAA	1.00	A	Z
FIR	Fire Department	AAD	1G	AGF	AAA	1.00	A	Z
HRD	Human Resources	FCW	1G	AGF	AAA	1.00	A	Z
HSS	Health Service System	FEE	1G	AGF	AAA	1.00	A	Z
LIB	Public Library	EIB	2S	LIB	NPR	3.00	A	Z
MTA	Municipal Transportation Agency	BE1	5N	AAA	PSF	2.00	O	Z
MTA	Municipal Transportation Agency	BE1	5M	AAA	PSF	1.00	O	Z
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	4.00	A	Z
MTA	Municipal Transportation Agency	BE1	5M	AAA	PSF	1.00	O	Z
POL	Police	ACM	1G	AGF	AAA	1.00	A	Z
PRT	Port	BKO	5P	AAA	AAA	2.00	A	Z
PUC	Public Utilities Commission	BCT	5W	PU	OPF	14.77	A	Z
REC	Recreation And Park Commission	EIA	1G	OH	REC	1.00	A	Z
RET	Retirement System	FDD	7P	RET	ERT	3.00	A	Z
SHF	Sheriff	ASB	1G	AGF	AAA	1.00	A	Z
TIS	General Services Agency - Department of Technology	BIU	6I	TIF	AAP	2.00	A	Z
TTX	Treasurer/Tax Collector	FCN	1G	AGF	AAA	1.00	A	Z
TTX	Treasurer/Tax Collector	FCO	1G	AGF	AAA	2.00	A	Z
TTX	Treasurer/Tax Collector	FCS	1G	AGF	AAA	1.00	A	Z
TTX	Treasurer/Tax Collector	FEG	1G	AGF	AAA	1.00	A	Z
WAR	War Memorial	EED	2S	WM	AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>98.99</b>		

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union		FTE	PSI	SC	FLSA
	Low	Type	High						
<b>1657 Accountant IV</b>	<b>3199</b>	<b>B</b>	<b>3888</b>	<b>IFPTE_L21</b>					
AIR Airport	BG2	5A	AAA	AAA	4.00	A		Z	
ART Art Commission	EEJ	2S	CRF	ACA	0.30	A		Z	
ART Art Commission	EEJ	1G	AGF	AAA	0.70	A		Z	
CON Controller	FDG	1G	AGF	AAA	1.00	A		Z	
CON Controller	FDG	1G	AGF	AAA	11.00	A		Z	
DBI Building Inspection	BAN	2S	BIF	ANP	1.00	A		Z	
DPH Public Health	D1H	5H	AAA	AAA	2.00	A		Z	
DPH Public Health	DA5	5L	AAA	AAA	1.00	A		Z	
DPH Public Health	DHA	1G	AGF	AAA	3.79	A		Z	
DPH Public Health	DHP	1G	AGF	AAA	1.00	A		Z	
DPH Public Health	DMM	1G	AGF	AAA	1.45	A		Z	
DPH Public Health	DMM	2S	CH	GNC	0.50	G		Z	
DPH Public Health	DMS	1G	AGF	AAA	2.00	A		Z	
DPH Public Health	DPC	2S	CH	GNC	0.25	G		Z	
DPH Public Health	DPM	2S	CH	GNC	0.40	G		Z	
DPW General Services Agency - Public Works	BKJ	2S	PW	OHF	4.00	A		Z	
DSS Human Services Agency	CAO	1G	AGF	AAA	1.00	A		Z	
ECD Emergency Management	BIV	1G	AGF	AAA	1.00	A		Z	
ECD Emergency Management	BIV	2S	PPF	HLS	1.00	O		Z	
MTA Municipal Transportation Agency	BE1	5M	AAA	PSF	3.00	O		Z	
MTA Municipal Transportation Agency	BE1	5M	AAA	OHF	1.00	A		Z	
MTA Municipal Transportation Agency	BE1	5M	AAA	OHF	1.00	A		Z	
MTA Municipal Transportation Agency	BE7	5M	AAA	PSF	1.00	O		Z	
PUC Public Utilities Commission	BCT	5W	PU	OPF	7.00	A		Z	
REC Recreation And Park Commission	ECS	1G	OH	REC	1.00	A		Z	
RET Retirement System	FDD	7P	RET	ERT	2.00	A		Z	
SHF Sheriff	ASB	1G	AGF	AAA	1.00	A		Z	
TTX Treasurer/Tax Collector	FCM	1G	AGF	AAA	1.00	A		Z	
<b>Total FTEs for Job Code</b>					<b>55.39</b>				
<b>1662 Patient Accounts Asst Sprv</b>	<b>2151</b>	<b>B</b>	<b>2614</b>	<b>SEIU 1021</b>					
DPH Public Health	D1H	5H	AAA	AAA	2.00	A		N	
DPH Public Health	DMM	1G	AGF	AAA	2.00	A		N	
<b>Total FTEs for Job Code</b>					<b>4.00</b>				
<b>1663 Patient Accounts Supervisor</b>	<b>2454</b>	<b>B</b>	<b>2983</b>	<b>SEIU 1021</b>					
DPH Public Health	D1H	5H	AAA	AAA	5.00	A		N	
DPH Public Health	DA5	5L	AAA	AAA	2.00	A		N	
DPH Public Health	DMM	2S	CH	PHF	1.00	A		N	
DPH Public Health	DMM	1G	AGF	AAA	2.00	A		N	
<b>Total FTEs for Job Code</b>					<b>10.00</b>				
<b>1664 Patient Accounts Manager</b>	<b>2813</b>	<b>B</b>	<b>3418</b>	<b>SEIU 1021</b>					
DPH Public Health	D1H	5H	AAA	AAA	1.00	A		Z	
<b>Total FTEs for Job Code</b>					<b>1.00</b>				
<b>1670 Financial Systems Supervisor</b>	<b>3724</b>	<b>B</b>	<b>4527</b>	<b>IFPTE_L21</b>					
DPH Public Health	DMM	1G	AGF	AAA	2.00	A		Z	
<b>Total FTEs for Job Code</b>					<b>2.00</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>1684</b>	<b>Auditor II</b>	<b>2918</b>	<b>B</b>	<b>3547</b>	<b>IFPTE_L21</b>				
				Program	Fund				
				FDO	1G	AGF AAP	7.00	A	Z
				FDO	1G	AGF AAP	8.00	A	Z
<b>Total FTEs for Job Code</b>						<b>15.00</b>			
<b>1686</b>	<b>Auditor III</b>	<b>3282</b>	<b>B</b>	<b>3989</b>	<b>IFPTE_L21</b>				
				BG2	5A	AAA AAA	1.00	A	Z
				FDO	1G	AGF AAP	1.00	A	Z
				FDO	1G	AGF AAP	4.00	A	Z
				FDO	1G	AGF AAP	4.00	A	Z
<b>Total FTEs for Job Code</b>						<b>10.00</b>			
<b>1704</b>	<b>Communications Dispatcher 1</b>	<b>1678</b>	<b>B</b>	<b>2038</b>	<b>SEIU 1021</b>				
				BAZ	1G	AGF PWF	2.00	A	N
				BAZ	1G	AGF AAA	4.00	A	N
				BKJ	2S	PW OHF	1.00	A	N
				BE3	5N	AAA AAA	18.00	A	N
				BDE	5C	AAA AAA	1.00	A	N
				EAP	1G	AGF AAA	2.00	A	N
<b>Total FTEs for Job Code</b>						<b>28.00</b>			
<b>1705</b>	<b>Communications Dispatcher 2</b>	<b>1858</b>	<b>B</b>	<b>2258</b>	<b>SEIU 1021</b>				
				BE3	5N	AAA AAA	7.00	A	N
				BDK	5W	AAA AAA	4.00	A	N
				BDK	5W	AAA AAA	4.00	A	N
				AFT	1G	AGF WOF	4.00	A	N
<b>Total FTEs for Job Code</b>						<b>19.00</b>			
<b>1706</b>	<b>Telephone Operator</b>	<b>1510</b>	<b>B</b>	<b>1831</b>	<b>SEIU 1021</b>				
				BG7	5A	AAA AAA	4.00	A	N
				CAO	1G	AGF AAA	3.00	A	N
<b>Total FTEs for Job Code</b>						<b>7.00</b>			
<b>1708</b>	<b>Senior Telephone Operator</b>	<b>1662</b>	<b>B</b>	<b>2019</b>	<b>SEIU 1021</b>				
				FAC	1G	AGF AAA	1.00	A	N
				D1H	5H	AAA AAA	12.00	A	N
				DA5	5L	AAA AAA	5.50	A	N
				BE3	5N	AAA AAA	3.00	A	N
				AIB	1G	AGF AAA	1.17	A	N
<b>Total FTEs for Job Code</b>						<b>22.67</b>			
<b>1721</b>	<b>Senior Data Entry Operator</b>	<b>1630</b>	<b>B</b>	<b>1980</b>	<b>SEIU 1021</b>				
				FDC	1G	AGF AAA	0.50	A	N
<b>Total FTEs for Job Code</b>						<b>0.50</b>			
<b>1750</b>	<b>Microphoto/Imaging Technician</b>	<b>1378</b>	<b>B</b>	<b>1670</b>	<b>SEIU 1021</b>				
				FDD	7P	RET ERT	4.00	A	N
<b>Total FTEs for Job Code</b>						<b>4.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Program	Fund	FTE	PSI	SC	FLSA
	Low	Type	High						
<b>1752 Sr. Microphoto/Imaging Tech.</b>	<b>1769</b>	<b>B</b>	<b>2151</b>	<b>SEIU 1021</b>					
ASR Assessor/Recorder				FCG 2S	GSF SAF	2.00	A		N
ASR Assessor/Recorder				FCG 2S	GSF SAF	1.00	A		N
DBI Building Inspection				BAN 2S	BIF ANP	3.00	A		N
PUC Public Utilities Commission				BDA 5W	AAA AAA	1.00	A		N
RET Retirement System				FDD 7P	RET ERT	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>8.00</b>			
<b>1760 Offset Machine Operator</b>	<b>1756</b>	<b>B</b>	<b>2135</b>	<b>SEIU 1021</b>					
AIR Airport				BG1 5A	AAA AAA	2.00	A		N
DSS Human Services Agency				CAO 1G	AGF AAA	1.00	A		N
MTA Municipal Transportation Agency				BEN 5M	AAA AAA	1.00	A		N
POL Police				ACM 1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>5.00</b>			
<b>1762 Senior Offset Machine Operator</b>	<b>1752</b>	<b>B</b>	<b>2130</b>	<b>SEIU 1021</b>					
ADM General Services Agency - City Administrator				FCB 6I	OIS REP	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>1764 Mail &amp; Reproduction Svc Sprv</b>	<b>2252</b>	<b>B</b>	<b>2737</b>	<b>SEIU 1021</b>					
AIR Airport				BG1 5A	AAA AAA	1.00	A		N
MTA Municipal Transportation Agency				BEN 5M	AAA AAA	1.00	A		N
RET Retirement System				FDD 7P	RET ERT	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>1766 Media Production Tech</b>	<b>1904</b>	<b>B</b>	<b>2314</b>	<b>THSTG_L16</b>					
LIB Public Library				EGG 2S	LIB NPR	1.00	A		N
TIS General Services Agency - Department of Technology				BK4 1G	AGF AAA	5.00	A		N
<b>Total FTEs for Job Code</b>						<b>6.00</b>			
<b>1767 Media Programming Spec</b>	<b>2215</b>	<b>B</b>	<b>2693</b>	<b>THSTG_L16</b>					
TIS General Services Agency - Department of Technology				BK4 1G	AGF AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>1769 Media Production Supv</b>	<b>2752</b>	<b>B</b>	<b>3346</b>	<b>THSTG_L16</b>					
TIS General Services Agency - Department of Technology				BK4 1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>1770 Photographer</b>	<b>1849</b>	<b>B</b>	<b>2247</b>	<b>SEIU 1021</b>					
MTA Municipal Transportation Agency				BE1 5M	AAA OHF	0.75	A		N
POL Police				ACB 1G	AGF AAA	1.00	A		N
PUC Public Utilities Commission				BCU 5W	PU PSF	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>3.75</b>			
<b>1771 Media Production Specialist</b>	<b>2048</b>	<b>B</b>	<b>2490</b>	<b>SEIU 1021</b>					
LIB Public Library				FAL 2S	LIB NPR	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>1773 Media Training Specialist</b>	<b>2647</b>	<b>B</b>	<b>3217</b>	<b>TWU_L200</b>					
LIB Public Library				EGG 2S	LIB NPR	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	Program	Fund	FTE	PSI	SC	FLSA
	Low	Type	High							
<b>1774 Head Photographer</b>	<b>2215</b>	<b>B</b>	<b>2693</b>	<b>SEIU 1021</b>						
MTA Municipal Transportation Agency				BE1	5M	AAA OHF	1.00	A		N
<b>Total FTEs for Job Code</b>							<b>1.00</b>			
<b>1777 Media/Security Sys Spec</b>	<b>2827</b>	<b>B</b>	<b>3436</b>	<b>THTSTG_L16</b>						
ADM General Services Agency - City Administrator				FFH	1G	AGF AAA	2.00	A		Z
<b>Total FTEs for Job Code</b>							<b>2.00</b>			
<b>1781 Media/Security Syst Supv</b>	<b>3248</b>	<b>B</b>	<b>3948</b>	<b>THTSTG_L16</b>						
ADM General Services Agency - City Administrator				FFH	1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>							<b>1.00</b>			
<b>1802 Research Assistant</b>	<b>2028</b>	<b>B</b>	<b>2466</b>	<b>SEIU 1021</b>						
AIR Airport				BG2	5A	AAA AAA	1.00	A		N
AIR Airport				BG2	5A	AAA AAA	3.00	A		N
<b>Total FTEs for Job Code</b>							<b>4.00</b>			
<b>1803 Performance Analyst I</b>	<b>2063</b>	<b>B</b>	<b>2507</b>	<b>Misc.Unrep</b>						
CON Controller				FDO	1G	AGF AAP	3.00	A		N
<b>Total FTEs for Job Code</b>							<b>3.00</b>			
<b>1804 Statistician</b>	<b>2274</b>	<b>B</b>	<b>2764</b>	<b>IFPTE_L21</b>						
FIR Fire Department				AAD	1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>							<b>1.00</b>			
<b>1805 Performance Analyst II</b>	<b>2918</b>	<b>B</b>	<b>3547</b>	<b>IFPTE_L21</b>						
CON Controller				FDO	1G	AGF AAP	12.00	A		Z
<b>Total FTEs for Job Code</b>							<b>12.00</b>			
<b>1812 Assistant Retirement Analyst</b>	<b>2258</b>	<b>B</b>	<b>2745</b>	<b>SEIU 1021</b>						
RET Retirement System				EDC	1G	AGF ACP	1.00	A		N
RET Retirement System				FDD	7P	RET ERT	18.77	A		N
<b>Total FTEs for Job Code</b>							<b>19.77</b>			
<b>1813 Senior Benefits Analyst</b>	<b>2564</b>	<b>B</b>	<b>3117</b>	<b>SEIU 1021</b>						
HSS Health Service System				FEE	1G	AGF AAA	3.00	A		Z
RET Retirement System				FDD	7P	RET ERT	4.00	A		Z
<b>Total FTEs for Job Code</b>							<b>7.00</b>			
<b>1814 Benefits Supervisor</b>	<b>3072</b>	<b>B</b>	<b>3734</b>	<b>SEIU 1021</b>						
RET Retirement System				FDD	7P	RET ERT	4.00	A		Z
<b>Total FTEs for Job Code</b>							<b>4.00</b>			



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
1820	Junior Administrative Analyst	1867	B	2269	SEIU 1021				
ADM	General Services Agency - City Administrator	BK6	1G	AGF	WOF	1.00	A		N
ADM	General Services Agency - City Administrator	FCT	2S	GSF	SBF	1.00	A		N
ASR	Assessor/Recorder	FDJ	1G	AGF	AAA	1.00	A		N
DPH	Public Health	D1H	5H	AAA	AAA	1.00	A		N
DPH	Public Health	D1H	5H	AAA	AAA	1.00	O		N
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A		N
DPH	Public Health	DHA	1G	AGF	AAA	0.03	A		N
DPH	Public Health	DHA	1G	AGF	AAP	1.00	A		N
DPH	Public Health	DMF	1G	AGF	AAA	1.00	A		N
DPH	Public Health	DMM	2S	CH	PHF	1.00	A		N
DPH	Public Health	DMM	1G	AGF	AAA	1.00	A		N
DPH	Public Health	DPB	1G	AGF	AAA	0.50	A		N
DPH	Public Health	DPB	1G	AGF	AAA	0.50	A		N
DPH	Public Health	DPD	1G	AGF	AAA	1.77	A		N
DPH	Public Health	DPH	2S	CH	PHF	0.25	A		N
DPH	Public Health	DPH	1G	AGF	ACP	0.50	A		N
DPH	Public Health	DPH	1G	AGF	AAA	0.25	A		N
DPH	Public Health	DPM	2S	CH	GNC	0.30	G		N
DPH	Public Health	DPM	1G	AGF	AAA	1.70	A		N
DPH	Public Health	FAL	1G	AGF	AAA	1.00	A		N
DPW	General Services Agency - Public Works	BAT	1G	AGF	PWF	3.54	A		N
DPW	General Services Agency - Public Works	BAT	2S	PW	OHF	0.77	A		N
DPW	General Services Agency - Public Works	BKJ	2S	PW	OHF	0.77	L		N
DPW	General Services Agency - Public Works	BKJ	2S	PW	OHF	1.00	A		N
DSS	Human Services Agency	CAN	1G	AGF	AAA	2.00	G		N
DSS	Human Services Agency	CAO	1G	AGF	AAA	2.00	A		N
DSS	Human Services Agency	CAO	1G	AGF	AAA	1.00	A		N
DSS	Human Services Agency	CGV	1G	AGF	AAA	2.00	A		N
FIR	Fire Department	API	1G	AGF	AAA	1.00	A		N
FIR	Fire Department	API	1G	AGF	AAA	2.00	A		N
HRD	Human Resources	FC4	1G	AGF	AAP	1.00	L		N
HRD	Human Resources	FC5	1G	AGF	AAA	1.00	A		N
PUC	Public Utilities Commission	BCU	5W	PU	PSF	2.00	A		N
PUC	Public Utilities Commission	BCW	5W	PU	OPF	0.77	A		N
REC	Recreation And Park Commission	ECD	1G	OH	REC	1.00	A		N
REC	Recreation And Park Commission	ECY	2S	CRF	RPN	0.52	A		N
REC	Recreation And Park Commission	ECY	2S	CRF	RPN	0.48	A		N
REC	Recreation And Park Commission	EIA	1G	OH	REC	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>40.65</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>1822</b>	<b>Administrative Analyst</b>	<b>2454</b>	<b>B</b>	<b>2983</b>	<b>SEIU 1021</b>			
ADM	General Services Agency - City Administrator	FAC	1G	AGF	AAA	1.00	A	Z
ADM	General Services Agency - City Administrator	FCT	1G	AGF	WOF	0.15	A	Z
ADM	General Services Agency - City Administrator	FFN	1G	AGF	AAP	1.00	A	Z
ADM	General Services Agency - City Administrator	FFO	1G	AGF	AAA	2.00	A	Z
AIR	Airport	BG2	5A	AAA	AAA	2.00	A	Z
AIR	Airport	BG2	5A	AAA	AAA	1.00	A	Z
AIR	Airport	BG2	5A	AAA	AAA	1.00	A	Z
AIR	Airport	BG6	5A	AAA	AAA	1.00	A	Z
ART	Art Commission	EEJ	2S	CRF	ACA	1.00	A	Z
CHF	Children, Youth and Their Families	CVP	2S	PPF	GNC	1.00	G	Z
CON	Controller	FDO	1G	AGF	AAP	3.00	A	Z
CON	Controller	FFG	1G	AGF	ACP	1.00	A	Z
CPC	City Planning	FAH	1G	AGF	ACP	1.00	A	Z
CPC	City Planning	FEF	1G	AGF	AAA	1.23	A	Z
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A	Z
DPH	Public Health	DA5	5L	CPF	LOC	1.00	O	Z
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A	Z
DPH	Public Health	DHH	1G	AGF	AAA	1.00	A	Z
DPH	Public Health	DMM	2S	CH	GNC	2.00	G	Z
DPH	Public Health	DMM	1G	AGF	AAA	4.00	A	Z
DPH	Public Health	DMS	1G	AGF	AAA	1.00	A	Z
DPH	Public Health	DPB	1G	AGF	AAA	0.50	A	Z
DPH	Public Health	DPB	1G	AGF	WOF	0.50	A	Z
DPH	Public Health	DPC	2S	CH	GNC	2.20	G	Z
DPH	Public Health	DPC	1G	AGF	AAA	1.00	A	Z
DPH	Public Health	DPC	2S	CH	GNC	0.25	G	Z
DPH	Public Health	DPC	2S	CH	GNC	1.20	G	Z
DPH	Public Health	DPC	2S	CH	GNC	0.25	G	Z
DPH	Public Health	DPC	1G	AGF	AAA	0.30	A	Z
DPH	Public Health	DSP	1G	AGF	AAA	1.00	A	Z
DPW	General Services Agency - Public Works	BAA	2S	PW	OHF	2.00	A	Z
DPW	General Services Agency - Public Works	BAM	1G	AGF	PWF	2.00	O	Z
DPW	General Services Agency - Public Works	BAM	2S	PW	OHF	1.00	A	Z
DPW	General Services Agency - Public Works	BAT	2S	PW	OHF	1.00	A	Z
DPW	General Services Agency - Public Works	BAT	1G	AGF	PWF	3.00	A	Z
DPW	General Services Agency - Public Works	BKJ	2S	PW	OHF	4.00	A	Z
DSS	Human Services Agency	CAG	1G	AGF	AAA	1.00	A	Z
DSS	Human Services Agency	CAN	1G	AGF	AAA	1.00	O	Z
DSS	Human Services Agency	CAN	2S	HW	GNC	1.00	G	Z
DSS	Human Services Agency	CAN	1G	AGF	AAA	1.00	A	Z
DSS	Human Services Agency	CAO	1G	AGF	AAA	1.00	A	Z
DSS	Human Services Agency	CAO	1G	AGF	AAA	7.00	A	Z
DSS	Human Services Agency	CAO	1G	AGF	AAA	2.00	A	Z
DSS	Human Services Agency	CGP	2S	HW	DSS	1.00	A	Z
ECN	Economic and Workforce Development	BFS	2S	CRF	MFP	2.00	A	Z
ECN	Economic and Workforce Development	BK5	1G	AGF	AAP	1.00	A	Z
ECN	Economic and Workforce Development	BK7	1G	AGF	AAA	0.85	A	Z
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	0.66	G	Z

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
1822	Administrative Analyst	2454	B	2983	SEIU 1021					
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	0.67	G		Z	
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	0.67	G		Z	
ENV	Environment	CIP	2S	ENV	ARA	0.10	O		Z	
ENV	Environment	CIP	2S	ENV	ARA	0.10	O		Z	
ENV	Environment	CIP	2S	ENV	ARA	0.15	O		Z	
ENV	Environment	CIP	2S	ENV	GNC	0.65	O		Z	
FIR	Fire Department	AAD	1G	AGF	AAA	1.00	A		Z	
HRD	Human Resources	FH1	1G	AGF	AAA	1.00	A		Z	
HSS	Health Service System	FEE	1G	AGF	AAA	1.00	A		Z	
MTA	Municipal Transportation Agency	BE1	5M	AAA	PSF	2.00	O		Z	
MTA	Municipal Transportation Agency	BE1	5M	AAA	AAA	1.00	A		Z	
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	1.00	A		Z	
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	1.00	A		Z	
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	1.00	A		Z	
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	1.00	A		Z	
MTA	Municipal Transportation Agency	BE7	5M	AAA	PSF	1.00	O		Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A		Z	
POL	Police	ACM	1G	AGF	AAA	2.00	A		Z	
PRT	Port	BKO	5P	AAA	AAA	1.00	A		Z	
PUC	Public Utilities Commission	BCR	5W	PU	OPF	1.00	A		Z	
PUC	Public Utilities Commission	BCR	5W	PU	OPF	1.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU	PSF	3.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z	
PUC	Public Utilities Commission	BCW	5W	PU	OPF	1.00	A		Z	
PUC	Public Utilities Commission	BDA	5W	AAA	AAA	1.00	A		Z	
PUC	Public Utilities Commission	BDA	5W	AAA	AAA	1.00	A		Z	
PUC	Public Utilities Commission	BDE	5C	AAA	AAA	1.00	A		Z	
PUC	Public Utilities Commission	BDJ	5W	AAA	AAA	1.00	A		Z	
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	1.00	A		Z	
REC	Recreation And Park Commission	ECS	1G	OH	REC	1.00	A		Z	
REC	Recreation And Park Commission	EIA	1G	OH	REC	1.00	A		Z	
REC	Recreation And Park Commission	EIA	1G	OH	REC	3.00	A		Z	
WOM	Status of Women	CAE	1G	AGF	AAA	0.25	A		Z	
<b>Total FTEs for Job Code</b>						<b>103.68</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>1823 Senior Administrative Analyst</b>	<b>2874</b>	<b>B</b>	<b>3493</b>	<b>IFPTE_L21</b>				
ADM General Services Agency - City Administrator	AME	1G	AGF	AAA	1.00	A		Z
ADM General Services Agency - City Administrator	ASG	1G	AGF	AAA	1.00	A		Z
ADM General Services Agency - City Administrator	BK6	1G	AGF	WOF	3.00	A		Z
ADM General Services Agency - City Administrator	EIJ	2S	CFF	ANP	1.00	A		Z
ADM General Services Agency - City Administrator	FAU	1G	AGF	ACP	1.00	O		Z
ADM General Services Agency - City Administrator	FCT	1G	AGF	WOF	0.85	A		Z
ADM General Services Agency - City Administrator	FEQ	1G	AGF	AAA	1.00	A		Z
ADM General Services Agency - City Administrator	FER	2S	NDF	BBF	1.00	A		Z
ADM General Services Agency - City Administrator	FFB	1G	AGF	AAA	1.00	A		Z
ADM General Services Agency - City Administrator	FFH	2S	RPF	SRZ	1.00	A		Z
ADM General Services Agency - City Administrator	FFN	1G	AGF	AAP	1.00	A		Z
ADM General Services Agency - City Administrator	FFO	1G	AGF	AAA	1.00	A		Z
ADP Adult Probation	ASH	1G	AGF	AAA	2.00	A		Z
AIR Airport	BG1	5A	AAA	AAA	1.77	A		Z
AIR Airport	BG2	5A	AAA	AAA	7.00	A		Z
AIR Airport	BG2	5A	AAA	AAA	1.00	A		Z
AIR Airport	BG2	5A	AAA	AAA	1.00	A		Z
AIR Airport	BG2	5A	AAA	AAA	1.00	A		Z
AIR Airport	BG2	5A	AAA	AAA	1.00	A		Z
ART Art Commission	EEO	2S	CRF	ACA	0.50	O		Z
ART Art Commission	EEO	1G	AGF	AAP	0.50	A		Z
ASR Assessor/Recorder	FDL	1G	AGF	AAA	1.00	A		Z
ASR Assessor/Recorder	FDL	1G	AGF	AAA	1.00	A		Z
CHF Children, Youth and Their Families	CBI	2S	CHF	NPR	3.00	A		Z
CHF Children, Youth and Their Families	CVP	2S	PPF	GNC	0.15	G		Z
CHF Children, Youth and Their Families	CVP	2S	PPF	GNC	0.30	G		Z
CHF Children, Youth and Their Families	CVP	2S	PPF	GNC	0.40	G		Z
CHF Children, Youth and Their Families	CVP	2S	PPF	GNC	0.15	G		Z
CHF Children, Youth and Their Families	CVP	2S	PPF	ARA	1.00	O		Z
CON Controller	FDG	1G	AGF	AAA	1.00	A		Z
CON Controller	FDO	1G	AGF	AAP	1.00	A		Z
CON Controller	FDO	1G	AGF	AAP	1.00	A		Z
CON Controller	FEB	1G	AGF	AAA	5.00	A		Z
CON Controller	FFM	1G	AGF	ACP	1.00	O		Z
CPC City Planning	FEF	1G	AGF	AAA	2.77	A		Z
DBI Building Inspection	BAN	2S	BIF	ANP	2.00	A		Z
DPH Public Health	D1H	5H	AAA	AAA	1.00	A		Z
DPH Public Health	DA5	5L	AAA	AAA	1.00	A		Z
DPH Public Health	DHA	1G	AGF	AAA	3.85	A		Z
DPH Public Health	DHP	1G	AGF	AAA	2.00	A		Z
DPH Public Health	DMM	2S	CH	PHF	2.50	A		Z
DPH Public Health	DMM	1G	AGF	AAA	5.50	A		Z
DPH Public Health	DMS	1G	AGF	AAA	5.00	A		Z
DPH Public Health	DPB	1G	AGF	WOF	0.25	A		Z
DPH Public Health	DPC	1G	AGF	AAA	0.05	A		Z
DPH Public Health	DPC	2S	CH	GNC	0.58	G		Z
DPH Public Health	DPC	2S	CH	GNC	1.37	G		Z
DPH Public Health	DPC	1G	AGF	AAP	1.05	A		Z

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union			FTE	PSI	SC	FLSA
	Low	Type	High							
1823 Senior Administrative Analyst	2874	B	3493	IFPTE_L21	Program	Fund				
DPH Public Health	DPC	2S	CH	GNC			0.85	G		Z
DPH Public Health	DPD	1G	AGF	AAA			1.00	A		Z
DPH Public Health	DPD	2S	CH	GNC			1.00	G		Z
DPH Public Health	DPD	1G	AGF	AAA			1.00	A		Z
DPH Public Health	DPM	1G	AGF	AAA			0.34	A		Z
DPH Public Health	DSP	1G	AGF	AAA			1.00	A		Z
DPW General Services Agency - Public Works	BAA	2S	PW	OHF			2.00	A		Z
DPW General Services Agency - Public Works	BAG	2S	PW	OHF			2.00	A		Z
DPW General Services Agency - Public Works	BAG	1G	AGF	PWF			1.00	O		Z
DPW General Services Agency - Public Works	BAM	2S	PW	OHF			1.00	A		Z
DPW General Services Agency - Public Works	BAM	1G	AGF	PWF			1.85	O		Z
DPW General Services Agency - Public Works	BAT	1G	AGF	AAA			1.00	A		Z
DPW General Services Agency - Public Works	BKJ	2S	PW	OHF			3.00	A		Z
DSS Human Services Agency	CAH	1G	AGF	AAA			2.00	A		Z
DSS Human Services Agency	CAL	1G	AGF	AAA			1.00	A		Z
DSS Human Services Agency	CAN	1G	AGF	AAA			3.00	A		Z
DSS Human Services Agency	CAN	1G	AGF	AAA			1.00	G		Z
DSS Human Services Agency	CAO	1G	AGF	AAA			12.50	A		Z
DSS Human Services Agency	CAO	1G	AGF	AAA			3.00	A		Z
DSS Human Services Agency	CAO	1G	AGF	AAA			1.00	A		Z
DSS Human Services Agency	CGU	1G	AGF	AAA			2.00	A		Z
DSS Human Services Agency	CGV	1G	AGF	AAA			2.00	A		Z
DSS Human Services Agency	CIF	1G	AGF	ACP			2.00	O		Z
DSS Human Services Agency	CIF	1G	AGF	AAA			1.00	A		Z
ECD Emergency Management	BIV	2S	PPF	HLS			0.50	O		Z
ECD Emergency Management	BIV	2S	PPF	HLS			1.50	O		Z
ECN Economic and Workforce Development	BK5	1G	AGF	ACP			1.00	A		Z
ECN Economic and Workforce Development	BK7	1G	AGF	AAA			3.00	A		Z
ECN Economic and Workforce Development	BL1	2S	CD	GNC			0.28	G		Z
ECN Economic and Workforce Development	BL1	2S	CD	GNC			0.32	G		Z
ECN Economic and Workforce Development	BL1	2S	CD	GNC			0.40	G		Z
ECN Economic and Workforce Development	BL1	1G	AGF	AAP			2.00	A		Z
ENV Environment	CIG	2S	ENV	ANP			0.50	A		Z
ENV Environment	CIG	2S	PW	SWN			0.50	A		Z
ETH Ethics Commission	FET	1G	AGF	AAA			4.00	A		Z
FIR Fire Department	AAD	1G	AGF	AAA			1.00	A		Z
FIR Fire Department	AAD	1G	AGF	AAA			1.00	A		Z
HRD Human Resources	FAR	1G	AGF	AAA			1.00	A		Z
HRD Human Resources	FH1	1G	AGF	AAA			1.00	A		Z
HSS Health Service System	FEE	1G	AGF	AAA			2.00	A		Z
JUV Juvenile Probation	ASC	1G	AGF	AAA			0.73	A		Z
JUV Juvenile Probation	FAL	1G	AGF	AAA			0.27	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA	OHF			1.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA	AAA			1.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA	OHF			1.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA	OHF			2.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA	PSF			1.00	O		Z
MTA Municipal Transportation Agency	BE1	5M	AAA	AAA			1.00	A		Z

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
1823	Senior Administrative Analyst	2874	B	3493	IFPTE_L21				
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	1.00	A		Z
MTA	Municipal Transportation Agency	BE1	5M	AAA	PSF	1.00	O		Z
MTA	Municipal Transportation Agency	BE1	5M	AAA	PSF	1.00	O		Z
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	1.00	A		Z
MTA	Municipal Transportation Agency	BE1	5M	AAA	PSF	1.00	O		Z
MTA	Municipal Transportation Agency	BE1	5M	AAA	OHF	1.00	A		Z
MTA	Municipal Transportation Agency	BE2	5N	AAA	RDN	1.00	A		Z
MTA	Municipal Transportation Agency	BE3	5M	AAA	OHF	2.00	A		Z
MTA	Municipal Transportation Agency	BE3	5N	AAA	AAA	1.00	A		Z
MTA	Municipal Transportation Agency	BE7	5M	AAA	PSF	1.00	O		Z
MTA	Municipal Transportation Agency	BE7	5M	AAA	PSF	2.00	O		Z
MTA	Municipal Transportation Agency	BE7	5M	AAA	PSF	1.00	O		Z
MTA	Municipal Transportation Agency	BEB	5M	AAA	PSF	1.00	O		Z
POL	Police	ACM	1G	AGF	AAA	7.00	A		Z
PRT	Port	BKY	5P	AAA	AAA	1.00	A		Z
PUC	Public Utilities Commission	BCR	5W	PU	OPF	1.77	A		Z
PUC	Public Utilities Commission	BCR	5W	PU	OPF	2.00	A		Z
PUC	Public Utilities Commission	BCT	5W	PU	OPF	1.00	O		Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	2.00	A		Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	10.00	A		Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z
PUC	Public Utilities Commission	BCV	5C	AAA	AAA	1.00	A		Z
PUC	Public Utilities Commission	BCW	5W	PU	OPF	1.00	A		Z
PUC	Public Utilities Commission	BDA	5T	AAA	AAA	1.00	A		Z
PUC	Public Utilities Commission	BDA	5C	AAA	AAA	1.00	A		Z
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	1.00	A		Z
REC	Recreation And Park Commission	ECS	1G	OH	REC	2.00	A		Z
REC	Recreation And Park Commission	ECS	2S	OS	NPR	2.00	A		Z
REC	Recreation And Park Commission	ECY	2S	CRF	RPN	0.48	A		Z
REC	Recreation And Park Commission	ECY	2S	CRF	RPN	0.52	A		Z
REC	Recreation And Park Commission	EIA	1G	OH	REC	4.00	A		Z
REC	Recreation And Park Commission	EIA	1G	OH	REC	1.00	A		Z
SHF	Sheriff	AFP	1G	AGF	AAA	1.00	A		Z
SHF	Sheriff	ASB	1G	AGF	AAA	2.00	A		Z
TIS	General Services Agency - Department of Technology	BIU	6I	TIF	NPR	1.00	A		Z
TIS	General Services Agency - Department of Technology	BIU	6I	TIF	AAP	2.00	A		Z
TTX	Treasurer/Tax Collector	FCL	1G	AGF	AAA	1.00	A		Z
TTX	Treasurer/Tax Collector	FCN	1G	AGF	WOF	0.10	A		Z
TTX	Treasurer/Tax Collector	FCO	1G	AGF	AAA	1.90	A		Z
USD	County Education Office - Unified School District	EEE	7A	SSD	88X	1.00	A		Z
WAR	War Memorial	EED	2S	WM	AAA	1.00	A		Z
WOM	Status of Women	CAE	1G	AGF	AAA	0.50	A		Z
<b>Total FTEs for Job Code</b>						<b>219.35</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low / Type / High							
1824	Pr Administrative Analyst	3327	B 4044	IFPTE_L21				
ADM	General Services Agency - City Administrator	BK6	1G	AGF WOF	1.00	A		Z
ADM	General Services Agency - City Administrator	FAC	1G	AGF AAA	1.00	A		Z
ADM	General Services Agency - City Administrator	FAC	1G	AGF AAA	1.00	A		Z
ADM	General Services Agency - City Administrator	FAU	1G	AGF ACP	1.00	O		Z
ADM	General Services Agency - City Administrator	FCC	1G	AGF AAA	2.00	A		Z
ADM	General Services Agency - City Administrator	FFI	2S	RPF SRZ	1.00	A		Z
ADM	General Services Agency - City Administrator	FFJ	6I	CSF CSF	1.00	A		Z
ADM	General Services Agency - City Administrator	FFL	1G	AGF AAP	1.00	A		Z
AIR	Airport	BG1	5A	AAA AAA	1.77	A		Z
AIR	Airport	BG2	5A	AAA AAA	1.00	A		Z
AIR	Airport	BG2	5A	AAA AAA	1.00	A		Z
AIR	Airport	BG6	5A	AAA AAA	1.00	A		Z
AIR	Airport	BG7	5A	AAA AAA	1.00	A		Z
AIR	Airport	BG7	5A	AAA AAA	1.00	A		Z
ART	Art Commission	EEN	1G	AGF WOF	0.90	O		Z
ART	Art Commission	EEP	1G	AGF ACP	1.00	A		Z
ART	Art Commission	EER	2S	CRF ACA	0.10	A		Z
ASR	Assessor/Recorder	FDL	1G	AGF AAA	1.00	A		Z
CAT	City Attorney	FC2	1G	AGF AAA	1.00	A		Z
CHF	Children, Youth and Their Families	CBI	2S	CHF NPR	2.00	A		Z
CHF	Children, Youth and Their Families	CVP	2S	PPF GNC	0.15	G		Z
CHF	Children, Youth and Their Families	CVP	2S	PPF GNC	0.50	G		Z
CHF	Children, Youth and Their Families	CVP	2S	PPF GNC	0.35	G		Z
CON	Controller	FDC	1G	AGF AAP	2.00	A		Z
CON	Controller	FEB	1G	AGF AAA	1.92	A		Z
CON	Controller	FFG	1G	AGF ACP	1.00	A		Z
DAT	District Attorney	All	1G	AGF AAA	1.00	A		Z
DBI	Building Inspection	BAN	2S	BIF ANP	1.00	A		Z
DPH	Public Health	D5E	5H	AAA AAA	1.00	A		Z
DPH	Public Health	DHA	1G	AGF ACP	0.26	L		Z
DPH	Public Health	DHA	1G	AGF AAA	1.25	A		Z
DPH	Public Health	DHA	1G	AGF AAA	2.00	A		Z
DPH	Public Health	DMM	1G	AGF AAA	4.75	A		Z
DPH	Public Health	DMM	2S	CH PHF	1.00	A		Z
DPH	Public Health	DMS	1G	AGF AAA	3.00	A		Z
DPH	Public Health	DPB	1G	AGF AAA	1.00	A		Z
DPH	Public Health	DPC	2S	CH GNC	0.05	G		Z
DPH	Public Health	DPC	2S	CH GNC	0.30	G		Z
DPH	Public Health	DPC	2S	CH GNC	0.40	G		Z
DPH	Public Health	DPE	2S	CH PHF	0.25	A		Z
DPH	Public Health	DPM	2S	CH GNC	0.20	G		Z
DPH	Public Health	DPM	1G	AGF AAA	0.50	A		Z
DPH	Public Health	DPM	2S	CH GNC	0.04	G		Z
DPH	Public Health	DPM	1G	AGF AAA	0.26	A		Z
DPW	General Services Agency - Public Works	BAM	1G	AGF PWF	0.77	O		Z
DPW	General Services Agency - Public Works	BKJ	2S	PW OHF	5.00	A		Z
DSS	Human Services Agency	CAO	1G	AGF AAA	3.00	A		Z
DSS	Human Services Agency	CAO	1G	AGF AAA	1.00	A		Z

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>1824 Pr Administrative Analyst</b>	<b>3327</b>	<b>B</b>	<b>4044</b>	<b>IFPTE_L21</b>				
DSS Human Services Agency	CAO	1G	AGF AAA		2.00	A		Z
DSS Human Services Agency	CGV	1G	AGF AAA		2.00	A		Z
ECD Emergency Management	BIV	1G	AGF AAA		1.00	A		Z
ECD Emergency Management	BIV	2S	PPF HLS		1.00	O		Z
ECD Emergency Management	BIW	1G	AGF AAA		1.00	A		Z
ECN Economic and Workforce Development	BK5	1G	AGF ACP		1.00	O		Z
ECN Economic and Workforce Development	BK5	2S	CD GNC		1.00	O		Z
ECN Economic and Workforce Development	BK5	1G	AGF ACP		1.00	A		Z
ECN Economic and Workforce Development	BL1	2S	CD GNC		0.33	G		Z
ECN Economic and Workforce Development	BL1	2S	CD GNC		0.34	G		Z
ECN Economic and Workforce Development	BL1	2S	CD GNC		0.33	G		Z
ECN Economic and Workforce Development	BL1	2S	CD GNC		1.00	O		Z
ECN Economic and Workforce Development	BL1	1G	AGF AAP		1.00	A		Z
ENV Environment	CIG	2S	ENV ANP		0.50	A		Z
ENV Environment	CIG	2S	PW SWN		0.50	A		Z
ETH Ethics Commission	FET	1G	AGF AAA		1.00	A		Z
HRC Human Rights Commission	CAD	1G	AGF WOF		1.00	A		Z
JUV Juvenile Probation	ASC	1G	AGF AAA		0.70	A		Z
JUV Juvenile Probation	ASC	2S	PPF GNC		0.30	G		Z
LIB Public Library	EIB	2S	LIB NPR		2.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA OHF		2.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA PSF		2.00	O		Z
MTA Municipal Transportation Agency	BE1	5M	AAA PSF		2.00	O		Z
MTA Municipal Transportation Agency	BE1	5M	AAA PSF		2.00	O		Z
MTA Municipal Transportation Agency	BE1	5M	AAA OHF		3.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA OHF		1.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA OHF		1.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA OHF		1.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA OHF		2.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA PSF		1.00	O		Z
MTA Municipal Transportation Agency	BE1	5M	AAA PSF		4.75	O		Z
MTA Municipal Transportation Agency	BE1	5M	AAA PSF		1.00	O		Z
MTA Municipal Transportation Agency	BE1	5M	AAA OHF		3.00	A		Z
MTA Municipal Transportation Agency	BE2	5N	AAA RDN		1.00	A		Z
MTA Municipal Transportation Agency	BE3	5M	AAA AAA		2.00	A		Z
MTA Municipal Transportation Agency	BE5	5X	OPF AAA		2.00	A		Z
MTA Municipal Transportation Agency	BE7	5M	AAA PSF		2.00	O		Z
MTA Municipal Transportation Agency	BE7	5M	AAA PSF		1.00	O		Z
MTA Municipal Transportation Agency	BEN	5M	AAA AAA		1.00	A		Z
MTA Municipal Transportation Agency	BEN	5M	AAA AAA		1.00	A		Z
POL Police	AC5	5A	AAA AAA		1.00	A		Z
POL Police	ACM	1G	AGF AAA		7.00	A		Z
PRT Port	BKD	5P	AAA AAA		1.00	A		Z
PRT Port	BKO	5P	AAA AAA		2.00	A		Z
PRT Port	BKO	5P	AAA AAA		1.00	A		Z
PRT Port	BKO	5P	AAA AAA		1.00	A		Z
PRT Port	BKO	5P	AAA AAA		1.00	A		Z
PRT Port	BKO	5P	AAA AAA		2.00	A		Z



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>1824 Pr Administrative Analyst</b>	<b>3327</b>	<b>B</b>	<b>4044</b>	<b>IFPTE_L21</b>				
PRT Port	BKZ	5P	AAA	AAA	1.00	A		Z
PUC Public Utilities Commission	BCE	5W	PU	OPF	1.00	A		Z
PUC Public Utilities Commission	BCR	5W	PU	OPF	1.00	A		Z
PUC Public Utilities Commission	BCR	5W	PU	OPF	1.00	A		Z
PUC Public Utilities Commission	BCR	5W	PU	OPF	1.00	A		Z
PUC Public Utilities Commission	BCT	5W	PU	OPF	3.00	A		Z
PUC Public Utilities Commission	BCT	5W	PU	OPF	4.00	A		Z
PUC Public Utilities Commission	BCU	5W	PU	PSF	6.00	A		Z
PUC Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z
PUC Public Utilities Commission	BCV	5W	PU	OPF	1.00	A		Z
PUC Public Utilities Commission	BCW	5W	PU	OPF	0.77	A		Z
PUC Public Utilities Commission	BDA	5W	AAA	AAA	1.00	A		Z
PUC Public Utilities Commission	BDA	5C	AAA	AAA	1.00	A		Z
PUC Public Utilities Commission	BDA	5T	AAA	AAA	1.00	A		Z
PUC Public Utilities Commission	BDA	5W	AAA	AAA	1.00	A		Z
PUC Public Utilities Commission	BDE	5C	AAA	AAA	1.00	A		Z
PUC Public Utilities Commission	BDG	5T	AAA	AAA	1.00	A		Z
PUC Public Utilities Commission	BDM	5W	AAA	AAA	1.00	A		Z
PUC Public Utilities Commission	BDO	5T	AAA	AAA	1.00	A		Z
REC Recreation And Park Commission	ECS	1G	OH	REC	2.00	A		Z
REC Recreation And Park Commission	ECS	2S	OS	NPR	1.00	A		Z
REC Recreation And Park Commission	EIA	1G	OH	REC	2.00	A		Z
REC Recreation And Park Commission	EIA	1G	OH	REC	2.00	A		Z
REC Recreation And Park Commission	EIA	1G	OH	REC	1.00	A		Z
SHF Sheriff	AFP	2S	PPF	SHI	1.00	A		Z
SHF Sheriff	ASB	1G	AGF	AAA	1.00	A		Z
SHF Sheriff	ASB	1G	AGF	AAA	1.00	A		Z
TIS General Services Agency - Department of Technology	BAK	6I	TIF	AAP	1.00	A		Z
TIS General Services Agency - Department of Technology	BIU	6I	TIF	AAP	3.00	A		Z
TIS General Services Agency - Department of Technology	BK4	6I	TIF	AAP	2.00	A		Z
TTX Treasurer/Tax Collector	FCM	1G	AGF	AAA	2.00	A		Z
TTX Treasurer/Tax Collector	FCN	1G	AGF	AAA	1.00	A		Z
TTX Treasurer/Tax Collector	FCO	1G	AGF	AAA	1.00	A		Z
TTX Treasurer/Tax Collector	FEG	1G	AGF	AAP	0.40	A		Z
TTX Treasurer/Tax Collector	FEG	2S	GSF	GNC	0.60	G		Z
<b>Total FTEs for Job Code</b>					<b>177.24</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union		FTE	PSI	SC	FLSA
	Low / Type / High							
<b>1825 Prnpl Admin Analyst II</b>	<b>3643</b>	<b>B 4428</b>	<b>IFPTE_L21</b>					
CON Controller			FDG 1G AGF AAA		3.00	A		Z
CON Controller			FDO 1G AGF AAP		1.00	A		Z
CON Controller			FEB 1G AGF AAA		2.00	A		Z
CPC City Planning			FEF 1G AGF AAA		1.00	A		Z
DPH Public Health			D1H 5H AAA AAA		1.00	A		Z
DPH Public Health			DA5 5L AAA AAA		1.00	A		Z
DPH Public Health			DMM 1G AGF AAA		1.00	A		Z
DPW General Services Agency - Public Works			BKJ 2S PW OHF		1.00	A		Z
HRD Human Resources			FDE 2S GSF AAA		1.00	A		Z
MTA Municipal Transportation Agency			BE1 5M AAA PSF		2.00	O		Z
MTA Municipal Transportation Agency			BE1 5M AAA OHF		1.00	A		Z
MTA Municipal Transportation Agency			BE1 5M AAA AAA		1.00	A		Z
MTA Municipal Transportation Agency			BE1 5M AAA OHF		1.00	A		Z
MTA Municipal Transportation Agency			BE1 5M AAA OHF		1.00	A		Z
MTA Municipal Transportation Agency			BE3 5M AAA AAA		1.00	A		Z
MTA Municipal Transportation Agency			BE7 5M AAA PSF		1.00	O		Z
MTA Municipal Transportation Agency			BEN 5M AAA AAA		1.00	A		Z
MTA Municipal Transportation Agency			BEN 5M AAA AAA		1.00	A		Z
PUC Public Utilities Commission			BCR 5W PU OPF		1.00	A		Z
PUC Public Utilities Commission			BCR 5W PU OPF		1.00	A		Z
PUC Public Utilities Commission			BCS 5W PU OPF		1.00	A		Z
PUC Public Utilities Commission			BCT 5W PU OPF		1.00	A		Z
PUC Public Utilities Commission			BCT 5W PU OPF		2.00	A		Z
PUC Public Utilities Commission			BCV 5W PU OPF		2.31	A		Z
PUC Public Utilities Commission			BCV 5W PU OPF		0.77	A		Z
PUC Public Utilities Commission			BDA 5W AAA AAA		1.00	O		Z
<b>Total FTEs for Job Code</b>					<b>32.08</b>			
<b>1827 Administrative Services Mgr</b>	<b>2902</b>	<b>B 3527</b>	<b>IFPTE_L21</b>					
DPW General Services Agency - Public Works			BAT 2S PW OHF		1.00	A		Z
DPW General Services Agency - Public Works			BAT 1G AGF PWF		1.00	A		Z
REC Recreation And Park Commission			EAP 2S OS NPR		1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>3.00</b>			
<b>1835 Legislative Assistant</b>	<b>2582</b>	<b>B 3460</b>	<b>SFAPP_L21</b>					
BOS Board Of Supervisors			FAA 1G AGF AAA		22.00	A		Z
<b>Total FTEs for Job Code</b>					<b>22.00</b>			
<b>1839 Water Conservation Admin</b>	<b>3396</b>	<b>B 4128</b>	<b>MEA</b>					
PUC Public Utilities Commission			BDJ 5W AAA AAA		1.00	A		Z
PUC Public Utilities Commission			BDJ 5W AAA AAA		3.00	A		Z
<b>Total FTEs for Job Code</b>					<b>4.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
1840	Junior Management Assistant	1990	B 2418	SEIU 1021	Program	Fund			
ADM	General Services Agency - City Administrator		BK6	1G	AGF	WOF	1.00	A	N
ADM	General Services Agency - City Administrator		FFI	2S	RPF	SRZ	1.00	A	N
ADM	General Services Agency - City Administrator		FFN	1G	AGF	AAP	2.00	A	N
AIR	Airport		BG3	5A	AAA	AAA	1.00	A	N
ASR	Assessor/Recorder		FDL	1G	AGF	AAA	1.00	A	N
CHF	Children, Youth and Their Families		CAQ	2S	CHF	GNC	1.00	A	N
CHF	Children, Youth and Their Families		CBI	2S	CHF	NPR	1.00	A	N
DBI	Building Inspection		BAN	2S	BIF	ANP	1.00	A	N
DPH	Public Health		D1H	5H	AAA	AAA	1.00	A	N
DSS	Human Services Agency		CAJ	1G	AGF	AAA	1.00	A	N
DSS	Human Services Agency		CAN	1G	AGF	AAA	1.00	A	N
DSS	Human Services Agency		CAO	1G	AGF	AAA	2.00	A	N
DSS	Human Services Agency		CAO	1G	AGF	AAA	1.00	A	N
DSS	Human Services Agency		CGQ	1G	AGF	AAA	1.00	A	N
ECN	Economic and Workforce Development		BL1	2S	CD	GNC	0.40	G	N
ECN	Economic and Workforce Development		BL1	2S	CD	GNC	0.31	G	N
ECN	Economic and Workforce Development		BL1	2S	CD	GNC	0.29	G	N
ENV	Environment		CIG	2S	ENV	ANP	0.50	A	N
ENV	Environment		CIG	2S	PW	SWN	0.50	A	N
ETH	Ethics Commission		FET	1G	AGF	AAA	2.00	A	N
LIB	Public Library		EEF	2S	LIB	NPR	3.00	A	N
MTA	Municipal Transportation Agency		BE1	5M	AAA	AAA	1.00	A	N
PUC	Public Utilities Commission		BDG	5T	AAA	AAA	1.00	A	N
<b>Total FTEs for Job Code</b>							<b>25.00</b>		

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>1842</b>	<b>Management Assistant</b>	<b>2258</b>	<b>B 2745</b>	<b>SEIU 1021</b>				
ADM	General Services Agency - City Administrator	FFH	1G	AGF AAA	1.00	A		Z
ADM	General Services Agency - City Administrator	FFJ	6I	CSF CSF	1.00	A		Z
ADM	General Services Agency - City Administrator	FFN	1G	AGF AAP	2.00	A		Z
AIR	Airport	BG4	5A	AAA AAA	1.00	A		Z
AIR	Airport	BG6	5A	AAA AAA	1.00	A		Z
AIR	Airport	BG7	5A	AAA AAA	2.00	A		Z
ART	Art Commission	EEJ	1G	AGF AAA	1.00	A		Z
ART	Art Commission	EEN	1G	AGF WOF	2.00	O		Z
ART	Art Commission	EEO	1G	AGF WOF	1.00	A		Z
ASR	Assessor/Recorder	FDL	1G	AGF AAA	1.00	A		Z
CHF	Children, Youth and Their Families	CAQ	2S	CHF GNC	0.45	G		Z
CHF	Children, Youth and Their Families	CBI	2S	CHF NPR	0.55	A		Z
CON	Controller	FDG	1G	AGF AAA	1.00	A		Z
CON	Controller	FEB	1G	AGF AAA	1.00	A		Z
DBI	Building Inspection	BAN	2S	BIF ANP	1.00	A		Z
DPH	Public Health	D1P	5H	AAA AAA	1.00	A		Z
DPH	Public Health	DA5	5L	CPF LOC	0.50	O		Z
DPH	Public Health	DMM	2S	CH PHF	1.00	A		Z
DPH	Public Health	DPC	2S	CH GNC	1.00	G		Z
DPH	Public Health	DPD	2S	CH GNC	1.00	G		Z
DPW	General Services Agency - Public Works	BAG	2S	PW OHF	1.00	A		Z
DPW	General Services Agency - Public Works	BKJ	2S	PW OHF	3.00	A		Z
DSS	Human Services Agency	CAJ	1G	AGF AAA	1.00	A		Z
DSS	Human Services Agency	CAO	1G	AGF AAA	1.00	A		Z
DSS	Human Services Agency	CAO	1G	AGF AAA	1.00	A		Z
DSS	Human Services Agency	CGU	1G	AGF AAA	1.00	A		Z
DSS	Human Services Agency	CIH	1G	AGF AAA	1.00	A		Z
ECD	Emergency Management	BIR	1G	AGF AAA	1.00	A		Z
ECN	Economic and Workforce Development	BK5	1G	AGF AAP	1.00	A		Z
FIR	Fire Department	AAD	1G	AGF AAA	1.00	A		Z
HRD	Human Resources	FC5	1G	AGF AAA	1.00	A		Z
HRD	Human Resources	FDE	2S	GSF AAA	2.00	A		Z
JUV	Juvenile Probation	AKC	2S	PPF GNC	0.50	G		Z
JUV	Juvenile Probation	ASC	1G	AGF AAA	0.50	O		Z
LIB	Public Library	EGG	2S	LIB NPR	1.00	A		Z
LIB	Public Library	EGH	2S	LIB NPR	1.00	A		Z
MTA	Municipal Transportation Agency	BE1	5M	AAA AAA	1.00	A		Z
MTA	Municipal Transportation Agency	BE2	5N	AAA RDN	2.00	A		Z
MTA	Municipal Transportation Agency	BE2	5N	AAA AAA	1.00	A		Z
MTA	Municipal Transportation Agency	BE2	5N	AAA AAA	1.00	A		Z
MTA	Municipal Transportation Agency	BE3	5M	AAA OHF	1.00	A		Z
MTA	Municipal Transportation Agency	BE3	5M	AAA AAA	1.00	A		Z
POL	Police	AC5	5A	AAA AAA	1.00	A		Z
POL	Police	ACM	1G	AGF AAA	1.00	A		Z
PRT	Port	BKO	5P	AAA AAA	0.50	A		Z
PRT	Port	BKZ	5P	AAA AAA	2.00	A		Z
PUC	Public Utilities Commission	BCT	5W	PU OPF	1.00	A		Z
PUC	Public Utilities Commission	BCU	5W	PU PSF	1.00	A		Z

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union			FTE	PSI	SC	FLSA
		Low	Type	High							
<b>1842</b>	<b>Management Assistant</b>	<b>2258</b>	<b>B</b>	<b>2745</b>	<b>SEIU 1021</b>						
				Program	Fund						
PUC	Public Utilities Commission			BCV	5W PU OPF		1.00	A			Z
PUC	Public Utilities Commission			BCV	5C AAA AAA		1.00	A			Z
PUC	Public Utilities Commission			BDA	5T AAA AAA		2.00	A			Z
PUC	Public Utilities Commission			BDA	5W AAA AAA		1.00	A			Z
PUC	Public Utilities Commission			BDJ	5W AAA AAA		1.00	A			Z
PUC	Public Utilities Commission			BDO	5T AAA AAA		1.00	A			Z
REG	Elections			FCH	1G AGF AAA		3.00	A			Z
<b>Total FTEs for Job Code</b>							<b>63.00</b>				
<b>1843</b>	<b>Ex Dir, SE Com Fac Comm</b>	<b>3263</b>	<b>B</b>	<b>3966</b>	<b>MEA</b>						
PUC	Public Utilities Commission			BAX	5C AAA AAA		1.00	A			Z
<b>Total FTEs for Job Code</b>							<b>1.00</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>1844 Senior Management Assistant</b>	<b>2589</b>	<b>B</b>	<b>3147</b>	<b>SEIU 1021</b>				
ADM General Services Agency - City Administrator	FAV	1G	AGF AAA		1.00	O		Z
ADM General Services Agency - City Administrator	FFL	1G	AGF AAP		1.00	A		Z
AIR Airport	BG1	5A	AAA AAA		1.00	A		Z
AIR Airport	BG3	5A	AAA AAA		1.00	A		Z
AIR Airport	BG5	5A	AAA AAA		1.00	A		Z
AIR Airport	BG7	5A	AAA AAA		1.00	A		Z
AIR Airport	BG7	5A	AAA AAA		1.00	A		Z
ART Art Commission	EEJ	2S	CRF ACA		1.00	A		Z
ART Art Commission	EEM	2S	CRF ACB		1.00	A		Z
ART Art Commission	EEN	1G	AGF WOF		1.00	O		Z
ASR Assessor/Recorder	FDL	1G	AGF AAA		1.00	A		Z
CON Controller	FDO	1G	AGF AAP		1.00	A		Z
CSS Child Support Services	CAF	2S	CSS ANP		1.00	A		Z
DPH Public Health	DA5	5L	CPF LOC		3.00	O		Z
DPH Public Health	DA5	5L	AAA AAA		1.00	A		Z
DPW General Services Agency - Public Works	BAG	2S	PW OHF		1.00	A		Z
DSS Human Services Agency	FAL	1G	AGF AAA		1.00	A		Z
ECN Economic and Workforce Development	BL1	2S	CD GNC		0.15	G		Z
ECN Economic and Workforce Development	BL1	2S	CD GNC		0.23	G		Z
ECN Economic and Workforce Development	BL1	1G	AGF AAP		0.50	A		Z
ECN Economic and Workforce Development	BL1	2S	CD GNC		0.12	G		Z
ENV Environment	CIG	2S	PW SWN		0.50	A		Z
ENV Environment	CIG	2S	ENV ANP		0.50	A		Z
FIR Fire Department	AAD	1G	AGF AAA		3.00	A		Z
JUV Juvenile Probation	ASC	1G	AGF AAA		0.27	A		Z
JUV Juvenile Probation	FAL	1G	AGF AAA		0.73	A		Z
LIB Public Library	EEF	2S	LIB NPR		1.00	A		Z
LIB Public Library	EIB	2S	LIB NPR		1.00	A		Z
MTA Municipal Transportation Agency	BE1	5M	AAA AAA		1.00	A		Z
MTA Municipal Transportation Agency	BE2	5N	AAA RDN		2.00	A		Z
MTA Municipal Transportation Agency	BE2	5N	AAA AAA		1.00	A		Z
MTA Municipal Transportation Agency	BE2	5N	AAA RDN		1.00	A		Z
MTA Municipal Transportation Agency	BE2	5N	AAA AAA		2.00	A		Z
MTA Municipal Transportation Agency	BE3	5M	AAA AAA		1.00	A		Z
MTA Municipal Transportation Agency	BE5	5X	OPF AAA		1.00	A		Z
MTA Municipal Transportation Agency	BE7	5M	AAA PSF		1.00	O		Z
MTA Municipal Transportation Agency	BE7	5M	AAA PSF		1.00	O		Z
PRT Port	BKZ	5P	AAA AAA		1.00	A		Z
PUC Public Utilities Commission	BAX	5C	AAA AAA		1.00	A		Z
PUC Public Utilities Commission	BCU	5W	PU PSF		1.00	A		Z
PUC Public Utilities Commission	BCU	5W	PU PSF		1.00	A		Z
PUC Public Utilities Commission	BCU	5W	PU PSF		1.00	A		Z
PUC Public Utilities Commission	BCU	5W	PU PSF		2.00	A		Z
PUC Public Utilities Commission	BDA	5W	AAA AAA		1.00	A		Z
PUC Public Utilities Commission	BDM	5W	AAA AAA		1.00	A		Z
TIS General Services Agency - Department of Technology	BAK	6I	TIF AAP		1.00	A		Z
TTX Treasurer/Tax Collector	FEG	2S	GSF GNC		1.00	G		Z
TTX Treasurer/Tax Collector	FEG	1G	AGF AAA		2.00	A		Z

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA	
		Low / Type / High								
<b>1844</b>	<b>Senior Management Assistant</b>	<b>2589</b>	<b>B</b>	<b>3147</b>	<b>SEIU 1021</b>					
				Program	Fund					
				FEG	2S	GSF	GNC	1.00	G	Z
	TTX	Treasurer/Tax Collector		FEG	1G	AGF	WOF	1.00	A	Z
	WAR	War Memorial		EED	2S	WM	AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>54.00</b>				
<b>1867</b>	<b>Auditor I</b>	<b>2063</b>	<b>B</b>	<b>2507</b>	<b>Misc.Unrep</b>					
	CON	Controller		FDO	1G	AGF	AAP	2.00	A	Z
	CON	Controller		FDO	1G	AGF	AAP	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>3.00</b>				
<b>1920</b>	<b>Inventory Clerk</b>	<b>1517</b>	<b>B</b>	<b>1840</b>	<b>SEIU 1021</b>					
	AIR	Airport		BG6	5A	AAA	AAA	1.00	A	N
	DPH	Public Health		DA5	5L	CPF	LOC	1.00	O	N
	LIB	Public Library		EGH	2S	LIB	NPR	1.00	A	N
	MTA	Municipal Transportation Agency		BE1	5M	AAA	AAA	2.00	A	N
	PUC	Public Utilities Commission		BDC	5C	AAA	AAA	1.00	A	N
<b>Total FTEs for Job Code</b>						<b>6.00</b>				
<b>1922</b>	<b>Senior Inventory Clerk</b>	<b>1562</b>	<b>B</b>	<b>1895</b>	<b>SEIU 1021</b>					
	DSS	Human Services Agency		CAO	1G	AGF	AAA	1.00	A	N
<b>Total FTEs for Job Code</b>						<b>1.00</b>				
<b>1924</b>	<b>Materials/Supplies Supervisor</b>	<b>1584</b>	<b>B</b>	<b>1923</b>	<b>SEIU 1021</b>					
	DPH	Public Health		D1H	5H	AAA	AAA	1.00	A	N
	DPW	General Services Agency - Public Works		BAA	2S	PW	OHF	1.00	A	N
<b>Total FTEs for Job Code</b>						<b>2.00</b>				
<b>1926</b>	<b>Sr Materials &amp; Supplies Sprv</b>	<b>1710</b>	<b>B</b>	<b>2079</b>	<b>SEIU 1021</b>					
	DPH	Public Health		DHP	1G	AGF	AAA	1.00	A	N
	MTA	Municipal Transportation Agency		BE1	5M	AAA	AAA	1.00	A	N
<b>Total FTEs for Job Code</b>						<b>2.00</b>				
<b>1929</b>	<b>Parts Storekeeper</b>	<b>1867</b>	<b>B</b>	<b>2269</b>	<b>SEIU 1021</b>					
	ADM	General Services Agency - City Administrator		FFJ	6I	CSF	CSF	3.00	A	N
	AIR	Airport		BG6	5A	AAA	AAA	1.00	A	N
	AIR	Airport		BG7	5A	AAA	AAA	1.00	A	N
	MTA	Municipal Transportation Agency		BE1	5M	AAA	AAA	39.00	A	N
	PUC	Public Utilities Commission		BDA	5W	AAA	AAA	1.00	A	N
	PUC	Public Utilities Commission		BDO	5T	AAA	AAA	1.00	A	N
<b>Total FTEs for Job Code</b>						<b>46.00</b>				
<b>1930</b>	<b>Warehouse Worker</b>	<b>1670</b>	<b>B</b>	<b>2028</b>	<b>SEIU 1021</b>					
	PUC	Public Utilities Commission		BDA	5W	AAA	AAA	1.00	A	N
<b>Total FTEs for Job Code</b>						<b>1.00</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union		FTE	PSI	SC	FLSA
	Low	Type / High						
<b>1931 Senior Parts Storekeeper</b>	<b>2028</b>	<b>B 2466</b>	<b>SEIU 1021</b>					
ADM General Services Agency - City Administrator	FFJ	6I	CSF	CSF	1.00	A		N
AIR Airport	BG6	5A	AAA	AAA	1.00	A		N
MTA Municipal Transportation Agency	BE1	5M	AAA	AAA	1.00	A		N
MTA Municipal Transportation Agency	BE1	5M	AAA	AAA	5.00	A		N
PUC Public Utilities Commission	BDO	5T	AAA	AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>9.00</b>			
<b>1932 Assistant Storekeeper</b>	<b>1517</b>	<b>B 1840</b>	<b>SEIU 1021</b>					
DPH Public Health	D1H	5H	AAA	AAA	15.20	A		N
PUC Public Utilities Commission	BDI	5T	AAA	AAA	1.00	O		N
TIS General Services Agency - Department of Technology	BTO	6I	TIF	AAP	1.00	O		N
<b>Total FTEs for Job Code</b>					<b>17.20</b>			
<b>1934 Storekeeper</b>	<b>1662</b>	<b>B 2019</b>	<b>SEIU 1021</b>					
AIR Airport	BG6	5A	AAA	AAA	1.00	A		N
DPH Public Health	D1H	5H	AAA	AAA	2.00	A		N
DPH Public Health	DA5	5L	AAA	AAA	4.47	A		N
DPH Public Health	DA5	5L	CPF	LOC	2.00	O		N
DPH Public Health	DHP	1G	AGF	AAA	1.00	A		N
DSS Human Services Agency	CAO	1G	AGF	AAA	2.00	A		N
FIR Fire Department	AAD	1G	AGF	AAA	3.00	A		N
MTA Municipal Transportation Agency	BE3	5N	AAA	AAA	2.00	A		N
POL Police	ACM	1G	AGF	AAA	7.00	A		N
PRT Port	BKO	5P	AAA	AAA	1.00	A		N
PRT Port	BKO	5P	AAA	AAA	1.00	A		N
PUC Public Utilities Commission	BDA	5W	AAA	AAA	3.00	A		N
PUC Public Utilities Commission	BDA	5W	AAA	AAA	1.00	A		N
PUC Public Utilities Commission	BDC	5C	AAA	AAA	2.00	A		N
PUC Public Utilities Commission	BDI	5T	AAA	AAA	1.00	A		N
PUC Public Utilities Commission	BDO	5T	AAA	AAA	1.00	A		N
SHF Sheriff	AFC	1G	AGF	AAA	1.00	A		N
SHF Sheriff	AFC	1G	AGF	AAA	1.00	A		N
TIS General Services Agency - Department of Technology	BAK	6I	TIF	AAP	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>37.47</b>			
<b>1935 Principal Parts Storekeeper</b>	<b>2130</b>	<b>B 2589</b>	<b>SEIU 1021</b>					
ADM General Services Agency - City Administrator	FFJ	6I	CSF	CSF	1.00	A		N
MTA Municipal Transportation Agency	BE1	5M	AAA	AAA	3.00	A		N
<b>Total FTEs for Job Code</b>					<b>4.00</b>			



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
<b>1936</b>	<b>Senior Storekeeper</b>	<b>1769</b>	<b>B</b>	<b>2151</b>	<b>SEIU 1021</b>					
				Program	Fund					
DPH	Public Health			DA5	5L	AAA AAA	1.00	A		N
DPW	General Services Agency - Public Works			BKJ	2S	PW OHF	2.00	A		N
JUV	Juvenile Probation			ASC	1G	AGF AAA	1.00	A		N
MTA	Municipal Transportation Agency			BE2	5N	AAA RDN	1.00	A		N
MTA	Municipal Transportation Agency			BE2	5N	AAA RDN	1.00	A		N
PRT	Port			BKO	5P	AAA AAA	1.00	A		N
PUC	Public Utilities Commission			BDA	5W	AAA AAA	1.00	A		N
PUC	Public Utilities Commission			BDC	5C	AAA AAA	1.00	A		N
REC	Recreation And Park Commission			EIA	1G	OH REC	1.00	A		N
SHF	Sheriff			AFC	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>							<b>11.00</b>			
<b>1937</b>	<b>Supervising Parts Storekeeper</b>	<b>2247</b>	<b>B</b>	<b>2732</b>	<b>SEIU 1021</b>					
MTA	Municipal Transportation Agency			BE1	5M	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>							<b>1.00</b>			
<b>1938</b>	<b>Stores &amp; Equip Asst Sprv</b>	<b>2151</b>	<b>B</b>	<b>2614</b>	<b>SEIU 1021</b>					
DPH	Public Health			D1H	5H	AAA AAA	1.00	A		N
POL	Police			ACM	1G	AGF AAA	1.00	A		N
SHF	Sheriff			ASB	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>							<b>3.00</b>			
<b>1942</b>	<b>Asst Materials Coordinator</b>	<b>2819</b>	<b>B</b>	<b>3426</b>	<b>Misc.Unrep</b>					
DPH	Public Health			D1H	5H	AAA AAA	2.00	A		N
DPH	Public Health			DA5	5L	AAA AAA	1.00	A		N
DPH	Public Health			DA5	5L	CPF LOC	1.00	O		N
FIR	Fire Department			ATR	1G	AGF AAA	1.00	A		N
MTA	Municipal Transportation Agency			BE1	5M	AAA AAA	2.00	A		N
MTA	Municipal Transportation Agency			BE1	5M	AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency			BE1	5M	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>							<b>9.00</b>			
<b>1944</b>	<b>Materials Coordinator</b>	<b>3327</b>	<b>B</b>	<b>4044</b>	<b>IFPTE_L21</b>					
DPH	Public Health			D1H	5H	AAA AAA	2.00	A		Z
DPH	Public Health			DA5	5L	AAA AAA	1.00	A		Z
MTA	Municipal Transportation Agency			BE1	5M	AAA AAA	1.00	A		Z
MTA	Municipal Transportation Agency			BE1	5M	AAA AAA	1.00	A		Z
PUC	Public Utilities Commission			BDA	5W	AAA AAA	1.00	A		Z
PUC	Public Utilities Commission			BDC	5C	AAA AAA	1.00	A		Z
PUC	Public Utilities Commission			BDI	5T	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>							<b>8.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
<b>1950</b>	<b>Assistant Purchaser</b>	<b>1936</b>	<b>B</b>	<b>2354</b>	<b>IFPTE_L21</b>					
ADM	General Services Agency - City Administrator	FCC	1G	AGF AAA		0.85	A		N	
DPH	Public Health	D1H	5H	AAA AAA		1.00	A		N	
DPH	Public Health	DPD	1G	AGF AAA		1.00	A		N	
MTA	Municipal Transportation Agency	BE1	5M	AAA AAA		6.00	A		N	
MTA	Municipal Transportation Agency	BE1	5M	AAA AAA		2.00	A		N	
PUC	Public Utilities Commission	BDA	5W	AAA AAA		1.00	A		N	
PUC	Public Utilities Commission	BDA	5W	AAA AAA		1.00	A		N	
PUC	Public Utilities Commission	BDC	5C	AAA AAA		3.00	A		N	
PUC	Public Utilities Commission	BDK	5W	AAA AAA		1.00	A		N	
PUC	Public Utilities Commission	BDO	5T	AAA AAA		1.00	A		N	
REC	Recreation And Park Commission	EIA	1G	OH REC		1.00	A		N	
<b>Total FTEs for Job Code</b>							<b>18.85</b>			
<b>1952</b>	<b>Purchaser</b>	<b>2424</b>	<b>B</b>	<b>2946</b>	<b>IFPTE_L21</b>					
ADM	General Services Agency - City Administrator	FCC	1G	AGF AAA		12.00	A		Z	
<b>Total FTEs for Job Code</b>							<b>12.00</b>			
<b>1956</b>	<b>Senior Purchaser</b>	<b>2946</b>	<b>B</b>	<b>3581</b>	<b>IFPTE_L21</b>					
ADM	General Services Agency - City Administrator	FCC	1G	AGF AAA		12.00	A		Z	
DPH	Public Health	DA5	5L	CPF LOC		2.00	O		Z	
<b>Total FTEs for Job Code</b>							<b>14.00</b>			
<b>1958</b>	<b>Supervising Purchaser</b>	<b>3581</b>	<b>B</b>	<b>4352</b>	<b>IFPTE_L21</b>					
ADM	General Services Agency - City Administrator	FCC	1G	AGF AAA		4.00	A		Z	
<b>Total FTEs for Job Code</b>							<b>4.00</b>			
<b>2105</b>	<b>Patient Svcs Finance Tech</b>	<b>1736</b>	<b>B</b>	<b>2110</b>	<b>SEIU 1021</b>					
DPH	Public Health	D1H	5H	AAA AAA		4.00	A		N	
DPH	Public Health	D1H	5H	AAA AAA		11.80	A		N	
DPH	Public Health	D1P	5H	AAA AAA		2.00	A		N	
DPH	Public Health	D3O	5H	AAA AAA		2.20	A		N	
DPH	Public Health	DA5	5L	AAA AAA		1.00	A		N	
<b>Total FTEs for Job Code</b>							<b>21.00</b>			
<b>2106</b>	<b>Med Staff Svcs Dept Spc</b>	<b>1960</b>	<b>B</b>	<b>2383</b>	<b>SEIU 1021</b>					
DPH	Public Health	D1H	5H	AAA AAA		3.00	A		Z	
DPH	Public Health	DA5	5L	AAA AAA		1.00	A		Z	
<b>Total FTEs for Job Code</b>							<b>4.00</b>			
<b>2107</b>	<b>Med Staff Svcs Dept Anl</b>	<b>2490</b>	<b>B</b>	<b>3027</b>	<b>IFPTE_L21</b>					
DPH	Public Health	D1H	5H	AAA AAA		2.00	A		Z	
DPH	Public Health	DMM	1G	AGF AAA		1.00	A		Z	
<b>Total FTEs for Job Code</b>							<b>3.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
	Low /	Type / High							
<b>2110</b>	<b>Medical Records Clerk</b>		<b>1791</b>	<b>B</b>	<b>2178</b>	<b>SEIU 1021</b>			
DPH	Public Health		D1H	5H	AAA AAA	23.07	A		N
DPH	Public Health		D3C	5H	AAA AAA	1.00	A		N
DPH	Public Health		D6P	5H	AAA AAA	1.00	A		N
DPH	Public Health		DA5	5L	AAA AAA	8.50	A		N
DPH	Public Health		DHP	1G	AGF AAA	2.00	A		N
DPH	Public Health		DHP	1G	AGF AAA	0.10	A		N
DPH	Public Health		DHP	1G	AGF ACP	1.50	A		N
DPH	Public Health		DHP	1G	AGF AAA	1.00	A		N
DPH	Public Health		DHP	1G	AGF AAA	1.73	A		N
DPH	Public Health		DMF	1G	AGF AAA	3.00	A		N
DPH	Public Health		DMM	1G	AGF AAA	1.00	A		N
DSS	Human Services Agency		CAI	1G	AGF AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>45.90</b>			
<b>2112</b>	<b>Medical Records Technician</b>		<b>2009</b>	<b>B</b>	<b>2442</b>	<b>SEIU 1021</b>			
DPH	Public Health		D1H	5H	AAA AAA	18.07	A		N
DPH	Public Health		D3A	5H	AAA AAA	0.70	A		N
DPH	Public Health		D6P	5H	AAA AAA	1.00	A		N
DPH	Public Health		DA5	5L	AAA AAA	9.00	A		N
DPH	Public Health		DHA	1G	AGF AAA	1.00	A		N
DPH	Public Health		DHH	1G	AGF AAA	1.00	A		N
DPH	Public Health		DHP	1G	AGF AAA	1.50	A		N
DPH	Public Health		DHP	1G	AGF AAA	1.20	A		N
DPH	Public Health		DHP	1G	AGF ACP	1.00	A		N
DPH	Public Health		DHP	1G	AGF AAA	1.00	A		N
DPH	Public Health		DHP	1G	AGF AAA	1.00	A		N
DPH	Public Health		DHP	1G	AGF AAA	1.00	A		N
DPH	Public Health		DHP	1G	AGF AAA	1.00	A		N
DPH	Public Health		DHP	1G	AGF AAA	1.00	A		N
DPH	Public Health		DHP	1G	AGF AAA	1.00	A		N
DPH	Public Health		DHP	1G	AGF AAA	0.80	A		N
DPH	Public Health		FAL	1G	AGF AAA	1.00	A		N
FIR	Fire Department		AAD	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>43.27</b>			
<b>2114</b>	<b>Medical Records Tech Sprv</b>		<b>2348</b>	<b>B</b>	<b>2855</b>	<b>SEIU 1021</b>			
DPH	Public Health		D1H	5H	AAA AAA	4.00	A		N
DPH	Public Health		D5E	5H	AAA AAA	1.00	A		N
DPH	Public Health		DA5	5L	AAA AAA	1.00	A		N
DPH	Public Health		DMM	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>7.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High	Union						
<b>2119 Health Care Analyst</b>	<b>2507</b>	<b>B</b>	<b>3047</b>	<b>IFPTE_L21</b>				
DPH Public Health	D1H	5H	AAA	AAA	9.00	A		Z
DPH Public Health	D1H	5H	AAA	AAA	1.75	A		Z
DPH Public Health	D3A	5H	AAA	AAA	1.00	A		Z
DPH Public Health	D6P	5H	AAA	AAA	1.00	A		Z
DPH Public Health	DA5	5L	AAA	AAA	1.00	A		Z
DPH Public Health	DHP	1G	AGF	AAA	0.50	A		Z
DPH Public Health	DHP	1G	AGF	AAA	0.50	A		Z
DPH Public Health	DHP	1G	AGF	ACP	1.25	A		Z
DPH Public Health	DMM	2S	CH	PHF	0.50	A		Z
DPH Public Health	FAL	1G	AGF	WOF	0.25	A		Z
<b>Total FTEs for Job Code</b>					<b>16.75</b>			
<b>2145 Hospital Assoc Administrator</b>	<b>0</b>	<b>B</b>	<b>0</b>	<b>MEA</b>				
DPH Public Health	DA5	5L	AAA	AAA	1.00	O		Z
<b>Total FTEs for Job Code</b>					<b>1.00</b>			
<b>2202 Dental Aide</b>	<b>1990</b>	<b>B</b>	<b>2418</b>	<b>SEIU 1021</b>				
DPH Public Health	D1H	5H	AAA	AAA	2.00	A		N
DPH Public Health	DHP	2S	CH	GNC	0.40	G		N
DPH Public Health	DHP	1G	AGF	AAA	1.00	A		N
DPH Public Health	DHP	1G	AGF	AAA	1.70	A		N
DPH Public Health	DHP	1G	AGF	AAA	2.00	A		N
DPH Public Health	DHP	1G	AGF	AAA	2.00	A		N
DPH Public Health	DHP	1G	AGF	AAA	0.40	A		N
DPH Public Health	DMF	1G	AGF	AAA	2.00	A		N
DPH Public Health	FAL	1G	AGF	AAA	3.55	A		N
<b>Total FTEs for Job Code</b>					<b>15.05</b>			
<b>2204 Dental Hygienist</b>	<b>2706</b>	<b>B</b>	<b>3289</b>	<b>SEIU 1021</b>				
DPH Public Health	DHA	1G	AGF	AAA	0.25	A		N
DPH Public Health	DHP	1G	AGF	AAA	0.50	A		N
DPH Public Health	DPM	1G	AGF	AAA	0.80	A		N
DPH Public Health	DPM	2S	CH	GNC	0.50	G		N
DPH Public Health	DPM	1G	AGF	WOF	0.25	A		N
DPH Public Health	DPM	1G	AGF	AAA	0.07	A		N
DPH Public Health	DPM	2S	CH	GNC	0.18	G		N
DPH Public Health	FAL	1G	AGF	AAA	1.63	A		N
<b>Total FTEs for Job Code</b>					<b>4.18</b>			
<b>2210 Dentist</b>	<b>4539</b>	<b>B</b>	<b>5934</b>	<b>UAPD</b>				
DPH Public Health	DHP	1G	AGF	AAA	1.14	A		Z
DPH Public Health	DHP	2S	CH	GNC	0.40	G		Z
DPH Public Health	DHP	1G	AGF	AAA	0.50	A		Z
DPH Public Health	DHP	1G	AGF	AAA	1.00	A		Z
DPH Public Health	DMF	1G	AGF	AAA	1.40	A		Z
DPH Public Health	FAL	1G	AGF	AAA	3.03	A		Z
<b>Total FTEs for Job Code</b>					<b>7.47</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>2218</b>	<b>Physician Assistant</b>	<b>4606</b>	<b>B</b>	<b>6520</b>	<b>IFPTE_L21</b>				
DPH	Public Health			D1P	5H AAA AAA	0.30	A		N
DPH	Public Health			DHP	1G AGF AAA	0.75	A		N
<b>Total FTEs for Job Code</b>						<b>1.05</b>			
<b>2230</b>	<b>Physician Specialist</b>	<b>4882</b>	<b>B</b>	<b>6542</b>	<b>UAPD</b>				
DPH	Public Health			D1H	5H AAA AAA	0.77	A		Z
DPH	Public Health			D1H	5H AAA AAA	0.33	A		Z
DPH	Public Health			D3A	5H AAA AAA	0.17	A		Z
DPH	Public Health			DA5	5L AAA AAA	1.00	A		Z
DPH	Public Health			DHP	1G AGF AAA	2.80	A		Z
DPH	Public Health			DHP	1G AGF AAA	1.08	A		Z
DPH	Public Health			DHP	1G AGF AAA	1.25	A		Z
DPH	Public Health			DHP	1G AGF AAA	1.51	A		Z
DPH	Public Health			DHP	1G AGF AAA	1.69	A		Z
DPH	Public Health			DHP	1G AGF AAA	1.75	A		Z
DPH	Public Health			DHP	1G AGF AAA	1.80	A		Z
DPH	Public Health			DHP	1G AGF AAA	2.28	A		Z
DPH	Public Health			DHP	1G AGF AAA	4.00	A		Z
DPH	Public Health			DHP	1G AGF AAA	3.00	A		Z
DPH	Public Health			DHP	1G AGF ACP	3.00	A		Z
DPH	Public Health			DHP	1G AGF AAA	3.22	A		Z
DPH	Public Health			DHP	1G AGF AAA	4.53	A		Z
DPH	Public Health			DHP	1G AGF AAA	2.20	A		Z
DPH	Public Health			DHP	1G AGF AAA	0.30	A		Z
DPH	Public Health			DHP	1G AGF AAA	0.05	A		Z
DPH	Public Health			DHP	1G AGF AAA	0.20	A		Z
DPH	Public Health			DHP	1G AGF AAA	0.20	A		Z
DPH	Public Health			DHP	2S CH GNC	0.20	G		Z
DPH	Public Health			DHP	2S CH GNC	0.40	G		Z
DPH	Public Health			DHP	1G AGF WOF	0.50	A		Z
DPH	Public Health			DHP	1G AGF AAA	0.67	A		Z
DPH	Public Health			DMF	1G AGF AAA	0.26	A		Z
DPH	Public Health			DPD	2S CH GNC	1.00	G		Z
DPH	Public Health			DPD	1G AGF AAA	1.00	A		Z
DPH	Public Health			DPD	1G AGF AAA	1.00	A		Z
DPH	Public Health			DPD	2S CH GNC	0.76	G		Z
DPH	Public Health			DPD	2S CH GNC	1.24	G		Z
DPH	Public Health			DPM	1G AGF WOF	0.50	A		Z
DPH	Public Health			DPM	1G AGF AAA	1.60	A		Z
DPH	Public Health			FAL	1G AGF AAA	0.50	A		Z
DPH	Public Health			FAL	1G AGF AAA	0.20	A		Z
DPH	Public Health			FAL	1G AGF AAA	0.52	A		Z
DSS	Human Services Agency			CAI	1G AGF AAA	3.60	A		Z
FIR	Fire Department			AAD	1G AGF AAA	0.15	A		Z
POL	Police			ACM	1G AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>52.23</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
2232	Senior Physician Specialist	5383	B 7042	UAPD					
DPH	Public Health	DA5	5L	AAA AAA	3.20	A		Z	
DPH	Public Health	DA5	5L	AAA AAA	21.31	A		Z	
DPH	Public Health	DA5	5L	CPF LOC	1.50	O		Z	
DPH	Public Health	DHP	1G	AGF AAA	0.04	A		Z	
DPH	Public Health	DHP	1G	AGF AAA	1.50	A		Z	
DPH	Public Health	DHP	1G	AGF AAA	0.50	A		Z	
DPH	Public Health	DHP	1G	AGF AAA	0.20	A		Z	
DPH	Public Health	DHP	1G	AGF AAA	0.88	A		Z	
DPH	Public Health	DHP	1G	AGF WOF	1.00	A		Z	
DPH	Public Health	DHP	1G	AGF AAA	0.10	A		Z	
DPH	Public Health	DHP	1G	AGF ACP	1.00	A		Z	
DPH	Public Health	DHP	1G	AGF AAA	0.28	A		Z	
DPH	Public Health	DHP	1G	AGF AAA	1.10	A		Z	
DPH	Public Health	DLT	1G	AGF AAA	1.00	A		Z	
DPH	Public Health	DMF	1G	AGF AAA	2.40	A		Z	
DPH	Public Health	DMM	2S	CH PHF	3.00	A		Z	
DPH	Public Health	DMM	1G	AGF AAA	1.60	A		Z	
DPH	Public Health	DMM	1G	AGF AAA	0.50	A		Z	
DPH	Public Health	DMM	2S	CH GNC	0.80	G		Z	
DPH	Public Health	DMM	1G	AGF AAA	41.92	A		Z	
DPH	Public Health	DMS	1G	AGF AAA	0.50	A		Z	
DPH	Public Health	DPC	2S	CH GNC	0.50	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.50	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.50	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.50	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.03	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.05	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.05	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.05	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.05	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.05	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.05	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.05	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.05	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.05	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.10	G		Z	
DPH	Public Health	DPC	2S	CH ARA	0.10	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.30	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.10	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.10	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.10	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.10	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.10	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.10	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.10	G		Z	
DPH	Public Health	DPC	2S	CH GNC	0.10	G		Z	
DPH	Public Health	DPC	2S	CH ARA	0.20	G		Z	
DPH	Public Health	DPD	1G	AGF AAA	1.00	A		Z	
DPH	Public Health	DPD	2S	CH GNC	0.50	G		Z	
DPH	Public Health	DPD	2S	CH GNC	0.40	G		Z	
DPH	Public Health	DPD	1G	AGF AAA	0.50	A		Z	
DPH	Public Health	DPD	2S	CH GNC	0.60	G		Z	
DPH	Public Health	DPM	2S	CH GNC	0.18	G		Z	
DPH	Public Health	DPM	1G	AGF AAA	0.08	A		Z	
DPH	Public Health	DPM	2S	CH GNC	0.26	G		Z	



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
	Low /	Type / High							
<b>2302 Nursing Assistant</b>	<b>1970</b>	<b>B</b>	<b>2395</b>	<b>SEIU 1021</b>					
DPH Public Health				D1H 5H	AAA AAA	8.10	A		N
DPH Public Health				DA5 5L	AAA AAA	20.10	A		N
DPH Public Health				DA5 5L	AAA AAA	12.00	A		N
DPH Public Health				DA5 5L	AAA AAA	10.00	A		N
DPH Public Health				DA5 5L	AAA AAA	10.00	A		N
DPH Public Health				DA5 5L	AAA AAA	10.00	A		N
DPH Public Health				DA5 5L	AAA AAA	7.00	A		N
DPH Public Health				DA5 5L	AAA AAA	7.00	A		N
DPH Public Health				DA5 5L	AAA AAA	5.00	A		N
DPH Public Health				DA5 5L	AAA AAA	5.00	A		N
DPH Public Health				DA5 5L	AAA AAA	5.00	A		N
DPH Public Health				DA5 5L	AAA AAA	5.00	A		N
DPH Public Health				DA5 5L	AAA AAA	1.00	A		N
DPH Public Health				DA5 5L	AAA AAA	8.00	A		N
DPH Public Health				DBG 5L	AAA AAA	4.00	A		N
DPH Public Health				DBG 5L	AAA AAA	3.00	A		N
<b>Total FTEs for Job Code</b>						<b>120.20</b>			
<b>2303 Patient Care Assistant</b>	<b>1569</b>	<b>B</b>	<b>1904</b>	<b>SEIU 1021</b>					
DPH Public Health				D1F 5H	AAA AAA	1.80	A		N
DPH Public Health				D1H 5H	AAA AAA	94.47	A		N
DPH Public Health				D1P 5H	AAA AAA	3.00	A		N
DPH Public Health				D5E 5H	AAA AAA	1.00	A		N
DPH Public Health				D5S 5H	AAA AAA	0.60	A		N
DPH Public Health				D6P 5H	AAA AAA	60.20	A		N
DPH Public Health				DA5 5L	AAA AAA	21.00	A		N
DPH Public Health				DA5 5L	AAA AAA	30.00	A		N
DPH Public Health				DA5 5L	AAA AAA	28.00	A		N
DPH Public Health				DA5 5L	AAA AAA	28.00	A		N
DPH Public Health				DA5 5L	AAA AAA	26.00	A		N
DPH Public Health				DA5 5L	AAA AAA	25.00	A		N
DPH Public Health				DA5 5L	AAA AAA	1.36	A		N
DPH Public Health				DA5 5L	AAA AAA	22.00	A		N
DPH Public Health				DA5 5L	AAA AAA	20.00	A		N
DPH Public Health				DA5 5L	AAA AAA	20.00	A		N
DPH Public Health				DA5 5L	AAA AAA	19.00	A		N
DPH Public Health				DA5 5L	AAA AAA	18.00	A		N
DPH Public Health				DA5 5L	AAA AAA	14.00	A		N
DPH Public Health				DA5 5L	AAA AAA	24.00	A		N
DPH Public Health				DBG 5L	AAA AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>459.43</b>			





## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary		Union		FTE	PSI	SC	FLSA
		Low / Type / High							
<b>2314</b>	<b>Public Health Team Leader</b>	<b>2230</b>	<b>B 2711</b>	<b>SEIU 1021</b>					
DPH	Public Health		D6P	5H	AAA AAA	14.80	A		N
<b>Total FTEs for Job Code</b>						<b>14.80</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
2320	Registered Nurse	3718	B 4884	SEIU 1021					
DPH	Public Health	D1F	5H	AAA AAA	8.00	A		N	
DPH	Public Health	D1H	5H	AAA AAA	530.29	A		N	
DPH	Public Health	D1H	5H	AAA AAA	0.77	A		N	
DPH	Public Health	D1H	5H	AAA AAA	5.47	A		N	
DPH	Public Health	D1H	5H	AAA AAA	3.80	A		N	
DPH	Public Health	D1H	5H	AAA AAA	6.80	A		N	
DPH	Public Health	D1H	5H	AAA AAA	1.54	A		N	
DPH	Public Health	D1P	5H	AAA AAA	50.13	A		N	
DPH	Public Health	D3A	5H	AAA AAA	5.00	A		N	
DPH	Public Health	D3A	5H	AAA AAA	5.00	A		N	
DPH	Public Health	D3A	5H	AAA AAA	6.65	A		N	
DPH	Public Health	D3C	5H	AAA AAA	2.00	A		N	
DPH	Public Health	D3O	5H	AAA AAA	2.00	A		N	
DPH	Public Health	D5E	5H	AAA AAA	5.00	A		N	
DPH	Public Health	D5E	5H	AAA AAA	64.40	A		N	
DPH	Public Health	D5S	5H	AAA AAA	23.50	A		N	
DPH	Public Health	D6P	5H	AAA AAA	16.37	A		N	
DPH	Public Health	DA5	5L	AAA AAA	8.00	A		N	
DPH	Public Health	DA5	5L	AAA AAA	3.00	A		N	
DPH	Public Health	DA5	5L	AAA AAA	6.00	A		N	
DPH	Public Health	DA5	5L	AAA AAA	17.46	A		N	
DPH	Public Health	DA5	5L	AAA AAA	1.00	A		N	
DPH	Public Health	DA5	5L	AAA AAA	15.00	A		N	
DPH	Public Health	DA5	5L	AAA AAA	14.00	A		N	
DPH	Public Health	DA5	5L	AAA AAA	16.00	A		N	
DPH	Public Health	DA5	5L	AAA AAA	12.00	A		N	
DPH	Public Health	DA5	5L	AAA AAA	12.00	A		N	
DPH	Public Health	DA5	5L	AAA AAA	10.00	A		N	
DPH	Public Health	DA5	5L	AAA AAA	8.00	A		N	
DPH	Public Health	DA5	5L	AAA AAA	9.00	A		N	
DPH	Public Health	DA5	5L	AAA AAA	9.00	A		N	
DPH	Public Health	DA5	5L	AAA AAA	8.00	A		N	
DPH	Public Health	DA5	5L	AAA AAA	8.00	A		N	
DPH	Public Health	DA5	5L	AAA AAA	12.00	A		N	
DPH	Public Health	DBG	5L	AAA AAA	7.50	A		N	
DPH	Public Health	DBG	5L	AAA AAA	7.00	A		N	
DPH	Public Health	DHA	1G	AGF AAA	6.00	A		N	
DPH	Public Health	DHH	1G	AGF AAA	15.15	A		N	
DPH	Public Health	DHH	1G	AGF AAA	1.90	A		N	
DPH	Public Health	DHP	1G	AGF AAA	6.84	A		N	
DPH	Public Health	DHP	1G	AGF AAA	6.00	A		N	
DPH	Public Health	DHP	1G	AGF AAA	1.40	A		N	
DPH	Public Health	DHP	1G	AGF AAA	3.56	A		N	
DPH	Public Health	DHP	1G	AGF AAA	0.20	A		N	
DPH	Public Health	DHP	1G	AGF AAA	0.53	A		N	
DPH	Public Health	DHP	1G	AGF AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF AAA	6.00	A		N	

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>2320 Registered Nurse</b>	<b>3718</b>	<b>B</b>	<b>4884</b>	<b>SEIU 1021</b>				
DPH Public Health	DHP	2S	CH	GNC	1.23	G		N
DPH Public Health	DHP	1G	AGF	AAA	1.60	A		N
DPH Public Health	DHP	1G	AGF	AAA	1.90	A		N
DPH Public Health	DHP	1G	AGF	AAA	2.00	A		N
DPH Public Health	DHP	1G	AGF	AAA	2.00	A		N
DPH Public Health	DHP	1G	AGF	AAA	2.00	A		N
DPH Public Health	DHP	1G	AGF	AAA	3.30	A		N
DPH Public Health	DHP	1G	AGF	AAA	2.50	A		N
DPH Public Health	DHP	1G	AGF	ACP	2.50	A		N
DPH Public Health	DHP	1G	AGF	AAA	2.75	A		N
DPH Public Health	DHP	1G	AGF	AAA	3.21	A		N
DPH Public Health	DHP	1G	AGF	AAA	2.50	A		N
DPH Public Health	DMF	1G	AGF	AAA	59.36	A		N
DPH Public Health	DMM	2S	CH	GNC	1.50	G		N
DPH Public Health	DMM	1G	AGF	AAA	12.82	A		N
DPH Public Health	DMM	2S	CH	PHF	3.00	A		N
DPH Public Health	DMS	1G	AGF	AAA	0.61	A		N
DPH Public Health	DMS	2S	CH	GNC	0.40	G		N
DPH Public Health	DPD	1G	AGF	AAA	1.35	A		N
DPH Public Health	DPD	1G	AGF	AAA	3.10	A		N
DPH Public Health	DPD	1G	AGF	AAA	2.81	A		N
DPH Public Health	DPM	2S	CH	GNC	0.18	G		N
DPH Public Health	DPM	2S	CH	GNC	0.33	G		N
DPH Public Health	DPM	1G	AGF	WOF	0.67	A		N
DPH Public Health	DPO	1G	AGF	AAA	1.00	A		N
DPH Public Health	FAL	5H	AAA	AAA	0.50	A		N
DPH Public Health	FAL	1G	AGF	AAA	0.50	A		N
DPH Public Health	FAL	1G	AGF	AAA	10.00	A		N
DPH Public Health	FAL	5H	AAA	AAA	47.50	A		N
DPH Public Health	FAL	1G	AGF	AAA	0.10	A		N
DPH Public Health	FAL	1G	AGF	AAA	2.80	A		N
DSS Human Services Agency	CAO	1G	AGF	AAA	1.00	A		N
DSS Human Services Agency	CIF	1G	AGF	AAA	5.00	A		N
<b>Total FTEs for Job Code</b>					<b>151.28</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
<b>2322</b>	<b>Nurse Manager</b>	<b>4523</b>	<b>B</b>	<b>6586</b>	<b>SPVSR_L856</b>					
DPH	Public Health	D1H	5H	AAA	AAA		23.00	A		N
DPH	Public Health	D1P	5H	AAA	AAA		8.00	A		N
DPH	Public Health	D3A	5H	AAA	AAA		1.00	A		N
DPH	Public Health	D3A	5H	AAA	AAA		1.00	A		N
DPH	Public Health	D5E	5H	AAA	AAA		1.00	A		N
DPH	Public Health	D6P	5H	AAA	AAA		4.00	A		N
DPH	Public Health	DA5	5L	AAA	AAA		1.00	A		N
DPH	Public Health	DA5	5L	AAA	AAA		1.00	A		N
DPH	Public Health	DA5	5L	AAA	AAA		1.00	A		N
DPH	Public Health	DA5	5L	AAA	AAA		1.00	A		N
DPH	Public Health	DA5	5L	AAA	AAA		1.00	A		N
DPH	Public Health	DA5	5L	AAA	AAA		1.00	A		N
DPH	Public Health	DA5	5L	AAA	AAA		1.00	A		N
DPH	Public Health	DA5	5L	AAA	AAA		1.00	A		N
DPH	Public Health	DA5	5L	AAA	AAA		1.00	A		N
DPH	Public Health	DA5	5L	AAA	AAA		1.00	A		N
DPH	Public Health	DA5	5L	AAA	AAA		1.00	A		N
DPH	Public Health	DA5	5L	AAA	AAA		1.00	A		N
DPH	Public Health	DA5	5L	AAA	AAA		2.00	A		N
DPH	Public Health	DA5	5L	AAA	AAA		1.00	A		N
DPH	Public Health	DA5	5L	AAA	AAA		3.00	A		N
DPH	Public Health	DA5	5L	AAA	AAA		4.50	A		N
DPH	Public Health	DA5	5L	AAA	AAA		1.00	A		N
DPH	Public Health	DBG	5L	AAA	AAA		1.00	A		N
DPH	Public Health	DHH	1G	AGF	AAA		2.00	A		N
DPH	Public Health	DHP	1G	AGF	AAA		1.00	A		N
DPH	Public Health	DHP	1G	AGF	AAA		0.50	A		N
DPH	Public Health	DHP	1G	AGF	AAA		0.50	A		N
DPH	Public Health	DHP	1G	AGF	AAA		1.00	A		N
DPH	Public Health	DHP	1G	AGF	AAA		1.00	A		N
DPH	Public Health	DHP	1G	AGF	AAA		1.00	A		N
DPH	Public Health	DHP	1G	AGF	AAA		1.00	A		N
DPH	Public Health	DHP	1G	AGF	AAA		1.00	A		N
DPH	Public Health	DHP	1G	AGF	AAA		1.00	A		N
DPH	Public Health	DHP	1G	AGF	AAA		1.00	A		N
DPH	Public Health	DHP	1G	AGF	AAA		1.00	A		N
DPH	Public Health	DHP	1G	AGF	AAA		1.00	A		N
DPH	Public Health	DMF	1G	AGF	AAA		3.00	A		N
DPH	Public Health	DMM	1G	AGF	AAA		0.50	A		N
DPH	Public Health	DMM	2S	CH	PHF		2.00	A		N
DPH	Public Health	DMS	2S	CH	GNC		0.10	G		N
DPH	Public Health	DPD	1G	AGF	AAA		0.50	A		N
DPH	Public Health	DPD	1G	AGF	AAA		0.50	A		N
DPH	Public Health	DPM	1G	AGF	AAA		1.50	A		N
DPH	Public Health	DPM	1G	AGF	AAA		0.17	A		N
DPH	Public Health	DPM	1G	AGF	WOF		0.10	A		N
DPH	Public Health	DPM	2S	CH	GNC		0.19	G		N
DPH	Public Health	DPM	2S	CH	GNC		0.33	G		N
DPH	Public Health	DPM	2S	CH	PHF		0.34	O		N
DPH	Public Health	DPM	2S	CH	GNC		0.42	G		N
DPH	Public Health	DPM	1G	AGF	AAA		1.00	A		N

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>2322</b>	<b>Nurse Manager</b>	<b>4523</b>	<b>B</b>	<b>6586</b>	<b>SPVSR_L856</b>				
				Program	Fund				
DPH	Public Health			DPM	1G AGF AAA	1.58	A		N
DPH	Public Health			DPM	2S CH GNC	1.00	G		N
DPH	Public Health			DPM	2S CH GNC	0.71	G		N
DPH	Public Health			DPO	1G AGF AAA	1.00	A		N
DPH	Public Health			FAL	5H AAA AAA	1.00	A		N
DPH	Public Health			FAL	5H AAA AAA	2.00	A		N
DPH	Public Health			FAL	1G AGF AAA	1.00	A		N
DPH	Public Health			FAL	1G AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>92.44</b>			
<b>2323</b>	<b>Clinical Nurse Specialist</b>	<b>4180</b>	<b>B</b>	<b>6522</b>	<b>SEIU 1021</b>				
DPH	Public Health			D1H	5H AAA AAA	5.89	A		N
DPH	Public Health			D1P	5H AAA AAA	2.70	A		N
DPH	Public Health			D3A	5H AAA AAA	1.00	A		N
DPH	Public Health			D3O	5H AAA AAA	1.00	A		N
DPH	Public Health			D5E	5H AAA AAA	1.00	A		N
DPH	Public Health			D5S	5H AAA AAA	3.00	A		N
DPH	Public Health			D6P	5H AAA AAA	1.00	A		N
DPH	Public Health			DA5	5L AAA AAA	3.00	A		N
DPH	Public Health			DA5	5L AAA AAA	2.00	A		N
DPH	Public Health			DA5	5L AAA AAA	3.00	A		N
DPH	Public Health			DHA	1G AGF AAA	0.63	A		N
DPH	Public Health			DMM	1G AGF AAA	0.32	A		N
DPH	Public Health			FAL	5H AAA AAA	2.00	A		N
DPH	Public Health			FAM	1G AGF AAA	0.50	A		N
<b>Total FTEs for Job Code</b>						<b>27.04</b>			
<b>2324</b>	<b>Nursing Supervisor</b>	<b>4985</b>	<b>B</b>	<b>7258</b>	<b>SPVSR_L856</b>				
DPH	Public Health			D1F	5H AAA AAA	1.00	A		Z
DPH	Public Health			D1H	5H AAA AAA	7.25	A		Z
DPH	Public Health			D1P	5H AAA AAA	1.00	A		Z
DPH	Public Health			DA5	5L AAA AAA	1.00	A		Z
DPH	Public Health			DA5	5L CPF LOC	2.00	O		Z
DPH	Public Health			DA5	5L AAA AAA	7.00	A		Z
DPH	Public Health			DHP	1G AGF AAA	0.75	A		Z
DPH	Public Health			DHP	1G AGF ACP	0.25	A		Z
DPH	Public Health			DPM	1G AGF AAA	1.29	A		Z
DPH	Public Health			DPM	2S CH GNC	0.71	G		Z
<b>Total FTEs for Job Code</b>						<b>22.25</b>			
<b>2325</b>	<b>Nurse Midwife</b>	<b>4180</b>	<b>B</b>	<b>6522</b>	<b>SEIU 1021</b>				
DPH	Public Health			D1H	5H AAA AAA	0.40	A		N
DPH	Public Health			D3A	5H AAA AAA	2.84	A		N
<b>Total FTEs for Job Code</b>						<b>3.24</b>			
<b>2326</b>	<b>Nursing Supervisor Psychiatric</b>	<b>4985</b>	<b>B</b>	<b>7258</b>	<b>SPVSR_L856</b>				
DPH	Public Health			D1P	5H AAA AAA	6.00	A		Z
DPH	Public Health			D6P	5H AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>7.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
2328 Nurse Practitioner		4606	B 6520	SEIU 1021					
DPH	Public Health	D1H	5H	AAA AAA	37.03	A		N	
DPH	Public Health	D1H	5H	AAA AAA	0.25	A		N	
DPH	Public Health	D1H	5H	AAA AAA	1.43	A		N	
DPH	Public Health	D1H	5H	AAA AAA	9.84	A		N	
DPH	Public Health	D1P	5H	AAA AAA	1.00	A		N	
DPH	Public Health	D3A	5H	AAA AAA	3.15	A		N	
DPH	Public Health	D3A	5H	AAA AAA	6.75	A		N	
DPH	Public Health	D3A	5H	AAA AAA	2.95	A		N	
DPH	Public Health	D3C	5H	AAA AAA	1.00	A		N	
DPH	Public Health	D3O	5H	AAA AAA	1.00	A		N	
DPH	Public Health	D3O	5H	AAA AAA	4.00	A		N	
DPH	Public Health	D5E	5H	AAA AAA	8.80	A		N	
DPH	Public Health	D6P	5H	AAA AAA	0.50	A		N	
DPH	Public Health	DHP	1G	AGF AAA	2.76	A		N	
DPH	Public Health	DHP	1G	AGF WOF	2.50	A		N	
DPH	Public Health	DHP	1G	AGF AAA	2.00	A		N	
DPH	Public Health	DHP	1G	AGF AAA	1.90	A		N	
DPH	Public Health	DHP	2S	CH GNC	1.80	G		N	
DPH	Public Health	DHP	1G	AGF AAA	1.50	A		N	
DPH	Public Health	DHP	1G	AGF AAA	1.48	A		N	
DPH	Public Health	DHP	1G	AGF AAA	3.67	A		N	
DPH	Public Health	DHP	1G	AGF AAA	3.83	A		N	
DPH	Public Health	DHP	1G	AGF AAA	0.84	A		N	
DPH	Public Health	DHP	1G	AGF AAA	0.50	A		N	
DPH	Public Health	DHP	1G	AGF AAA	0.50	A		N	
DPH	Public Health	DHP	1G	AGF AAA	0.40	A		N	
DPH	Public Health	DHP	1G	AGF AAA	0.40	A		N	
DPH	Public Health	DHP	1G	AGF AAA	0.75	A		N	
DPH	Public Health	DHP	1G	AGF AAA	0.20	A		N	
DPH	Public Health	DHP	1G	AGF AAA	0.87	A		N	
DPH	Public Health	DHP	1G	AGF AAA	0.90	A		N	
DPH	Public Health	DHP	1G	AGF AAA	0.13	A		N	
DPH	Public Health	DHP	1G	AGF ACP	1.00	A		N	
DPH	Public Health	DHP	1G	AGF AAA	0.71	A		N	
DPH	Public Health	DMF	1G	AGF AAA	7.55	A		N	
DPH	Public Health	DMM	1G	AGF AAA	3.50	A		N	
DPH	Public Health	DMM	2S	CH PHF	4.00	A		N	
DPH	Public Health	DMS	1G	AGF AAA	2.50	A		N	
DPH	Public Health	DPD	1G	AGF AAA	5.67	A		N	
DPH	Public Health	DPD	2S	CH GNC	1.00	G		N	
DPH	Public Health	FAL	5H	AAA AAA	5.30	A		N	
DPH	Public Health	FAL	5H	AAA AAA	0.50	A		N	
DPH	Public Health	FAL	1G	AGF AAA	1.25	A		N	
DPH	Public Health	FAL	1G	AGF AAA	2.00	A		N	
DPH	Public Health	FAL	1G	AGF AAA	0.50	A		N	
FIR	Fire Department	AAD	1G	AGF AAA	1.00	A		N	
<b>Total FTEs for Job Code</b>						<b>141.11</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary				Union	FTE	PSI	SC	FLSA
		Low / Type / High								
<b>2330</b>	<b>Anesthetist</b>	<b>6066</b>	<b>B</b>	<b>8580</b>	<b>SEIU 1021</b>					
	DPH Public Health			D1H 5H	AAA AAA	11.04	A		N	
	DPH Public Health			D1H 5H	AAA AAA	0.25	A		N	
	DPH Public Health			FAL 5H	AAA AAA	1.00	A		N	
<b>Total FTEs for Job Code</b>						<b>12.29</b>				
<b>2340</b>	<b>Operating Room Nurse</b>	<b>3718</b>	<b>B</b>	<b>4884</b>	<b>SEIU 1021</b>					
	DPH Public Health			D1H 5H	AAA AAA	2.00	A		N	
<b>Total FTEs for Job Code</b>						<b>2.00</b>				
<b>2390</b>	<b>Central Processing &amp; Dist Tech</b>	<b>2058</b>	<b>B</b>	<b>2502</b>	<b>SEIU 1021</b>					
	DPH Public Health			D1H 5H	AAA AAA	23.80	A		N	
	DPH Public Health			DA5 5L	CPF LOC	2.00	O		N	
	DPH Public Health			DA5 5L	AAA AAA	4.50	A		N	
<b>Total FTEs for Job Code</b>						<b>30.30</b>				
<b>2392</b>	<b>Sr Cent Proc &amp; Dist Tech</b>	<b>2527</b>	<b>B</b>	<b>3072</b>	<b>SEIU 1021</b>					
	DPH Public Health			D1H 5H	AAA AAA	2.00	A		N	
<b>Total FTEs for Job Code</b>						<b>2.00</b>				
<b>2402</b>	<b>Laboratory Helper</b>	<b>1642</b>	<b>B</b>	<b>1994</b>	<b>SEIU 1021</b>					
	DPH Public Health			DPC 2S	CH GNC	1.00	G		N	
<b>Total FTEs for Job Code</b>						<b>1.00</b>				
<b>2403</b>	<b>Forensic Laboratory Technician</b>	<b>2332</b>	<b>B</b>	<b>2835</b>	<b>IFPTE_L21</b>					
	ADM General Services Agency - City Administrator			ASG 1G	AGF AAA	2.00	A		N	
<b>Total FTEs for Job Code</b>						<b>2.00</b>				
<b>2406</b>	<b>Pharmacy Helper</b>	<b>2028</b>	<b>B</b>	<b>2466</b>	<b>SEIU 1021</b>					
	DPH Public Health			D1H 5H	AAA AAA	5.00	A		N	
	DPH Public Health			DA5 5L	AAA AAA	1.00	A		N	
<b>Total FTEs for Job Code</b>						<b>6.00</b>				
<b>2408</b>	<b>Senior Pharmacy Helper</b>	<b>2038</b>	<b>B</b>	<b>2478</b>	<b>SEIU 1021</b>					
	DPH Public Health			D1H 5H	AAA AAA	1.00	A		N	
<b>Total FTEs for Job Code</b>						<b>1.00</b>				
<b>2409</b>	<b>Pharmacy Technician</b>	<b>2319</b>	<b>B</b>	<b>2819</b>	<b>SEIU 1021</b>					
	DPH Public Health			D1H 5H	AAA AAA	41.77	A		N	
	DPH Public Health			D1H 5H	AAA AAA	0.77	A		N	
	DPH Public Health			DA5 5L	AAA AAA	7.38	A		N	
	DPH Public Health			DHP 1G	AGF AAA	0.50	A		N	
	DPH Public Health			DHP 1G	AGF AAA	0.50	A		N	
	DPH Public Health			DLT 1G	AGF AAA	1.00	A		N	
	DPH Public Health			DMF 1G	AGF AAA	5.30	A		N	
	DPH Public Health			DMM 1G	AGF AAA	1.00	A		N	
	DPH Public Health			DMM 2S	CH PHF	1.00	A		N	
	DPH Public Health			DMS 1G	AGF AAA	0.50	A		N	
<b>Total FTEs for Job Code</b>						<b>59.72</b>				



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	Program	Fund	FTE	PSI	SC	FLSA
	Low	Type	High							
<b>2416 Bacteriological Lab Assistant</b>	<b>1853</b>	<b>B</b>	<b>2252</b>	<b>SEIU 1021</b>						
DPH Public Health		DPC	2S	CH	GNC	1.33	G			N
DPH Public Health		DPC	2S	CH	GNC	0.50	G			N
DPH Public Health		DPC	2S	CH	GNC	1.92	G			N
DPH Public Health		DPC	2S	CH	GNC	1.00	G			N
DPH Public Health		DPC	1G	AGF	AAA	0.06	A			N
DPH Public Health		DPD	1G	AGF	AAA	4.25	A			N
DPH Public Health		DPD	2S	CH	GNC	1.00	G			N
<b>Total FTEs for Job Code</b>							<b>10.06</b>			
<b>2424 X-Ray Laboratory Aide</b>	<b>1923</b>	<b>B</b>	<b>2337</b>	<b>SEIU 1021</b>						
DPH Public Health		D1H	5H	AAA	AAA	23.43	A			N
DPH Public Health		DA5	5L	AAA	AAA	1.00	A			N
<b>Total FTEs for Job Code</b>							<b>24.43</b>			
<b>2430 Medical Evaluations Assistant</b>	<b>1761</b>	<b>B</b>	<b>2140</b>	<b>SEIU 1021</b>						
DPH Public Health		D1H	5H	AAA	AAA	9.75	A			N
DPH Public Health		D1H	5H	AAA	AAA	25.54	A			N
DPH Public Health		D1H	5H	AAA	AAA	3.06	A			N
DPH Public Health		D1P	5H	AAA	AAA	1.00	A			N
DPH Public Health		D3A	5H	AAA	AAA	8.16	A			N
DPH Public Health		D3A	5H	AAA	AAA	12.90	A			N
DPH Public Health		D3A	5H	AAA	AAA	15.60	A			N
DPH Public Health		D3O	5H	AAA	AAA	0.18	A			N
DPH Public Health		D5E	5H	AAA	AAA	14.60	A			N
DPH Public Health		D5S	5H	AAA	AAA	4.80	A			N
DPH Public Health		DA5	5L	AAA	AAA	2.00	A			N
DPH Public Health		DA5	5L	AAA	AAA	3.00	A			N
DPH Public Health		DHP	1G	AGF	ACP	16.90	A			N
DPH Public Health		DHP	1G	AGF	AAA	6.02	A			N
DPH Public Health		DHP	1G	AGF	AAA	5.80	A			N
DPH Public Health		DHP	1G	AGF	AAA	5.38	A			N
DPH Public Health		DHP	1G	AGF	AAA	4.80	A			N
DPH Public Health		DHP	1G	AGF	AAA	4.00	A			N
DPH Public Health		DHP	1G	AGF	AAA	3.00	A			N
DPH Public Health		DHP	1G	AGF	AAA	3.00	A			N
DPH Public Health		DHP	1G	AGF	AAA	2.50	A			N
DPH Public Health		DHP	1G	AGF	AAA	2.20	A			N
DPH Public Health		DHP	1G	AGF	AAA	0.20	A			N
DPH Public Health		DHP	1G	AGF	AAA	2.00	A			N
DPH Public Health		DHP	1G	AGF	AAA	1.50	A			N
DPH Public Health		DHP	1G	AGF	AAA	1.00	A			N
DPH Public Health		DHP	1G	AGF	AAA	1.00	A			N
DPH Public Health		DHP	1G	AGF	AAA	3.00	A			N
DPH Public Health		FAL	5H	AAA	AAA	2.50	A			N
DPH Public Health		FAL	1G	AGF	AAA	2.00	A			N
DPH Public Health		FAL	1G	AGF	AAA	1.00	A			N
<b>Total FTEs for Job Code</b>							<b>168.39</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Program	Fund	FTE	PSI	SC	FLSA
	Low /	Type / High						
<b>2436 Electroencephalograph Tech 1</b>	<b>2038</b>	<b>B</b>	<b>2478</b>	<b>SEIU 1021</b>				
DPH Public Health			D1H 5H	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>1.00</b>			
<b>2440 Vet Laboratory Technologist</b>	<b>2589</b>	<b>B</b>	<b>3147</b>	<b>SEIU 1021</b>				
REC Recreation And Park Commission			EAP 1G	AGF AAP	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>1.00</b>			
<b>2450 Pharmacist</b>	<b>4067</b>	<b>B</b>	<b>5190</b>	<b>SEIU 1021</b>				
DPH Public Health			D1H 5H	AAA AAA	29.50	A		Z
DPH Public Health			DA5 5L	AAA AAA	8.27	A		Z
DPH Public Health			DHP 1G	AGF AAA	1.00	A		Z
DPH Public Health			DMF 1G	AGF AAA	2.24	A		Z
DPH Public Health			DMM 1G	AGF AAA	0.75	A		Z
<b>Total FTEs for Job Code</b>					<b>41.76</b>			
<b>2453 Supervising Pharmacist</b>	<b>5051</b>	<b>B</b>	<b>6139</b>	<b>HLTH_L856</b>				
DPH Public Health			D1H 5H	AAA AAA	6.00	A		Z
<b>Total FTEs for Job Code</b>					<b>6.00</b>			
<b>2454 Clinical Pharmacist</b>	<b>4484</b>	<b>B</b>	<b>5723</b>	<b>SEIU 1021</b>				
DPH Public Health			D1H 5H	AAA AAA	25.08	A		N
DPH Public Health			D1H 5H	AAA AAA	1.75	A		N
DPH Public Health			D1H 5H	AAA AAA	0.77	A		N
DPH Public Health			D3A 5H	AAA AAA	1.00	A		N
DPH Public Health			DA5 5L	AAA AAA	3.00	A		N
DPH Public Health			DLT 1G	AGF AAA	0.50	A		N
DPH Public Health			DMF 1G	AGF AAA	1.00	A		N
DPH Public Health			DMM 1G	AGF AAA	3.85	A		N
DPH Public Health			DMM 2S	CH PHF	1.00	A		N
DPH Public Health			DMS 1G	AGF AAA	0.50	A		N
DPH Public Health			DMS 2S	CH GNC	1.00	G		N
<b>Total FTEs for Job Code</b>					<b>39.45</b>			
<b>2456 Asst Forensic Toxicologist 1</b>	<b>3108</b>	<b>B</b>	<b>3777</b>	<b>IFPTE_L21</b>				
ADM General Services Agency - City Administrator			ASG 1G	AGF AAA	5.00	A		Z
<b>Total FTEs for Job Code</b>					<b>5.00</b>			
<b>2458 Forensic Toxicologist</b>	<b>5487</b>	<b>B</b>	<b>6668</b>	<b>IFPTE_L21</b>				
ADM General Services Agency - City Administrator			ASG 1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>1.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary				Union			
		Low / Type / High							
		Program	Fund		FTE	PSI	SC	FLSA	
<b>2462</b>	<b>Microbiologist</b>	<b>2654</b>	<b>B</b>	<b>3226</b>	<b>HLTH_L856</b>				
DPH	Public Health	DPC	2S	CH	GNC	2.00	G	Z	
DPH	Public Health	DPC	2S	CH	GNC	0.25	G	Z	
DPH	Public Health	DPC	2S	CH	GNC	0.50	G	Z	
DPH	Public Health	DPC	2S	CH	GNC	1.00	G	Z	
DPH	Public Health	DPD	2S	CH	GNC	1.00	G	Z	
DPH	Public Health	DPD	2S	CH	GNC	0.50	G	Z	
DPH	Public Health	DPD	2S	CH	GNC	0.33	G	Z	
DPH	Public Health	DPD	1G	AGF	AAA	2.75	A	Z	
<b>Total FTEs for Job Code</b>						<b>8.33</b>			
<b>2464</b>	<b>Senior Microbiologist</b>	<b>3027</b>	<b>B</b>	<b>3679</b>	<b>HLTH_L856</b>				
DPH	Public Health	DPC	2S	CH	GNC	1.00	G	Z	
DPH	Public Health	DPD	1G	AGF	AAA	3.00	A	Z	
<b>Total FTEs for Job Code</b>						<b>4.00</b>			
<b>2466</b>	<b>Chief Microbiologist</b>	<b>3378</b>	<b>B</b>	<b>4106</b>	<b>MEA</b>				
DPH	Public Health	DPD	1G	AGF	AAA	1.05	A	Z	
<b>Total FTEs for Job Code</b>						<b>1.05</b>			
<b>2467</b>	<b>Diagnostic Imaging Tech I</b>	<b>2874</b>	<b>B</b>	<b>3851</b>	<b>SEIU 1021</b>				
DPH	Public Health	D1H	5H	AAA	AAA	20.70	A	N	
<b>Total FTEs for Job Code</b>						<b>20.70</b>			
<b>2468</b>	<b>Diagnostic Imaging Tech II</b>	<b>3018</b>	<b>B</b>	<b>4044</b>	<b>SEIU 1021</b>				
DPH	Public Health	D1H	5H	AAA	AAA	31.49	A	N	
DPH	Public Health	D1H	5H	AAA	AAA	0.50	A	N	
DPH	Public Health	DA5	5L	AAA	AAA	1.50	A	N	
<b>Total FTEs for Job Code</b>						<b>33.49</b>			
<b>2469</b>	<b>Diagnostic Imaging Tech III</b>	<b>3169</b>	<b>B</b>	<b>4246</b>	<b>SEIU 1021</b>				
DPH	Public Health	D1H	5H	AAA	AAA	7.14	A	N	
DPH	Public Health	D1H	5H	AAA	AAA	1.20	A	N	
DPH	Public Health	D1H	5H	AAA	AAA	0.25	A	N	
DPH	Public Health	DA5	5L	AAA	AAA	1.00	A	N	
<b>Total FTEs for Job Code</b>						<b>9.59</b>			
<b>2470</b>	<b>Diagnostic Imaging Tech IV</b>	<b>3226</b>	<b>B</b>	<b>4323</b>	<b>SEIU 1021</b>				
DPH	Public Health	D1H	5H	AAA	AAA	0.50	A	N	
DPH	Public Health	D1H	5H	AAA	AAA	1.20	A	N	
DPH	Public Health	D1H	5H	AAA	AAA	4.57	A	N	
<b>Total FTEs for Job Code</b>						<b>6.27</b>			
<b>2481</b>	<b>Water QualityTech I/II</b>	<b>2014</b>	<b>B</b>	<b>2835</b>	<b>IFPTE_L21</b>				
AIR	Airport	BG6	5A	AAA	AAA	1.00	A	N	
PUC	Public Utilities Commission	BDC	5C	AAA	AAA	7.50	A	N	
PUC	Public Utilities Commission	BDE	5C	AAA	AAA	7.00	A	N	
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	5.50	A	N	
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	3.50	A	N	
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	7.00	A	N	
<b>Total FTEs for Job Code</b>						<b>31.50</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>2482</b> <b>Water Quality Tech III</b>	<b>2507</b>	<b>B</b>	<b>3047</b>	<b>IFPTE_L21</b>				
PUC    Public Utilities Commission	BDC	5C	AAA AAA		1.00	A		N
PUC    Public Utilities Commission	BDC	5C	AAA AAA		1.00	A		N
PUC    Public Utilities Commission	BDE	5C	AAA AAA		4.00	A		N
PUC    Public Utilities Commission	BDM	5W	AAA AAA		1.00	A		N
PUC    Public Utilities Commission	BDM	5W	AAA AAA		1.00	A		N
<b>Total FTEs for Job Code</b>					<b>8.00</b>			
<b>2483</b> <b>Biologist I/II</b>	<b>2388</b>	<b>B</b>	<b>3359</b>	<b>IFPTE_L21</b>				
PUC    Public Utilities Commission	BDJ	5W	AAA AAA		15.00	A		Z
PUC    Public Utilities Commission	BDJ	5W	AAA AAA		2.00	O		Z
PUC    Public Utilities Commission	BDM	5W	AAA AAA		6.00	A		Z
PUC    Public Utilities Commission	BDM	5W	AAA AAA		1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>24.00</b>			
<b>2484</b> <b>Biologist III</b>	<b>3359</b>	<b>B</b>	<b>4082</b>	<b>IFPTE_L21</b>				
PUC    Public Utilities Commission	BDJ	5W	AAA AAA		1.00	O		Z
PUC    Public Utilities Commission	BDJ	5W	AAA AAA		3.00	A		Z
PUC    Public Utilities Commission	BDM	5W	AAA AAA		1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>5.00</b>			
<b>2485</b> <b>Supv Biologist</b>	<b>3359</b>	<b>B</b>	<b>4082</b>	<b>IFPTE_L21</b>				
PUC    Public Utilities Commission	BDJ	5W	AAA AAA		3.00	A		Z
PUC    Public Utilities Commission	BDM	5W	AAA AAA		2.00	A		Z
<b>Total FTEs for Job Code</b>					<b>5.00</b>			
<b>2486</b> <b>Chemist I/II</b>	<b>2388</b>	<b>B</b>	<b>3359</b>	<b>IFPTE_L21</b>				
AIR    Airport	BG6	5A	AAA AAA		3.00	A		Z
PUC    Public Utilities Commission	BDC	5C	AAA AAA		13.00	A		Z
PUC    Public Utilities Commission	BDM	5W	AAA AAA		2.00	A		Z
PUC    Public Utilities Commission	BDM	5W	AAA AAA		4.00	A		Z
<b>Total FTEs for Job Code</b>					<b>22.00</b>			
<b>2487</b> <b>Chemist III</b>	<b>3359</b>	<b>B</b>	<b>4082</b>	<b>IFPTE_L21</b>				
PUC    Public Utilities Commission	BDC	5C	AAA AAA		3.00	A		Z
PUC    Public Utilities Commission	BDM	5W	AAA AAA		1.00	A		Z
PUC    Public Utilities Commission	BDM	5W	AAA AAA		2.00	A		Z
<b>Total FTEs for Job Code</b>					<b>6.00</b>			
<b>2488</b> <b>Supv Chemist</b>	<b>3359</b>	<b>B</b>	<b>4082</b>	<b>IFPTE_L21</b>				
AIR    Airport	BG6	5A	AAA AAA		1.00	A		Z
PUC    Public Utilities Commission	BDC	5C	AAA AAA		4.00	A		Z
PUC    Public Utilities Commission	BDE	5C	AAA AAA		1.00	A		Z
PUC    Public Utilities Commission	BDM	5W	AAA AAA		1.00	A		Z
PUC    Public Utilities Commission	BDM	5W	AAA AAA		3.00	A		Z
<b>Total FTEs for Job Code</b>					<b>10.00</b>			
<b>2489</b> <b>Lab Svcs Mgr</b>	<b>3931</b>	<b>B</b>	<b>4779</b>	<b>IFPTE_L21</b>				
PUC    Public Utilities Commission	BDC	5C	AAA AAA		1.00	A		Z
PUC    Public Utilities Commission	BDM	5W	AAA AAA		1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>2.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High	Union						
<b>2496 Radiologic Tech Sprv</b>	<b>3881</b>	<b>B 4717</b>	<b>HLTH_L856</b>					
DPH Public Health			D1H 5H	AAA AAA	5.00	A		N
<b>Total FTEs for Job Code</b>					<b>5.00</b>			
<b>2514 Orthopedic Technician 1</b>	<b>1886</b>	<b>B 2292</b>	<b>SEIU 1021</b>					
DPH Public Health			D1H 5H	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>1.00</b>			
<b>2515 Orthopedic Technician 2</b>	<b>1980</b>	<b>B 2407</b>	<b>SEIU 1021</b>					
DPH Public Health			D1H 5H	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>1.00</b>			
<b>2520 Morgue Attendant</b>	<b>2079</b>	<b>B 2527</b>	<b>SEIU 1021</b>					
DPH Public Health			D1H 5H	AAA AAA	0.60	A		N
<b>Total FTEs for Job Code</b>					<b>0.60</b>			
<b>2522 Senior Morgue Attendant</b>	<b>2110</b>	<b>B 2564</b>	<b>SEIU 1021</b>					
DPH Public Health			D1H 5H	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>1.00</b>			
<b>2523 Forensic Autopsy Technician</b>	<b>2130</b>	<b>B 2589</b>	<b>SEIU 1021</b>					
ADM General Services Agency - City Administrator			ASG 1G	AGF AAA	2.00	A		N
<b>Total FTEs for Job Code</b>					<b>2.00</b>			
<b>2533 Emergency Med Svcs Agency Spec</b>	<b>3162</b>	<b>B 3844</b>	<b>SEIU 1021</b>					
ECD Emergency Management			BIR 1G	AGF AAA	1.00	A		Z
ECD Emergency Management			BIR 1G	AGF WOF	1.60	A		Z
ECD Emergency Management			BIV 1G	AGF AAA	3.00	A		Z
<b>Total FTEs for Job Code</b>					<b>5.60</b>			
<b>2536 Respiratory Care Practitioner</b>	<b>2161</b>	<b>B 2627</b>	<b>SEIU 1021</b>					
DPH Public Health			DA5 5L	AAA AAA	2.50	A		N
<b>Total FTEs for Job Code</b>					<b>2.50</b>			
<b>2537 Respiratory Care Prctnr 2</b>	<b>2732</b>	<b>B 3320</b>	<b>SEIU 1021</b>					
DPH Public Health			DA5 5L	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>1.00</b>			
<b>2538 Audiometrist</b>	<b>2793</b>	<b>B 3566</b>	<b>IFPTE_L21</b>					
DPH Public Health			FAL 1G	AGF AAA	0.50	A		N
<b>Total FTEs for Job Code</b>					<b>0.50</b>			
<b>2540 Audiologist</b>	<b>3018</b>	<b>B 3851</b>	<b>IFPTE_L21</b>					
DPH Public Health			D3O 5H	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>1.00</b>			
<b>2542 Speech Pathologist</b>	<b>3005</b>	<b>B 4028</b>	<b>IFPTE_L21</b>					
DPH Public Health			D1H 5H	AAA AAA	3.55	A		Z
DPH Public Health			DA5 5L	AAA AAA	4.00	A		Z
DPH Public Health			DHH 1G	AGF AAA	0.20	A		Z
DPH Public Health			FAL 5H	AAA AAA	0.50	A		Z
<b>Total FTEs for Job Code</b>					<b>8.25</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High	Union						
<b>2548 Occupational Therapist</b>	<b>2726</b>	<b>B 3836</b>	<b>IFPTE_L21</b>					
DPH Public Health			D1H 5H	AAA AAA	9.91	A		Z
DPH Public Health			D1P 5H	AAA AAA	4.90	A		Z
DPH Public Health			D6P 5H	AAA AAA	1.00	A		Z
DPH Public Health			DA5 5L	AAA AAA	8.58	A		Z
DPH Public Health			DHH 1G	AGF AAA	0.10	A		Z
DPH Public Health			DHH 1G	AGF AAA	3.20	A		Z
DPH Public Health			DMM 1G	AGF AAA	0.99	A		Z
DPH Public Health			DPM 1G	AGF AAA	9.79	A		Z
DPH Public Health			FAL 5H	AAA AAA	0.03	A		Z
<b>Total FTEs for Job Code</b>					<b>38.50</b>			
<b>2550 Senior Occupational Therapist</b>	<b>3080</b>	<b>B 4334</b>	<b>IFPTE_L21</b>					
DPH Public Health			D1H 5H	AAA AAA	1.00	A		Z
DPH Public Health			D1P 5H	AAA AAA	1.00	A		Z
DPH Public Health			DA5 5L	AAA AAA	2.00	A		Z
DPH Public Health			DPM 1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>5.00</b>			
<b>2551 Mental Hlth Treatment Spec</b>	<b>2706</b>	<b>B 3289</b>	<b>IFPTE_L21</b>					
DPH Public Health			D6P 5H	AAA AAA	5.00	A		N
<b>Total FTEs for Job Code</b>					<b>5.00</b>			
<b>2552 Dir of Act, Therapy &amp; Vol Svcs</b>	<b>2478</b>	<b>B 3012</b>	<b>SEIU 1021</b>					
DPH Public Health			DMM 1G	AGF AAA	1.00	A		Z
DPH Public Health			FAL 1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>2.00</b>			
<b>2554 Therapy Aide</b>	<b>2151</b>	<b>B 2614</b>	<b>SEIU 1021</b>					
DPH Public Health			D1H 5H	AAA AAA	4.00	A		N
DPH Public Health			DA5 5L	AAA AAA	1.00	A		N
DPH Public Health			DA5 5L	AAA AAA	7.00	A		N
<b>Total FTEs for Job Code</b>					<b>12.00</b>			
<b>2555 Physical Therapist Assistant</b>	<b>2292</b>	<b>B 3072</b>	<b>IFPTE_L21</b>					
DPH Public Health			D1H 5H	AAA AAA	4.00	A		N
DPH Public Health			DA5 5L	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>5.00</b>			
<b>2556 Physical Therapist</b>	<b>2726</b>	<b>B 3836</b>	<b>IFPTE_L21</b>					
DPH Public Health			D1H 5H	AAA AAA	0.75	A		Z
DPH Public Health			D1H 5H	AAA AAA	19.36	A		Z
DPH Public Health			DA5 5L	AAA AAA	8.00	A		Z
DPH Public Health			DHH 1G	AGF AAA	0.10	A		Z
DPH Public Health			DHH 1G	AGF AAA	7.70	A		Z
DPH Public Health			DPM 1G	AGF AAA	10.90	A		Z
DPH Public Health			FAL 5H	AAA AAA	0.03	A		Z
<b>Total FTEs for Job Code</b>					<b>46.84</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary		Union		FTE	PSI	SC	FLSA
		Low	Type / High						
<b>2558</b>	<b>Senior Physical Therapist</b>	<b>3080</b>	<b>B</b>	<b>4334</b>	<b>IFPTE_L21</b>				
	DPH Public Health			D1H	5H AAA AAA	1.00	A		Z
	DPH Public Health			D1P	5H AAA AAA	1.00	A		Z
	DPH Public Health			DA5	5L AAA AAA	1.00	A		Z
	DPH Public Health			DHH	1G AGF AAA	1.00	A		Z
	DPH Public Health			DPM	1G AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>5.00</b>			
<b>2561</b>	<b>Optometrist</b>	<b>3359</b>	<b>B</b>	<b>4082</b>	<b>Misc.Unrep</b>				
	DPH Public Health			D1H	5H AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>2565</b>	<b>Acupuncturist</b>	<b>2172</b>	<b>B</b>	<b>2640</b>	<b>SEIU 1021</b>				
	DPH Public Health			DMM	1G AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>2566</b>	<b>Rehabilitation Counselor</b>	<b>2188</b>	<b>B</b>	<b>2660</b>	<b>IFPTE_L21</b>				
	DPH Public Health			DMM	2S CH PHF	2.00	A		N
	DPH Public Health			DMM	1G AGF AAA	2.15	A		N
<b>Total FTEs for Job Code</b>						<b>4.15</b>			
<b>2574</b>	<b>Clinical Psychologist</b>	<b>3027</b>	<b>B</b>	<b>3679</b>	<b>SEIU 1021</b>				
	DPH Public Health			D1P	5H AAA AAA	1.00	A		Z
	DPH Public Health			DA5	5L AAA AAA	0.74	A		Z
	DPH Public Health			DA5	5L AAA AAA	2.70	A		Z
	DPH Public Health			DMM	1G AGF AAA	1.50	A		Z
	DPH Public Health			DMM	1G AGF AAA	15.48	A		Z
	DPH Public Health			DMM	2S CH PHF	1.77	A		Z
	DPH Public Health			DMM	1G AGF AAA	1.00	A		Z
	DPH Public Health			FAL	1G AGF WOF	1.00	A		Z
	DPH Public Health			FAL	1G AGF AAA	1.00	A		Z
	DPH Public Health			FAL	1G AGF AAA	4.88	A		Z
	DPH Public Health			FAL	1G AGF WOF	0.05	A		Z
	DPH Public Health			FAM	2S CH GNC	0.77	G		Z
	DPH Public Health			FAM	1G AGF AAA	1.00	A		Z
	DSS Human Services Agency			CAI	1G AGF AAA	6.60	A		Z
<b>Total FTEs for Job Code</b>						<b>39.49</b>			
<b>2575</b>	<b>Research Psychologist</b>	<b>3256</b>	<b>B</b>	<b>3957</b>	<b>SEIU 1021</b>				
	DPH Public Health			DLT	1G AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>2576</b>	<b>Sprv Clinical Psychologist</b>	<b>3410</b>	<b>B</b>	<b>4145</b>	<b>Misc.Unrep</b>				
	DPH Public Health			DA5	5L AAA AAA	1.50	A		Z
	DPH Public Health			DMM	1G AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>2.50</b>			
<b>2577</b>	<b>Med Examiner's Investigator I</b>	<b>2264</b>	<b>B</b>	<b>2752</b>	<b>SEIU 1021</b>				
	ADM General Services Agency - City Administrator			ASG	1G AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>2578</b>	<b>Med Examiner's Investigator II</b>	<b>2752</b>	<b>B</b>	<b>3346</b>	<b>SEIU 1021</b>				
ADM	General Services Agency - City Administrator		ASG	1G	AGF AAA	9.00	A		N
<b>Total FTEs for Job Code</b>						<b>9.00</b>			
<b>2579</b>	<b>Med Examiner's Investigator III</b>	<b>3027</b>	<b>B</b>	<b>3679</b>	<b>SEIU 1021</b>				
ADM	General Services Agency - City Administrator		ASG	1G	AGF AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>2583</b>	<b>Home Health Aide</b>	<b>1285</b>	<b>B</b>	<b>1558</b>	<b>SEIU 1021</b>				
DPH	Public Health		DA5	5L	AAA AAA	3.00	A		N
DPH	Public Health		DA5	5L	AAA AAA	3.00	A		N
DPH	Public Health		DA5	5L	AAA AAA	3.00	A		N
DPH	Public Health		DA5	5L	AAA AAA	3.00	A		N
DPH	Public Health		DA5	5L	AAA AAA	3.00	A		N
DPH	Public Health		DA5	5L	AAA AAA	3.00	A		N
DPH	Public Health		DA5	5L	AAA AAA	14.00	A		N
DPH	Public Health		DA5	5L	AAA AAA	3.00	A		N
DPH	Public Health		DA5	5L	AAA AAA	3.00	A		N
DPH	Public Health		DA5	5L	AAA AAA	3.00	A		N
DPH	Public Health		DA5	5L	AAA AAA	3.00	A		N
DPH	Public Health		DA5	5L	AAA AAA	3.00	A		N
DPH	Public Health		DA5	5L	AAA AAA	3.00	A		N
DPH	Public Health		DHH	1G	AGF AAA	2.03	A		N
<b>Total FTEs for Job Code</b>						<b>55.03</b>			
<b>2585</b>	<b>Health Worker 1</b>	<b>1543</b>	<b>B</b>	<b>1871</b>	<b>SEIU 1021</b>				
DPH	Public Health		DHH	1G	AGF AAA	1.00	A		N
DPH	Public Health		DHP	1G	AGF AAA	3.00	A		N
DPH	Public Health		DHP	1G	AGF AAA	1.00	A		N
DPH	Public Health		DHP	1G	AGF AAA	1.00	A		N
DPH	Public Health		DHP	1G	AGF ACP	1.50	A		N
DPH	Public Health		DHP	1G	AGF AAA	8.00	A		N
DPH	Public Health		DHP	1G	AGF AAA	2.00	A		N
DPH	Public Health		DLT	1G	AGF AAA	3.50	A		N
DPH	Public Health		DMF	1G	AGF AAA	1.00	A		N
DPH	Public Health		DMM	2S	CH PHF	8.66	A		N
DPH	Public Health		DMM	1G	AGF AAA	3.00	A		N
DPH	Public Health		DMS	2S	CH GNC	0.20	G		N
DPH	Public Health		DMS	2S	CH GNC	0.90	G		N
DPH	Public Health		DPC	2S	CH GNC	2.00	G		N
DPH	Public Health		DPD	1G	AGF AAA	3.00	A		N
DPH	Public Health		DPD	2S	CH PHF	0.25	A		N
DPH	Public Health		DPD	1G	AGF AAA	3.00	A		N
DPH	Public Health		DPM	2S	CH GNC	14.00	G		N
DPH	Public Health		FAL	1G	AGF AAA	0.50	A		N
DPH	Public Health		FAL	1G	AGF AAA	1.50	A		N
DPH	Public Health		FAM	1G	AGF AAA	0.03	A		N
<b>Total FTEs for Job Code</b>						<b>59.04</b>			



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA		
		Low / Type / High									
2586	Health Worker 2	1723	B 2094	SEIU 1021	Program	Fund					
DPH	Public Health				D1H	5H	AAA	AAA	1.25	A	N
DPH	Public Health				D1H	5H	AAA	AAA	38.40	A	N
DPH	Public Health				D1H	5H	AAA	AAA	16.09	A	N
DPH	Public Health				D3A	5H	AAA	AAA	3.75	A	N
DPH	Public Health				D3A	5H	AAA	AAA	1.85	A	N
DPH	Public Health				D3A	5H	AAA	AAA	1.47	A	N
DPH	Public Health				D3C	5H	AAA	AAA	2.00	A	N
DPH	Public Health				DHA	1G	AGF	AAA	1.00	A	N
DPH	Public Health				DHP	1G	AGF	AAA	2.00	A	N
DPH	Public Health				DHP	1G	AGF	AAA	1.00	A	N
DPH	Public Health				DHP	1G	AGF	AAA	1.13	A	N
DPH	Public Health				DHP	1G	AGF	AAA	2.00	A	N
DPH	Public Health				DHP	1G	AGF	AAA	1.54	A	N
DPH	Public Health				DHP	2S	CH	GNC	0.90	G	N
DPH	Public Health				DHP	1G	AGF	AAA	1.00	A	N
DPH	Public Health				DHP	1G	AGF	AAA	1.54	A	N
DPH	Public Health				DHP	1G	AGF	AAA	0.50	A	N
DPH	Public Health				DHP	1G	AGF	AAA	1.00	A	N
DPH	Public Health				DHP	1G	AGF	AAA	3.75	A	N
DPH	Public Health				DHP	2S	CH	GNC	0.50	G	N
DPH	Public Health				DMM	1G	AGF	AAA	0.25	A	N
DPH	Public Health				DMM	1G	AGF	AAA	7.31	A	N
DPH	Public Health				DMS	1G	AGF	AAA	1.00	A	N
DPH	Public Health				DMS	2S	CH	GNC	1.00	G	N
DPH	Public Health				DPC	1G	AGF	AAA	1.00	A	N
DPH	Public Health				DPC	2S	CH	GNC	1.00	G	N
DPH	Public Health				DPC	2S	CH	GNC	1.00	G	N
DPH	Public Health				DPD	1G	AGF	AAA	4.90	A	N
DPH	Public Health				DPD	2S	CH	GNC	2.00	G	N
DPH	Public Health				DPD	2S	CH	GNC	2.35	G	N
DPH	Public Health				DPD	1G	AGF	AAA	2.50	A	N
DPH	Public Health				DPD	1G	AGF	AAA	1.50	A	N
DPH	Public Health				DPD	2S	CH	PHF	1.01	A	N
DPH	Public Health				DPD	2S	CH	GNC	1.00	G	N
DPH	Public Health				DPD	2S	CH	GNC	1.00	G	N
DPH	Public Health				DPH	1G	AGF	AAA	0.75	A	N
DPH	Public Health				DPH	1G	AGF	ACP	0.25	A	N
DPH	Public Health				DPM	2S	CH	GNC	0.50	G	N
DPH	Public Health				DPM	2S	CH	GNC	0.77	G	N
DPH	Public Health				DPM	1G	AGF	WOF	1.00	A	N
DPH	Public Health				DPM	2S	CH	GNC	7.00	G	N
DPH	Public Health				DSP	1G	AGF	AAA	1.15	A	N
DPH	Public Health				FAL	1G	AGF	AAA	1.00	A	N
DPH	Public Health				FAL	5H	AAA	AAA	2.00	A	N
DPH	Public Health				FAL	1G	AGF	AAA	0.50	A	N
DPH	Public Health				FAM	1G	AGF	AAA	2.00	A	N
DSS	Human Services Agency				CAI	1G	AGF	AAA	1.00	A	N

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	Program	Fund	FTE	PSI	SC	FLSA	
	Low	Type	High								
2586 Health Worker 2	1723	B	2094	SEIU 1021							
<b>Total FTEs for Job Code</b>							<b>129.41</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
2587	Health Worker 3	1886	B	2292	SEIU 1021					
DPH	Public Health	D1H	5H	AAA	AAA	5.80	A		N	
DPH	Public Health	D1H	5H	AAA	AAA	1.20	A		N	
DPH	Public Health	D1H	5H	AAA	AAA	0.38	A		N	
DPH	Public Health	D3A	5H	AAA	AAA	1.00	A		N	
DPH	Public Health	D3C	5H	AAA	AAA	2.00	A		N	
DPH	Public Health	D6P	5H	AAA	AAA	11.00	A		N	
DPH	Public Health	DA5	5L	AAA	AAA	37.60	A		N	
DPH	Public Health	DHA	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	1.50	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	2.00	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	1.10	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	2.00	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	0.70	A		N	
DPH	Public Health	DHP	2S	CH	GNC	0.60	G		N	
DPH	Public Health	DHP	1G	AGF	AAA	0.50	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	3.00	A		N	
DPH	Public Health	DHP	1G	AGF	AAA	5.00	A		N	
DPH	Public Health	DLT	1G	AGF	AAA	1.75	A		N	
DPH	Public Health	DMF	1G	AGF	AAA	2.00	A		N	
DPH	Public Health	DMM	2S	CH	PHF	7.00	A		N	
DPH	Public Health	DMM	1G	AGF	AAA	10.02	A		N	
DPH	Public Health	DMM	1G	AGF	AAA	10.75	A		N	
DPH	Public Health	DMM	2S	CH	GNC	0.25	G		N	
DPH	Public Health	DMS	2S	CH	GNC	0.65	G		N	
DPH	Public Health	DMS	2S	CH	GNC	0.35	G		N	
DPH	Public Health	DMS	1G	AGF	ACP	2.00	A		N	
DPH	Public Health	DMS	1G	AGF	AAA	1.07	A		N	
DPH	Public Health	DPC	1G	AGF	AAA	2.61	A		N	
DPH	Public Health	DPC	2S	CH	GNC	2.00	G		N	
DPH	Public Health	DPC	2S	CH	GNC	0.57	G		N	
DPH	Public Health	DPC	1G	AGF	AAA	2.43	A		N	
DPH	Public Health	DPC	2S	CH	GNC	3.00	G		N	
DPH	Public Health	DPC	2S	CH	GNC	1.00	G		N	
DPH	Public Health	DPD	2S	CH	GNC	1.00	G		N	
DPH	Public Health	DPD	1G	AGF	AAA	0.80	A		N	
DPH	Public Health	DPD	2S	CH	GNC	2.00	G		N	
DPH	Public Health	DPD	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DPD	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DPD	1G	AGF	AAA	1.00	A		N	
DPH	Public Health	DPM	2S	CH	GNC	2.00	G		N	
DPH	Public Health	DPM	1G	AGF	AAA	0.32	A		N	
DPH	Public Health	DPM	1G	AGF	AAA	1.30	A		N	

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
<b>2587</b>	<b>Health Worker 3</b>	<b>1886</b>	<b>B</b>	<b>2292</b>	<b>SEIU 1021</b>					
DPH	Public Health		DPM	2S	CH	GNC	0.27	G		N
DPH	Public Health		DPM	2S	CH	GNC	1.26	G		N
DPH	Public Health		DPM	1G	AGF	AAA	2.00	A		N
DPH	Public Health		DPM	1G	AGF	WOF	0.95	A		N
DPH	Public Health		DPM	2S	CH	GNC	0.60	G		N
DPH	Public Health		FAL	1G	AGF	AAA	0.50	A		N
DPH	Public Health		FAL	1G	AGF	AAA	3.00	A		N
DPH	Public Health		FAM	1G	AGF	AAA	2.00	A		N
DPH	Public Health		FAM	1G	AGF	AAA	2.00	A		N
<b>Total FTEs for Job Code</b>							<b>152.83</b>			
<b>2588</b>	<b>Health Worker 4</b>	<b>2204</b>	<b>B</b>	<b>2679</b>	<b>SEIU 1021</b>					
DPH	Public Health		DA5	5L	AAA	AAA	5.50	A		N
DPH	Public Health		DA5	5L	AAA	AAA	1.00	A		N
DPH	Public Health		DA5	5L	AAA	AAA	3.00	A		N
DPH	Public Health		DA5	5L	AAA	AAA	1.00	A		N
DPH	Public Health		DA5	5L	AAA	AAA	1.00	A		N
DPH	Public Health		DHA	1G	AGF	ACP	0.01	L		N
DPH	Public Health		DHP	1G	AGF	AAA	0.80	A		N
DPH	Public Health		DHP	1G	AGF	AAA	1.00	A		N
DPH	Public Health		DHP	1G	AGF	AAA	1.00	A		N
DPH	Public Health		DMF	1G	AGF	AAA	1.00	A		N
DPH	Public Health		DMM	2S	CH	PHF	1.00	A		N
DPH	Public Health		DMM	2S	CH	GNC	1.80	G		N
DPH	Public Health		DMM	1G	AGF	AAA	3.20	A		N
DPH	Public Health		DMS	1G	AGF	AAA	2.00	A		N
DPH	Public Health		DPD	2S	CH	GNC	2.00	G		N
DPH	Public Health		FAL	1G	AGF	AAA	5.00	A		N
<b>Total FTEs for Job Code</b>							<b>30.31</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary				Union	FTE	PSI	SC	FLSA
		Low / Type / High								
		Program	Fund							
<b>2589</b>	<b>Health Program Coordinator 1</b>	<b>2236</b>	<b>B</b>	<b>2719</b>	<b>IFPTE_L21</b>					
DPH	Public Health	D1H	5H	AAA	AAA	1.00	A		Z	
DPH	Public Health	DA5	5L	AAA	AAA	3.00	A		Z	
DPH	Public Health	DHA	2S	CH	GNC	1.00	G		Z	
DPH	Public Health	DPB	1G	AGF	AAA	0.60	A		Z	
DPH	Public Health	DPC	2S	CH	GNC	0.05	G		Z	
DPH	Public Health	DPC	2S	CH	GNC	0.65	G		Z	
DPH	Public Health	DPC	1G	AGF	AAA	0.70	A		Z	
DPH	Public Health	DPC	2S	CH	GNC	1.00	G		Z	
DPH	Public Health	DPC	2S	CH	GNC	1.00	G		Z	
DPH	Public Health	DPD	2S	CH	GNC	2.20	G		Z	
DPH	Public Health	DPD	2S	CH	GNC	1.00	G		Z	
DPH	Public Health	DPD	2S	CH	GNC	1.00	G		Z	
DPH	Public Health	DPD	1G	AGF	AAA	0.13	A		Z	
DPH	Public Health	DPD	1G	AGF	AAA	0.88	A		Z	
DPH	Public Health	DPD	1G	AGF	AAA	0.80	A		Z	
DPH	Public Health	DPD	1G	AGF	AAA	0.95	A		Z	
DPH	Public Health	DPD	2S	CH	GNC	0.35	G		Z	
DPH	Public Health	DPH	2S	CH	GNC	0.15	G		Z	
DPH	Public Health	DPH	2S	CH	GNC	0.85	G		Z	
DPH	Public Health	DPM	2S	CH	GNC	0.25	G		Z	
DPH	Public Health	DPM	2S	CH	GNC	0.50	G		Z	
<b>Total FTEs for Job Code</b>						<b>18.06</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>2591</b> <b>Health Program Coordinator 2</b>	<b>2557</b>	<b>B</b>	<b>3108</b>	<b>IFPTE_L21</b>				
DPH    Public Health	D1H	5H	AAA	AAA	1.00	A		Z
DPH    Public Health	D1H	5H	AAA	AAA	1.00	A		Z
DPH    Public Health	DHH	1G	AGF	AAA	1.00	A		Z
DPH    Public Health	DHP	1G	AGF	AAA	1.00	A		Z
DPH    Public Health	DMM	1G	AGF	AAA	1.00	A		Z
DPH    Public Health	DMM	2S	CH	PHF	2.00	A		Z
DPH    Public Health	DMS	2S	CH	PHF	0.75	A		Z
DPH    Public Health	DMS	1G	AGF	AAA	1.25	A		Z
DPH    Public Health	DPC	2S	CH	GNC	0.45	G		Z
DPH    Public Health	DPC	2S	CH	GNC	1.00	G		Z
DPH    Public Health	DPC	2S	CH	GNC	0.55	G		Z
DPH    Public Health	DPD	1G	AGF	AAA	1.50	A		Z
DPH    Public Health	DPD	1G	AGF	AAA	1.00	A		Z
DPH    Public Health	DPD	1G	AGF	AAA	1.00	A		Z
DPH    Public Health	DPD	2S	CH	GNC	0.50	G		Z
DPH    Public Health	DPH	2S	CH	PHF	0.50	A		Z
DPH    Public Health	DPH	2S	CH	GNC	0.50	G		Z
DPH    Public Health	DPM	2S	CH	GNC	0.80	G		Z
DPH    Public Health	DPM	2S	CH	GNC	0.47	G		Z
DPH    Public Health	DPM	1G	AGF	AAA	0.53	A		Z
DPH    Public Health	DSP	1G	AGF	AAA	1.00	G		Z
DPH    Public Health	DSP	1G	AGF	AAA	1.00	A		Z
DPH    Public Health	FAL	1G	AGF	AAA	1.00	A		Z
DSS    Human Services Agency	CAI	1G	AGF	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>21.80</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High								
<b>2593 Health Program Coordinator 3</b>	<b>2862</b>	<b>B 3479</b>							
				<b>IFPTE_L21</b>					
DPH Public Health			D1H 5H	AAA AAA	1.50	A		Z	
DPH Public Health			D6P 5H	AAA AAA	1.00	A		Z	
DPH Public Health			DA5 5L	AAA AAA	1.00	A		Z	
DPH Public Health			DHA 1G	AGF AAA	1.00	A		Z	
DPH Public Health			DHP 1G	AGF AAA	1.00	A		Z	
DPH Public Health			DHP 1G	AGF AAA	0.50	A		Z	
DPH Public Health			DHP 1G	AGF AAA	0.50	A		Z	
DPH Public Health			DHP 1G	AGF ACP	0.50	A		Z	
DPH Public Health			DMM 2S	CH PHF	4.15	A		Z	
DPH Public Health			DMM 1G	AGF AAA	5.77	A		Z	
DPH Public Health			DMS 1G	AGF AAA	3.75	A		Z	
DPH Public Health			DMS 2S	CH PHF	0.25	A		Z	
DPH Public Health			DPB 2S	CH GNC	0.74	G		Z	
DPH Public Health			DPB 2S	CH GNC	0.34	G		Z	
DPH Public Health			DPC 2S	CH GNC	0.20	G		Z	
DPH Public Health			DPC 2S	CH GNC	2.35	G		Z	
DPH Public Health			DPC 2S	CH GNC	1.35	G		Z	
DPH Public Health			DPC 1G	AGF AAA	1.25	A		Z	
DPH Public Health			DPC 2S	CH GNC	4.25	G		Z	
DPH Public Health			DPC 2S	CH GNC	0.25	G		Z	
DPH Public Health			DPC 1G	AGF AAA	1.00	A		Z	
DPH Public Health			DPC 2S	CH GNC	0.75	G		Z	
DPH Public Health			DPC 2S	CH GNC	0.80	G		Z	
DPH Public Health			DPC 1G	AGF AAP	0.80	A		Z	
DPH Public Health			DPD 2S	CH GNC	0.57	G		Z	
DPH Public Health			DPD 2S	CH GNC	0.20	G		Z	
DPH Public Health			DPD 2S	CH GNC	1.23	G		Z	
DPH Public Health			DPD 2S	CH GNC	0.23	G		Z	
DPH Public Health			DPD 2S	CH GNC	0.77	G		Z	
DPH Public Health			DPD 2S	CH GNC	2.00	G		Z	
DPH Public Health			DPM 2S	CH GNC	0.77	G		Z	
DPH Public Health			DPM 2S	CH GNC	0.92	G		Z	
DPH Public Health			DPM 1G	AGF AAA	0.88	A		Z	
DPH Public Health			DPM 2S	CH GNC	0.35	G		Z	
DPH Public Health			DSP 1G	AGF AAA	1.00	A		Z	
DPH Public Health			FAL 1G	AGF AAA	7.80	A		Z	
DPH Public Health			FAL 1G	AGF AAA	0.50	A		Z	
DPH Public Health			FAM 1G	AGF AAA	0.80	A		Z	
DPH Public Health			FAM 2S	CH GNC	0.20	G		Z	
<b>Total FTEs for Job Code</b>						<b>53.22</b>			
<b>2594 Employee Assistance Counselor</b>	<b>2614</b>	<b>B 3178</b>							
				<b>IFPTE_L21</b>					
HSS Health Service System			FEE 1G	AGF AAA	1.00	A		Z	
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>2595 Sr Employee Asst Counselor</b>	<b>2732</b>	<b>B 3320</b>							
				<b>IFPTE_L21</b>					
HSS Health Service System			FEE 1G	AGF AAA	1.00	A		Z	
<b>Total FTEs for Job Code</b>						<b>1.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High	Union						
<b>2598 Asst Med Examiner</b>	<b>7148</b>	<b>B</b>	<b>10059</b>	<b>UAPD</b>				
ADM General Services Agency - City Administrator			ASG	1G AGF AAA	4.00	A		Z
<b>Total FTEs for Job Code</b>					<b>4.00</b>			
<b>2604 Food Service Worker</b>	<b>1378</b>	<b>B</b>	<b>1670</b>	<b>SEIU 1021</b>				
DPH Public Health			D1H	5H AAA AAA	41.50	A		N
DPH Public Health			D6P	5H AAA AAA	7.50	A		N
DPH Public Health			DA5	5L AAA AAA	66.25	A		N
JUV Juvenile Probation			AKE	1G AGF AAA	6.00	A		N
<b>Total FTEs for Job Code</b>					<b>121.25</b>			
<b>2606 Senior Food Service Worker</b>	<b>1447</b>	<b>B</b>	<b>1752</b>	<b>SEIU 1021</b>				
DPH Public Health			D1H	5H AAA AAA	8.00	A		N
DPH Public Health			DA5	5L CPF LOC	1.00	O		N
DPH Public Health			DA5	5L AAA AAA	11.00	A		N
<b>Total FTEs for Job Code</b>					<b>20.00</b>			
<b>2608 Supply Room Attendant</b>	<b>1488</b>	<b>B</b>	<b>1805</b>	<b>SEIU 1021</b>				
DPH Public Health			DA5	5L AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>1.00</b>			
<b>2618 Food Service Supervisor</b>	<b>1778</b>	<b>B</b>	<b>2161</b>	<b>SEIU 1021</b>				
AIR Airport			BG6	5A AAA AAA	2.00	A		N
DPH Public Health			D1H	5H AAA AAA	3.00	A		N
DPH Public Health			D6P	5H AAA AAA	1.00	A		N
DPH Public Health			DA5	5L AAA AAA	2.00	A		N
<b>Total FTEs for Job Code</b>					<b>8.00</b>			
<b>2619 Senior Food Service Supervisor</b>	<b>1960</b>	<b>B</b>	<b>2383</b>	<b>SEIU 1021</b>				
DPH Public Health			D6P	5H AAA AAA	1.00	A		N
DPH Public Health			DA5	5L AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>2.00</b>			
<b>2620 Food Service Mgr Administrator</b>	<b>2449</b>	<b>B</b>	<b>2977</b>	<b>MEA</b>				
DPH Public Health			D1H	5H AAA AAA	1.00	A		Z
DPH Public Health			D5E	5H AAA AAA	1.00	A		Z
DPH Public Health			DA5	5L AAA AAA	1.00	A		Z
JUV Juvenile Probation			AKE	1G AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>4.00</b>			
<b>2622 Dietetic Technician</b>	<b>1670</b>	<b>B</b>	<b>2028</b>	<b>SEIU 1021</b>				
DPH Public Health			D1H	5H AAA AAA	3.00	A		N
DPH Public Health			DA5	5L AAA AAA	2.00	A		N
<b>Total FTEs for Job Code</b>					<b>5.00</b>			
<b>2624 Dietitian</b>	<b>2383</b>	<b>B</b>	<b>2896</b>	<b>SEIU 1021</b>				
DPH Public Health			D1H	5H AAA AAA	6.00	A		Z
DPH Public Health			D6P	5H AAA AAA	1.00	A		Z
DPH Public Health			DA5	5L AAA AAA	8.50	A		Z
DPH Public Health			DA5	5L CPF LOC	0.50	O		Z
<b>Total FTEs for Job Code</b>					<b>16.00</b>			



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High	Union						
<b>2626 Chief Dietitian</b>	<b>2614</b>	<b>B 3178</b>	<b>SEIU 1021</b>					
DPH Public Health			D1H	5H	AAA AAA	1.00	A	Z
DPH Public Health			DA5	5L	AAA AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>					<b>2.00</b>			
<b>2650 Assistant Cook</b>	<b>1481</b>	<b>B 1796</b>	<b>SEIU 1021</b>					
DPH Public Health			DA5	5L	AAA AAA	2.00	A	N
<b>Total FTEs for Job Code</b>					<b>2.00</b>			
<b>2652 Baker</b>	<b>1960</b>	<b>B 2383</b>	<b>SEIU 1021</b>					
DPH Public Health			DA5	5L	AAA AAA	1.00	A	N
<b>Total FTEs for Job Code</b>					<b>1.00</b>			
<b>2654 Cook</b>	<b>1840</b>	<b>B 2236</b>	<b>SEIU 1021</b>					
DPH Public Health			D1H	5H	AAA AAA	7.50	A	N
DPH Public Health			D3C	5H	AAA AAA	0.50	A	N
DPH Public Health			D6P	5H	AAA AAA	1.00	A	N
DPH Public Health			DA5	5L	AAA AAA	7.00	A	N
JUV Juvenile Probation			AKE	1G	AGF AAA	3.00	A	N
JUV Juvenile Probation			AKF	1G	AGF AAA	2.00	A	N
<b>Total FTEs for Job Code</b>					<b>21.00</b>			
<b>2656 Chef</b>	<b>2079</b>	<b>B 2527</b>	<b>SEIU 1021</b>					
DPH Public Health			D1H	5H	AAA AAA	1.00	A	N
DPH Public Health			DA5	5L	AAA AAA	3.00	A	N
<b>Total FTEs for Job Code</b>					<b>4.00</b>			
<b>2706 Housekeeper/Food Service Clnr</b>	<b>1398</b>	<b>B 1694</b>	<b>SEIU 1021</b>					
AIR Airport			BG6	5A	AAA AAA	49.00	A	N
PUC Public Utilities Commission			BDO	5T	AAA AAA	2.00	A	N
<b>Total FTEs for Job Code</b>					<b>51.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
2708	Custodian	1588	B 1927	SEIU 1021					
ADM	General Services Agency - City Administrator	FFH	1G	AGF AAA	0.90	A		N	
ADM	General Services Agency - City Administrator	FFI	2S	RPF SRZ	90.53	A		N	
AIR	Airport	BG6	5A	AAA AAA	416.00	A		N	
AIR	Airport	BG6	5A	AAA AAA	4.00	A		N	
DPH	Public Health	DMM	1G	AGF AAA	1.00	A		N	
DPW	General Services Agency - Public Works	BAR	1G	AGF AAA	1.00	A		N	
JUV	Juvenile Probation	ASC	1G	AGF AAA	4.00	A		N	
LIB	Public Library	EGH	2S	LIB NPR	38.00	A		N	
MTA	Municipal Transportation Agency	BEN	5M	AAA AAA	50.00	A		N	
PUC	Public Utilities Commission	BDK	5W	AAA AAA	2.00	A		N	
PUC	Public Utilities Commission	BDK	5W	AAA AAA	4.00	A		N	
PUC	Public Utilities Commission	BDO	5T	AAA AAA	1.00	A		N	
REC	Recreation And Park Commission	EAA	2S	OS NPR	1.00	A		N	
REC	Recreation And Park Commission	EAA	1G	AGF AAA	2.00	A		N	
REC	Recreation And Park Commission	EAA	1G	AGF AAA	7.50	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF AAA	7.25	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF AAA	12.50	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF AAA	10.25	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF AAA	8.00	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF AAA	8.00	A		N	
REC	Recreation And Park Commission	EAP	2S	OS NPR	8.00	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF AAA	1.00	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF AAA	12.25	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF AAA	1.00	A		N	
REC	Recreation And Park Commission	EAP	2S	OS NPR	7.00	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF AAA	1.00	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF AAA	1.50	A		N	
REC	Recreation And Park Commission	EAP	2S	OS NPR	3.00	A		N	
REC	Recreation And Park Commission	EAP	2S	OS NPR	3.75	A		N	
REC	Recreation And Park Commission	EAP	2S	OS NPR	4.00	A		N	
REC	Recreation And Park Commission	EAP	2S	OS NPR	4.00	A		N	
REC	Recreation And Park Commission	ECU	1G	AGF AAA	1.00	A		N	
REC	Recreation And Park Commission	ECY	2S	CRF RPN	0.48	A		N	
REC	Recreation And Park Commission	ECY	2S	CRF RPN	0.52	A		N	
<b>Total FTEs for Job Code</b>						<b>717.43</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union		Program	Fund	FTE	PSI	SC	FLSA
	Low	Type / High	B							
<b>2716</b>	<b>Custodial Assistant Supervisor</b>		<b>1744</b>	<b>B</b>	<b>2120</b>	<b>SEIU 1021</b>				
ADM	General Services Agency - City Administrator			FFI	2S	RPF SRZ	6.69	A		N
AIR	Airport			BG6	5A	AAA AAA	18.00	A		N
JUV	Juvenile Probation			ASC	1G	AGF AAA	1.00	A		N
LIB	Public Library			EGH	2S	LIB NPR	2.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	6.00	A		N
REC	Recreation And Park Commission			EAP	2S	OS NPR	2.00	A		N
REC	Recreation And Park Commission			EAP	1G	AGF AAA	1.00	A		N
REC	Recreation And Park Commission			EAP	1G	AGF AAA	1.00	A		N
REC	Recreation And Park Commission			EAP	1G	AGF AAA	1.00	A		N
REC	Recreation And Park Commission			EAP	1G	AGF AAA	1.00	A		N
REC	Recreation And Park Commission			EAP	1G	AGF AAA	2.00	A		N
REC	Recreation And Park Commission			EAP	2S	OS NPR	1.00	A		N
<b>Total FTEs for Job Code</b>							<b>42.69</b>			
<b>2718</b>	<b>Custodial Supervisor</b>		<b>1923</b>	<b>B</b>	<b>2337</b>	<b>SEIU 1021</b>				
ADM	General Services Agency - City Administrator			FFI	2S	RPF SRZ	5.00	A		N
AIR	Airport			BG6	5A	AAA AAA	12.00	A		N
LIB	Public Library			EGH	2S	LIB NPR	1.00	A		N
REC	Recreation And Park Commission			EAA	1G	AGF AAA	1.00	A		N
REC	Recreation And Park Commission			EAP	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>							<b>20.00</b>			
<b>2719</b>	<b>Janitorial Svcs Asst Sprv</b>		<b>2084</b>	<b>B</b>	<b>2533</b>	<b>SEIU 1021</b>				
AIR	Airport			BG6	5A	AAA AAA	6.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>							<b>7.00</b>			
<b>2720</b>	<b>Janitorial Services Supervisor</b>		<b>2120</b>	<b>B</b>	<b>2577</b>	<b>SEIU 1021</b>				
ADM	General Services Agency - City Administrator			FFI	2S	RPF SRZ	1.00	A		N
LIB	Public Library			EGH	2S	LIB NPR	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>							<b>3.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High								
<b>2736 Porter</b>	<b>1588</b>	<b>B 1927</b>	<b>SEIU 1021</b>						
DPH Public Health		D1H 5H	AAA AAA	148.03	A				N
DPH Public Health		D6P 5H	AAA AAA	13.17	A				N
DPH Public Health		DA5 5L	CPF LOC	2.00	O				N
DPH Public Health		DA5 5L	AAA AAA	96.00	A				N
DPH Public Health		DHA 1G	AGF AAA	2.00	A				N
DPH Public Health		DHH 1G	AGF AAA	0.50	A				N
DPH Public Health		DHP 1G	AGF AAA	1.00	A				N
DPH Public Health		DHP 1G	AGF AAA	1.00	A				N
DPH Public Health		DHP 1G	AGF AAA	1.00	A				N
DPH Public Health		DHP 1G	AGF AAA	1.00	A				N
DPH Public Health		DHP 1G	AGF ACP	0.50	A				N
DPH Public Health		DHP 1G	AGF AAA	1.20	A				N
DPH Public Health		DHP 1G	AGF AAA	1.50	A				N
DPH Public Health		DHP 1G	AGF AAA	1.50	A				N
DPH Public Health		DHP 1G	AGF AAA	1.00	A				N
DPH Public Health		DHP 1G	AGF AAA	2.30	A				N
DPH Public Health		DHP 1G	AGF AAA	1.00	A				N
DPH Public Health		DMF 1G	AGF AAA	8.00	A				N
DPH Public Health		DPD 1G	AGF AAA	1.00	A				N
DPH Public Health		FAL 1G	AGF AAA	1.00	A				N
<b>Total FTEs for Job Code</b>						<b>284.70</b>			
<b>2738 Porter Assistant Supervisor</b>	<b>1744</b>	<b>B 2120</b>	<b>SEIU 1021</b>						
DPH Public Health		D1H 5H	AAA AAA	1.00	A				N
DPH Public Health		DA5 5L	AAA AAA	1.00	A				N
DPH Public Health		DHP 1G	AGF AAA	1.00	A				N
DPH Public Health		DMF 1G	AGF AAA	1.00	A				N
<b>Total FTEs for Job Code</b>						<b>4.00</b>			
<b>2740 Porter Supervisor 1</b>	<b>1923</b>	<b>B 2337</b>	<b>SEIU 1021</b>						
DPH Public Health		D1H 5H	AAA AAA	6.00	A				N
DPH Public Health		D6P 5H	AAA AAA	1.00	A				N
DPH Public Health		DA5 5L	CPF LOC	1.00	O				N
DPH Public Health		DA5 5L	AAA AAA	5.00	A				N
<b>Total FTEs for Job Code</b>						<b>13.00</b>			
<b>2770 Senior Laundry Worker</b>	<b>1543</b>	<b>B 1871</b>	<b>SEIU 1021</b>						
DPH Public Health		D1H 5H	AAA AAA	3.00	A				N
JUV Juvenile Probation		AKE 1G	AGF AAA	2.00	A				N
<b>Total FTEs for Job Code</b>						<b>5.00</b>			
<b>2772 Sewing Technician</b>	<b>1506</b>	<b>B 1827</b>	<b>SEIU 1021</b>						
DPH Public Health		DA5 5L	AAA AAA	1.00	A				N
REC Recreation And Park Commission		FAL 1G	AGF AAA	1.00	A				N
<b>Total FTEs for Job Code</b>						<b>2.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary		Union		FTE	PSI	SC	FLSA
		Low	Type / High						
<b>2785</b>	<b>Asst General Services Manager</b>	<b>2188</b>	<b>B 2660</b>	<b>MEA</b>					
	DPH Public Health		D1H	5H	AAA AAA	3.00	A		Z
	DPH Public Health		DA5	5L	AAA AAA	2.00	A		Z
<b>Total FTEs for Job Code</b>						<b>5.00</b>			
<b>2786</b>	<b>General Services Manager</b>	<b>0</b>	<b>B 0</b>	<b>MEA</b>					
	DPH Public Health		D1H	5H	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>2802</b>	<b>Epidemiologist 1</b>	<b>2274</b>	<b>B 2764</b>	<b>IFPTE_L21</b>					
	DPH Public Health		DMM	2S	CH PHF	1.00	A		Z
	DPH Public Health		DPB	1G	AGF WOF	1.00	A		Z
	DPH Public Health		DPC	2S	CH GNC	0.10	G		Z
	DPH Public Health		DPC	2S	CH GNC	0.25	G		Z
	DPH Public Health		DPC	1G	AGF AAA	0.39	A		Z
	DPH Public Health		DPC	2S	CH GNC	0.40	G		Z
	DPH Public Health		DPC	2S	CH GNC	0.65	G		Z
	DPH Public Health		DPD	2S	CH GNC	1.00	G		Z
	DPH Public Health		DPD	2S	CH GNC	1.00	G		Z
	DPH Public Health		DPD	2S	CH GNC	0.20	G		Z
	DPH Public Health		DPD	2S	CH GNC	1.00	G		Z
<b>Total FTEs for Job Code</b>						<b>6.99</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	Program	Fund	FTE	PSI	SC	FLSA
	Low	Type	High							
<b>2803</b> <b>Epidemiologist 2</b>	<b>2902</b>	<b>B</b>	<b>3527</b>	<b>IFPTE_L21</b>						
DPH     Public Health	DHP	1G	AGF	ACP	0.75	A		Z		
DPH     Public Health	DMM	2S	CH	GNC	0.50	G		Z		
DPH     Public Health	DMM	2S	CH	GNC	0.50	G		Z		
DPH     Public Health	DMM	1G	AGF	AAA	1.00	A		Z		
DPH     Public Health	DMM	2S	CH	PHF	3.00	A		Z		
DPH     Public Health	DMS	1G	AGF	AAA	0.50	A		Z		
DPH     Public Health	DPB	1G	AGF	AAA	2.00	A		Z		
DPH     Public Health	DPB	1G	AGF	AAA	1.00	A		Z		
DPH     Public Health	DPB	1G	AGF	WOF	1.00	A		Z		
DPH     Public Health	DPC	2S	CH	GNC	1.00	G		Z		
DPH     Public Health	DPC	2S	CH	GNC	1.05	G		Z		
DPH     Public Health	DPC	2S	CH	GNC	0.98	G		Z		
DPH     Public Health	DPC	1G	AGF	AAA	1.00	A		Z		
DPH     Public Health	DPC	2S	CH	GNC	0.22	G		Z		
DPH     Public Health	DPC	2S	CH	GNC	0.50	G		Z		
DPH     Public Health	DPC	2S	CH	GNC	0.35	G		Z		
DPH     Public Health	DPC	1G	AGF	AAA	0.30	A		Z		
DPH     Public Health	DPC	2S	CH	GNC	0.10	G		Z		
DPH     Public Health	DPC	2S	CH	GNC	0.15	G		Z		
DPH     Public Health	DPC	2S	CH	GNC	0.50	G		Z		
DPH     Public Health	DPD	2S	CH	GNC	0.35	G		Z		
DPH     Public Health	DPD	2S	CH	GNC	2.00	G		Z		
DPH     Public Health	DPD	2S	CH	GNC	1.00	G		Z		
DPH     Public Health	DPD	2S	CH	GNC	1.00	G		Z		
DPH     Public Health	DPD	1G	AGF	AAA	1.00	A		Z		
DPH     Public Health	DPD	1G	AGF	AAA	1.00	A		Z		
DPH     Public Health	DPH	1G	AGF	AAA	0.50	A		Z		
DPH     Public Health	DPM	1G	AGF	AAA	0.85	A		Z		
DPH     Public Health	DPM	2S	CH	GNC	0.15	G		Z		
<b>Total FTEs for Job Code</b>							<b>24.25</b>			
<b>2804</b> <b>Epidemiologist 3</b>	<b>0</b>	<b>B</b>	<b>0</b>	<b>MEA</b>						
DPH     Public Health	DPC	1G	AGF	AAA	0.28	A		Z		
<b>Total FTEs for Job Code</b>							<b>0.28</b>			
<b>2806</b> <b>Disease Control Investigator</b>	<b>2069</b>	<b>B</b>	<b>2514</b>	<b>TWU_L250A</b>						
DPH     Public Health	DPC	2S	CH	GNC	1.00	G		Z		
DPH     Public Health	DPC	2S	CH	GNC	1.00	G		Z		
DPH     Public Health	DPD	2S	CH	GNC	0.15	G		Z		
DPH     Public Health	DPD	1G	AGF	AAA	1.85	A		Z		
DPH     Public Health	DPD	2S	CH	GNC	2.00	G		Z		
DPH     Public Health	DPD	1G	AGF	AAA	2.73	A		Z		
DPH     Public Health	FAL	1G	AGF	AAA	0.50	A		Z		
DPH     Public Health	FAL	1G	AGF	AAA	1.00	A		Z		
<b>Total FTEs for Job Code</b>							<b>10.23</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	Program	Fund	FTE	PSI	SC	FLSA
		Low	Type	High							
<b>2818</b>	<b>Health Program Planner</b>	<b>2564</b>	<b>B</b>	<b>3117</b>	<b>SEIU 1021</b>						
DPH	Public Health				DHA	1G	AGF AAA	1.00	A		N
DPH	Public Health				DHP	1G	AGF AAA	0.50	A		N
DPH	Public Health				DMM	2S	CH PHF	1.00	A		N
DPH	Public Health				DPB	1G	AGF AAA	1.00	A		N
DPH	Public Health				DPC	2S	CH GNC	1.00	G		N
DPH	Public Health				DSP	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>								<b>5.50</b>			
<b>2819</b>	<b>Assistant Health Educator</b>	<b>2287</b>	<b>B</b>	<b>2779</b>	<b>IFPTE_L21</b>						
DPH	Public Health				DMM	2S	CH PHF	3.50	A		N
DPH	Public Health				DMS	2S	CH GNC	1.00	G		N
DPH	Public Health				DPB	2S	CH GNC	0.29	G		N
DPH	Public Health				DPB	2S	CH GNC	0.34	G		N
DPH	Public Health				DPB	1G	AGF AAA	1.00	A		N
DPH	Public Health				DPC	2S	CH GNC	1.00	G		N
DPH	Public Health				DPM	2S	CH GNC	0.50	G		N
DPH	Public Health				DPM	2S	CH GNC	1.00	G		N
DPH	Public Health				DPM	2S	CH GNC	0.25	G		N
<b>Total FTEs for Job Code</b>								<b>8.88</b>			
<b>2820</b>	<b>Senior Health Program Planner</b>	<b>2969</b>	<b>B</b>	<b>3608</b>	<b>SEIU 1021</b>						
DPH	Public Health				D1H	5H	AAA AAA	1.00	A		Z
DPH	Public Health				D1H	5H	AAA AAA	1.00	O		Z
DPH	Public Health				DHA	1G	AGF AAA	2.00	A		Z
DPH	Public Health				DHA	1G	AGF AAA	2.00	A		Z
DPH	Public Health				DHA	2S	CH GNC	1.00	G		Z
DPH	Public Health				DHA	1G	AGF AAA	1.20	A		Z
DPH	Public Health				DPB	1G	AGF AAA	1.00	A		Z
DPH	Public Health				DPH	1G	AGF AAA	1.00	A		Z
DPH	Public Health				DPM	2S	CH GNC	0.09	G		Z
DPH	Public Health				DPM	1G	AGF AAA	0.91	A		Z
DPH	Public Health				DSP	1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>								<b>12.20</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary				Union	FTE	PSI	SC	FLSA
		Low / Type / High								
<b>2822</b>	<b>Health Educator</b>	<b>2647</b>	<b>B</b>	<b>3217</b>	<b>IFPTE_L21</b>					
DPH	Public Health	D1H	5H	AAA	AAA	3.00	A		Z	
DPH	Public Health	D1H	5H	AAA	AAA	0.50	A		Z	
DPH	Public Health	DHP	1G	AGF	AAA	1.00	A		Z	
DPH	Public Health	DHP	1G	AGF	AAA	0.50	A		Z	
DPH	Public Health	DHP	1G	AGF	AAA	0.13	A		Z	
DPH	Public Health	DMM	2S	CH	GNC	1.00	G		Z	
DPH	Public Health	DPC	2S	CH	GNC	0.55	G		Z	
DPH	Public Health	DPC	2S	CH	GNC	1.45	G		Z	
DPH	Public Health	DPC	1G	AGF	AAA	1.00	A		Z	
DPH	Public Health	DPD	1G	AGF	AAA	1.00	A		Z	
DPH	Public Health	DPH	2S	CH	PHF	1.50	A		Z	
DPH	Public Health	DPH	2S	CH	GNC	0.10	G		Z	
DPH	Public Health	DPH	2S	CH	GNC	0.60	G		Z	
DPH	Public Health	DPH	1G	AGF	AAA	1.73	A		Z	
DPH	Public Health	DPH	2S	CH	GNC	0.20	G		Z	
DPH	Public Health	DPH	2S	CH	GNC	0.40	G		Z	
DPH	Public Health	DPH	1G	AGF	ACP	1.00	A		Z	
DPH	Public Health	DPH	2S	CH	GNC	0.50	G		Z	
DPH	Public Health	DPM	1G	AGF	AAA	1.25	A		Z	
DPH	Public Health	DPM	2S	CH	GNC	0.16	G		Z	
<b>Total FTEs for Job Code</b>						<b>17.57</b>				
<b>2825</b>	<b>Senior Health Educator</b>	<b>2847</b>	<b>B</b>	<b>3460</b>	<b>IFPTE_L21</b>					
DPH	Public Health	DPH	2S	CH	GNC	0.05	G		Z	
DPH	Public Health	DPH	2S	CH	PHF	0.20	A		Z	
DPH	Public Health	DPH	2S	CH	GNC	0.80	G		Z	
DPH	Public Health	DPH	1G	AGF	AAA	1.95	A		Z	
<b>Total FTEs for Job Code</b>						<b>3.00</b>				



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>2830</b>	<b>Public Health Nurse</b>	<b>3718</b>	<b>B</b>	<b>4884</b>	<b>SEIU 1021</b>				
					Program	Fund			
DPH	Public Health				DHA	1G AGF AAA	3.00	A	Z
DPH	Public Health				DHH	1G AGF AAA	0.80	A	Z
DPH	Public Health				DHP	2S CH GNC	0.80	G	Z
DPH	Public Health				DMM	1G AGF WOF	0.38	A	Z
DPH	Public Health				DPB	2S CH GNC	0.30	G	Z
DPH	Public Health				DPB	1G AGF AAA	0.50	A	Z
DPH	Public Health				DPB	2S CH GNC	0.20	G	Z
DPH	Public Health				DPM	2S CH GNC	0.59	G	Z
DPH	Public Health				DPM	1G AGF AAA	21.00	A	Z
DPH	Public Health				DPM	1G AGF AAA	7.00	A	Z
DPH	Public Health				DPM	2S CH GNC	4.38	G	Z
DPH	Public Health				DPM	2S CH GNC	4.23	G	Z
DPH	Public Health				DPM	1G AGF AAA	2.15	A	Z
DPH	Public Health				DPM	2S CH GNC	2.00	G	Z
DPH	Public Health				DPM	1G AGF WOF	1.62	A	Z
DPH	Public Health				DPM	2S CH GNC	1.25	G	Z
DPH	Public Health				DPM	1G AGF WOF	1.00	A	Z
DPH	Public Health				DPM	2S CH GNC	0.89	G	Z
DPH	Public Health				DPM	1G AGF AAA	0.36	A	Z
DPH	Public Health				DPM	2S CH PHF	0.50	O	Z
DPH	Public Health				DPM	1G AGF WOF	2.82	A	Z
<b>Total FTEs for Job Code</b>						<b>55.77</b>			
<b>2846</b>	<b>Nutritionist</b>	<b>2647</b>	<b>B</b>	<b>3217</b>	<b>IFPTE_L21</b>				
DPH	Public Health				D1H	5H AAA AAA	1.00	A	Z
DPH	Public Health				DHP	1G AGF AAA	0.75	A	Z
DPH	Public Health				DHP	1G AGF ACP	1.00	A	Z
DPH	Public Health				DHP	1G AGF AAA	0.05	A	Z
DPH	Public Health				DHP	1G AGF AAA	1.10	A	Z
DPH	Public Health				DPM	2S CH GNC	10.28	G	Z
DPH	Public Health				DPM	2S CH GNC	1.00	G	Z
DPH	Public Health				DPM	2S CH GNC	0.10	G	Z
DPH	Public Health				DPM	1G AGF AAA	0.07	A	Z
DPH	Public Health				DPM	2S CH GNC	0.50	G	Z
DPH	Public Health				FAL	5H AAA AAA	4.00	A	Z
DSS	Human Services Agency				CIF	1G AGF AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>20.85</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
<b>2903</b>	<b>Eligibility Worker</b>	<b>1886</b>	<b>B</b>	<b>2292</b>	<b>SEIU 1021</b>					
DPH	Public Health			D1H	5H	AAA AAA	3.05	A		N
DPH	Public Health			D1H	5H	AAA AAA	53.50	A		N
DPH	Public Health			D3A	5H	AAA AAA	2.20	A		N
DPH	Public Health			D6P	5H	AAA AAA	0.38	A		N
DPH	Public Health			DA5	5L	AAA AAA	2.00	A		N
DPH	Public Health			DHP	1G	AGF AAA	2.00	A		N
DPH	Public Health			DHP	1G	AGF AAA	2.05	A		N
DPH	Public Health			DHP	1G	AGF AAA	2.50	A		N
DPH	Public Health			DHP	1G	AGF ACP	2.50	A		N
DPH	Public Health			DHP	1G	AGF AAA	2.85	A		N
DPH	Public Health			DHP	1G	AGF AAA	4.50	A		N
DPH	Public Health			DHP	1G	AGF AAA	5.13	A		N
DPH	Public Health			DHP	1G	AGF AAA	2.00	A		N
DPH	Public Health			DHP	1G	AGF AAA	3.95	A		N
DPH	Public Health			DHP	1G	AGF AAA	0.80	A		N
DPH	Public Health			DHP	1G	AGF AAA	2.00	A		N
DPH	Public Health			DHP	2S	CH GNC	0.50	G		N
DPH	Public Health			DHP	1G	AGF AAA	1.00	A		N
DPH	Public Health			DHP	1G	AGF AAA	1.00	A		N
DPH	Public Health			DHP	1G	AGF AAA	1.25	A		N
DPH	Public Health			DHP	1G	AGF AAA	1.00	A		N
DPH	Public Health			DHP	2S	CH GNC	0.50	G		N
DPH	Public Health			DHP	1G	AGF AAA	1.00	A		N
DPH	Public Health			DMM	1G	AGF AAA	1.00	A		N
DPH	Public Health			DMM	2S	CH PHF	2.00	A		N
DPH	Public Health			DMS	2S	CH GNC	0.25	G		N
DPH	Public Health			FAL	1G	AGF AAA	0.50	A		N
DSS	Human Services Agency			CAG	1G	AGF AAA	18.00	A		N
DSS	Human Services Agency			CAH	1G	AGF AAA	49.00	A		N
DSS	Human Services Agency			CAI	1G	AGF AAA	21.00	A		N
DSS	Human Services Agency			CAJ	1G	AGF AAA	47.00	A		N
DSS	Human Services Agency			CAN	1G	AGF AAA	1.00	A		N
DSS	Human Services Agency			CAN	2S	HW GNC	1.00	G		N
DSS	Human Services Agency			CIM	1G	AGF AAA	3.00	A		N
<b>Total FTEs for Job Code</b>							<b>241.41</b>			
<b>2904</b>	<b>Human Services Technician</b>	<b>1835</b>	<b>B</b>	<b>2230</b>	<b>SEIU 1021</b>					
DSS	Human Services Agency			CAL	1G	AGF AAA	28.00	A		N
DSS	Human Services Agency			CIM	1G	AGF AAA	1.00	O		N
DSS	Human Services Agency			CIM	1G	AGF AAA	10.00	A		N
DSS	Human Services Agency			FAL	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>							<b>40.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	Program	Fund	FTE	PSI	SC	FLSA
		Low	Type	High							
<b>2905</b>	<b>Senior Eligibility Worker</b>	<b>2161</b>	<b>B</b>	<b>2627</b>	<b>SEIU 1021</b>						
DPH	Public Health			DMM	1G	AGF AAA	1.00	A			N
DSS	Human Services Agency			CAG	1G	AGF AAA	35.00	A			N
DSS	Human Services Agency			CAH	1G	AGF AAA	78.00	A			N
DSS	Human Services Agency			CAI	1G	AGF AAA	63.00	A			N
DSS	Human Services Agency			CAJ	1G	AGF AAA	107.00	A			N
DSS	Human Services Agency			CAL	1G	AGF AAA	21.00	A			N
DSS	Human Services Agency			CGV	1G	AGF AAA	5.00	A			N
DSS	Human Services Agency			CIM	1G	AGF AAA	11.00	A			N
<b>Total FTEs for Job Code</b>							<b>321.00</b>				
<b>2907</b>	<b>Eligibility Worker Supervisor</b>	<b>2395</b>	<b>B</b>	<b>2910</b>	<b>SEIU 1021</b>						
DSS	Human Services Agency			CAG	1G	AGF AAA	8.00	A			N
DSS	Human Services Agency			CAH	1G	AGF AAA	16.00	A			N
DSS	Human Services Agency			CAI	1G	AGF AAA	10.00	A			N
DSS	Human Services Agency			CAJ	1G	AGF AAA	21.00	A			N
DSS	Human Services Agency			CAL	1G	AGF AAA	3.00	A			N
DSS	Human Services Agency			CAO	1G	AGF AAA	1.00	A			N
DSS	Human Services Agency			CIM	1G	AGF AAA	2.00	A			N
<b>Total FTEs for Job Code</b>							<b>61.00</b>				
<b>2908</b>	<b>Hospital Eligibility Worker</b>	<b>2161</b>	<b>B</b>	<b>2627</b>	<b>SEIU 1021</b>						
DPH	Public Health			D1H	5H	AAA AAA	20.04	A			N
DPH	Public Health			D1H	5H	AAA AAA	50.90	A			N
DPH	Public Health			D3A	5H	AAA AAA	1.00	A			N
DPH	Public Health			D6P	5H	AAA AAA	1.00	A			N
DPH	Public Health			DA5	5L	AAA AAA	4.50	A			N
DPH	Public Health			DHP	1G	AGF AAA	1.00	A			N
DPH	Public Health			DHP	1G	AGF AAA	2.31	A			N
DPH	Public Health			DHP	1G	AGF AAA	1.00	A			N
DPH	Public Health			DHP	1G	AGF AAA	2.00	A			N
DPH	Public Health			DHP	1G	AGF AAA	1.10	A			N
DPH	Public Health			DHP	1G	AGF AAA	1.00	A			N
DPH	Public Health			DHP	1G	AGF AAA	1.00	A			N
DPH	Public Health			DHP	1G	AGF AAA	1.00	A			N
DPH	Public Health			DHP	1G	AGF ACP	0.50	A			N
DPH	Public Health			DHP	1G	AGF AAA	1.00	A			N
DPH	Public Health			DPD	1G	AGF AAA	0.40	A			N
DPH	Public Health			DPD	2S	CH GNC	0.60	G			N
DPH	Public Health			DPM	1G	AGF AAA	3.00	A			N
DSS	Human Services Agency			CGR	1G	AGF AAA	0.50	A			N
<b>Total FTEs for Job Code</b>							<b>94.85</b>				
<b>2909</b>	<b>Hospital Elig Wrk Supervisor</b>	<b>2640</b>	<b>B</b>	<b>3208</b>	<b>SEIU 1021</b>						
DPH	Public Health			D1H	5H	AAA AAA	8.00	A			N
DPH	Public Health			DA5	5L	AAA AAA	2.00	A			N
<b>Total FTEs for Job Code</b>							<b>10.00</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>2910 Social Worker</b>	<b>1941</b>	<b>B</b>	<b>2360</b>	<b>SEIU 1021</b>				
			Program	Fund				
DPH Public Health			DLT	1G AGF AAA	1.00	A		Z
DPH Public Health			DMM	2S CH GNC	2.00	G		Z
DSS Human Services Agency			CAG	1G AGF AAA	2.00	A		Z
DSS Human Services Agency			CAL	1G AGF AAA	3.00	A		Z
DSS Human Services Agency			CGO	1G AGF AAA	1.00	A		Z
DSS Human Services Agency			CIM	1G AGF AAA	11.00	A		Z
PDR Public Defender			AIB	1G AGF AAA	2.00	A		Z
PDR Public Defender			AIB	1G AGF AAA	3.00	A		Z
PDR Public Defender			AKI	2S PPF GNC	0.98	G		Z
PDR Public Defender			AKI	2S PPF GNC	1.00	O		Z
<b>Total FTEs for Job Code</b>					<b>26.98</b>			
<b>2912 Senior Social Worker</b>	<b>2226</b>	<b>B</b>	<b>2706</b>	<b>SEIU 1021</b>				
DPH Public Health			DMM	1G AGF AAA	1.00	A		Z
DPH Public Health			FAL	1G AGF AAA	1.00	A		Z
DSS Human Services Agency			CAG	1G AGF AAA	8.00	A		Z
DSS Human Services Agency			CAH	1G AGF AAA	1.00	A		Z
DSS Human Services Agency			CAL	1G AGF AAA	35.00	A		Z
DSS Human Services Agency			CAN	1G AGF AAA	3.00	A		Z
DSS Human Services Agency			CGO	1G AGF AAA	1.00	A		Z
DSS Human Services Agency			CGQ	1G AGF AAA	4.00	A		Z
DSS Human Services Agency			CGV	1G AGF AAA	2.00	A		Z
DSS Human Services Agency			CIM	1G AGF AAA	7.00	O		Z
DSS Human Services Agency			CIM	1G AGF AAA	64.00	A		Z
DSS Human Services Agency			FAL	1G AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>128.00</b>			
<b>2913 Program Specialist</b>	<b>2395</b>	<b>B</b>	<b>2910</b>	<b>SEIU 1021</b>				
DSS Human Services Agency			CAG	1G AGF AAA	1.00	A		N
DSS Human Services Agency			CAH	1G AGF AAA	4.00	A		N
DSS Human Services Agency			CAI	1G AGF AAA	5.00	A		N
DSS Human Services Agency			CAJ	1G AGF AAA	3.00	A		N
DSS Human Services Agency			CAL	1G AGF AAA	1.00	A		N
DSS Human Services Agency			CAO	1G AGF AAA	4.00	A		N
DSS Human Services Agency			CAO	1G AGF AAA	31.00	A		N
DSS Human Services Agency			CGV	1G AGF AAA	7.00	A		N
DSS Human Services Agency			CIF	2S HW DSS	1.00	O		N
DSS Human Services Agency			CIM	1G AGF AAA	5.00	A		N
<b>Total FTEs for Job Code</b>					<b>62.00</b>			
<b>2914 Social Work Supervisor</b>	<b>2502</b>	<b>B</b>	<b>3041</b>	<b>SEIU 1021</b>				
DSS Human Services Agency			CAL	1G AGF AAA	5.00	A		Z
DSS Human Services Agency			CAN	2S HW GNC	1.00	G		Z
DSS Human Services Agency			CIM	1G AGF AAA	1.00	O		Z
DSS Human Services Agency			CIM	1G AGF AAA	13.00	A		Z
<b>Total FTEs for Job Code</b>					<b>20.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High								
<b>2915</b> <b>Program Specialist Supervisor</b>	<b>2772</b>	<b>B 3369</b>	<b>SEIU 1021</b>						
DSS    Human Services Agency			CAO	1G	AGF AAA	5.00	A		Z
<b>Total FTEs for Job Code</b>						<b>5.00</b>			
<b>2916</b> <b>Social Work Specialist</b>	<b>2395</b>	<b>B 2910</b>	<b>SEIU 1021</b>						
DSS    Human Services Agency			CAI	1G	AGF AAA	18.50	A		N
DSS    Human Services Agency			CAL	1G	AGF AAA	4.00	A		N
DSS    Human Services Agency			CGV	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>23.50</b>			
<b>2917</b> <b>Program Support Analyst</b>	<b>2940</b>	<b>B 3574</b>	<b>SEIU 1021</b>						
CHF    Children, Youth and Their Families			FAL	1G	AGF AAP	1.00	A		Z
DPH    Public Health			DPC	1G	AGF AAP	1.00	A		Z
DPW    General Services Agency - Public Works			BAZ	1G	AGF AAA	2.00	A		Z
DSS    Human Services Agency			CAJ	1G	AGF AAA	2.00	A		Z
DSS    Human Services Agency			CAL	1G	AGF AAA	1.00	A		Z
DSS    Human Services Agency			CAN	1G	AGF AAA	0.50	G		Z
DSS    Human Services Agency			CAN	1G	AGF AAA	2.50	A		Z
DSS    Human Services Agency			CAO	1G	AGF AAA	1.00	A		Z
DSS    Human Services Agency			CGV	1G	AGF AAA	3.00	A		Z
DSS    Human Services Agency			CIM	1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>15.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High								
<b>2920 Medical Social Worker</b>	<b>2614</b>	<b>B 3178</b>	<b>SEIU 1021</b>						
DPH Public Health	D1H	5H	AAA AAA			32.50	A		Z
DPH Public Health	D1H	5H	AAA AAA			0.12	A		Z
DPH Public Health	D3A	5H	AAA AAA			0.50	A		Z
DPH Public Health	D3A	5H	AAA AAA			0.50	A		Z
DPH Public Health	D5E	5H	AAA AAA			1.70	A		Z
DPH Public Health	DA5	5L	AAA AAA			15.50	A		Z
DPH Public Health	DHA	1G	AGF AAA			1.00	A		Z
DPH Public Health	DHH	1G	AGF AAA			0.50	A		Z
DPH Public Health	DHH	1G	AGF AAA			3.10	A		Z
DPH Public Health	DHP	2S	CH GNC			2.60	G		Z
DPH Public Health	DHP	1G	AGF AAA			2.00	A		Z
DPH Public Health	DHP	1G	AGF AAA			1.00	A		Z
DPH Public Health	DHP	1G	AGF AAA			1.50	A		Z
DPH Public Health	DHP	1G	AGF ACP			1.00	A		Z
DPH Public Health	DHP	1G	AGF AAA			1.10	A		Z
DPH Public Health	DHP	1G	AGF AAA			0.50	A		Z
DPH Public Health	DHP	1G	AGF AAA			1.00	A		Z
DPH Public Health	DHP	1G	AGF AAA			0.50	A		Z
DPH Public Health	DHP	1G	AGF AAA			0.60	A		Z
DPH Public Health	DHP	1G	AGF AAA			0.90	A		Z
DPH Public Health	DHP	1G	AGF AAA			1.00	A		Z
DPH Public Health	DHP	1G	AGF AAA			1.00	A		Z
DPH Public Health	DHP	1G	AGF AAA			0.10	A		Z
DPH Public Health	DMM	1G	AGF AAA			2.00	A		Z
DPH Public Health	DPC	2S	CH GNC			0.90	G		Z
DPH Public Health	DPD	2S	CH GNC			1.00	G		Z
DPH Public Health	FAL	5H	AAA AAA			0.50	A		Z
DPH Public Health	FAL	1G	AGF AAA			1.50	A		Z
<b>Total FTEs for Job Code</b>						<b>76.12</b>			
<b>2922 Senior Medical Social Worker</b>	<b>2732</b>	<b>B 3320</b>	<b>SEIU 1021</b>						
DPH Public Health	D1H	5H	AAA AAA			1.00	A		Z
DPH Public Health	DA5	5L	AAA AAA			1.00	A		Z
DPH Public Health	DHH	1G	AGF AAA			0.90	A		Z
DPH Public Health	DHP	2S	CH GNC			0.90	G		Z
DPH Public Health	DHP	1G	AGF AAA			1.00	A		Z
DPH Public Health	DHP	1G	AGF AAA			1.00	A		Z
DPH Public Health	DHP	1G	AGF AAA			0.90	A		Z
DPH Public Health	DPM	1G	AGF AAA			1.00	A		Z
DPH Public Health	FAL	5H	AAA AAA			1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>8.70</b>			
<b>2924 Medical Social Work Supervisor</b>	<b>2940</b>	<b>B 3574</b>	<b>IFPTE_L21</b>						
DPH Public Health	D1H	5H	AAA AAA			1.00	A		Z
DPH Public Health	DHP	1G	AGF AAA			1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>2.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>2930</b>	<b>Psychiatric Social Worker</b>	<b>2614</b>	<b>B</b>	<b>3178</b>	<b>SEIU 1021</b>			
DPH	Public Health	D1H	5H	AAA	AAA	1.00	A	Z
DPH	Public Health	D1P	5H	AAA	AAA	7.90	A	Z
DPH	Public Health	D5S	5H	AAA	AAA	0.20	A	Z
DPH	Public Health	D6P	5H	AAA	AAA	2.50	A	Z
DPH	Public Health	DA5	5L	AAA	AAA	2.00	A	Z
DPH	Public Health	DHA	1G	AGF	AAA	0.50	A	Z
DPH	Public Health	DHP	1G	AGF	AAA	1.00	A	Z
DPH	Public Health	DHP	1G	AGF	AAA	1.00	A	Z
DPH	Public Health	DHP	1G	AGF	AAA	1.00	A	Z
DPH	Public Health	DHP	1G	AGF	AAA	1.00	A	Z
DPH	Public Health	DLT	1G	AGF	AAA	4.00	A	Z
DPH	Public Health	DMM	1G	AGF	AAA	3.00	A	Z
DPH	Public Health	DMM	2S	CH	GNC	0.80	G	Z
DPH	Public Health	DMM	1G	AGF	AAA	4.00	A	Z
DPH	Public Health	DMM	1G	AGF	AAA	2.37	A	Z
DPH	Public Health	DMM	2S	CH	PHF	8.55	A	Z
DPH	Public Health	DMM	2S	CH	GNC	1.13	G	Z
DPH	Public Health	DMM	1G	AGF	WOF	1.00	A	Z
DPH	Public Health	DMM	1G	AGF	AAA	44.28	A	Z
DPH	Public Health	DMM	2S	CH	GNC	0.93	G	Z
DPH	Public Health	DMS	1G	AGF	ACP	1.00	A	Z
DPH	Public Health	DMS	1G	AGF	AAA	1.00	A	Z
DPH	Public Health	DMS	2S	CH	GNC	1.00	G	Z
DPH	Public Health	DMS	1G	AGF	AAA	0.77	A	Z
DPH	Public Health	DPC	2S	CH	GNC	0.85	G	Z
DPH	Public Health	DPC	2S	CH	GNC	0.28	G	Z
DPH	Public Health	DPC	2S	CH	GNC	0.10	G	Z
DPH	Public Health	FAL	1G	AGF	WOF	0.10	A	Z
DPH	Public Health	FAL	5H	AAA	AAA	1.00	A	Z
DPH	Public Health	FAL	1G	AGF	AAA	4.00	A	Z
DPH	Public Health	FAL	1G	AGF	AAA	24.93	A	Z
DPH	Public Health	FAM	2S	CH	GNC	1.00	G	Z
DPH	Public Health	FAM	1G	AGF	AAA	14.71	A	Z
DPH	Public Health	FAM	1G	AGF	AAA	1.00	A	Z
DSS	Human Services Agency	CGP	2S	HW	DSS	1.00	A	Z
DSS	Human Services Agency	CGR	1G	AGF	AAA	11.40	A	Z
<b>Total FTEs for Job Code</b>						<b>152.30</b>		

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union		FTE	PSI	SC	FLSA
	Low	Type / High	Program	Fund				
<b>2931 Marriage, Family &amp; Child Cnslr</b>	<b>2614</b>	<b>B</b>	<b>3178</b>	<b>SEIU 1021</b>				
DPH Public Health	D6P	5H	AAA	AAA	1.00	A		Z
DPH Public Health	DHA	1G	AGF	AAA	1.00	A		Z
DPH Public Health	DHP	1G	AGF	AAA	1.00	A		Z
DPH Public Health	DMM	1G	AGF	AAA	12.29	A		Z
DPH Public Health	DMM	2S	CH	PHF	4.77	A		Z
DPH Public Health	DMM	2S	CH	GNC	2.50	G		Z
DPH Public Health	DMM	2S	CH	GNC	1.60	G		Z
DPH Public Health	DMS	1G	AGF	AAA	1.77	A		Z
DPH Public Health	DMS	1G	AGF	WOF	1.00	A		Z
DPH Public Health	DPC	2S	CH	GNC	0.85	G		Z
DPH Public Health	FAL	5H	AAA	AAA	1.80	A		Z
DPH Public Health	FAL	1G	AGF	AAA	2.00	A		Z
DPH Public Health	FAM	1G	AGF	AAA	2.00	A		Z
DPH Public Health	FAM	2S	CH	GNC	0.50	G		Z
DPH Public Health	FAM	1G	AGF	AAA	0.74	A		Z
<b>Total FTEs for Job Code</b>					<b>34.82</b>			
<b>2932 Sr Psychiatric Social Worker</b>	<b>2732</b>	<b>B</b>	<b>3320</b>	<b>SEIU 1021</b>				
DPH Public Health	D6P	5H	AAA	AAA	1.00	A		Z
DPH Public Health	DHP	1G	AGF	AAA	1.00	A		Z
DPH Public Health	DLT	1G	AGF	AAA	1.00	A		Z
DPH Public Health	DMM	2S	CH	PHF	2.00	A		Z
DPH Public Health	DMM	1G	AGF	AAA	1.40	A		Z
DPH Public Health	DMM	1G	AGF	AAA	14.74	A		Z
DPH Public Health	DMM	2S	CH	GNC	0.80	G		Z
DPH Public Health	DMM	2S	CH	GNC	0.75	G		Z
DPH Public Health	DMS	1G	AGF	ACP	1.00	A		Z
DPH Public Health	DPC	2S	CH	GNC	0.36	G		Z
DPH Public Health	DPC	2S	CH	GNC	0.35	G		Z
DPH Public Health	FAL	1G	AGF	AAA	5.00	A		Z
DPH Public Health	FAM	1G	AGF	AAA	3.75	A		Z
DPH Public Health	FAM	1G	AGF	AAA	2.00	A		Z
DSS Human Services Agency	CAI	1G	AGF	AAA	1.00	A		Z
DSS Human Services Agency	CGR	1G	AGF	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>37.15</b>			
<b>2933 Conservatorship/Case Mgt Sprv</b>	<b>2896</b>	<b>B</b>	<b>3520</b>	<b>SEIU 1021</b>				
DSS Human Services Agency	CGR	1G	AGF	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>1.00</b>			
<b>2935 Sr Marriage, Fam &amp; Cld Cnslr</b>	<b>2732</b>	<b>B</b>	<b>3320</b>	<b>SEIU 1021</b>				
DPH Public Health	DMM	2S	CH	PHF	1.00	A		Z
DPH Public Health	DMM	1G	AGF	AAA	3.00	A		Z
DSS Human Services Agency	CAI	1G	AGF	AAA	2.00	A		Z
<b>Total FTEs for Job Code</b>					<b>6.00</b>			



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>2940</b> <b>Protective Services Worker</b>	<b>2614</b>	<b>B</b>	<b>3337</b>	<b>SEIU 1021</b>				
				Program	Fund			
DSS    Human Services Agency				CAL	1G    AGF AAA	163.00	A	Z
DSS    Human Services Agency				CGO	1G    AGF AAA	35.00	A	Z
DSS    Human Services Agency				CGP	2S    HW    DSS	2.00	A	Z
DSS    Human Services Agency				CGQ	1G    AGF AAA	5.00	A	Z
DSS    Human Services Agency				FAL	1G    AGF AAA	24.00	A	Z
PDR    Public Defender				AIB	1G    AGF AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>230.00</b>		
<b>2944</b> <b>Protective Services Supervisor</b>	<b>2940</b>	<b>B</b>	<b>3752</b>	<b>SEIU 1021</b>				
DSS    Human Services Agency				CAG	1G    AGF AAA	1.00	A	Z
DSS    Human Services Agency				CAL	1G    AGF AAA	28.00	A	Z
DSS    Human Services Agency				CAO	1G    AGF AAA	1.00	A	Z
DSS    Human Services Agency				CGO	1G    AGF AAA	7.00	A	Z
DSS    Human Services Agency				CGQ	1G    AGF AAA	1.00	A	Z
DSS    Human Services Agency				FAL	1G    AGF AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>39.00</b>		
<b>2966</b> <b>Welfare Fraud Investigator</b>	<b>2819</b>	<b>B</b>	<b>3426</b>	<b>Misc.Unrep</b>				
DSS    Human Services Agency				CAO	1G    AGF AAA	6.00	A	N
<b>Total FTEs for Job Code</b>						<b>6.00</b>		
<b>2967</b> <b>Sup Welfare Fraud Investigator</b>	<b>3064</b>	<b>B</b>	<b>3724</b>	<b>Misc.Unrep</b>				
DSS    Human Services Agency				CAO	1G    AGF AAA	2.00	A	N
<b>Total FTEs for Job Code</b>						<b>2.00</b>		
<b>2975</b> <b>Citizens Complaint Officer</b>	<b>2258</b>	<b>B</b>	<b>2745</b>	<b>SEIU 1021</b>				
RNT    Rent Arbitration Board				CCC	2S    NDF RAB	10.00	A	Z
<b>Total FTEs for Job Code</b>						<b>10.00</b>		
<b>2978</b> <b>Contract Compliance Officer 2</b>	<b>3661</b>	<b>B</b>	<b>4449</b>	<b>IFPTE_L21</b>				
ADM    General Services Agency - City Administrator				FFB	1G    AGF AAA	6.00	A	Z
ECN    Economic and Workforce Development				BL1	1G    AGF AAP	1.00	A	Z
HRC    Human Rights Commission				CAD	1G    AGF ACP	1.00	A	Z
HRC    Human Rights Commission				CAD	1G    AGF WOF	4.00	A	Z
MTA    Municipal Transportation Agency				BE1	5M    AAA PSF	4.00	O	Z
PUC    Public Utilities Commission				BCU	5W    PU    PSF	2.00	A	Z
<b>Total FTEs for Job Code</b>						<b>18.00</b>		
<b>2982</b> <b>Rent Board Supervisor</b>	<b>2764</b>	<b>B</b>	<b>3359</b>	<b>IFPTE_L21</b>				
RNT    Rent Arbitration Board				CCC	2S    NDF RAB	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>		
<b>2991</b> <b>Coord, Human Rights Comm</b>	<b>3101</b>	<b>B</b>	<b>3769</b>	<b>SEIU 1021</b>				
HRC    Human Rights Commission				CAD	1G    AGF WOF	1.00	A	Z
HRC    Human Rights Commission				CAD	1G    AGF AAA	2.00	A	Z
<b>Total FTEs for Job Code</b>						<b>3.00</b>		

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>2992 Contract Compliance Officer 1</b>	<b>2793</b>	<b>B</b>	<b>3396</b>	<b>IFPTE_L21</b>				
ADM General Services Agency - City Administrator			FFB	1G	AGF AAA	9.00	A	Z
ECN Economic and Workforce Development			BL1	1G	AGF AAP	4.00	A	Z
HRC Human Rights Commission			CAD	1G	AGF AAA	1.00	A	Z
HRC Human Rights Commission			CAD	1G	AGF WOF	14.13	A	Z
MTA Municipal Transportation Agency			BE1	5M	AAA PSF	3.00	O	Z
<b>Total FTEs for Job Code</b>						<b>31.13</b>		
<b>2996 Rep, Human Rights Comm</b>	<b>2551</b>	<b>B</b>	<b>3101</b>	<b>SEIU 1021</b>				
HRC Human Rights Commission			CAD	1G	AGF AAA	4.00	A	Z
HRC Human Rights Commission			CAD	1G	AGF WOF	4.00	A	Z
HRC Human Rights Commission			CAD	1G	AGF WOF	1.00	O	Z
PUC Public Utilities Commission			BCU	5W	PU PSF	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>10.00</b>		
<b>2998 Rep, Comm Status of Women</b>	<b>2596</b>	<b>B</b>	<b>3155</b>	<b>SEIU 1021</b>				
WOM Status of Women			CAE	1G	AGF AAA	2.00	A	Z
<b>Total FTEs for Job Code</b>						<b>2.00</b>		
<b>3210 Swimming Instr/Pool Lifeguard</b>	<b>19</b>	<b>H</b>	<b>23</b>	<b>SEIU 1021</b>				
REC Recreation And Park Commission			ECU	2S	OS NPR	4.72	A	N
REC Recreation And Park Commission			ECU	1G	AGF AAA	7.00	A	N
REC Recreation And Park Commission			FAL	1G	AGF AAA	16.00	A	N
<b>Total FTEs for Job Code</b>						<b>27.72</b>		
<b>3214 Senior Swimming Instructor</b>	<b>2069</b>	<b>B</b>	<b>2514</b>	<b>SEIU 1021</b>				
REC Recreation And Park Commission			FAL	1G	AGF AAA	8.00	A	N
<b>Total FTEs for Job Code</b>						<b>8.00</b>		
<b>3232 Marina Assistant Manager</b>	<b>1736</b>	<b>B</b>	<b>2110</b>	<b>SEIU 1021</b>				
REC Recreation And Park Commission			ECY	2S	CRF RPN	2.87	A	N
REC Recreation And Park Commission			ECY	2S	CRF RPN	3.13	A	N
<b>Total FTEs for Job Code</b>						<b>6.00</b>		
<b>3260 Crafts Instructor</b>	<b>1719</b>	<b>B</b>	<b>2089</b>	<b>SEIU 1021</b>				
REC Recreation And Park Commission			ECU	1G	AGF AAA	6.00	A	Z
REC Recreation And Park Commission			FAL	1G	AGF AAA	3.00	A	Z
<b>Total FTEs for Job Code</b>						<b>9.00</b>		
<b>3289 Recreation Supervisor</b>	<b>2430</b>	<b>B</b>	<b>2953</b>	<b>SEIU 1021</b>				
REC Recreation And Park Commission			ECU	1G	AGF AAA	1.00	A	Z
REC Recreation And Park Commission			ECU	1G	AGF AAA	1.00	A	Z
REC Recreation And Park Commission			ECU	2S	OS NPR	1.00	A	Z
REC Recreation And Park Commission			ECU	2S	OS NPR	1.00	A	Z
REC Recreation And Park Commission			FAL	1G	AGF AAA	3.00	A	Z
REC Recreation And Park Commission			FAL	1G	AGF AAA	2.00	A	Z
REC Recreation And Park Commission			FAL	1G	AGF AAA	1.00	A	Z
REC Recreation And Park Commission			FAL	1G	AGF AAA	3.00	A	Z
<b>Total FTEs for Job Code</b>						<b>13.00</b>		

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>3292</b>	<b>Asst Superintendent Rec</b>	<b>3289</b>	<b>B</b>	<b>3998</b>	<b>SEIU 1021</b>				
REC	Recreation And Park Commission			ECU	2S OS NPR	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>3302</b>	<b>Admission Attendant</b>	<b>1352</b>	<b>B</b>	<b>1638</b>	<b>SEIU 1021</b>				
AAM	Asian Art Museum			EEL	2S CRF RPD	4.00	A		N
FAM	Fine Arts Museum			EEB	2S CRF RPD	7.38	A		N
REC	Recreation And Park Commission			EAA	1G AGF AAA	10.00	A		N
REC	Recreation And Park Commission			FAL	1G AGF AAA	5.00	A		N
<b>Total FTEs for Job Code</b>						<b>26.38</b>			
<b>3310</b>	<b>Stable Attendant</b>	<b>1577</b>	<b>B</b>	<b>1914</b>	<b>SEIU 1021</b>				
POL	Police			ACX	1G AGF AAA	4.00	A		N
<b>Total FTEs for Job Code</b>						<b>4.00</b>			
<b>3320</b>	<b>Animal Keeper</b>	<b>1871</b>	<b>B</b>	<b>2274</b>	<b>HLTH_L856</b>				
REC	Recreation And Park Commission			EAP	1G AGF AAP	4.00	A		N
<b>Total FTEs for Job Code</b>						<b>4.00</b>			
<b>3342</b>	<b>Zoo Curator</b>	<b>3072</b>	<b>B</b>	<b>3734</b>	<b>TWU_L250A</b>				
REC	Recreation And Park Commission			EAP	1G AGF AAP	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>3370</b>	<b>Animal Care Attendant</b>	<b>1577</b>	<b>B</b>	<b>2009</b>	<b>HLTH_L856</b>				
ADM	General Services Agency - City Administrator			AUA	1G AGF AAA	11.00	A		N
REC	Recreation And Park Commission			FAL	1G AGF AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>13.00</b>			
<b>3371</b>	<b>Animal Care Supervisor</b>	<b>1849</b>	<b>B</b>	<b>2247</b>	<b>SEIU 1021</b>				
ADM	General Services Agency - City Administrator			AUA	1G AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>3372</b>	<b>Animal Control Officer</b>	<b>1744</b>	<b>B</b>	<b>2226</b>	<b>HLTH_L856</b>				
ADM	General Services Agency - City Administrator			AUA	1G AGF AAA	10.00	A		N
<b>Total FTEs for Job Code</b>						<b>10.00</b>			
<b>3374</b>	<b>Volunteer/Outreach Coord</b>	<b>2166</b>	<b>B</b>	<b>2632</b>	<b>IFPTE_L21</b>				
ADM	General Services Agency - City Administrator			AUA	1G AGF AAA	1.00	A		Z
LIB	Public Library			EGF	2S LIB NPR	1.00	A		Z
REC	Recreation And Park Commission			EAP	2S OS NPR	1.00	A		Z
REC	Recreation And Park Commission			EAP	2S OS NPR	4.00	A		Z
REC	Recreation And Park Commission			EIA	1G OH REC	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>8.00</b>			
<b>3375</b>	<b>Animal Health Technician</b>	<b>1474</b>	<b>B</b>	<b>1787</b>	<b>SEIU 1021</b>				
ADM	General Services Agency - City Administrator			AUA	1G AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>3376</b>	<b>Animal Care Asst Supv</b>	<b>1744</b>	<b>B</b>	<b>2120</b>	<b>SEIU 1021</b>				
ADM	General Services Agency - City Administrator			AUA	1G AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High								
<b>3378</b> <b>Field Svcs Asst Supv</b>	<b>1787</b>	<b>B 2172</b>	<b>SEIU 1021</b>						
ADM    General Services Agency - City Administrator				AUA	1G    AGF AAA	1.00	A		N
				<b>Total FTEs for Job Code</b>		<b>1.00</b>			
<b>3402</b> <b>Farmer</b>	<b>1941</b>	<b>B 2360</b>	<b>LABR_L261</b>						
SHF    Sheriff				AFC	1G    AGF AAA	0.50	A		N
SHF    Sheriff				AFP	2S    PPF SHI	0.50	A		N
				<b>Total FTEs for Job Code</b>		<b>1.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
3417	Gardener	1941	B 2360	LABR_L261						
AIR	Airport	BG6	5A	AAA	AAA	14.00	A		N	
DPH	Public Health	D1H	5H	AAA	AAA	2.50	A		N	
DPH	Public Health	DA5	5L	AAA	AAA	2.00	A		N	
DPW	General Services Agency - Public Works	BA1	2S	GTF	GTN	9.00	A		N	
DPW	General Services Agency - Public Works	BA1	1G	AGF	PWF	4.00	A		N	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	3.00	A		N	
PRT	Port	BKY	5P	AAA	AAA	1.77	A		N	
PRT	Port	BKY	5P	AAA	AAP	1.00	A		N	
PUC	Public Utilities Commission	BDC	5C	AAA	AAA	6.00	A		N	
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	3.00	A		N	
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	10.00	A		N	
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	2.00	A		N	
REC	Recreation And Park Commission	EAA	1G	AGF	AAA	11.00	A		N	
REC	Recreation And Park Commission	EAA	2S	OS	NPR	2.00	A		N	
REC	Recreation And Park Commission	EAA	1G	AGF	AAA	5.00	A		N	
REC	Recreation And Park Commission	EAA	1G	AGF	AAA	53.00	A		N	
REC	Recreation And Park Commission	EAP	2S	OS	NPR	8.00	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	7.75	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	9.00	A		N	
REC	Recreation And Park Commission	EAP	2S	GO	NPR	9.00	A		N	
REC	Recreation And Park Commission	EAP	2S	OS	NPR	9.00	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	13.25	A		N	
REC	Recreation And Park Commission	EAP	2S	OS	NPR	11.00	A		N	
REC	Recreation And Park Commission	EAP	2S	OS	NPR	11.00	A		N	
REC	Recreation And Park Commission	EAP	2S	GO	NPR	18.00	A		N	
REC	Recreation And Park Commission	EAP	2S	OS	NPR	9.00	A		N	
REC	Recreation And Park Commission	EAP	2S	OS	NPR	13.00	A		N	
REC	Recreation And Park Commission	EAP	2S	GO	NPR	9.00	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	1.75	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	7.00	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	1.00	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF	WOF	1.00	O		N	
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	16.00	A		N	
REC	Recreation And Park Commission	EAP	2S	GO	NPR	1.00	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	1.75	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	2.00	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF	WOF	2.00	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	4.00	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	4.00	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	4.00	A		N	
REC	Recreation And Park Commission	EAP	2S	OS	NPR	4.00	A		N	
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	5.00	A		N	
REC	Recreation And Park Commission	EAP	2S	OS	NPR	6.00	A		N	
REC	Recreation And Park Commission	ECU	1G	AGF	AAA	1.00	A		N	
REC	Recreation And Park Commission	ECY	2S	CRF	RPN	0.96	A		N	
REC	Recreation And Park Commission	ECY	2S	CRF	RPN	1.04	A		N	
<b>Total FTEs for Job Code</b>						<b>319.77</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
		Program	Fund						
<b>3419</b>	<b>Municipal Stadium Groundskpr</b>	<b>2247</b>	<b>B</b>	<b>2732</b>	<b>LABR_L261</b>				
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	3.00	A		N
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>3422</b>	<b>Park Section Supervisor</b>	<b>2360</b>	<b>B</b>	<b>2868</b>	<b>LABR_L261</b>				
AIR	Airport	BG6	5A	AAA	AAA	2.00	A		N
PUC	Public Utilities Commission	BDC	5C	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	1.00	A		N
REC	Recreation And Park Commission	EAA	1G	AGF	AAA	7.00	A		N
REC	Recreation And Park Commission	EAA	1G	AGF	AAA	1.00	A		N
REC	Recreation And Park Commission	EAP	2S	OS	NPR	1.00	A		N
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	3.00	A		N
REC	Recreation And Park Commission	EAP	2S	OS	NPR	2.00	A		N
REC	Recreation And Park Commission	EAP	2S	OS	NPR	2.00	A		N
REC	Recreation And Park Commission	EAP	2S	OS	NPR	2.00	A		N
REC	Recreation And Park Commission	EAP	2S	OS	NPR	2.00	A		N
REC	Recreation And Park Commission	EAP	2S	OS	NPR	2.00	A		N
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	2.00	A		N
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	2.00	A		N
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	2.00	A		N
REC	Recreation And Park Commission	EAP	2S	OS	NPR	1.00	A		N
REC	Recreation And Park Commission	EAP	2S	OS	NPR	1.00	A		N
REC	Recreation And Park Commission	EAP	2S	OS	NPR	1.00	A		N
REC	Recreation And Park Commission	EAP	2S	GO	NPR	1.00	A		N
REC	Recreation And Park Commission	EAP	2S	GO	NPR	1.00	A		N
REC	Recreation And Park Commission	EAP	1G	AGF	WOF	1.00	A		N
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	1.00	A		N
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	1.00	A		N
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	1.00	A		N
REC	Recreation And Park Commission	EAP	2S	GO	NPR	0.67	A		N
REC	Recreation And Park Commission	EAP	2S	GO	NPR	0.33	A		N
<b>Total FTEs for Job Code</b>						<b>40.00</b>			
<b>3424</b>	<b>Integrated Pest Mgmt Specialist</b>	<b>2360</b>	<b>B</b>	<b>2868</b>	<b>LABR_L261</b>				
AIR	Airport	BG6	5A	AAA	AAA	2.00	A		N
DPW	General Services Agency - Public Works	BA1	2S	GTF	GTN	1.00	A		N
PUC	Public Utilities Commission	BDJ	5W	AAA	AAA	2.00	A		N
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	1.00	A		N
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>8.00</b>			
<b>3426</b>	<b>Forester</b>	<b>2862</b>	<b>B</b>	<b>3479</b>	<b>MEA</b>				
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>3428</b>	<b>Nursery Specialist</b>	<b>2247</b>	<b>B</b>	<b>2732</b>	<b>LABR_L261</b>				
REC	Recreation And Park Commission	EAA	1G	AGF	AAA	7.00	A		N
<b>Total FTEs for Job Code</b>						<b>7.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>3430</b>	<b>Chief Nursery Specialist</b>	<b>2602</b>	<b>B</b>	<b>3162</b>	<b>LABR_L261</b>				
REC	Recreation And Park Commission		EAA	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>3434</b>	<b>Arborist Technician</b>	<b>2140</b>	<b>B</b>	<b>2933</b>	<b>LABR_L261</b>				
DPW	General Services Agency - Public Works		BA1	1G	AGF PWF	8.00	A		N
DPW	General Services Agency - Public Works		BA1	2S	GTF GTN	2.00	A		N
PUC	Public Utilities Commission		BDJ	5W	AAA AAA	2.00	A		N
PUC	Public Utilities Commission		BDO	5T	AAA AAA	2.00	A		N
REC	Recreation And Park Commission		EAP	2S	GO NPR	0.75	A		N
REC	Recreation And Park Commission		EAP	2S	GO NPR	0.75	A		N
REC	Recreation And Park Commission		EAP	2S	GO NPR	0.39	A		N
REC	Recreation And Park Commission		EAP	2S	GO NPR	1.12	A		N
REC	Recreation And Park Commission		EAP	1G	AGF AAA	7.00	A		N
<b>Total FTEs for Job Code</b>						<b>24.01</b>			
<b>3436</b>	<b>Arborist Technician Supervisor</b>	<b>2693</b>	<b>B</b>	<b>3273</b>	<b>LABR_L261</b>				
DPW	General Services Agency - Public Works		BA1	1G	AGF PWF	3.00	A		N
DPW	General Services Agency - Public Works		BA1	2S	GTF GTN	1.00	A		N
PUC	Public Utilities Commission		BDJ	5W	AAA AAA	1.00	A		N
REC	Recreation And Park Commission		EAP	2S	GO NPR	0.25	A		N
REC	Recreation And Park Commission		EAP	1G	AGF AAA	3.00	A		N
REC	Recreation And Park Commission		EAP	2S	GO NPR	0.25	A		N
REC	Recreation And Park Commission		EAP	2S	GO NPR	0.13	A		N
REC	Recreation And Park Commission		EAP	2S	GO NPR	0.37	A		N
<b>Total FTEs for Job Code</b>						<b>9.00</b>			
<b>3438</b>	<b>Arborist Technician Supv II</b>	<b>2685</b>	<b>B</b>	<b>3263</b>	<b>Misc.Unrep</b>				
REC	Recreation And Park Commission		EAP	1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>3450</b>	<b>Agricultural Inspector</b>	<b>1890</b>	<b>B</b>	<b>2297</b>	<b>SEIU 1021</b>				
DPH	Public Health		DPB	1G	AGF AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>3486</b>	<b>Watershed Forester</b>	<b>3005</b>	<b>B</b>	<b>3653</b>	<b>MEA</b>				
PUC	Public Utilities Commission		BDJ	5W	AAA AAA	1.00	A		Z
PUC	Public Utilities Commission		BDM	5W	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>3518</b>	<b>Assoc Musm Cnsrvt, AAM</b>	<b>2383</b>	<b>B</b>	<b>2896</b>	<b>SEIU 1021</b>				
AAM	Asian Art Museum		EEL	1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>3520</b>	<b>Museum Preparator</b>	<b>1622</b>	<b>B</b>	<b>1970</b>	<b>SEIU 1021</b>				
AIR	Airport		BG4	5A	AAA AAA	5.77	A		N
LIB	Public Library		EGF	2S	LIB NPR	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>6.77</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA	
		Low / Type / High								
<b>3522</b>	<b>Senior Museum Preparator</b>	<b>1769</b>	<b>B</b>	<b>2151</b>	<b>SEIU 1021</b>					
AIR	Airport			BG4	5A	AAA	AAA	2.00	A	N
FAM	Fine Arts Museum			EEC	1G	AGF	AAA	1.00	A	N
<b>Total FTEs for Job Code</b>						<b>3.00</b>				
<b>3524</b>	<b>Principal Museum Preparator</b>	<b>2110</b>	<b>B</b>	<b>2564</b>	<b>SEIU 1021</b>					
AAM	Asian Art Museum			EEL	1G	AGF	AAA	1.00	A	N
<b>Total FTEs for Job Code</b>						<b>1.00</b>				
<b>3525</b>	<b>Chief Preparator</b>	<b>2319</b>	<b>B</b>	<b>2819</b>	<b>SEIU 1021</b>					
AAM	Asian Art Museum			EEL	1G	AGF	AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>				
<b>3541</b>	<b>Curator 1</b>	<b>1814</b>	<b>B</b>	<b>2204</b>	<b>TWU_L250A</b>					
ART	Art Commission			EEJ	2S	CRF	ACA	1.20	A	N
LIB	Public Library			EGF	2S	LIB	NPR	1.00	A	N
<b>Total FTEs for Job Code</b>						<b>2.20</b>				
<b>3542</b>	<b>Curator 2</b>	<b>2215</b>	<b>B</b>	<b>2693</b>	<b>TWU_L250A</b>					
AIR	Airport			BG4	5A	AAA	AAA	2.00	A	Z
ART	Art Commission			EEJ	2S	CRF	ACA	1.00	A	Z
ART	Art Commission			EEN	1G	AGF	WOF	1.50	O	Z
ART	Art Commission			EEO	1G	AGF	AAP	0.50	A	Z
ART	Art Commission			EEO	2S	CRF	ACA	1.00	O	Z
LIB	Public Library			EGF	2S	LIB	NPR	1.50	A	Z
REC	Recreation And Park Commission			ECU	1G	AGF	AAA	1.00	A	Z
REC	Recreation And Park Commission			FAL	1G	AGF	AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>9.50</b>				
<b>3544</b>	<b>Curator 3</b>	<b>2337</b>	<b>B</b>	<b>2841</b>	<b>TWU_L250A</b>					
AIR	Airport			BG4	5A	AAA	AAA	4.00	A	Z
ART	Art Commission			EEJ	2S	CRF	ACA	1.50	A	Z
LIB	Public Library			EGF	2S	LIB	NPR	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>6.50</b>				
<b>3546</b>	<b>Curator 4</b>	<b>2926</b>	<b>B</b>	<b>3557</b>	<b>SEIU 1021</b>					
AAM	Asian Art Museum			EEL	1G	AGF	AAA	2.00	A	Z
AIR	Airport			BG4	5A	AAA	AAA	3.00	A	Z
FAM	Fine Arts Museum			EEC	1G	AGF	AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>6.00</b>				
<b>3549</b>	<b>Arts Program Assistant</b>	<b>1990</b>	<b>B</b>	<b>2418</b>	<b>SEIU 1021</b>					
ADM	General Services Agency - City Administrator			FEQ	1G	AGF	AAA	1.00	A	N
ART	Art Commission			EEM	2S	CRF	ACB	1.00	A	N
ART	Art Commission			EEN	1G	AGF	WOF	2.00	O	N
ART	Art Commission			EEO	1G	AGF	AAP	1.00	A	N
ART	Art Commission			EEO	1G	AGF	WOF	1.00	A	N
ART	Art Commission			EEO	1G	AGF	WOF	1.00	A	N
ART	Art Commission			EEO	1G	AGF	ACP	2.00	A	N
<b>Total FTEs for Job Code</b>						<b>8.00</b>				



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High	Union						
<b>3554 Associate Museum Registrar</b>	<b>1662</b>	<b>B 2019</b>	<b>SEIU 1021</b>					
AIR Airport		BG4 5A	AAA AAA	1.00	A		N	
<b>Total FTEs for Job Code</b>				<b>1.00</b>				
<b>3556 Museum Registrar</b>	<b>1932</b>	<b>B 2348</b>	<b>SEIU 1021</b>					
AIR Airport		BG4 5A	AAA AAA	2.00	A		N	
<b>Total FTEs for Job Code</b>				<b>2.00</b>				
<b>3558 Senior Museum Registrar</b>	<b>2326</b>	<b>B 2827</b>	<b>SEIU 1021</b>					
AAM Asian Art Museum		EEI 1G	AGF AAA	1.00	A		Z	
AIR Airport		BG4 5A	AAA AAA	1.00	A		Z	
FAM Fine Arts Museum		EEC 1G	AGF AAA	1.00	A		Z	
<b>Total FTEs for Job Code</b>				<b>3.00</b>				
<b>3602 Library Page</b>	<b>1414</b>	<b>B 1714</b>	<b>SEIU 1021</b>					
LIB Public Library		EEF 2S	LIB NPR	54.31	A		N	
LIB Public Library		EEG 2S	LIB NPR	69.48	A		N	
LIB Public Library		EGD 2S	LIB NPR	6.37	A		N	
LIB Public Library		EGF 2S	LIB NPR	0.11	A		N	
LIB Public Library		EGG 2S	LIB NPR	0.88	A		N	
LIB Public Library		EGH 2S	LIB NPR	5.38	A		N	
LIB Public Library		EIB 2S	LIB NPR	0.82	A		N	
LIB Public Library		FAL 2S	LIB NPR	4.99	A		N	
<b>Total FTEs for Job Code</b>				<b>142.34</b>				
<b>3610 Library Assistant</b>	<b>1731</b>	<b>B 2104</b>	<b>SEIU 1021</b>					
AIR Airport		BG4 5A	AAA AAA	1.00	A		N	
LIB Public Library		EEF 2S	LIB NPR	21.48	A		N	
LIB Public Library		EEG 2S	LIB NPR	36.00	A		N	
LIB Public Library		EGD 2S	LIB NPR	9.50	A		N	
LIB Public Library		EGF 2S	LIB NPR	0.50	A		N	
LIB Public Library		EGG 2S	LIB NPR	1.00	A		N	
LIB Public Library		EGH 2S	LIB NPR	0.50	A		N	
LIB Public Library		FAL 2S	LIB NPR	7.10	A		N	
<b>Total FTEs for Job Code</b>				<b>77.08</b>				
<b>3616 Library Technical Assistant 1</b>	<b>2038</b>	<b>B 2478</b>	<b>SEIU 1021</b>					
CAT City Attorney		FC2 1G	AGF AAA	1.00	A		N	
LIB Public Library		EEF 2S	LIB NPR	25.00	A		N	
LIB Public Library		EEG 2S	LIB NPR	17.00	A		N	
LIB Public Library		EGD 2S	LIB NPR	14.70	A		N	
LIB Public Library		EGG 2S	LIB NPR	5.50	A		N	
LIB Public Library		EGH 2S	LIB NPR	1.50	A		N	
LIB Public Library		FAL 2S	LIB NPR	13.00	A		N	
<b>Total FTEs for Job Code</b>				<b>77.70</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary				Union		FTE	PSI	SC	FLSA
		Low / Type / High									
<b>3618</b>	<b>Library Technical Assistant 2</b>	<b>2215</b>	<b>B</b>	<b>2693</b>	<b>SEIU 1021</b>						
				Program	Fund						
LIB	Public Library			EEF	2S	LIB	NPR	8.50	A		N
LIB	Public Library			EEG	2S	LIB	NPR	13.00	A		N
LIB	Public Library			EGD	2S	LIB	NPR	7.00	A		N
LIB	Public Library			FAL	2S	LIB	NPR	5.00	A		N
<b>Total FTEs for Job Code</b>								<b>33.50</b>			
<b>3630</b>	<b>Librarian 1</b>	<b>2371</b>	<b>B</b>	<b>2882</b>	<b>SEIU 1021</b>						
LIB	Public Library			CBF	2S	LIB	NPR	2.50	A		Z
LIB	Public Library			CBF	2S	LIB	NPR	3.50	A		Z
LIB	Public Library			EEF	2S	LIB	NPR	0.50	A		Z
LIB	Public Library			EEF	2S	LIB	NPR	43.33	A		Z
LIB	Public Library			EEG	2S	LIB	NPR	43.50	A		Z
LIB	Public Library			EGD	2S	LIB	NPR	11.50	A		Z
LIB	Public Library			EGF	2S	LIB	NPR	1.00	A		Z
LIB	Public Library			EGG	2S	LIB	NPR	1.00	A		Z
LIB	Public Library			FAL	2S	LIB	NPR	25.00	A		Z
MTA	Municipal Transportation Agency			BEB	5M	AAA	PSF	1.00	O		Z
<b>Total FTEs for Job Code</b>								<b>132.83</b>			
<b>3632</b>	<b>Librarian 2</b>	<b>2627</b>	<b>B</b>	<b>3193</b>	<b>SEIU 1021</b>						
AIR	Airport			BG4	5A	AAA	AAA	1.00	A		Z
LIB	Public Library			CBF	2S	LIB	NPR	1.00	A		Z
LIB	Public Library			EEF	2S	LIB	NPR	15.00	A		Z
LIB	Public Library			EEG	2S	LIB	NPR	25.00	A		Z
LIB	Public Library			EGD	2S	LIB	NPR	3.00	A		Z
LIB	Public Library			FAL	2S	LIB	NPR	10.00	A		Z
<b>Total FTEs for Job Code</b>								<b>55.00</b>			
<b>3633</b>	<b>Librarian 2 - Asian Arts</b>	<b>2627</b>	<b>B</b>	<b>3193</b>	<b>SEIU 1021</b>						
AAM	Asian Art Museum			EEL	1G	AGF	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>								<b>1.00</b>			
<b>3634</b>	<b>Librarian 3</b>	<b>2896</b>	<b>B</b>	<b>3520</b>	<b>SEIU 1021</b>						
LIB	Public Library			EEF	2S	LIB	NPR	7.00	A		Z
LIB	Public Library			EEG	2S	LIB	NPR	7.00	A		Z
LIB	Public Library			EGD	2S	LIB	NPR	3.00	A		Z
LIB	Public Library			EGG	2S	LIB	NPR	1.00	A		Z
LIB	Public Library			FAL	2S	LIB	NPR	1.00	A		Z
<b>Total FTEs for Job Code</b>								<b>19.00</b>			
<b>4119</b>	<b>Events &amp; Facilities Specialist</b>	<b>2337</b>	<b>B</b>	<b>2841</b>	<b>SEIU 1021</b>						
REC	Recreation And Park Commission			ECU	1G	AGF	AAA	2.00	A		Z
WAR	War Memorial			EED	2S	WM	AAA	4.00	A		Z
<b>Total FTEs for Job Code</b>								<b>6.00</b>			
<b>4140</b>	<b>Real Property Manager</b>	<b>2969</b>	<b>B</b>	<b>3608</b>	<b>IFPTE_L21</b>						
ADM	General Services Agency - City Administrator			BK6	1G	AGF	WOF	1.00	A		Z
<b>Total FTEs for Job Code</b>								<b>1.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>4142</b>	<b>Senior Real Property Officer</b>	<b>3436</b>	<b>B</b>	<b>4176</b>	<b>IFPTE_L21</b>				
ADM	General Services Agency - City Administrator	FFI	2S	RPF SRZ		2.00	A		Z
PUC	Public Utilities Commission	BCU	5W	PU PSF		1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>4143</b>	<b>Principal Real Property Ofc</b>	<b>3978</b>	<b>B</b>	<b>4835</b>	<b>IFPTE_L21</b>				
ADM	General Services Agency - City Administrator	BK6	1G	AGF WOF		1.00	A		Z
ADM	General Services Agency - City Administrator	FFI	2S	RPF SRZ		1.00	A		Z
PUC	Public Utilities Commission	BCU	5W	PU PSF		1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>4220</b>	<b>Personal Property Auditor</b>	<b>2449</b>	<b>B</b>	<b>2977</b>	<b>IFPTE_L21</b>				
ASR	Assessor/Recorder	FDK	1G	AGF AAA		0.77	L		Z
ASR	Assessor/Recorder	FDK	1G	AGF AAA		8.00	A		Z
TTX	Treasurer/Tax Collector	FCO	1G	AGF AAA		14.00	A		Z
TTX	Treasurer/Tax Collector	FCS	1G	AGF WOF		1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>23.77</b>			
<b>4222</b>	<b>Sr Personal Property Auditor</b>	<b>2835</b>	<b>B</b>	<b>3446</b>	<b>IFPTE_L21</b>				
ASR	Assessor/Recorder	FDK	1G	AGF AAA		7.00	A		Z
ASR	Assessor/Recorder	FDK	1G	AGF AAA		0.77	L		Z
TTX	Treasurer/Tax Collector	FCO	1G	AGF AAA		6.65	A		Z
TTX	Treasurer/Tax Collector	FCO	1G	AGF WOF		0.35	A		Z
<b>Total FTEs for Job Code</b>						<b>14.77</b>			
<b>4224</b>	<b>Pr Personal Property Auditor</b>	<b>3282</b>	<b>B</b>	<b>3989</b>	<b>IFPTE_L21</b>				
ASR	Assessor/Recorder	FDK	1G	AGF AAA		2.00	A		Z
TTX	Treasurer/Tax Collector	FCO	1G	AGF WOF		0.04	A		Z
TTX	Treasurer/Tax Collector	FCO	1G	AGF AAA		2.96	A		Z
<b>Total FTEs for Job Code</b>						<b>5.00</b>			
<b>4230</b>	<b>Estate Investigator</b>	<b>2388</b>	<b>B</b>	<b>2902</b>	<b>IFPTE_L21</b>				
DSS	Human Services Agency	CGS	1G	AGF AAA		10.00	A		N
DSS	Human Services Agency	CGT	1G	AGF AAA		4.00	A		N
DSS	Human Services Agency	CGT	1G	AGF AAA		1.00	G		N
DSS	Human Services Agency	CIF	7E	GIF GIF		1.54	A		N
DSS	Human Services Agency	CIH	1G	AGF AAA		5.00	A		N
DSS	Human Services Agency	CIJ	1G	AGF AAA		3.00	A		N
<b>Total FTEs for Job Code</b>						<b>24.54</b>			
<b>4231</b>	<b>Senior Estate Investigator</b>	<b>2571</b>	<b>B</b>	<b>3126</b>	<b>IFPTE_L21</b>				
DSS	Human Services Agency	CGS	1G	AGF AAA		2.00	A		Z
DSS	Human Services Agency	CIH	1G	AGF AAA		2.00	A		Z
DSS	Human Services Agency	CIJ	1G	AGF AAA		1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>5.00</b>			
<b>4261</b>	<b>Real Property Appraiser</b>	<b>2449</b>	<b>B</b>	<b>2977</b>	<b>IFPTE_L21</b>				
ASR	Assessor/Recorder	FDJ	1G	AGF AAA		4.62	L		Z
ASR	Assessor/Recorder	FDJ	1G	AGF AAA		23.00	A		Z
ASR	Assessor/Recorder	FDL	1G	AGF ACP		3.00	O		Z
<b>Total FTEs for Job Code</b>						<b>30.62</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Program	Fund	FTE	PSI	SC	FLSA
	Low	Type	High						
<b>4265 Senior Real Property Appraiser</b>	<b>2835</b>	<b>B</b>	<b>3446</b>	<b>IFPTE_L21</b>					
ASR Assessor/Recorder				FDJ 1G AGF AAA	3.31	L		Z	
ASR Assessor/Recorder				FDJ 1G AGF AAA	11.00	A		Z	
ASR Assessor/Recorder				FDL 1G AGF ACP	2.00	O		Z	
<b>Total FTEs for Job Code</b>						<b>16.31</b>			
<b>4267 Pr Real Property Appraiser</b>	<b>3282</b>	<b>B</b>	<b>3989</b>	<b>IFPTE_L21</b>					
ASR Assessor/Recorder				FDJ 1G AGF AAA	1.77	L		Z	
ASR Assessor/Recorder				FDJ 1G AGF AAA	6.00	A		Z	
ASR Assessor/Recorder				FDL 1G AGF ACP	0.77	O		Z	
<b>Total FTEs for Job Code</b>						<b>8.54</b>			
<b>4290 Assessor</b>	<b>6380</b>	<b>B</b>	<b>6380</b>	<b>UnrepElect</b>					
ASR Assessor/Recorder				FDL 1G AGF AAA	1.00	A		Z	
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>4306 Collections Officer</b>	<b>1955</b>	<b>B</b>	<b>2377</b>	<b>SEIU 1021</b>					
TTX Treasurer/Tax Collector				FCS 1G AGF AAA	2.00	A		N	
TTX Treasurer/Tax Collector				FCS 1G AGF ACP	2.00	O		N	
<b>Total FTEs for Job Code</b>						<b>4.00</b>			
<b>4308 Senior Collections Officer</b>	<b>2104</b>	<b>B</b>	<b>2557</b>	<b>SEIU 1021</b>					
DSS Human Services Agency				CAO 1G AGF AAA	8.00	A		N	
PRT Port				BKZ 5P AAA AAA	1.00	A		N	
TTX Treasurer/Tax Collector				FCN 1G AGF WOF	0.77	A		N	
TTX Treasurer/Tax Collector				FCS 1G AGF ACP	1.00	L		N	
TTX Treasurer/Tax Collector				FCS 1G AGF WOF	6.00	A		N	
TTX Treasurer/Tax Collector				FCS 1G AGF AAA	22.00	A		N	
TTX Treasurer/Tax Collector				FCS 1G AGF WOF	1.00	A		N	
TTX Treasurer/Tax Collector				FCS 1G AGF ACP	3.00	O		N	
TTX Treasurer/Tax Collector				FCS 1G AGF WOF	4.00	A		N	
<b>Total FTEs for Job Code</b>						<b>46.77</b>			
<b>4310 Commercial Div Asst Sprv</b>	<b>2533</b>	<b>B</b>	<b>3080</b>	<b>MEA</b>					
AIR Airport				BG2 5A AAA AAA	1.00	A		Z	
PUC Public Utilities Commission				BCE 5W PU OPF	2.00	A		Z	
PUC Public Utilities Commission				BCE 5W PU OPF	3.00	A		Z	
PUC Public Utilities Commission				BCE 5W PU OPF	1.00	A		Z	
PUC Public Utilities Commission				BCE 5W PU OPF	1.00	A		Z	
TTX Treasurer/Tax Collector				FCL 1G AGF AAA	2.00	A		Z	
TTX Treasurer/Tax Collector				FCS 1G AGF WOF	1.00	A		Z	
TTX Treasurer/Tax Collector				FCS 1G AGF WOF	0.10	A		Z	
TTX Treasurer/Tax Collector				FCS 1G AGF AAA	4.90	A		Z	
TTX Treasurer/Tax Collector				FCS 1G AGF WOF	1.00	A		Z	
<b>Total FTEs for Job Code</b>						<b>17.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>4320</b>	<b>Cashier 1</b>	<b>1580</b>	<b>B</b>	<b>1918</b>	<b>SEIU 1021</b>				
				Program	Fund				
CSS	Child Support Services			CAF	2S CSS ANP	1.00	A		N
DPH	Public Health			D1H	5H AAA AAA	4.00	A		N
TTX	Treasurer/Tax Collector			FCL	1G AGF AAA	4.00	A		N
<b>Total FTEs for Job Code</b>						<b>9.00</b>			
<b>4321</b>	<b>Cashier 2</b>	<b>1690</b>	<b>B</b>	<b>2053</b>	<b>SEIU 1021</b>				
AIR	Airport			BG7	5A AAA AAA	1.00	A		N
DBI	Building Inspection			BAN	2S BIF ANP	2.00	A		N
DPH	Public Health			D1H	5H AAA AAA	1.00	A		N
DPH	Public Health			D1H	5H AAA AAA	1.00	A		N
DPH	Public Health			DA5	5L AAA AAA	2.00	A		N
JUV	Juvenile Probation			ASC	1G AGF AAA	0.50	A		N
PUC	Public Utilities Commission			BCE	5W PU OPF	1.00	A		N
TTX	Treasurer/Tax Collector			FCL	1G AGF AAA	9.75	A		N
TTX	Treasurer/Tax Collector			FCO	1G AGF WOF	0.25	A		N
TTX	Treasurer/Tax Collector			FCS	1G AGF WOF	1.00	A		N
TTX	Treasurer/Tax Collector			FCS	1G AGF WOF	2.50	A		N
<b>Total FTEs for Job Code</b>						<b>22.00</b>			
<b>4322</b>	<b>Cashier 3</b>	<b>1895</b>	<b>B</b>	<b>2303</b>	<b>SEIU 1021</b>				
DPH	Public Health			D1H	5H AAA AAA	1.00	A		N
PUC	Public Utilities Commission			BCE	5W PU OPF	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>4331</b>	<b>Security Analyst</b>	<b>3108</b>	<b>B</b>	<b>3777</b>	<b>SEIU 1021</b>				
RET	Retirement System			FDG	7P RET ERT	6.00	A		Z
<b>Total FTEs for Job Code</b>						<b>6.00</b>			
<b>4334</b>	<b>Investigator, Tax Collector</b>	<b>2527</b>	<b>B</b>	<b>3072</b>	<b>SEIU 1021</b>				
MTA	Municipal Transportation Agency			BE6	5O AAA AAA	3.00	A		N
TTX	Treasurer/Tax Collector			FCS	1G AGF AAA	9.00	A		N
TTX	Treasurer/Tax Collector			FCS	1G AGF AAA	2.00	L		N
<b>Total FTEs for Job Code</b>						<b>14.00</b>			
<b>4337</b>	<b>Pr Investigator, Tax Collector</b>	<b>2800</b>	<b>B</b>	<b>3403</b>	<b>SEIU 1021</b>				
TTX	Treasurer/Tax Collector			FCS	1G AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>4366</b>	<b>Collection Supervisor</b>	<b>2264</b>	<b>B</b>	<b>2752</b>	<b>SEIU 1021</b>				
DSS	Human Services Agency			CAO	1G AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>4390</b>	<b>Treasurer</b>	<b>6218</b>	<b>B</b>	<b>6218</b>	<b>UnrepElect</b>				
TTX	Treasurer/Tax Collector			FEG	1G AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>5120</b>	<b>Architectural Administrator</b>	<b>3359</b>	<b>B</b>	<b>4082</b>	<b>IFPTE_L21</b>				
DPW	General Services Agency - Public Works			BAM	1G AGF PWF	2.00	O		Z
<b>Total FTEs for Job Code</b>						<b>2.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Program	Fund	FTE	PSI	SC	FLSA
	Low	Type	High						
<b>5130 Sewage Treatment Plant Supt</b>	<b>3873</b>	<b>B</b>	<b>4708</b>	<b>IFPTE_L21</b>					
AIR Airport			BG6	5A	AAA AAA	2.00	A		Z
PUC Public Utilities Commission			BCV	5C	AAA AAA	1.00	A		Z
PUC Public Utilities Commission			BDC	5C	AAA AAA	3.00	A		Z
PUC Public Utilities Commission			BDC	5C	AAA AAA	2.00	O		Z
PUC Public Utilities Commission			BDC	5C	AAA AAA	2.00	A		Z
PUC Public Utilities Commission			BDE	5C	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>11.00</b>			
<b>5148 Water Operations Analyst</b>	<b>4235</b>	<b>B</b>	<b>4235</b>	<b>STENG_L39</b>					
PUC Public Utilities Commission			BDJ	5W	AAA AAA	1.00	A		N
PUC Public Utilities Commission			BDJ	5W	AAA AAA	2.00	O		N
PUC Public Utilities Commission			BDJ	5W	AAA AAA	3.00	A		N
PUC Public Utilities Commission			BDM	5W	AAA AAA	3.00	A		N
PUC Public Utilities Commission			BDM	5W	AAA AAA	1.00	O		N
PUC Public Utilities Commission			BDM	5W	AAA AAA	2.00	A		N
PUC Public Utilities Commission			BDO	5T	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>13.00</b>			
<b>5149 Supt Water Treatment Fac</b>	<b>4692</b>	<b>B</b>	<b>4692</b>	<b>STENG_L39</b>					
PUC Public Utilities Commission			BDM	5W	AAA AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>5174 Administrative Engineer</b>	<b>4106</b>	<b>B</b>	<b>4991</b>	<b>IFPTE_L21</b>					
AIR Airport			BG6	5A	AAA AAA	1.00	O		Z
DPH Public Health			DPB	1G	AGF AAA	1.00	A		Z
DPW General Services Agency - Public Works			BAA	1G	AGF PWF	3.00	O		Z
DPW General Services Agency - Public Works			BAG	1G	AGF PWF	1.00	O		Z
MTA Municipal Transportation Agency			BE7	5M	AAA PSF	1.00	O		Z
MTA Municipal Transportation Agency			BE7	5M	AAA PSF	1.00	O		Z
MTA Municipal Transportation Agency			BE7	5M	AAA PSF	2.00	O		Z
PRT Port			BK9	5P	AAA AAA	1.00	A		Z
PUC Public Utilities Commission			BCU	5W	PU PSF	1.00	A		Z
PUC Public Utilities Commission			BCU	5W	PU PSF	1.00	A		Z
PUC Public Utilities Commission			BDC	5C	AAA AAA	1.00	O		Z
PUC Public Utilities Commission			BDI	5T	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>15.00</b>			
<b>5177 Safety Officer</b>	<b>3689</b>	<b>B</b>	<b>4484</b>	<b>IFPTE_L21</b>					
ADM General Services Agency - City Administrator			FAC	1G	AGF AAA	1.00	A		Z
AIR Airport			BG1	5A	AAA AAA	1.00	A		Z
DPH Public Health			DPO	1G	AGF AAA	2.00	A		Z
PRT Port			BKY	5P	AAA AAA	1.00	A		Z
PUC Public Utilities Commission			BCU	5W	PU PSF	1.00	A		Z
PUC Public Utilities Commission			BCW	5W	PU OPF	2.00	A		Z
<b>Total FTEs for Job Code</b>						<b>8.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary		Union		FTE	PSI	SC	FLSA
		Low	Type / High						
<b>5201</b>	<b>Junior Engineer</b>	<b>2507</b>	<b>B 3047</b>	<b>IFPTE_L21</b>					
	DPW General Services Agency - Public Works		BAT	1G	AGF AAA	1.00	A		N
	MTA Municipal Transportation Agency		BE7	5M	AAA PSF	3.00	O		N
	PRT Port		BK9	5P	AAA AAA	0.77	A		N
	PUC Public Utilities Commission		BCU	5W	PU PSF	1.00	A		N
	PUC Public Utilities Commission		BCU	5W	PU PSF	1.00	A		N
	PUC Public Utilities Commission		BDM	5W	AAA AAA	1.00	O		N
<b>Total FTEs for Job Code</b>						<b>7.77</b>			
<b>5203</b>	<b>Asst Engr</b>	<b>2835</b>	<b>B 3446</b>	<b>IFPTE_L21</b>					
	DBI Building Inspection		BPS	2S	BIF ANP	1.00	A		Z
	DPW General Services Agency - Public Works		BAA	1G	AGF PWF	48.00	O		Z
	DPW General Services Agency - Public Works		BAG	1G	AGF PWF	29.00	O		Z
	DPW General Services Agency - Public Works		BAT	1G	AGF AAA	1.00	A		Z
	DPW General Services Agency - Public Works		BAT	1G	AGF PWF	6.00	A		Z
	MTA Municipal Transportation Agency		BE2	5N	AAA PSF	8.00	O		Z
	MTA Municipal Transportation Agency		BE2	5N	AAA RDN	4.00	A		Z
	MTA Municipal Transportation Agency		BE2	5N	AAA AAA	3.00	A		Z
	MTA Municipal Transportation Agency		BE7	5M	AAA PSF	3.00	O		Z
	MTA Municipal Transportation Agency		BE7	5M	AAA PSF	27.00	O		Z
	MTA Municipal Transportation Agency		BE7	5M	AAA PSF	5.00	O		Z
	MTA Municipal Transportation Agency		BE7	5M	AAA PSF	1.00	O		Z
	MTA Municipal Transportation Agency		BE7	5M	AAA PSF	1.00	O		Z
	MTA Municipal Transportation Agency		BEB	5Y	AAA PSF	2.00	O		Z
	MTA Municipal Transportation Agency		BEB	5Z	AAA PSF	3.00	O		Z
	MTA Municipal Transportation Agency		BEB	5M	AAA PSF	1.00	O		Z
	PUC Public Utilities Commission		BCU	5W	PU PSF	2.00	A		Z
	PUC Public Utilities Commission		BCU	5W	PU PSF	3.00	A		Z
	PUC Public Utilities Commission		BCU	5W	PU PSF	16.00	A		Z
	PUC Public Utilities Commission		BCU	5W	PU PSF	2.00	A		Z
	PUC Public Utilities Commission		BDA	5T	AAA AAA	1.00	O		Z
	PUC Public Utilities Commission		BDK	5W	AAA AAA	1.00	A		Z
	PUC Public Utilities Commission		BDM	5W	AAA AAA	1.00	O		Z
	PUC Public Utilities Commission		BDM	5W	AAA AAA	1.00	O		Z
	PUC Public Utilities Commission		BDM	5W	AAA AAA	4.00	A		Z
	PUC Public Utilities Commission		BDO	5T	AAA AAA	1.00	O		Z
<b>Total FTEs for Job Code</b>						<b>175.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA	
		Low / Type / High									
5207	Assoc Engineer	3295	B 4006	IFPTE_L21	Program	Fund					
AIR	Airport	BG6	5A	AAA AAA			2.00	O		Z	
AIR	Airport	BG6	5A	AAA AAA			2.00	O		Z	
AIR	Airport	BG6	5A	AAA AAA			20.00	O		Z	
AIR	Airport	BG6	5A	AAA AAA			1.00	O		Z	
AIR	Airport	BG6	5A	AAA AAA			3.00	A		Z	
AIR	Airport	BG8	5A	AAA AAA			2.00	A		Z	
AIR	Airport	BG8	5A	AAA AAA			1.00	O		Z	
DBI	Building Inspection	BPS	2S	BIF ANP			4.00	A		Z	
DPH	Public Health	DPB	1G	AGF AAA			0.77	A		Z	
DPW	General Services Agency - Public Works	BAA	1G	AGF PWF			24.00	O		Z	
DPW	General Services Agency - Public Works	BAG	1G	AGF PWF			12.00	O		Z	
DPW	General Services Agency - Public Works	BAM	1G	AGF PWF			2.00	O		Z	
DPW	General Services Agency - Public Works	BAT	1G	AGF AAA			1.00	A		Z	
ENV	Environment	CIP	2S	ENV ARA			1.00	O		Z	
MTA	Municipal Transportation Agency	BE2	5N	AAA RDN			3.00	A		Z	
MTA	Municipal Transportation Agency	BE2	5N	AAA PSF			7.00	O		Z	
MTA	Municipal Transportation Agency	BE2	5N	AAA AAA			2.00	A		Z	
MTA	Municipal Transportation Agency	BE7	5M	AAA PSF			5.00	O		Z	
MTA	Municipal Transportation Agency	BE7	5M	AAA PSF			4.00	O		Z	
MTA	Municipal Transportation Agency	BE7	5M	AAA PSF			3.00	O		Z	
MTA	Municipal Transportation Agency	BE7	5M	AAA PSF			6.00	O		Z	
MTA	Municipal Transportation Agency	BE7	5M	AAA PSF			21.00	O		Z	
MTA	Municipal Transportation Agency	BEB	5Y	AAA PSF			2.00	O		Z	
MTA	Municipal Transportation Agency	BEB	5Z	AAA PSF			1.00	O		Z	
PRT	Port	BK9	5P	AAA AAA			3.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU PSF			10.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU PSF			2.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU PSF			10.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU PSF			37.00	A		Z	
PUC	Public Utilities Commission	BDA	5T	AAA AAA			1.00	O		Z	
PUC	Public Utilities Commission	BDA	5T	AAA AAA			1.00	A		Z	
PUC	Public Utilities Commission	BDA	5W	AAA AAA			1.00	O		Z	
PUC	Public Utilities Commission	BDC	5C	AAA AAA			14.00	O		Z	
PUC	Public Utilities Commission	BDC	5C	AAA AAA			8.00	A		Z	
PUC	Public Utilities Commission	BDE	5C	AAA AAA			2.00	A		Z	
PUC	Public Utilities Commission	BDI	5T	AAA AAA			1.00	O		Z	
PUC	Public Utilities Commission	BDK	5W	AAA AAA			2.00	O		Z	
PUC	Public Utilities Commission	BDM	5W	AAA AAA			3.00	A		Z	
PUC	Public Utilities Commission	BDM	5W	AAA AAA			1.00	A		Z	
PUC	Public Utilities Commission	BDM	5W	AAA AAA			1.00	O		Z	
PUC	Public Utilities Commission	BDM	5W	AAA AAA			1.00	O		Z	
PUC	Public Utilities Commission	BDM	5W	AAA AAA			1.00	A		Z	
PUC	Public Utilities Commission	BDO	5T	AAA AAA			4.00	O		Z	
PUC	Public Utilities Commission	BDO	5T	AAA AAA			0.77	A		Z	
<b>Total FTEs for Job Code</b>							<b>233.54</b>				



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High								
<b>5211</b>	<b>Eng/Arch/Landscape Arch Sr</b>	<b>4416</b>	<b>B</b>	<b>5368</b>	<b>IFPTE_L21</b>				
AIR	Airport	BG6	5A	AAA	AAA	5.00	O		Z
AIR	Airport	BG6	5A	AAA	AAA	3.00	O		Z
AIR	Airport	BG8	5A	AAA	AAA	2.00	A		Z
AIR	Airport	BG8	5A	AAA	AAA	2.00	O		Z
AIR	Airport	BG8	5A	AAA	AAA	1.00	A		Z
DPW	General Services Agency - Public Works	BAA	2S	PW	OHF	9.00	A		Z
DPW	General Services Agency - Public Works	BAG	1G	AGF	PWF	4.00	O		Z
DPW	General Services Agency - Public Works	BAM	1G	AGF	PWF	7.00	O		Z
DPW	General Services Agency - Public Works	BAM	2S	PW	OHF	1.00	A		Z
DPW	General Services Agency - Public Works	BAT	1G	AGF	PWF	1.00	A		Z
MTA	Municipal Transportation Agency	BE2	5N	AAA	PSF	2.00	O		Z
MTA	Municipal Transportation Agency	BE2	5N	AAA	RDN	2.00	A		Z
MTA	Municipal Transportation Agency	BE2	5N	AAA	RDN	1.00	A		Z
MTA	Municipal Transportation Agency	BE7	5M	AAA	PSF	6.00	O		Z
MTA	Municipal Transportation Agency	BE7	5M	AAA	PSF	4.00	O		Z
MTA	Municipal Transportation Agency	BE7	5M	AAA	PSF	3.00	O		Z
MTA	Municipal Transportation Agency	BE7	5M	AAA	PSF	2.00	O		Z
MTA	Municipal Transportation Agency	BEB	5M	AAA	PSF	1.00	O		Z
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A		Z
PRT	Port	BK9	5P	AAA	AAA	2.00	A		Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	4.00	A		Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	20.00	A		Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	2.00	A		Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	9.00	A		Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z
PUC	Public Utilities Commission	BDC	5C	AAA	AAA	4.00	A		Z
PUC	Public Utilities Commission	BDC	5C	AAA	AAA	2.50	O		Z
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	1.00	O		Z
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	1.00	O		Z
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	1.00	O		Z
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	1.00	O		Z
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	2.00	A		Z
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	4.00	A		Z
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	3.77	A		Z
REC	Recreation And Park Commission	ECS	1G	AGF	WOF	1.00	O		Z
USD	County Education Office - Unified School District	EEE	7A	SSD	88X	2.00	A		Z
<b>Total FTEs for Job Code</b>						<b>118.27</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>5212</b>	<b>Engineer/Architect Principal</b>			<b>5126</b>	<b>B</b>	<b>6231</b>	<b>IFPTE_L21</b>	
AIR	Airport	BG6	5A	AAA	AAA	2.00	O	Z
AIR	Airport	BG6	5A	AAA	AAA	1.00	O	Z
AIR	Airport	BG6	5A	AAA	AAA	1.00	A	Z
AIR	Airport	BG8	5A	AAA	AAA	2.00	O	Z
DBI	Building Inspection	BPS	2S	BIF	ANP	1.00	A	Z
DPW	General Services Agency - Public Works	BAA	1G	AGF	PWF	1.00	O	Z
DPW	General Services Agency - Public Works	BAA	2S	PW	OHF	2.00	A	Z
DPW	General Services Agency - Public Works	BAG	2S	PW	OHF	1.00	A	Z
DPW	General Services Agency - Public Works	BAG	1G	AGF	PWF	1.00	O	Z
DPW	General Services Agency - Public Works	BAM	1G	AGF	PWF	1.00	O	Z
MTA	Municipal Transportation Agency	BE2	5N	AAA	RDN	2.00	A	Z
MTA	Municipal Transportation Agency	BE7	5M	AAA	PSF	1.00	O	Z
MTA	Municipal Transportation Agency	BE7	5M	AAA	PSF	1.00	O	Z
MTA	Municipal Transportation Agency	BE7	5M	AAA	PSF	1.00	O	Z
MTA	Municipal Transportation Agency	BE7	5M	AAA	PSF	2.00	O	Z
PUC	Public Utilities Commission	BCS	5W	PU	OPF	1.00	A	Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	2.00	A	Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	3.00	A	Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	3.00	A	Z
PUC	Public Utilities Commission	BDC	5C	AAA	AAA	1.00	A	Z
PUC	Public Utilities Commission	BDE	5C	AAA	AAA	1.00	A	Z
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	1.00	A	Z
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	1.00	A	Z
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	1.00	A	Z
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>35.00</b>		
<b>5214</b>	<b>Building Plans Engineer</b>			<b>4206</b>	<b>B</b>	<b>5112</b>	<b>IFPTE_L21</b>	
DBI	Building Inspection	BPS	2S	BIF	ANP	2.00	A	Z
<b>Total FTEs for Job Code</b>						<b>2.00</b>		
<b>5215</b>	<b>Fire Protection Engineer</b>			<b>3931</b>	<b>B</b>	<b>4779</b>	<b>IFPTE_L21</b>	
FIR	Fire Department	AEC	5A	AAA	AAA	1.00	A	Z
FIR	Fire Department	API	1G	AGF	AAA	4.00	A	Z
<b>Total FTEs for Job Code</b>						<b>5.00</b>		
<b>5216</b>	<b>Chief Surveyor</b>			<b>3566</b>	<b>B</b>	<b>4334</b>	<b>IFPTE_L21</b>	
DPW	General Services Agency - Public Works	BAT	1G	AGF	PWF	4.00	A	Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A	Z
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>6.00</b>		
<b>5218</b>	<b>Structural Engineer</b>			<b>4206</b>	<b>B</b>	<b>5112</b>	<b>IFPTE_L21</b>	
DBI	Building Inspection	BPS	2S	BIF	ANP	2.00	A	Z
DPW	General Services Agency - Public Works	BAA	1G	AGF	PWF	2.00	O	Z
PRT	Port	BK9	5P	AAA	AAA	1.00	A	Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF	2.00	A	Z
<b>Total FTEs for Job Code</b>						<b>7.00</b>		

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
5241	Engineer	3815	B	4637	IFPTE_L21					
AIR	Airport	BG6	5A	AAA	AAA	1.00	O		Z	
AIR	Airport	BG6	5A	AAA	AAA	14.00	O		Z	
AIR	Airport	BG8	5A	AAA	AAA	1.00	A		Z	
AIR	Airport	BG8	5A	AAA	AAA	1.00	O		Z	
AIR	Airport	BG8	5A	AAA	AAA	1.00	O		Z	
DBI	Building Inspection	BPS	2S	BIF	ANP	11.00	A		Z	
DBI	Building Inspection	BPS	2S	BIF	ANP	1.00	A		Z	
DPW	General Services Agency - Public Works	BAA	1G	AGF	PWF	18.00	O		Z	
DPW	General Services Agency - Public Works	BAG	1G	AGF	PWF	11.00	O		Z	
DPW	General Services Agency - Public Works	BAM	1G	AGF	PWF	2.00	O		Z	
DPW	General Services Agency - Public Works	BAT	1G	AGF	PWF	2.00	A		Z	
MTA	Municipal Transportation Agency	BE2	5N	AAA	RDN	3.00	A		Z	
MTA	Municipal Transportation Agency	BE2	5N	AAA	PSF	6.00	O		Z	
MTA	Municipal Transportation Agency	BE2	5N	AAA	RDN	1.00	A		Z	
MTA	Municipal Transportation Agency	BE2	5N	AAA	AAA	1.00	A		Z	
MTA	Municipal Transportation Agency	BE3	5M	AAA	AAA	1.00	A		Z	
MTA	Municipal Transportation Agency	BE7	5M	AAA	PSF	4.00	O		Z	
MTA	Municipal Transportation Agency	BE7	5M	AAA	PSF	4.00	O		Z	
MTA	Municipal Transportation Agency	BE7	5M	AAA	PSF	3.00	O		Z	
MTA	Municipal Transportation Agency	BE7	5M	AAA	PSF	16.00	O		Z	
MTA	Municipal Transportation Agency	BE7	5M	AAA	PSF	1.00	O		Z	
MTA	Municipal Transportation Agency	BEB	5M	AAA	PSF	1.00	O		Z	
MTA	Municipal Transportation Agency	BEB	5Y	AAA	AAA	1.00	A		Z	
MTA	Municipal Transportation Agency	BEB	5Y	AAA	PSF	1.00	O		Z	
PRT	Port	BK9	5P	AAA	AAA	5.00	A		Z	
PRT	Port	BK9	5P	AAA	AAA	1.00	A		Z	
PUC	Public Utilities Commission	BCS	5W	PU	OPF	1.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU	PSF	6.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU	PSF	18.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU	PSF	1.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU	PSF	10.00	A		Z	
PUC	Public Utilities Commission	BCU	5W	PU	PSF	9.00	A		Z	
PUC	Public Utilities Commission	BCV	5C	AAA	AAA	1.00	A		Z	
PUC	Public Utilities Commission	BDA	5W	AAA	AAA	1.00	O		Z	
PUC	Public Utilities Commission	BDA	5T	AAA	AAA	1.00	O		Z	
PUC	Public Utilities Commission	BDA	5T	AAA	AAA	3.00	A		Z	
PUC	Public Utilities Commission	BDC	5C	AAA	AAA	3.00	O		Z	
PUC	Public Utilities Commission	BDC	5C	AAA	AAA	5.00	A		Z	
PUC	Public Utilities Commission	BDI	5T	AAA	AAA	1.00	O		Z	
PUC	Public Utilities Commission	BDJ	5W	AAA	AAA	1.00	A		Z	
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	1.00	A		Z	
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	1.00	O		Z	
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	1.00	O		Z	
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	2.00	A		Z	
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	1.00	O		Z	
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	4.00	A		Z	
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	7.54	A		Z	
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	3.00	O		Z	

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low	Type	High					
<b>5241</b>	<b>Engineer</b>	<b>3815</b>	<b>B</b>	<b>4637</b>	<b>IFPTE_L21</b>				
USD	County Education Office - Unified School District	EEE	7A	SSD 88X		1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>194.54</b>			
<b>5260</b>	<b>Architectural Assistant 1</b>	<b>2242</b>	<b>B</b>	<b>2726</b>	<b>IFPTE_L21</b>				
PUC	Public Utilities Commission	BCE	5W	PU OPF		1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>5261</b>	<b>Architectural Assistant 2</b>	<b>2472</b>	<b>B</b>	<b>3005</b>	<b>IFPTE_L21</b>				
AIR	Airport	BG6	5A	AAA AAA		1.00	A		N
AIR	Airport	BG6	5A	AAA AAA		3.00	O		N
DPW	General Services Agency - Public Works	BAM	1G	AGF PWF		16.00	O		N
PUC	Public Utilities Commission	BCE	5W	PU OPF		1.00	A		N
<b>Total FTEs for Job Code</b>						<b>21.00</b>			
<b>5262</b>	<b>Landscape Architect Assoc 1</b>	<b>2835</b>	<b>B</b>	<b>3446</b>	<b>IFPTE_L21</b>				
DPW	General Services Agency - Public Works	BAA	1G	AGF PWF		5.00	O		N
<b>Total FTEs for Job Code</b>						<b>5.00</b>			
<b>5264</b>	<b>Airport Noise Abatement Spec</b>	<b>2297</b>	<b>B</b>	<b>2793</b>	<b>SEIU 1021</b>				
AIR	Airport	BG9	5A	AAA AAA		3.00	A		N
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>5265</b>	<b>Architectural Associate 1</b>	<b>2835</b>	<b>B</b>	<b>3446</b>	<b>IFPTE_L21</b>				
AIR	Airport	BG6	5A	AAA AAA		1.00	A		N
AIR	Airport	BG6	5A	AAA AAA		1.00	O		N
DPW	General Services Agency - Public Works	BAG	1G	AGF PWF		2.00	O		N
DPW	General Services Agency - Public Works	BAM	1G	AGF PWF		11.00	O		N
<b>Total FTEs for Job Code</b>						<b>15.00</b>			
<b>5266</b>	<b>Architectural Associate 2</b>	<b>3295</b>	<b>B</b>	<b>4006</b>	<b>IFPTE_L21</b>				
AIR	Airport	BG2	5A	AAA AAA		1.00	A		Z
AIR	Airport	BG6	5A	AAA AAA		1.00	A		Z
AIR	Airport	BG6	5A	AAA AAA		1.00	A		Z
AIR	Airport	BG6	5A	AAA AAA		3.00	O		Z
AIR	Airport	BG8	5A	AAA AAA		1.00	O		Z
DPW	General Services Agency - Public Works	BAM	1G	AGF PWF		10.00	O		Z
DPW	General Services Agency - Public Works	BAM	2S	PW OHF		1.00	A		Z
PRT	Port	BK9	5P	AAA AAA		1.00	A		Z
REC	Recreation And Park Commission	ECS	1G	AGF WOF		1.00	O		Z
<b>Total FTEs for Job Code</b>						<b>20.00</b>			
<b>5268</b>	<b>Architect</b>	<b>3815</b>	<b>B</b>	<b>4637</b>	<b>IFPTE_L21</b>				
AIR	Airport	BG6	5A	AAA AAA		2.00	O		Z
DPW	General Services Agency - Public Works	BAM	1G	AGF PWF		17.00	O		Z
DPW	General Services Agency - Public Works	BAM	2S	PW OHF		1.00	A		Z
PRT	Port	BK9	5P	AAA AAA		1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>21.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary		Union		Program	Fund	FTE	PSI	SC	FLSA
		Low /	Type / High								
<b>5272</b>	<b>Landscape Architect Assoc 2</b>	<b>3295</b>	<b>B 4006</b>	<b>IFPTE_L21</b>							
AIR	Airport			BG8	5A	AAA	AAA	1.00	O		Z
DPW	General Services Agency - Public Works			BAA	1G	AGF	PWF	8.00	O		Z
DPW	General Services Agency - Public Works			BAT	1G	AGF	PWF	1.00	A		Z
<b>Total FTEs for Job Code</b>								<b>10.00</b>			
<b>5274</b>	<b>Landscape Architect</b>	<b>3815</b>	<b>B 4637</b>	<b>IFPTE_L21</b>							
DPW	General Services Agency - Public Works			BAA	1G	AGF	PWF	2.00	O		Z
REC	Recreation And Park Commission			ECS	1G	AGF	WOF	2.00	O		Z
<b>Total FTEs for Job Code</b>								<b>4.00</b>			
<b>5277</b>	<b>Planner 1</b>	<b>2074</b>	<b>B 2521</b>	<b>IFPTE_L21</b>							
ADM	General Services Agency - City Administrator			FAC	1G	AGF	AAA	1.00	O		Z
CPC	City Planning			FDP	1G	AGF	AAA	4.50	A		Z
CPC	City Planning			FZA	1G	AGF	AAA	0.50	A		Z
ECD	Emergency Management			BIV	2S	PPF	HLS	1.00	O		Z
ECD	Emergency Management			BIV	2S	PPF	HLS	1.00	O		Z
MTA	Municipal Transportation Agency			BEB	5Y	AAA	PSF	2.00	O		Z
PUC	Public Utilities Commission			BCU	5W	PU	PSF	1.00	A		Z
<b>Total FTEs for Job Code</b>								<b>11.00</b>			
<b>5278</b>	<b>Planner 2</b>	<b>2521</b>	<b>B 3064</b>	<b>IFPTE_L21</b>							
AIR	Airport			BG9	5A	AAA	AAA	3.00	A		Z
CPC	City Planning			FAH	2S	CD	GNC	1.07	G		Z
CPC	City Planning			FAH	1G	AGF	ACP	1.00	A		Z
CPC	City Planning			FAH	2S	CD	GNC	1.00	G		Z
CPC	City Planning			FAH	1G	AGF	AAA	6.93	A		Z
CPC	City Planning			FDP	1G	AGF	AAA	9.50	A		Z
CPC	City Planning			FFP	1G	AGF	AAA	5.00	A		Z
CPC	City Planning			FZA	1G	AGF	AAA	0.50	A		Z
ECD	Emergency Management			BIV	2S	PPF	HLS	1.00	O		Z
ECD	Emergency Management			BIV	2S	PPF	HLS	1.00	O		Z
PUC	Public Utilities Commission			BCU	5W	PU	PSF	3.00	A		Z
<b>Total FTEs for Job Code</b>								<b>33.00</b>			
<b>5283</b>	<b>Planner 5</b>	<b>4206</b>	<b>B 5112</b>	<b>IFPTE_L21</b>							
AIR	Airport			BG9	5A	AAA	AAA	2.00	A		Z
CPC	City Planning			FZA	1G	AGF	AAA	1.00	A		Z
MTA	Municipal Transportation Agency			BEB	5M	AAA	PSF	3.00	O		Z
MTA	Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		Z
PRT	Port			BKW	5P	AAA	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>								<b>8.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>5288</b>	<b>Transit Planner 2</b>	<b>2521</b>	<b>B</b>	<b>3064</b>	<b>IFPTE_L21</b>				
				Program	Fund				
MTA	Municipal Transportation Agency			BE2	5N AAA RDN	1.00	A		Z
MTA	Municipal Transportation Agency			BE2	5N AAA PSF	1.00	O		Z
MTA	Municipal Transportation Agency			BEB	5M AAA PSF	5.00	O		Z
MTA	Municipal Transportation Agency			BEB	5Y AAA PSF	1.00	O		Z
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	4.00	A		Z
MTA	Municipal Transportation Agency			BEV	5M AAA AAA	2.00	A		Z
<b>Total FTEs for Job Code</b>						<b>14.00</b>			
<b>5289</b>	<b>Transit Planner III</b>	<b>2989</b>	<b>B</b>	<b>3633</b>	<b>IFPTE_L21</b>				
AIR	Airport			BG7	5A AAA AAA	1.00	A		Z
MTA	Municipal Transportation Agency			BE2	5N AAA PSF	3.00	O		Z
MTA	Municipal Transportation Agency			BEB	5Y AAA PSF	1.00	O		Z
MTA	Municipal Transportation Agency			BEB	5Z AAA PSF	1.00	O		Z
MTA	Municipal Transportation Agency			BEB	5M AAA PSF	4.00	O		Z
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	4.00	A		Z
MTA	Municipal Transportation Agency			BEV	5M AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>15.00</b>			
<b>5290</b>	<b>Transit Planner 4</b>	<b>3547</b>	<b>B</b>	<b>4311</b>	<b>IFPTE_L21</b>				
AIR	Airport			BG7	5A AAA AAA	4.00	A		Z
MTA	Municipal Transportation Agency			BE1	5M AAA AAA	1.00	A		Z
MTA	Municipal Transportation Agency			BE1	5M AAA OHF	1.00	A		Z
MTA	Municipal Transportation Agency			BE2	5N AAA RDN	1.00	A		Z
MTA	Municipal Transportation Agency			BEB	5Z AAA AAA	1.00	A		Z
MTA	Municipal Transportation Agency			BEB	5M AAA PSF	5.00	O		Z
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	2.00	A		Z
<b>Total FTEs for Job Code</b>						<b>15.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
<b>5291</b>	<b>Planner 3</b>	<b>2989</b>	<b>B</b>	<b>3633</b>	<b>IFPTE_L21</b>					
CPC	City Planning	FAH	2S	CD	GNC		0.57	G		Z
CPC	City Planning	FAH	2S	CD	GNC		1.50	G		Z
CPC	City Planning	FAH	1G	AGF	AAA		1.14	A		Z
CPC	City Planning	FAH	1G	AGF	ACP		1.00	A		Z
CPC	City Planning	FAH	1G	AGF	ACP		1.00	A		Z
CPC	City Planning	FAH	2S	CD	GNC		1.82	G		Z
CPC	City Planning	FAH	1G	AGF	AAA		0.50	O		Z
CPC	City Planning	FAH	2S	CD	GNC		0.45	G		Z
CPC	City Planning	FDP	1G	AGF	AAA		25.35	A		Z
CPC	City Planning	FDP	2S	CD	GNC		0.20	A		Z
CPC	City Planning	FEF	1G	AGF	AAA		1.50	A		Z
CPC	City Planning	FFP	1G	AGF	AAA		1.00	A		Z
CPC	City Planning	FZA	2S	NDF	PCE		1.00	A		Z
CPC	City Planning	FZA	1G	AGF	AAA		2.00	A		Z
ECD	Emergency Management	BIV	2S	PPF	HLS		3.00	O		Z
ECD	Emergency Management	BIV	2S	PPF	HLS		1.00	G		Z
ECD	Emergency Management	BIV	1G	AGF	AAA		2.00	A		Z
ECD	Emergency Management	BIV	2S	PPF	HLS		1.00	G		Z
ECD	Emergency Management	BIV	1G	AGF	AAA		0.50	G		Z
ECD	Emergency Management	BIV	2S	PPF	HLS		1.50	G		Z
PRT	Port	BKW	5P	AAA	AAA		1.00	A		Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF		1.00	A		Z
REC	Recreation And Park Commission	ECS	2S	OS	NPR		2.00	A		Z
<b>Total FTEs for Job Code</b>							<b>52.03</b>			
<b>5293</b>	<b>Planner 4</b>	<b>3547</b>	<b>B</b>	<b>4311</b>	<b>IFPTE_L21</b>					
AIR	Airport	BG9	5A	AAA	AAA		1.00	A		Z
CPC	City Planning	FAH	2S	NDF	GNC		0.50	O		Z
CPC	City Planning	FAH	1G	AGF	AAA		4.00	A		Z
CPC	City Planning	FAH	1G	AGF	ACP		0.75	A		Z
CPC	City Planning	FAH	2S	NDF	GNC		0.50	O		Z
CPC	City Planning	FAH	1G	AGF	ACP		0.25	A		Z
CPC	City Planning	FDP	1G	AGF	AAA		6.50	A		Z
CPC	City Planning	FEF	1G	AGF	AAA		0.50	A		Z
CPC	City Planning	FZA	1G	AGF	AAA		1.00	A		Z
CPC	City Planning	FZA	1G	AGF	AAA		1.00	A		Z
DBI	Building Inspection	BPS	2S	BIF	ANP		0.15	A		Z
ECD	Emergency Management	BIV	2S	PPF	HLS		0.75	G		Z
PUC	Public Utilities Commission	BCU	5W	PU	PSF		2.00	A		Z
PUC	Public Utilities Commission	BDJ	5W	AAA	AAA		2.00	A		Z
<b>Total FTEs for Job Code</b>							<b>20.90</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Program	Fund	FTE	PSI	SC	FLSA
	Low	Type	High						
<b>5298</b> <i>Planner 3-Environmental Review</i>	<b>2989</b>	<b>B</b>	<b>3633</b>	<b>IFPTE_L21</b>					
AIR Airport				BG9	5A	AAA AAA	1.00	A	Z
CPC City Planning				FFP	1G	AGF AAA	0.65	L	Z
CPC City Planning				FFP	1G	AGF AAA	0.80	O	Z
CPC City Planning				FFP	2S	NDF GNC	1.88	G	Z
CPC City Planning				FFP	1G	AGF AAA	10.28	A	Z
PUC Public Utilities Commission				BCU	5W	PU PSF	12.00	A	Z
<b>Total FTEs for Job Code</b>						<b>26.61</b>			
<b>5299</b> <i>Planner 4-Environmental Review</i>	<b>3547</b>	<b>B</b>	<b>4311</b>	<b>IFPTE_L21</b>					
AIR Airport				BG9	5A	AAA AAA	1.00	A	Z
CPC City Planning				FFP	1G	AGF AAA	7.00	A	Z
PRT Port				BKY	5P	AAA ACP	0.77	O	Z
PUC Public Utilities Commission				BCS	5W	PU OPF	1.00	A	Z
PUC Public Utilities Commission				BCU	5W	PU PSF	5.00	A	Z
PUC Public Utilities Commission				BDC	5C	AAA AAA	1.00	O	Z
<b>Total FTEs for Job Code</b>						<b>15.77</b>			
<b>5301</b> <i>Manager, Traffic Painting Prog</i>	<b>2902</b>	<b>B</b>	<b>3527</b>	<b>IFPTE_L21</b>					
MTA Municipal Transportation Agency				BE2	5N	AAA RDN	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>5302</b> <i>Traffic Survey Technician</i>	<b>2084</b>	<b>B</b>	<b>2533</b>	<b>IFPTE_L21</b>					
MTA Municipal Transportation Agency				BE2	5N	AAA RDN	2.00	A	N
MTA Municipal Transportation Agency				BE2	5N	AAA AAA	3.00	A	N
MTA Municipal Transportation Agency				BE2	5N	AAA PSF	3.00	O	N
MTA Municipal Transportation Agency				BE2	5N	AAA RDN	4.00	A	N
MTA Municipal Transportation Agency				BE2	5N	AAA PSF	1.00	O	N
<b>Total FTEs for Job Code</b>						<b>13.00</b>			
<b>5303</b> <i>Sprv, Traffic &amp; Street Signs</i>	<b>2737</b>	<b>B</b>	<b>3327</b>	<b>IFPTE_L21</b>					
AIR Airport				BG6	5A	AAA AAA	1.00	A	N
MTA Municipal Transportation Agency				BE2	5N	AAA RDN	3.00	A	N
<b>Total FTEs for Job Code</b>						<b>4.00</b>			
<b>5304</b> <i>Materials Testing Aide</i>	<b>1955</b>	<b>B</b>	<b>2377</b>	<b>IFPTE_L21</b>					
DPW General Services Agency - Public Works				BAG	1G	AGF PWF	4.00	O	N
PUC Public Utilities Commission				BCU	5W	PU PSF	1.00	A	N
<b>Total FTEs for Job Code</b>						<b>5.00</b>			
<b>5305</b> <i>Materials Testing Technician</i>	<b>2094</b>	<b>B</b>	<b>2545</b>	<b>IFPTE_L21</b>					
AIR Airport				BG6	5A	AAA AAA	3.00	O	N
DPW General Services Agency - Public Works				BAG	1G	AGF PWF	4.00	O	N
PUC Public Utilities Commission				BDO	5T	AAA AAA	1.00	O	N
<b>Total FTEs for Job Code</b>						<b>8.00</b>			
<b>5306</b> <i>Traffic Sign Manager</i>	<b>3241</b>	<b>B</b>	<b>3940</b>	<b>IFPTE_L21</b>					
MTA Municipal Transportation Agency				BE2	5N	AAA RDN	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
<b>5310</b>	<b>Survey Assistant I</b>	<b>2124</b>	<b>B</b>	<b>2582</b>	<b>IFPTE_L21</b>					
	DPW General Services Agency - Public Works			BAT 1G	AGF PWF		2.00	A		N
	PUC Public Utilities Commission			BDM 5W	AAA AAA		4.00	A		N
	PUC Public Utilities Commission			BDO 5T	AAA AAA		1.00	A		N
<b>Total FTEs for Job Code</b>							<b>7.00</b>			
<b>5312</b>	<b>Survey Assistant II</b>	<b>2388</b>	<b>B</b>	<b>2902</b>	<b>IFPTE_L21</b>					
	AIR Airport			BG6 5A	AAA AAA		1.00	O		N
	AIR Airport			BG6 5A	AAA AAA		3.00	O		N
	DPW General Services Agency - Public Works			BAT 1G	AGF PWF		7.00	A		N
	PRT Port			BK9 5P	AAA AAA		1.00	A		N
	PUC Public Utilities Commission			BDM 5W	AAA AAA		1.00	O		N
	PUC Public Utilities Commission			BDM 5W	AAA AAA		2.00	A		N
<b>Total FTEs for Job Code</b>							<b>15.00</b>			
<b>5314</b>	<b>Survey Associate</b>	<b>2752</b>	<b>B</b>	<b>3346</b>	<b>IFPTE_L21</b>					
	AIR Airport			BG6 5A	AAA AAA		1.00	A		N
	AIR Airport			BG6 5A	AAA AAA		2.00	O		N
	DPW General Services Agency - Public Works			BAT 1G	AGF PWF		6.00	A		N
	PRT Port			BK9 5P	AAA AAA		1.00	A		N
	PUC Public Utilities Commission			BDM 5W	AAA AAA		1.00	O		N
	PUC Public Utilities Commission			BDM 5W	AAA AAA		2.00	A		N
	PUC Public Utilities Commission			BDO 5T	AAA AAA		2.00	A		N
<b>Total FTEs for Job Code</b>							<b>15.00</b>			
<b>5320</b>	<b>Illustrator and Art Designer</b>	<b>2342</b>	<b>B</b>	<b>2847</b>	<b>IFPTE_L21</b>					
	CPC City Planning			FAH 1G	AGF AAA		1.00	A		Z
	LIB Public Library			EGF 2S	LIB NPR		1.00	A		Z
	MTA Municipal Transportation Agency			BE1 5M	AAA OHF		1.00	A		Z
	PUC Public Utilities Commission			BCV 5W	PU OPF		1.00	A		Z
	TIS General Services Agency - Department of Technology			BK4 6I	TIF AAP		1.00	A		Z
<b>Total FTEs for Job Code</b>							<b>5.00</b>			
<b>5322</b>	<b>Graphic Artist</b>	<b>1796</b>	<b>B</b>	<b>2183</b>	<b>SEIU 1021</b>					
	AIR Airport			BG1 5A	AAA AAA		1.00	A		N
	CPC City Planning			FDP 1G	AGF AAA		1.00	A		N
	LIB Public Library			EGF 2S	LIB NPR		0.50	A		N
	PUC Public Utilities Commission			BCU 5W	PU PSF		1.00	A		N
	TIS General Services Agency - Department of Technology			BK4 6I	TIF AAP		2.00	A		N
<b>Total FTEs for Job Code</b>							<b>5.50</b>			
<b>5330</b>	<b>Graphics Supervisor</b>	<b>2459</b>	<b>B</b>	<b>2989</b>	<b>IFPTE_L21</b>					
	AIR Airport			BG1 5A	AAA AAA		1.00	A		N
<b>Total FTEs for Job Code</b>							<b>1.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High								
<b>5362</b>	<b>Engineering Assistant</b>		<b>2115</b>	<b>B</b>	<b>2571</b>	<b>IFPTE_L21</b>			
AIR	Airport		BG6	5A	AAA AAA	4.00	O		N
DPW	General Services Agency - Public Works		BAA	1G	AGF PWF	6.00	O		N
DPW	General Services Agency - Public Works		BAT	1G	AGF PWF	2.00	A		N
MTA	Municipal Transportation Agency		BEB	5Z	AAA PSF	1.00	O		N
MTA	Municipal Transportation Agency		BEB	5Y	AAA PSF	1.00	O		N
PUC	Public Utilities Commission		BCU	5W	PU PSF	5.00	A		N
PUC	Public Utilities Commission		BDC	5C	AAA AAA	1.00	A		N
PUC	Public Utilities Commission		BDI	5T	AAA AAA	2.00	A		N
PUC	Public Utilities Commission		BDK	5W	AAA AAA	1.00	A		N
PUC	Public Utilities Commission		BDO	5T	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>24.00</b>			
<b>5364</b>	<b>Engineering Associate 1</b>		<b>2342</b>	<b>B</b>	<b>2847</b>	<b>IFPTE_L21</b>			
AIR	Airport		BG6	5A	AAA AAA	5.00	O		N
ASR	Assessor/Recorder		FDJ	1G	AGF AAA	1.00	A		N
DPW	General Services Agency - Public Works		BAA	1G	AGF PWF	17.00	O		N
DPW	General Services Agency - Public Works		BAT	1G	AGF PWF	1.00	A		N
DPW	General Services Agency - Public Works		BAT	1G	AGF AAA	3.00	A		N
MTA	Municipal Transportation Agency		BE2	5N	AAA RDN	1.00	A		N
MTA	Municipal Transportation Agency		BE2	5N	AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency		BE2	5N	AAA PSF	2.00	O		N
MTA	Municipal Transportation Agency		BE7	5M	AAA PSF	1.00	O		N
PUC	Public Utilities Commission		BCU	5W	PU PSF	8.00	A		N
PUC	Public Utilities Commission		BDC	5C	AAA AAA	2.00	O		N
PUC	Public Utilities Commission		BDK	5W	AAA AAA	2.00	O		N
PUC	Public Utilities Commission		BDK	5W	AAA AAA	4.00	A		N
PUC	Public Utilities Commission		BDM	5W	AAA AAA	2.00	A		N
PUC	Public Utilities Commission		BDM	5W	AAA AAA	1.00	O		N
<b>Total FTEs for Job Code</b>						<b>51.00</b>			
<b>5366</b>	<b>Engineering Associate 2</b>		<b>2711</b>	<b>B</b>	<b>3295</b>	<b>IFPTE_L21</b>			
AIR	Airport		BG6	5A	AAA AAA	6.00	O		N
AIR	Airport		BG8	5A	AAA AAA	1.00	O		N
DPW	General Services Agency - Public Works		BAA	2S	PW OHF	1.00	A		N
DPW	General Services Agency - Public Works		BAA	1G	AGF PWF	6.00	O		N
DPW	General Services Agency - Public Works		BAG	1G	AGF PWF	1.00	O		N
DPW	General Services Agency - Public Works		BAT	1G	AGF PWF	3.00	A		N
MTA	Municipal Transportation Agency		BE2	5N	AAA RDN	2.00	A		N
PRT	Port		BK9	5P	AAA AAA	1.00	A		N
PUC	Public Utilities Commission		BCU	5W	PU PSF	3.00	A		N
PUC	Public Utilities Commission		BDC	5C	AAA AAA	1.00	O		N
PUC	Public Utilities Commission		BDC	5C	AAA AAA	2.00	A		N
PUC	Public Utilities Commission		BDI	5T	AAA AAA	2.00	A		N
PUC	Public Utilities Commission		BDK	5W	AAA AAA	1.00	O		N
PUC	Public Utilities Commission		BDM	5W	AAA AAA	2.00	A		N
PUC	Public Utilities Commission		BDO	5T	AAA AAA	1.00	O		N
<b>Total FTEs for Job Code</b>						<b>33.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>5380</b>	<b>StdntDsgnTrain1, Arch/Eng/Plng</b>			<b>1797</b>	<b>B</b>	<b>1797</b>	<b>IFPTE_L21</b>	
MTA	Municipal Transportation Agency	BE7	5M	AAA PSF	0.50	O		N
MTA	Municipal Transportation Agency	BE7	5M	AAA PSF	3.50	O		N
MTA	Municipal Transportation Agency	BE7	5M	AAA PSF	0.50	O		N
MTA	Municipal Transportation Agency	BE7	5M	AAA PSF	0.50	O		N
<b>Total FTEs for Job Code</b>					<b>5.00</b>			
<b>5381</b>	<b>StdntDsgn Train2/Arch/Eng/Plng</b>			<b>1929</b>	<b>B</b>	<b>1929</b>	<b>IFPTE_L21</b>	
MTA	Municipal Transportation Agency	BEB	5M	AAA PSF	2.00	O		N
MTA	Municipal Transportation Agency	BEN	5M	AAA AAA	0.75	A		N
PUC	Public Utilities Commission	BCU	5W	PU PSF	1.00	A		N
PUC	Public Utilities Commission	BCU	5W	PU PSF	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>4.75</b>			
<b>5382</b>	<b>StdntDsgnTrain3, Arch/Eng/Plng</b>			<b>2022</b>	<b>B</b>	<b>2022</b>	<b>IFPTE_L21</b>	
PUC	Public Utilities Commission	BCR	5W	PU OPF	1.00	A		N
PUC	Public Utilities Commission	BCU	5W	PU PSF	2.00	A		N
PUC	Public Utilities Commission	BCU	5W	PU PSF	2.00	A		N
PUC	Public Utilities Commission	BDC	5C	AAA AAA	1.00	O		N
PUC	Public Utilities Commission	BDJ	5W	AAA AAA	0.50	A		N
PUC	Public Utilities Commission	BDM	5W	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>7.50</b>			
<b>5408</b>	<b>Coord of Citizen Involvement</b>			<b>3162</b>	<b>B</b>	<b>3844</b>	<b>SEIU 1021</b>	
PUC	Public Utilities Commission	BCU	5W	PU PSF	1.00	A		Z
PUC	Public Utilities Commission	BCV	5W	PU OPF	7.00	A		Z
PUC	Public Utilities Commission	BDE	5C	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>9.00</b>			
<b>5502</b>	<b>Project Manager 1</b>			<b>4293</b>	<b>B</b>	<b>4293</b>	<b>IFPTE_L21</b>	
DPH	Public Health	D1H	5H	AAA AAA	1.00	O		Z
DPW	General Services Agency - Public Works	BAM	1G	AGF PWF	1.77	O		Z
MTA	Municipal Transportation Agency	BE7	5M	AAA PSF	1.00	O		Z
MTA	Municipal Transportation Agency	BE7	5M	AAA PSF	2.00	O		Z
MTA	Municipal Transportation Agency	BEB	5M	AAA PSF	1.00	O		Z
PRT	Port	BKY	5P	AAA ACP	2.00	O		Z
PUC	Public Utilities Commission	BCU	5W	PU PSF	1.00	A		Z
REC	Recreation And Park Commission	ECS	1G	AGF WOF	4.00	O		Z
<b>Total FTEs for Job Code</b>					<b>13.77</b>			
<b>5504</b>	<b>Project Manager 2</b>			<b>4969</b>	<b>B</b>	<b>4969</b>	<b>IFPTE_L21</b>	
AIR	Airport	BG8	5A	AAA AAA	1.00	O		Z
CON	Controller	FDC	1G	AGF ACP	2.00	O		Z
DPH	Public Health	D1H	5H	AAA AAA	1.00	G		Z
DPW	General Services Agency - Public Works	BAM	1G	AGF PWF	2.77	O		Z
MTA	Municipal Transportation Agency	BE7	5M	AAA PSF	6.00	O		Z
PRT	Port	BKY	5P	AAA ACP	1.00	O		Z
PUC	Public Utilities Commission	BCU	5W	PU PSF	1.00	A		Z
REC	Recreation And Park Commission	ECS	1G	AGF WOF	3.00	O		Z
<b>Total FTEs for Job Code</b>					<b>17.77</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High								
<b>5506</b> <b>Project Manager 3</b>	<b>6032</b>	<b>B 6032</b>	<b>IFPTE_L21</b>						
CON    Controller			FDC	1G	AGF AAP	1.00	A		Z
DPH    Public Health			D1H	5H	AAA AAA	1.00	O		Z
DPW    General Services Agency - Public Works			BAM	1G	AGF PWF	3.00	O		Z
DPW    General Services Agency - Public Works			BAT	1G	AGF PWF	1.00	A		Z
ECD    Emergency Management			BIV	2S	PPF HLS	1.00	O		Z
MTA    Municipal Transportation Agency			BE7	5M	AAA PSF	2.00	O		Z
PRT    Port			BKY	5P	AAA ACP	1.00	O		Z
PUC    Public Utilities Commission			BCU	5W	PU PSF	3.00	A		Z
USD    County Education Office - Unified School District			EEE	7A	SSD 88X	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>14.00</b>			
<b>5508</b> <b>Project Manager 4</b>	<b>6726</b>	<b>B 6726</b>	<b>IFPTE_L21</b>						
AIR    Airport			BG8	5A	AAA AAA	1.00	O		Z
AIR    Airport			BG8	5A	AAA AAA	2.00	A		Z
DPW    General Services Agency - Public Works			BAM	1G	AGF PWF	2.77	O		Z
<b>Total FTEs for Job Code</b>						<b>5.77</b>			
<b>5601</b> <b>Utility Analyst</b>	<b>1947</b>	<b>B 3023</b>	<b>IFPTE_L21</b>						
DPW    General Services Agency - Public Works			BAA	1G	AGF PWF	1.00	O		N
PUC    Public Utilities Commission			BCE	5W	PU OPF	1.00	A		N
PUC    Public Utilities Commission			BCU	5W	PU PSF	1.00	A		N
PUC    Public Utilities Commission			BDA	5T	AAA AAA	2.00	O		N
PUC    Public Utilities Commission			BDG	5T	AAA AAA	5.77	A		N
PUC    Public Utilities Commission			BDI	5T	AAA AAA	2.00	O		N
PUC    Public Utilities Commission			BDJ	5W	AAA AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>14.77</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>5602</b> <i>Utility Specialist</i>	<b>2939</b>	<b>B</b>	<b>4345</b>	<b>IFPTE_L21</b>				
AIR Airport	BG6	5A	AAA	AAA	1.00	O		Z
AIR Airport	BG6	5A	AAA	AAA	1.00	A		Z
DPW General Services Agency - Public Works	BAA	1G	AGF	PWF	1.00	O		Z
DPW General Services Agency - Public Works	BAG	1G	AGF	PWF	2.00	O		Z
PRT Port	BKZ	5P	AAA	AAA	1.00	A		Z
PUC Public Utilities Commission	BCT	5W	PU	OPF	1.00	A		Z
PUC Public Utilities Commission	BCU	5W	PU	PSF	4.00	A		Z
PUC Public Utilities Commission	BCU	5W	PU	PSF	5.00	A		Z
PUC Public Utilities Commission	BCV	5C	AAA	AAA	4.00	O		Z
PUC Public Utilities Commission	BCV	5C	AAA	AAA	2.00	A		Z
PUC Public Utilities Commission	BDA	5C	AAA	AAA	1.00	O		Z
PUC Public Utilities Commission	BDA	5T	AAA	AAA	1.00	A		Z
PUC Public Utilities Commission	BDA	5T	AAA	AAA	1.00	O		Z
PUC Public Utilities Commission	BDG	5T	AAA	AAA	16.00	A		Z
PUC Public Utilities Commission	BDG	5T	AAA	AAA	1.00	O		Z
PUC Public Utilities Commission	BDI	5T	AAA	AAA	12.00	O		Z
PUC Public Utilities Commission	BDI	5T	AAA	AAA	1.00	A		Z
PUC Public Utilities Commission	BDJ	5W	AAA	AAA	6.00	A		Z
PUC Public Utilities Commission	BDJ	5W	AAA	AAA	1.00	O		Z
PUC Public Utilities Commission	BDO	5T	AAA	AAA	1.00	O		Z
<b>Total FTEs for Job Code</b>					<b>63.00</b>			
<b>5620</b> <i>Regulatory Specialist</i>	<b>2989</b>	<b>B</b>	<b>3633</b>	<b>IFPTE_L21</b>				
DPW General Services Agency - Public Works	BAG	1G	AGF	PWF	2.00	O		Z
PRT Port	BKZ	5P	AAA	AAA	1.00	A		Z
PUC Public Utilities Commission	BCV	5C	AAA	AAA	1.00	A		Z
PUC Public Utilities Commission	BDE	5C	AAA	AAA	2.00	A		Z
PUC Public Utilities Commission	BDG	5T	AAA	AAA	1.00	A		Z
PUC Public Utilities Commission	BDJ	5W	AAA	AAA	1.00	A		Z
PUC Public Utilities Commission	BDJ	5W	AAA	AAA	1.00	A		Z
PUC Public Utilities Commission	BDJ	5W	AAA	AAA	1.00	O		Z
PUC Public Utilities Commission	BDO	5T	AAA	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>11.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>5638</b>	<b>Environmental Assistant</b>	<b>2043</b>	<b>B</b>	<b>2483</b>	<b>IFPTE_L21</b>				
ENV	Environment	BA1	2S	ENV ANP		0.38	A		N
ENV	Environment	CIG	2S	ENV ANP		1.00	A		N
ENV	Environment	CIO	2S	ENV GNC		0.18	O		N
ENV	Environment	CIO	2S	ENV GNC		0.19	O		N
ENV	Environment	CIO	2S	ENV GNC		0.26	G		N
ENV	Environment	CIO	2S	ENV GNC		0.37	G		N
ENV	Environment	CIP	2S	ENV ANP		1.83	A		N
ENV	Environment	CIP	2S	ENV GNC		1.00	O		N
ENV	Environment	CIP	2S	ENV ARA		1.00	O		N
ENV	Environment	CIP	2S	ENV ARA		0.63	O		N
ENV	Environment	CIP	2S	ENV ARA		0.37	O		N
ENV	Environment	CIP	2S	ENV GNC		0.17	O		N
ENV	Environment	CIQ	2S	PW SWN		0.21	A		N
ENV	Environment	CIQ	1G	AGF ACP		0.41	O		N
ENV	Environment	CIS	2S	PW SWN		3.70	A		N
ENV	Environment	CIT	2S	ENV ANP		0.32	A		N
ENV	Environment	CIT	2S	PW SWN		1.00	G		N
ENV	Environment	CIT	2S	PW SWN		0.98	A		N
<b>Total FTEs for Job Code</b>						<b>14.00</b>			
<b>5640</b>	<b>Environmental Spec</b>	<b>2483</b>	<b>B</b>	<b>3018</b>	<b>IFPTE_L21</b>				
AIR	Airport	BG6	5A	AAA AAA		1.00	A		Z
ENV	Environment	BAI	2S	ENV GNC		0.15	A		Z
ENV	Environment	BAI	2S	ENV GNC		0.50	G		Z
ENV	Environment	CIG	2S	PW SWN		0.15	A		Z
ENV	Environment	CIG	2S	ENV ANP		0.80	A		Z
ENV	Environment	CIO	2S	ENV GNC		0.45	G		Z
ENV	Environment	CIO	2S	ENV GNC		0.21	O		Z
ENV	Environment	CIO	2S	ENV GNC		0.31	O		Z
ENV	Environment	CIO	2S	ENV GNC		0.03	O		Z
ENV	Environment	CIP	2S	ENV ARA		1.05	O		Z
ENV	Environment	CIP	2S	ENV GNC		0.09	O		Z
ENV	Environment	CIP	2S	ENV GNC		0.03	O		Z
ENV	Environment	CIP	2S	ENV ARA		0.45	O		Z
ENV	Environment	CIP	2S	ENV GNC		0.01	O		Z
ENV	Environment	CIP	2S	ENV ARA		1.00	O		Z
ENV	Environment	CIP	2S	ENV GNC		5.55	O		Z
ENV	Environment	CIQ	1G	AGF ACP		0.10	O		Z
ENV	Environment	CIR	2S	PW SWN		0.52	A		Z
ENV	Environment	CIR	2S	ENV ANP		0.20	A		Z
ENV	Environment	CIS	2S	PW SWN		3.53	A		Z
ENV	Environment	CIT	2S	PW SWN		0.16	G		Z
ENV	Environment	CIT	2S	PW SWN		1.68	A		Z
ENV	Environment	CIU	2S	ENV ANP		0.03	A		Z
REC	Recreation And Park Commission	ECS	1G	OH REC		1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>19.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
5642	Sr. Environmental Spec	2890	B	3513	IFPTE_L21					
ENV	Environment	BAI	2S	ENV	GNC	0.05	A		Z	
ENV	Environment	CIG	2S	PW	SWN	0.50	A		Z	
ENV	Environment	CIG	2S	ENV	ANP	0.50	A		Z	
ENV	Environment	CIO	2S	ENV	GNC	0.48	A		Z	
ENV	Environment	CIO	2S	ENV	GNC	0.45	G		Z	
ENV	Environment	CIO	2S	ENV	ANP	0.43	A		Z	
ENV	Environment	CIO	2S	ENV	ANP	0.19	G		Z	
ENV	Environment	CIO	2S	ENV	GNC	0.13	A		Z	
ENV	Environment	CIO	2S	ENV	GNC	0.06	G		Z	
ENV	Environment	CIO	2S	ENV	GNC	0.05	O		Z	
ENV	Environment	CIO	2S	ENV	GNC	0.01	O		Z	
ENV	Environment	CIO	2S	ENV	GNC	0.01	G		Z	
ENV	Environment	CIP	2S	ENV	ARA	1.00	O		Z	
ENV	Environment	CIP	2S	ENV	GNC	0.50	O		Z	
ENV	Environment	CIP	2S	ENV	ANP	1.43	A		Z	
ENV	Environment	CIP	2S	ENV	GNC	2.00	O		Z	
ENV	Environment	CIP	2S	ENV	GNC	0.07	O		Z	
ENV	Environment	CIP	2S	ENV	GNC	0.02	O		Z	
ENV	Environment	CIQ	2S	ENV	GNC	0.45	A		Z	
ENV	Environment	CIQ	2S	PW	SWN	0.75	A		Z	
ENV	Environment	CIR	2S	ENV	ARA	0.50	O		Z	
ENV	Environment	CIR	2S	ENV	ANP	0.72	A		Z	
ENV	Environment	CIR	2S	PW	SWN	0.77	A		Z	
ENV	Environment	CIS	2S	PW	SWN	3.40	A		Z	
ENV	Environment	CIS	2S	PW	SWN	1.00	G		Z	
ENV	Environment	CIT	2S	PW	SWN	3.28	A		Z	
ENV	Environment	CIT	2S	ENV	ANP	0.20	A		Z	
ENV	Environment	CIU	2S	ENV	ANP	0.08	A		Z	
<b>Total FTEs for Job Code</b>						<b>19.03</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary		Union		FTE	PSI	SC	FLSA
		Low / Type / High							
<b>5644</b>	<b>Principal Environ Specialist</b>	<b>3295</b>	<b>B</b>	<b>4006</b>	<b>IFPTE_L21</b>				
				Program	Fund				
ENV	Environment			CIG	2S ENV ANP	0.50	A		Z
ENV	Environment			CIO	2S ENV GNC	0.22	G		Z
ENV	Environment			CIO	2S ENV GNC	0.25	O		Z
ENV	Environment			CIO	2S ENV GNC	0.53	O		Z
ENV	Environment			CIO	2S ENV ANP	0.50	A		Z
ENV	Environment			CIP	2S ENV ARA	0.60	O		Z
ENV	Environment			CIP	2S ENV GNC	0.50	O		Z
ENV	Environment			CIP	2S ENV GNC	1.10	O		Z
ENV	Environment			CIP	2S ENV ARA	0.15	O		Z
ENV	Environment			CIP	2S ENV ARA	0.09	O		Z
ENV	Environment			CIP	2S ENV ANP	0.06	A		Z
ENV	Environment			CIQ	2S PW SWN	0.34	G		Z
ENV	Environment			CIQ	1G AGF ACP	0.43	O		Z
ENV	Environment			CIQ	2S PW SWN	0.13	A		Z
ENV	Environment			CIR	2S PW SWN	0.16	A		Z
ENV	Environment			CIS	2S PW SWN	1.72	A		Z
ENV	Environment			CIT	2S ENV ANP	0.05	A		Z
ENV	Environment			CIT	2S PW SWN	1.08	A		Z
<b>Total FTEs for Job Code</b>						<b>8.41</b>			
<b>6108</b>	<b>Environmental Hlth Tech 1</b>	<b>2038</b>	<b>B</b>	<b>2478</b>	<b>SEIU 1021</b>				
DPH	Public Health			DPB	2S CH PHF	1.00	O		N
DPH	Public Health			DPB	1G AGF AAA	6.50	A		N
DPH	Public Health			DPB	1G AGF AAA	2.50	A		N
DPH	Public Health			DPB	1G AGF AAA	1.00	A		N
DPH	Public Health			DPB	1G AGF AAA	1.00	A		N
DPH	Public Health			DPB	2S CH GNC	0.70	G		N
DPH	Public Health			DPB	2S CH GNC	0.30	G		N
DPH	Public Health			DPB	2S CH PHF	2.00	O		N
<b>Total FTEs for Job Code</b>						<b>15.00</b>			
<b>6110</b>	<b>Environmental Hlth Tech 2</b>	<b>2303</b>	<b>B</b>	<b>2800</b>	<b>SEIU 1021</b>				
DPH	Public Health			DPB	1G AGF AAA	0.50	A		N
DPH	Public Health			DPB	1G AGF AAA	0.50	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>6115</b>	<b>Wastewater Control Inspector</b>	<b>2711</b>	<b>B</b>	<b>3295</b>	<b>IFPTE_L21</b>				
PUC	Public Utilities Commission			BDE	5C AAA AAA	8.00	A		N
<b>Total FTEs for Job Code</b>						<b>8.00</b>			
<b>6116</b>	<b>Sprv Wastewater Cont Inspector</b>	<b>3282</b>	<b>B</b>	<b>3989</b>	<b>IFPTE_L21</b>				
AIR	Airport			BG6	5A AAA AAA	1.00	A		N
PUC	Public Utilities Commission			BDE	5C AAA AAA	4.00	A		N
<b>Total FTEs for Job Code</b>						<b>5.00</b>			



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>6120</b>	<b>Environmental Health Inspector</b>	<b>3041</b>	<b>B</b>	<b>3696</b>	<b>TWU_L250A</b>				
					Program	Fund			
DPH	Public Health				DPB	1G AGF AAA	1.00	A	Z
DPH	Public Health				DPB	1G AGF AAA	4.00	A	Z
DPH	Public Health				DPB	2S CH GNC	0.50	G	Z
DPH	Public Health				DPB	1G AGF AAA	16.00	A	Z
<b>Total FTEs for Job Code</b>							<b>21.50</b>		
<b>6122</b>	<b>Sr Environmental Hlth Insp</b>	<b>3256</b>	<b>B</b>	<b>3957</b>	<b>TWU_L250A</b>				
DPH	Public Health				DPB	1G AGF AAA	0.30	A	Z
DPH	Public Health				DPB	1G AGF AAA	0.80	A	Z
DPH	Public Health				DPB	1G AGF AAA	7.00	A	Z
DPH	Public Health				DPB	1G AGF WOF	3.00	A	Z
DPH	Public Health				DPB	1G AGF AAA	2.50	A	Z
DPH	Public Health				DPB	2S CH PHF	2.00	O	Z
DPH	Public Health				DPB	1G AGF AAA	2.00	A	Z
DPH	Public Health				DPB	2S CH GNC	1.50	G	Z
DPH	Public Health				DPB	1G AGF AAA	1.50	A	Z
DPH	Public Health				DPB	1G AGF AAA	0.75	A	Z
DPH	Public Health				DPB	1G AGF AAA	0.70	A	Z
DPH	Public Health				DPB	1G AGF AAA	0.50	A	Z
DPH	Public Health				DPB	1G AGF AAA	11.45	A	Z
DPH	Public Health				DPB	2S CH GNC	0.20	G	Z
DPH	Public Health				DPB	2S CH GNC	0.20	G	Z
DPH	Public Health				DPB	1G AGF AAA	0.20	A	Z
DPH	Public Health				DPB	2S CH GNC	0.10	G	Z
DPH	Public Health				DPB	1G AGF WOF	0.50	A	Z
DPH	Public Health				DPB	2S CH PHF	1.00	A	Z
<b>Total FTEs for Job Code</b>							<b>36.20</b>		
<b>6124</b>	<b>Pr Environmental Hlth Insp</b>	<b>3503</b>	<b>B</b>	<b>4258</b>	<b>TWU_L250A</b>				
DPH	Public Health				DPB	1G AGF AAA	0.50	A	Z
DPH	Public Health				DPB	1G AGF AAA	3.00	A	Z
DPH	Public Health				DPB	1G AGF AAA	1.00	A	Z
DPH	Public Health				DPB	1G AGF AAA	0.82	A	Z
DPH	Public Health				DPB	2S CH GNC	0.25	G	Z
DPH	Public Health				DPB	1G AGF AAA	0.25	A	Z
DPH	Public Health				DPB	1G AGF AAA	0.08	A	Z
DPH	Public Health				DPB	1G AGF AAA	0.35	A	Z
<b>Total FTEs for Job Code</b>							<b>6.25</b>		

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
<b>6130</b>	<b>Safety Analyst</b>	<b>3346</b>	<b>B</b>	<b>4067</b>	<b>IFPTE_L21</b>					
				Program	Fund					
ADM	General Services Agency - City Administrator			FAC	1G	AGF AAA	1.00	A		Z
AIR	Airport			BG1	5A	AAA AAA	1.00	A		Z
DPH	Public Health			DA5	5L	AAA AAA	1.00	A		Z
DPH	Public Health			DPO	1G	AGF AAA	1.00	A		Z
MTA	Municipal Transportation Agency			BE3	5M	AAA AAA	2.00	A		Z
MTA	Municipal Transportation Agency			BE3	5M	AAA AAA	4.00	A		Z
PUC	Public Utilities Commission			BCW	5W	PU OPF	3.00	A		Z
REC	Recreation And Park Commission			EIA	1G	OH REC	0.50	A		Z
<b>Total FTEs for Job Code</b>							<b>13.50</b>			
<b>6137</b>	<b>Assistant Industrial Hygienist</b>	<b>2521</b>	<b>B</b>	<b>3064</b>	<b>IFPTE_L21</b>					
DPH	Public Health			DPB	1G	AGF AAA	0.25	A		Z
MTA	Municipal Transportation Agency			BE3	5M	AAA AAA	1.00	A		Z
REC	Recreation And Park Commission			EIA	1G	OH REC	1.00	A		Z
<b>Total FTEs for Job Code</b>							<b>2.25</b>			
<b>6138</b>	<b>Industrial Hygienist</b>	<b>3346</b>	<b>B</b>	<b>4067</b>	<b>IFPTE_L21</b>					
ADM	General Services Agency - City Administrator			FAC	1G	AGF AAA	1.00	A		Z
AIR	Airport			BG1	5A	AAA AAA	1.00	A		Z
DPH	Public Health			DPB	1G	AGF AAA	0.50	A		Z
DPH	Public Health			DPB	1G	AGF AAA	1.00	A		Z
DPH	Public Health			DPB	1G	AGF AAA	2.00	A		Z
DPH	Public Health			DPB	1G	AGF AAA	0.50	A		Z
DPH	Public Health			DPO	1G	AGF WOF	1.00	A		Z
JUV	Juvenile Probation			ASC	1G	AGF AAA	1.00	A		Z
PRT	Port			BKY	5P	AAA AAA	1.00	A		Z
PUC	Public Utilities Commission			BCW	5W	PU OPF	3.00	A		Z
<b>Total FTEs for Job Code</b>							<b>12.00</b>			
<b>6139</b>	<b>Senior Industrial Hygienist</b>	<b>3689</b>	<b>B</b>	<b>4484</b>	<b>HLTH_L856</b>					
ADM	General Services Agency - City Administrator			FAC	1G	AGF AAA	2.00	A		Z
DPH	Public Health			D1H	5H	AAA AAA	2.00	A		Z
DPH	Public Health			DPB	1G	AGF AAA	0.50	A		Z
DPH	Public Health			DPB	1G	AGF AAA	1.00	A		Z
DPH	Public Health			DPB	1G	AGF AAA	0.50	A		Z
DPH	Public Health			DPB	1G	AGF AAA	1.00	A		Z
DPH	Public Health			DPO	1G	AGF AAA	1.00	A		Z
DPH	Public Health			DPO	1G	AGF WOF	1.00	A		Z
PUC	Public Utilities Commission			BCW	5W	PU OPF	1.00	A		Z
REC	Recreation And Park Commission			EIA	1G	OH REC	1.00	A		Z
<b>Total FTEs for Job Code</b>							<b>11.00</b>			
<b>6220</b>	<b>Inspector, Weights &amp; Measures</b>	<b>1890</b>	<b>B</b>	<b>2297</b>	<b>SEIU 1021</b>					
DPH	Public Health			DPB	1G	AGF AAA	8.00	A		N
<b>Total FTEs for Job Code</b>							<b>8.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>6230</b>	<b>Street Inspector</b>	<b>2252</b>	<b>B</b>	<b>2737</b>	<b>IFPTE_L21</b>				
	DPW General Services Agency - Public Works			BAT 1G	AGF AAA	7.00	A		N
	DPW General Services Agency - Public Works			BAT 1G	AGF PWF	13.00	A		N
<b>Total FTEs for Job Code</b>						<b>20.00</b>			
<b>6231</b>	<b>Senior Street Inspector</b>	<b>2607</b>	<b>B</b>	<b>3169</b>	<b>IFPTE_L21</b>				
	DPW General Services Agency - Public Works			BAT 1G	AGF AAA	1.00	A		N
	DPW General Services Agency - Public Works			BAT 1G	AGF PWF	3.00	A		N
	MTA Municipal Transportation Agency			BE2 5N	AAA RDN	3.00	A		N
<b>Total FTEs for Job Code</b>						<b>7.00</b>			
<b>6232</b>	<b>Street Inspection Supervisor</b>	<b>3018</b>	<b>B</b>	<b>3668</b>	<b>IFPTE_L21</b>				
	DPW General Services Agency - Public Works			BAT 1G	AGF PWF	1.50	A		N
	DPW General Services Agency - Public Works			BAT 1G	AGF AAA	0.50	A		N
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>6235</b>	<b>Heating/Ventilating Inspector</b>	<b>3346</b>	<b>B</b>	<b>4067</b>	<b>SHMTL_L104</b>				
	AIR Airport			BG6 5A	AAA AAA	1.00	A		N
	MTA Municipal Transportation Agency			BEN 5M	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>6242</b>	<b>Plumbing Inspector</b>	<b>3346</b>	<b>B</b>	<b>4067</b>	<b>PLMBR_L38</b>				
	AIR Airport			BG6 5A	AAA AAA	1.00	A		N
	DBI Building Inspection			BIS 2S	BIF ANP	13.77	A		N
<b>Total FTEs for Job Code</b>						<b>14.77</b>			
<b>6244</b>	<b>Chief Plumbing Inspector</b>	<b>4067</b>	<b>B</b>	<b>4943</b>	<b>PLMBR_L38</b>				
	DBI Building Inspection			BIS 2S	BIF ANP	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>6246</b>	<b>Senior Plumbing Inspector</b>	<b>3689</b>	<b>B</b>	<b>4484</b>	<b>PLMBR_L38</b>				
	DBI Building Inspection			BIS 2S	BIF ANP	4.00	A		N
<b>Total FTEs for Job Code</b>						<b>4.00</b>			
<b>6248</b>	<b>Electrical Inspector</b>	<b>3346</b>	<b>B</b>	<b>4067</b>	<b>ELECT_L6</b>				
	AIR Airport			BG6 5A	AAA AAA	1.00	A		N
	AIR Airport			BG6 5A	AAA AAA	1.00	O		N
	DBI Building Inspection			BIS 2S	BIF ANP	16.77	A		N
<b>Total FTEs for Job Code</b>						<b>18.77</b>			
<b>6249</b>	<b>Senior Electrical Inspector</b>	<b>3689</b>	<b>B</b>	<b>4484</b>	<b>ELECT_L6</b>				
	DBI Building Inspection			BIS 2S	BIF ANP	3.00	A		N
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>6250</b>	<b>Chief Electrical Inspector</b>	<b>4067</b>	<b>B</b>	<b>4943</b>	<b>ELECT_L6</b>				
	DBI Building Inspection			BIS 2S	BIF ANP	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>6252</b>	<b>Line Inspector</b>	<b>3346</b>	<b>B</b>	<b>4067</b>	<b>ELECT_L6</b>				
	MTA Municipal Transportation Agency			BEN 5M	AAA AAA	1.00	A		N
	PUC Public Utilities Commission			BDI 5T	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>2.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>6266</b>	<b>Senior Plan Checker</b>	<b>3396</b>	<b>B</b>	<b>4128</b>	<b>IFPTE_L21</b>				
DPW	General Services Agency - Public Works			BAT	1G	AGF AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>6270</b>	<b>Housing Inspector</b>	<b>3179</b>	<b>B</b>	<b>3862</b>	<b>IFPTE_L21</b>				
DBI	Building Inspection			BHS	2S	BIF ANP	23.00	A	N
<b>Total FTEs for Job Code</b>						<b>23.00</b>			
<b>6272</b>	<b>Senior Housing Inspector</b>	<b>3503</b>	<b>B</b>	<b>4258</b>	<b>IFPTE_L21</b>				
DBI	Building Inspection			BHS	2S	BIF ANP	5.00	A	N
<b>Total FTEs for Job Code</b>						<b>5.00</b>			
<b>6274</b>	<b>Chief Housing Inspector</b>	<b>3862</b>	<b>B</b>	<b>4695</b>	<b>IFPTE_L21</b>				
DBI	Building Inspection			BHS	2S	BIF ANP	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>6281</b>	<b>Fire Safety Inspector 2</b>	<b>4971</b>	<b>B</b>	<b>4971</b>	<b>IFPTE_L21</b>				
FIR	Fire Department			AEC	5A	AAA AAA	1.00	A	N
FIR	Fire Department			AEC	5P	AAA AAA	1.00	A	N
FIR	Fire Department			API	1G	AGF AAA	10.00	A	N
<b>Total FTEs for Job Code</b>						<b>12.00</b>			
<b>6317</b>	<b>Assistant Const Inspector</b>	<b>2354</b>	<b>B</b>	<b>2862</b>	<b>IFPTE_L21</b>				
DPW	General Services Agency - Public Works			BAG	1G	AGF PWF	4.00	O	N
<b>Total FTEs for Job Code</b>						<b>4.00</b>			
<b>6318</b>	<b>Construction Inspector</b>	<b>2862</b>	<b>B</b>	<b>3479</b>	<b>IFPTE_L21</b>				
AIR	Airport			BG6	5A	AAA AAA	6.00	O	N
AIR	Airport			BG6	5A	AAA AAA	1.00	O	N
DPW	General Services Agency - Public Works			BAG	1G	AGF PWF	30.00	O	N
DPW	General Services Agency - Public Works			BKJ	2S	PW OHF	1.00	A	N
MTA	Municipal Transportation Agency			BE7	5M	AAA PSF	9.00	O	N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	1.00	A	N
PRT	Port			BK9	5P	AAA AAA	2.00	A	N
PUC	Public Utilities Commission			BCU	5W	PU PSF	22.00	A	N
PUC	Public Utilities Commission			BDA	5W	AAA AAA	1.00	O	N
PUC	Public Utilities Commission			BDK	5W	AAA AAA	1.00	O	N
PUC	Public Utilities Commission			BDK	5W	AAA AAA	1.00	A	N
PUC	Public Utilities Commission			BDM	5W	AAA AAA	1.00	A	N
PUC	Public Utilities Commission			BDO	5T	AAA AAA	1.00	O	N
<b>Total FTEs for Job Code</b>						<b>77.00</b>			
<b>6319</b>	<b>Senior Const Inspector</b>	<b>3155</b>	<b>B</b>	<b>3836</b>	<b>IFPTE_L21</b>				
AIR	Airport			BG6	5A	AAA AAA	1.00	O	N
DPW	General Services Agency - Public Works			BAG	1G	AGF PWF	3.00	O	N
MTA	Municipal Transportation Agency			BE7	5M	AAA PSF	1.00	O	N
MTA	Municipal Transportation Agency			BE7	5M	AAA PSF	2.00	O	N
PUC	Public Utilities Commission			BCU	5W	PU PSF	6.00	A	N
PUC	Public Utilities Commission			BDM	5W	AAA AAA	1.00	A	N
<b>Total FTEs for Job Code</b>						<b>14.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary		Union		Program	Fund	FTE	PSI	SC	FLSA
		Low / Type / High									
<b>6331</b>	<b>Building Inspector</b>	<b>3346</b>	<b>B 4067</b>	<b>BLDG_INSP</b>							
AIR	Airport			BG6	5A	AAA	AAA	1.00	A		N
AIR	Airport			BG6	5A	AAA	AAA	1.00	O		N
DBI	Building Inspection			BHS	2S	BIF	ANP	6.00	A		N
DBI	Building Inspection			BIS	2S	BIF	ANP	0.77	A		N
DBI	Building Inspection			BIS	2S	BIF	ANP	25.77	A		N
DBI	Building Inspection			BPS	2S	BIF	ANP	9.00	A		N
DBI	Building Inspection			BPS	2S	BIF	ANP	2.00	A		N
DPW	General Services Agency - Public Works			BAG	1G	AGF	PWF	6.00	O		N
PRT	Port			BK9	5P	AAA	AAA	2.00	A		N
<b>Total FTEs for Job Code</b>								<b>53.54</b>			
<b>6333</b>	<b>Senior Building Inspector</b>	<b>3689</b>	<b>B 4484</b>	<b>BLDG_INSP</b>							
ADM	General Services Agency - City Administrator			FAV	1G	AGF	AAA	1.00	O		N
DBI	Building Inspection			BHS	2S	BIF	ANP	2.00	A		N
DBI	Building Inspection			BIS	2S	BIF	ANP	3.00	A		N
DBI	Building Inspection			BPS	2S	BIF	ANP	1.00	A		N
DBI	Building Inspection			BPS	2S	BIF	ANP	1.00	A		N
DPW	General Services Agency - Public Works			BAG	1G	AGF	PWF	3.00	O		N
<b>Total FTEs for Job Code</b>								<b>11.00</b>			
<b>6334</b>	<b>Chief Building Inspector</b>	<b>4067</b>	<b>B 4943</b>	<b>BLDG_INSP</b>							
DBI	Building Inspection			BHS	2S	BIF	ANP	1.00	A		Z
DBI	Building Inspection			BIS	2S	BIF	ANP	1.00	A		Z
DBI	Building Inspection			BIS	2S	BIF	ANP	0.77	A		Z
DBI	Building Inspection			BPS	2S	BIF	ANP	2.00	A		Z
PRT	Port			BK9	5P	AAA	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>								<b>5.77</b>			
<b>6335</b>	<b>Disability Access Coordinator</b>	<b>4352</b>	<b>B 5291</b>	<b>IFPTE_L21</b>							
AIR	Airport			BG6	5A	AAA	AAA	1.00	O		Z
DPW	General Services Agency - Public Works			BAA	2S	PW	OHF	1.00	A		Z
<b>Total FTEs for Job Code</b>								<b>2.00</b>			
<b>7108</b>	<b>Heavy Equip Ops Asst Sprv</b>	<b>3093</b>	<b>B 3760</b>	<b>OPRENG_L3</b>							
AIR	Airport			BG6	5A	AAA	AAA	1.00	A		Z
REC	Recreation And Park Commission			ECD	1G	AGF	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>								<b>2.00</b>			
<b>7110</b>	<b>Mobile Equipment Asst Sprv</b>	<b>2940</b>	<b>B 3574</b>	<b>OPRENG_L3</b>							
MTA	Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>								<b>1.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union								
	Low	Type / High		Program	Fund	FTE	PSI	SC	FLSA		
<b>7120</b>	<b>Bldgs &amp; Grounds Maint Supt</b>		<b>4054</b>	<b>B</b>	<b>4054</b>	<b>STENG_L39</b>					
ADM	General Services Agency - City Administrator		FFI	2S	RPF SRZ	2.00	A		N		
AIR	Airport		BG6	5A	AAA AAA	1.00	A		N		
DPH	Public Health		D1H	5H	AAA AAA	1.00	A		N		
DPH	Public Health		DA5	5L	AAA AAA	1.00	A		N		
DPW	General Services Agency - Public Works		BAR	1G	AGF PWF	0.92	L		N		
DPW	General Services Agency - Public Works		BAR	1G	AGF PWF	1.00	A		N		
DPW	General Services Agency - Public Works		BAR	1G	AGF AAA	1.00	A		N		
FAM	Fine Arts Museum		EEC	1G	AGF AAA	1.00	A		N		
JUV	Juvenile Probation		ASC	1G	AGF AAA	1.00	A		N		
LIB	Public Library		EGH	2S	LIB NPR	1.00	A		N		
MTA	Municipal Transportation Agency		BEN	5M	AAA AAA	1.00	A		N		
PUC	Public Utilities Commission		BDA	5T	AAA AAA	1.00	O		N		
PUC	Public Utilities Commission		BDK	5W	AAA AAA	1.00	A		N		
PUC	Public Utilities Commission		BDK	5W	AAA AAA	1.00	A		N		
SHF	Sheriff		ASP	1G	AGF AAA	1.00	A		N		
SHF	Sheriff		ASP	1G	AGF AAA	1.00	A		N		
WAR	War Memorial		EED	2S	WM AAA	1.00	A		N		
						<b>Total FTEs for Job Code</b>	<b>17.92</b>				
<b>7126</b>	<b>Mech Shop &amp; Equip Supt</b>		<b>3199</b>	<b>B</b>	<b>3888</b>	<b>AUTOM_1414</b>					
MTA	Municipal Transportation Agency		BE3	5M	AAA OHF	1.00	A		N		
MTA	Municipal Transportation Agency		BEN	5M	AAA AAA	1.00	A		N		
MTA	Municipal Transportation Agency		BEN	5M	AAA AAA	1.00	A		N		
						<b>Total FTEs for Job Code</b>	<b>3.00</b>				
<b>7132</b>	<b>Telecommunication Supervisor</b>		<b>3581</b>	<b>B</b>	<b>4352</b>	<b>IFPTE_L21</b>					
PUC	Public Utilities Commission		BDA	5C	AAA AAA	1.00	A		Z		
						<b>Total FTEs for Job Code</b>	<b>1.00</b>				
<b>7134</b>	<b>Water Const&amp;Main Supt</b>		<b>3815</b>	<b>B</b>	<b>4637</b>	<b>PLMBR_L38</b>					
PUC	Public Utilities Commission		BDK	5W	AAA AAA	1.00	A		N		
PUC	Public Utilities Commission		BDK	5W	AAA AAA	1.00	A		N		
						<b>Total FTEs for Job Code</b>	<b>2.00</b>				
<b>7203</b>	<b>Bldg &amp; Grounds Maint Sprv</b>		<b>3465</b>	<b>B</b>	<b>3465</b>	<b>STENG_L39</b>					
ADM	General Services Agency - City Administrator		FFI	2S	RPF SRZ	1.00	A		N		
DPH	Public Health		D1H	5H	AAA AAA	2.00	A		N		
DPH	Public Health		D1H	5H	AAA AAA	1.00	O		N		
DPH	Public Health		DA5	5L	AAA AAA	1.00	A		N		
REC	Recreation And Park Commission		EAP	2S	GO NPR	1.00	A		N		
						<b>Total FTEs for Job Code</b>	<b>6.00</b>				
<b>7204</b>	<b>Chief Water Service Inspector</b>		<b>3851</b>	<b>B</b>	<b>4681</b>	<b>PLMBR_L38</b>					
PUC	Public Utilities Commission		BCE	5W	PU OPF	1.00	A		N		
PUC	Public Utilities Commission		BDM	5W	AAA AAA	1.00	A		N		
						<b>Total FTEs for Job Code</b>	<b>2.00</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union			FTE	PSI	SC	FLSA
	Low	Type	High							
<b>7205 Chief Stationary Engineer</b>	<b>3533</b>	<b>B</b>	<b>3533</b>	<b>STENG_L39</b>						
AAM Asian Art Museum				EEI 1G AGF AAA	1.00	A			N	
ADM General Services Agency - City Administrator				FFH 2S RPF SRZ	1.00	A			N	
ADM General Services Agency - City Administrator				FFI 2S RPF SRZ	1.00	A			N	
AIR Airport				BG6 5A AAA AAA	3.00	A			N	
DPH Public Health				D1H 5H AAA AAA	2.00	A			N	
DPH Public Health				DA5 5L AAA AAA	1.00	A			N	
FAM Fine Arts Museum				EEC 1G AGF AAA	0.23	A			N	
JUV Juvenile Probation				ASC 1G AGF AAA	1.00	A			N	
LIB Public Library				EGH 2S LIB NPR	1.00	A			N	
MTA Municipal Transportation Agency				BEN 5M AAA AAA	2.00	A			N	
PRT Port				BKY 5P AAA AAA	1.00	A			N	
PUC Public Utilities Commission				BCU 5W PU PSF	1.00	A			N	
PUC Public Utilities Commission				BDK 5W AAA AAA	1.00	A			N	
REC Recreation And Park Commission				EAP 1G AGF AAA	1.00	A			N	
SCI Academy Of Sciences				EEH 1G AGF AAA	1.00	A			N	
WAR War Memorial				EED 2S WM AAA	1.00	A			N	
<b>Total FTEs for Job Code</b>							<b>19.23</b>			
<b>7208 Heavy Equipment Ops Sprv</b>	<b>3248</b>	<b>B</b>	<b>3948</b>	<b>OPRENG_L3</b>						
AIR Airport				BG6 5A AAA AAA	2.00	A			Z	
PUC Public Utilities Commission				BDC 5C AAA AAA	1.00	A			Z	
PUC Public Utilities Commission				BDK 5W AAA AAA	1.00	A			Z	
REC Recreation And Park Commission				ECD 1G AGF AAA	1.00	A			Z	
<b>Total FTEs for Job Code</b>							<b>5.00</b>			
<b>7210 Mobile Equipment Supervisor</b>	<b>3087</b>	<b>B</b>	<b>3752</b>	<b>OPRENG_L3</b>						
DPW General Services Agency - Public Works				BKJ 2S PW OHF	2.00	A			Z	
<b>Total FTEs for Job Code</b>							<b>2.00</b>			
<b>7211 Cement Finisher Supervisor 2</b>	<b>3072</b>	<b>B</b>	<b>3734</b>	<b>SEIU 1021</b>						
DPW General Services Agency - Public Works				BA1 1G AGF PWF	1.00	A			N	
<b>Total FTEs for Job Code</b>							<b>1.00</b>			
<b>7213 Plumber Supervisor 1</b>	<b>3359</b>	<b>B</b>	<b>4082</b>	<b>PLMBR_L38</b>						
AIR Airport				BG6 5A AAA AAA	4.00	A			N	
DPW General Services Agency - Public Works				BAR 1G AGF PWF	1.00	A			N	
PRT Port				BKY 5P AAA AAA	1.00	A			N	
PUC Public Utilities Commission				BDC 5C AAA AAA	1.00	A			N	
REC Recreation And Park Commission				ECD 1G AGF AAA	1.00	A			N	
<b>Total FTEs for Job Code</b>							<b>8.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	Program	Fund	FTE	PSI	SC	FLSA
	Low	Type	High							
<b>7215</b> <b>General Laborer Supervisor 1</b>	<b>2079</b>			<b>B</b>	<b>2527</b>	<b>LABR_L261</b>				
AIR    Airport				BG6	5A	AAA AAA	1.00	A		N
AIR    Airport				BG6	5A	AAA AAA	6.00	A		N
DPW    General Services Agency - Public Works				BAZ	1G	AGF AAA	23.00	A		N
DPW    General Services Agency - Public Works				BAZ	1G	AGF PWF	1.00	A		N
DPW    General Services Agency - Public Works				BAZ	2S	GTF GTN	5.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	2.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	1.00	A		N
PRT    Port				BKY	5P	AAA AAA	1.00	A		N
PUC    Public Utilities Commission				BDC	5C	AAA AAA	1.77	A		N
PUC    Public Utilities Commission				BDK	5W	AAA AAA	1.00	A		N
PUC    Public Utilities Commission				BDK	5W	AAA AAA	6.00	A		N
PUC    Public Utilities Commission				BDO	5T	AAA AAA	1.00	O		N
PUC    Public Utilities Commission				BDO	5T	AAA AAA	3.00	A		N
REC    Recreation And Park Commission				EAP	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>							<b>53.77</b>			
<b>7216</b> <b>Electrical Trnst Shop Sprv 1</b>	<b>3527</b>			<b>B</b>	<b>4286</b>	<b>ELECT_L6</b>				
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	1.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	1.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	1.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	1.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	1.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	1.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>							<b>7.00</b>			
<b>7219</b> <b>Maintenance Scheduler</b>	<b>2130</b>			<b>B</b>	<b>2589</b>	<b>SEIU 1021</b>				
AIR    Airport				BG6	5A	AAA AAA	2.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	1.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	4.00	A		N
PUC    Public Utilities Commission				BDI	5T	AAA AAA	1.00	O		N
PUC    Public Utilities Commission				BDO	5T	AAA AAA	1.77	A		N
<b>Total FTEs for Job Code</b>							<b>9.77</b>			
<b>7220</b> <b>Asphalt Finisher Supervisor 1</b>	<b>2693</b>			<b>B</b>	<b>3273</b>	<b>LABR_L261</b>				
AIR    Airport				BG6	5A	AAA AAA	1.00	A		N
DPW    General Services Agency - Public Works				BA2	2S	GTF RDN	2.00	A		N
DPW    General Services Agency - Public Works				BA2	1G	AGF PWF	7.00	A		N
<b>Total FTEs for Job Code</b>							<b>10.00</b>			
<b>7221</b> <b>Asphalt Plant Supervisor 1</b>	<b>2983</b>			<b>B</b>	<b>3626</b>	<b>OPRENG_L3</b>				
DPW    General Services Agency - Public Works				BA2	1G	AGF PWF	1.00	A		N
<b>Total FTEs for Job Code</b>							<b>1.00</b>			
<b>7223</b> <b>Cable Machinery Supervisor</b>	<b>4378</b>			<b>B</b>	<b>4378</b>	<b>STENG_L39</b>				
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>							<b>1.00</b>			



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union			FTE	PSI	SC	FLSA
		Low	Type	High							
<b>7225</b>	<b>Transit Paint Shop Sprv1</b>	<b>3883</b>	<b>B</b>	<b>3883</b>	<b>AUTOM_1414</b>						
MTA	Municipal Transportation Agency				BEN 5M AAA AAA	1.00	A			N	
<b>Total FTEs for Job Code</b>						<b>1.00</b>					
<b>7226</b>	<b>Carpenter Supervisor 1</b>	<b>3169</b>	<b>B</b>	<b>3851</b>	<b>CARP_L22</b>						
AIR	Airport				BG6 5A AAA AAA	3.00	A			N	
DPW	General Services Agency - Public Works				BAR 1G AGF PWF	2.00	A			N	
MTA	Municipal Transportation Agency				BEN 5M AAA AAA	1.00	A			N	
MTA	Municipal Transportation Agency				BEN 5M AAA AAA	1.00	A			N	
PRT	Port				BKY 5P AAA AAA	1.00	A			N	
PUC	Public Utilities Commission				BDK 5W AAA AAA	1.00	A			N	
PUC	Public Utilities Commission				BDK 5W AAA AAA	1.00	A			N	
PUC	Public Utilities Commission				BDO 5T AAA AAA	1.00	A			N	
REC	Recreation And Park Commission				ECD 1G AGF AAA	1.00	A			N	
<b>Total FTEs for Job Code</b>						<b>12.00</b>					
<b>7227</b>	<b>Cement Finisher Supervisor 1</b>	<b>2896</b>	<b>B</b>	<b>3520</b>	<b>SEIU 1021</b>						
DPW	General Services Agency - Public Works				BA1 1G AGF PWF	3.77	A			N	
<b>Total FTEs for Job Code</b>						<b>3.77</b>					
<b>7228</b>	<b>Automotive Trnst Shop Sprv 1</b>	<b>4284</b>	<b>B</b>	<b>4284</b>	<b>AUTOM_1414</b>						
MTA	Municipal Transportation Agency				BEN 5M AAA AAA	1.00	A			N	
MTA	Municipal Transportation Agency				BEN 5M AAA AAA	1.00	A			N	
MTA	Municipal Transportation Agency				BEN 5M AAA AAA	1.00	A			N	
MTA	Municipal Transportation Agency				BEN 5M AAA AAA	1.00	A			N	
MTA	Municipal Transportation Agency				BEN 5M AAA AAA	1.00	A			N	
MTA	Municipal Transportation Agency				BEN 5M AAA AAA	1.00	A			N	
<b>Total FTEs for Job Code</b>						<b>6.00</b>					
<b>7229</b>	<b>Transmission Line Supervisor 1</b>	<b>3108</b>	<b>B</b>	<b>3777</b>	<b>ELECT_L6</b>						
PUC	Public Utilities Commission				BDI 5T AAA AAA	1.00	O			N	
PUC	Public Utilities Commission				BDO 5T AAA AAA	2.00	A			N	
<b>Total FTEs for Job Code</b>						<b>3.00</b>					
<b>7233</b>	<b>Glazier Supervisor 1</b>	<b>3169</b>	<b>B</b>	<b>3851</b>	<b>GLZR_L718</b>						
DPW	General Services Agency - Public Works				BAR 1G AGF PWF	1.00	A			N	
<b>Total FTEs for Job Code</b>						<b>1.00</b>					
<b>7235</b>	<b>Transit Power Line Sprv1</b>	<b>3217</b>	<b>B</b>	<b>3910</b>	<b>ELECT_L6</b>						
MTA	Municipal Transportation Agency				BEN 5M AAA AAA	8.00	A			N	
<b>Total FTEs for Job Code</b>						<b>8.00</b>					
<b>7236</b>	<b>Locksmith Supervisor 1</b>	<b>3169</b>	<b>B</b>	<b>3851</b>	<b>CARP_L22</b>						
DPH	Public Health				D1H 5H AAA AAA	1.00	A			N	
DPW	General Services Agency - Public Works				BAR 1G AGF PWF	1.00	A			N	
<b>Total FTEs for Job Code</b>						<b>2.00</b>					

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
		Program	Fund						
<b>7238</b>	<b>Electrician Supervisor 1</b>	<b>3263</b>	<b>B</b>	<b>3966</b>	<b>ELECT_L6</b>				
AIR	Airport	BG6	5A	AAA	AAA	3.00	A		N
DPW	General Services Agency - Public Works	BAR	1G	AGF	PWF	2.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A		N
PRT	Port	BKY	5P	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDC	5C	AAA	AAA	2.00	A		N
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	1.00	A		N
REC	Recreation And Park Commission	ECD	1G	AGF	AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>12.00</b>			
<b>7239</b>	<b>Plumber Supervisor 2</b>	<b>3703</b>	<b>B</b>	<b>4500</b>	<b>PLMBR_L38</b>				
AIR	Airport	BG6	5A	AAA	AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>7240</b>	<b>Water Meter Shop Supervisor 1</b>	<b>2507</b>	<b>B</b>	<b>3047</b>	<b>PLMBR_L38</b>				
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>7241</b>	<b>Senior Maintenance Controller</b>	<b>3883</b>	<b>B</b>	<b>3883</b>	<b>AUTOM_1414</b>				
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>7242</b>	<b>Painter Supervisor 1</b>	<b>2685</b>	<b>B</b>	<b>3446</b>	<b>PNTR_L4</b>				
AIR	Airport	BG6	5A	AAA	AAA	3.00	A		N
DPH	Public Health	D1H	5H	AAA	AAA	1.00	A		N
DPW	General Services Agency - Public Works	BAR	1G	AGF	PWF	2.00	A		N
MTA	Municipal Transportation Agency	BE2	5N	AAA	RDN	3.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A		N
PRT	Port	BKY	5P	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDC	5C	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	1.00	A		N
REC	Recreation And Park Commission	ECD	1G	AGF	AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>14.00</b>			
<b>7243</b>	<b>Parking Meter Repairer Sprv 1</b>	<b>2395</b>	<b>B</b>	<b>2910</b>	<b>SEIU 1021</b>				
MTA	Municipal Transportation Agency	BE2	5N	AAA	AAA	3.00	A		N
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>7244</b>	<b>Power Plant Supervisor 1</b>	<b>2764</b>	<b>B</b>	<b>3359</b>	<b>ELECT_L6</b>				
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>7245</b>	<b>Chf Statnry Eng,WtrTreat Plnt</b>	<b>3894</b>	<b>B</b>	<b>3894</b>	<b>STENG_L39</b>				
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	1.00	A		N
PUC	Public Utilities Commission	BDM	5W	AAA	AAA	5.00	A		N
<b>Total FTEs for Job Code</b>						<b>6.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>7246</b>	<b>Sewer Repair Supervisor</b>	<b>3117</b>	<b>B</b>	<b>3788</b>	<b>LABR_L261</b>				
	DPW General Services Agency - Public Works			BA2 1G	AGF PWF	2.00	A		N
	PUC Public Utilities Commission			BDE 5C	AAA AAA	3.00	A		N
<b>Total FTEs for Job Code</b>						<b>5.00</b>			
<b>7247</b>	<b>Sheet Metal Wrk Supervisor 2</b>	<b>3653</b>	<b>B</b>	<b>4440</b>	<b>SHMTL_L104</b>				
	AIR Airport			BG6 5A	AAA AAA	1.00	A		N
	DPW General Services Agency - Public Works			BAR 1G	AGF PWF	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>7248</b>	<b>Steamfitter Supervisor 2</b>	<b>3703</b>	<b>B</b>	<b>4500</b>	<b>PLMBR_L38</b>				
	AIR Airport			BG6 5A	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>7249</b>	<b>Automotive Mechanic Sprv 1</b>	<b>3883</b>	<b>B</b>	<b>3883</b>	<b>AUTOM_1414</b>				
	ADM General Services Agency - City Administrator			FFJ 6I	CSF CSF	1.00	A		N
	MTA Municipal Transportation Agency			BEN 5M	AAA AAA	1.00	A		N
	MTA Municipal Transportation Agency			BEN 5M	AAA AAA	3.00	A		N
	MTA Municipal Transportation Agency			BEN 5M	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>6.00</b>			
<b>7250</b>	<b>Utility Plumber Supervisor 1</b>	<b>3359</b>	<b>B</b>	<b>4082</b>	<b>PLMBR_L38</b>				
	PUC Public Utilities Commission			BDK 5W	AAA AAA	19.00	A		N
	PUC Public Utilities Commission			BDK 5W	AAA AAA	1.00	A		N
	PUC Public Utilities Commission			BDK 5W	AAA AAA	2.00	O		N
	PUC Public Utilities Commission			BDK 5W	AAA AAA	3.00	O		N
	PUC Public Utilities Commission			BDK 5W	AAA AAA	6.00	A		N
<b>Total FTEs for Job Code</b>						<b>31.00</b>			
<b>7251</b>	<b>Track Maint Wrk Sprv 1</b>	<b>2539</b>	<b>B</b>	<b>3087</b>	<b>L853,TMSTR</b>				
	MTA Municipal Transportation Agency			BEN 5M	AAA AAA	4.00	A		N
	MTA Municipal Transportation Agency			BEN 5M	AAA AAA	7.00	A		N
<b>Total FTEs for Job Code</b>						<b>11.00</b>			
<b>7252</b>	<b>Chf Stationary Eng, Sew Plant</b>	<b>3894</b>	<b>B</b>	<b>3894</b>	<b>STENG_L39</b>				
	AIR Airport			BG6 5A	AAA AAA	2.00	A		N
	PUC Public Utilities Commission			BCV 5C	AAA AAA	1.00	A		N
	PUC Public Utilities Commission			BDC 5C	AAA AAA	9.00	A		N
	PUC Public Utilities Commission			BDC 5C	AAA AAA	3.00	O		N
	PUC Public Utilities Commission			BDC 5C	AAA AAA	5.00	A		N
<b>Total FTEs for Job Code</b>						<b>20.00</b>			
<b>7253</b>	<b>Electrical Trnst Mech Sprv 1</b>	<b>3199</b>	<b>B</b>	<b>3888</b>	<b>ELECT_L6</b>				
	MTA Municipal Transportation Agency			BEN 5M	AAA AAA	4.00	A		N
	MTA Municipal Transportation Agency			BEN 5M	AAA AAA	1.00	A		N
	MTA Municipal Transportation Agency			BEN 5M	AAA AAA	1.00	A		N
	MTA Municipal Transportation Agency			BEN 5M	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>7.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union		Program	Fund	FTE	PSI	SC	FLSA
	Low	Type / High	B	High						
<b>7254</b> <b>Automotive Machinist Sprv 1</b>	<b>3883</b>	<b>B</b>	<b>3883</b>	<b>AUTOM_1414</b>						
ADM     General Services Agency - City Administrator				FFJ     6I     CSF     CSF		4.00	A		N	
MTA     Municipal Transportation Agency				BEN     5M     AAA     AAA		1.00	A		N	
PUC     Public Utilities Commission				BDK     5W     AAA     AAA		1.00	A		N	
PUC     Public Utilities Commission				BDK     5W     AAA     AAA		1.00	A		N	
PUC     Public Utilities Commission				BDO     5T     AAA     AAA		1.00	A		N	
<b>Total FTEs for Job Code</b>							<b>8.00</b>			
<b>7255</b> <b>Power House Electrician Sprv 1</b>	<b>3108</b>	<b>B</b>	<b>3777</b>	<b>ELECT_L6</b>						
MTA     Municipal Transportation Agency				BEN     5M     AAA     AAA		1.00	A		N	
<b>Total FTEs for Job Code</b>							<b>1.00</b>			
<b>7256</b> <b>Electric Motor Repair Sprv 1</b>	<b>3199</b>	<b>B</b>	<b>3888</b>	<b>ELECT_L6</b>						
MTA     Municipal Transportation Agency				BEN     5M     AAA     AAA		1.00	A		N	
<b>Total FTEs for Job Code</b>							<b>1.00</b>			
<b>7257</b> <b>Communication Line Sprv1</b>	<b>3108</b>	<b>B</b>	<b>3777</b>	<b>ELECT_L6</b>						
TIS     General Services Agency - Department of Technology				BTO     6I     TIF     AAP		2.00	A		N	
<b>Total FTEs for Job Code</b>							<b>2.00</b>			
<b>7258</b> <b>Maintenance Machinist Sprv 1</b>	<b>3883</b>	<b>B</b>	<b>3883</b>	<b>AUTOM_1414</b>						
ADM     General Services Agency - City Administrator				FFJ     6I     CSF     CSF		1.00	A		N	
MTA     Municipal Transportation Agency				BE2     5N     AAA     AAA		1.00	A		N	
MTA     Municipal Transportation Agency				BEN     5M     AAA     AAA		2.00	A		N	
PRT     Port				BKY     5P     AAA     AAA		1.00	A		N	
PUC     Public Utilities Commission				BDK     5W     AAA     AAA		1.00	A		N	
<b>Total FTEs for Job Code</b>							<b>6.00</b>			
<b>7259</b> <b>Water &amp; Power Maint Sprv 1</b>	<b>2442</b>	<b>B</b>	<b>2969</b>	<b>SEIU 1021</b>						
PUC     Public Utilities Commission				BDK     5W     AAA     AAA		1.00	A		N	
PUC     Public Utilities Commission				BDO     5T     AAA     AAA		3.00	A		N	
<b>Total FTEs for Job Code</b>							<b>4.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>7262</b> <b>Maintenance Planner</b>	<b>3676</b>	<b>B</b>	<b>3676</b>	<b>STENG_L39</b>				
DPW    General Services Agency - Public Works			BAR	1G    AGF    PWF	1.00	A		N
DPW    General Services Agency - Public Works			BKJ	2S    PW    OHF	1.00	A		N
MTA    Municipal Transportation Agency			BE7	5M    AAA    PSF	1.00	O		N
MTA    Municipal Transportation Agency			BEN	5M    AAA    AAA	1.00	A		N
MTA    Municipal Transportation Agency			BEN	5M    AAA    AAA	1.00	A		N
MTA    Municipal Transportation Agency			BEN	5M    AAA    AAA	2.00	A		N
POL    Police			ACM	1G    AGF    AAA	1.00	A		N
PRT    Port			BKY	5P    AAA    AAA	0.77	A		N
PUC    Public Utilities Commission			BCV	5C    AAA    AAA	2.00	A		N
PUC    Public Utilities Commission			BDC	5C    AAA    AAA	4.00	A		N
PUC    Public Utilities Commission			BDC	5C    AAA    AAA	1.00	O		N
PUC    Public Utilities Commission			BDE	5C    AAA    AAA	1.00	A		N
PUC    Public Utilities Commission			BDI	5T    AAA    AAA	1.00	A		N
PUC    Public Utilities Commission			BDK	5W    AAA    AAA	1.00	A		N
PUC    Public Utilities Commission			BDK	5W    AAA    AAA	1.00	O		N
PUC    Public Utilities Commission			BDK	5W    AAA    AAA	1.00	A		N
PUC    Public Utilities Commission			BDK	5W    AAA    AAA	1.00	A		N
PUC    Public Utilities Commission			BDK	5W    AAA    AAA	1.00	O		N
PUC    Public Utilities Commission			BDO	5T    AAA    AAA	3.00	A		N
PUC    Public Utilities Commission			BDO	5T    AAA    AAA	1.00	O		N
<b>Total FTEs for Job Code</b>					<b>26.77</b>			
<b>7263</b> <b>Maintenance Manager</b>	<b>3479</b>	<b>B</b>	<b>4229</b>	<b>MEA</b>				
REC    Recreation And Park Commission			ECD	1G    OH    REC	1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>1.00</b>			
<b>7264</b> <b>Auto Body &amp; Fender Wrk Sprv 1</b>	<b>3883</b>	<b>B</b>	<b>3883</b>	<b>AUTOM_1414</b>				
MTA    Municipal Transportation Agency			BEN	5M    AAA    AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>1.00</b>			
<b>7268</b> <b>Window Cleaner Supervisor</b>	<b>2204</b>	<b>B</b>	<b>2679</b>	<b>SEIU 1021</b>				
AIR    Airport			BG6	5A    AAA    AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>1.00</b>			
<b>7270</b> <b>Watershed Keeper Supervisor</b>	<b>2204</b>	<b>B</b>	<b>2679</b>	<b>SEIU 1021</b>				
PUC    Public Utilities Commission			BDJ	5W    AAA    AAA	2.00	A		N
PUC    Public Utilities Commission			BDO	5T    AAA    AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>3.00</b>			
<b>7272</b> <b>Carpenter Supervisor 2</b>	<b>3493</b>	<b>B</b>	<b>4246</b>	<b>CARP_L22</b>				
AIR    Airport			BG6	5A    AAA    AAA	1.00	A		N
DPW    General Services Agency - Public Works			BAR	1G    AGF    PWF	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>2.00</b>			
<b>7273</b> <b>Communications Line Wrk Sprv 2</b>	<b>3460</b>	<b>B</b>	<b>4206</b>	<b>ELECT_L6</b>				
TIS    General Services Agency - Department of Technology			BAK	6I    TIF    AAP	0.50	L		N
TIS    General Services Agency - Department of Technology			BTO	6I    TIF    AAP	2.00	A		N
<b>Total FTEs for Job Code</b>					<b>2.50</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>7274</b> <b>Trnst Power Line Wrk Sprv 2</b>								
MTA    Municipal Transportation Agency				BEN    5M    AAA    AAA	2.00	A		N
				Program    Fund				
				<b>ELECT_L6</b>				
					<b>2.00</b>			
<b>7275</b> <b>Telecommunications Tech Supv</b>								
TIS    General Services Agency - Department of Technology				BTO    6I    TIF    AAP	1.00	A		N
				<b>ELECT_L6</b>				
					<b>1.00</b>			
<b>7276</b> <b>Electrician Supervisor 2</b>								
DPW    General Services Agency - Public Works				BAR    1G    AGF    PWF	1.00	A		N
PUC    Public Utilities Commission				BDC    5C    AAA    AAA	1.00	A		N
PUC    Public Utilities Commission				BDK    5W    AAA    AAA	1.00	O		N
PUC    Public Utilities Commission				BDK    5W    AAA    AAA	1.00	A		N
					<b>4.00</b>			
<b>7277</b> <b>City Shops Asst Superintendent</b>								
ADM    General Services Agency - City Administrator				FFJ    6I    CSF    CSF	1.00	A		Z
				<b>AUTOM_1414</b>				
					<b>1.00</b>			
<b>7278</b> <b>Painter Supervisor 2</b>								
AIR    Airport				BG6    5A    AAA    AAA	1.00	A		N
				<b>PNTR_L4</b>				
					<b>1.00</b>			
<b>7279</b> <b>Power House Electrician Sprv 2</b>								
MTA    Municipal Transportation Agency				BEN    5M    AAA    AAA	1.00	A		N
				<b>ELECT_L6</b>				
					<b>1.00</b>			
<b>7281</b> <b>Street Environ Svcs Oprs Supv</b>								
DPW    General Services Agency - Public Works				BAZ    1G    AGF    AAA	10.00	A		N
DPW    General Services Agency - Public Works				BAZ    2S    GTF    GTN	1.00	A		N
				<b>LABR_L261</b>				
					<b>11.00</b>			
<b>7282</b> <b>Street Repair Supervisor 2</b>								
AIR    Airport				BG6    5A    AAA    AAA	1.00	A		N
DPW    General Services Agency - Public Works				BA2    1G    AGF    PWF	2.00	A		N
PRT    Port				BKY    5P    AAA    AAA	1.00	A		N
					<b>4.00</b>			
<b>7284</b> <b>Utility Plumber Supervisor 2</b>								
PUC    Public Utilities Commission				BDK    5W    AAA    AAA	1.00	O		N
PUC    Public Utilities Commission				BDK    5W    AAA    AAA	2.00	A		N
PUC    Public Utilities Commission				BDK    5W    AAA    AAA	2.00	A		N
PUC    Public Utilities Commission				BDK    5W    AAA    AAA	1.00	O		N
PUC    Public Utilities Commission				BDO    5T    AAA    AAA	1.00	A		N
					<b>7.00</b>			
<b>7285</b> <b>Transmission Line Wrk Sprv 2</b>								
PUC    Public Utilities Commission				BDO    5T    AAA    AAA	1.00	A		N
				<b>ELECT_L6</b>				
					<b>1.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
		Program	Fund							
<b>7286</b>	<b>Wire Rope Cable Maint Sprv</b>	<b>3255</b>	<b>B</b>	<b>3255</b>	<b>STENG_L39</b>					
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA		1.00	A		N
<b>Total FTEs for Job Code</b>							<b>1.00</b>			
<b>7287</b>	<b>Sprv Electronic Main Tech</b>	<b>3703</b>	<b>B</b>	<b>4500</b>	<b>ELECT_L6</b>					
AIR	Airport	BG6	5A	AAA	AAA		1.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA		1.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA		1.00	A		N
PUC	Public Utilities Commission	BDK	5W	AAA	AAA		1.00	A		N
PUC	Public Utilities Commission	BDO	5T	AAA	AAA		1.00	A		N
<b>Total FTEs for Job Code</b>							<b>5.00</b>			
<b>7305</b>	<b>Metal Fabricator</b>	<b>2319</b>	<b>B</b>	<b>2819</b>	<b>AUTOM_1414</b>					
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA		1.00	A		N
<b>Total FTEs for Job Code</b>							<b>1.00</b>			
<b>7306</b>	<b>Automotive Body &amp; Fender Wrk</b>	<b>2923</b>	<b>B</b>	<b>2923</b>	<b>AUTOM_1414</b>					
ADM	General Services Agency - City Administrator	FFJ	6I	CSF	CSF		3.00	A		N
AIR	Airport	BG6	5A	AAA	AAA		1.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA		25.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA		10.00	A		N
PUC	Public Utilities Commission	BDK	5W	AAA	AAA		1.00	A		N
<b>Total FTEs for Job Code</b>							<b>40.00</b>			
<b>7307</b>	<b>Bricklayer</b>	<b>2819</b>	<b>B</b>	<b>3426</b>	<b>BRKLYR_L3</b>					
DPW	General Services Agency - Public Works	BA2	1G	AGF	PWF		7.00	A		N
<b>Total FTEs for Job Code</b>							<b>7.00</b>			
<b>7308</b>	<b>Cable Splicer</b>	<b>3108</b>	<b>B</b>	<b>3777</b>	<b>ELECT_L6</b>					
AIR	Airport	BG1	5A	AAA	AAA		1.00	A		N
AIR	Airport	BG6	5A	AAA	AAA		1.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA		2.00	A		N
TIS	General Services Agency - Department of Technology	BTO	6I	TIF	AAP		1.00	A		N
TIS	General Services Agency - Department of Technology	BTO	6I	TIF	AAP		1.00	O		N
TIS	General Services Agency - Department of Technology	BTO	6I	TIF	AAP		4.00	O		N
TIS	General Services Agency - Department of Technology	BTO	6I	TIF	AAP		7.00	A		N
<b>Total FTEs for Job Code</b>							<b>17.00</b>			
<b>7309</b>	<b>Car and Auto Painter</b>	<b>2923</b>	<b>B</b>	<b>2923</b>	<b>AUTOM_1414</b>					
ADM	General Services Agency - City Administrator	FFJ	6I	CSF	CSF		3.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA		9.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA		3.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA		3.00	A		N
PUC	Public Utilities Commission	BDK	5W	AAA	AAA		1.00	A		N
<b>Total FTEs for Job Code</b>							<b>19.00</b>			
<b>7311</b>	<b>Cement Mason</b>	<b>2274</b>	<b>B</b>	<b>2764</b>	<b>CMTMN_L300</b>					
DPW	General Services Agency - Public Works	BA1	1G	AGF	PWF		29.08	A		N
REC	Recreation And Park Commission	ECD	1G	AGF	AAA		3.00	A		N
<b>Total FTEs for Job Code</b>							<b>32.08</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union		Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High									
<b>7313 Automotive Machinist</b>	<b>2954</b>	<b>B</b>	<b>2954</b>	<b>AUTOM_1414</b>						
ADM General Services Agency - City Administrator					FFJ 6I	CSF CSF	38.00	A		N
AIR Airport					BG6 5A	AAA AAA	9.00	A		N
MTA Municipal Transportation Agency					BEN 5M	AAA AAA	11.00	A		N
MTA Municipal Transportation Agency					BEN 5M	AAA AAA	1.00	A		N
PUC Public Utilities Commission					BDK 5W	AAA AAA	5.00	A		N
PUC Public Utilities Commission					BDK 5W	AAA AAA	5.00	A		N
<b>Total FTEs for Job Code</b>							<b>69.00</b>			
<b>7315 Auto Machinist Asst Sprv</b>	<b>3522</b>	<b>B</b>	<b>3522</b>	<b>AUTOM_1414</b>						
ADM General Services Agency - City Administrator					FFJ 6I	CSF CSF	3.00	A		N
AIR Airport					BG6 5A	AAA AAA	3.00	A		N
AIR Airport					BG7 5A	AAA AAA	1.00	A		N
PUC Public Utilities Commission					BDK 5W	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>							<b>8.00</b>			
<b>7316 Water Service Inspector</b>	<b>3018</b>	<b>B</b>	<b>3668</b>	<b>PLMBR_L38</b>						
PUC Public Utilities Commission					BCE 5W	PU OPF	17.00	A		N
PUC Public Utilities Commission					BDJ 5W	AAA AAA	5.00	A		N
PUC Public Utilities Commission					BDM 5W	AAA AAA	3.00	A		N
<b>Total FTEs for Job Code</b>							<b>25.00</b>			
<b>7317 Senior Water Service Inspector</b>	<b>3493</b>	<b>B</b>	<b>4246</b>	<b>PLMBR_L38</b>						
AIR Airport					BG6 5A	AAA AAA	1.00	A		N
PUC Public Utilities Commission					BCE 5W	PU OPF	1.00	O		N
PUC Public Utilities Commission					BCE 5W	PU OPF	3.00	A		N
PUC Public Utilities Commission					BCE 5W	PU OPF	1.00	O		N
PUC Public Utilities Commission					BDJ 5W	AAA AAA	1.00	A		N
PUC Public Utilities Commission					BDK 5W	AAA AAA	1.00	A		N
PUC Public Utilities Commission					BDK 5W	AAA AAA	1.00	O		N
PUC Public Utilities Commission					BDM 5W	AAA AAA	2.00	A		N
<b>Total FTEs for Job Code</b>							<b>11.00</b>			



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low	Type	High					
<b>7318</b>	<b>Electronic Maintenance Tech</b>	<b>3199</b>	<b>B</b>	<b>3888</b>	<b>ELECT_L6</b>				
				Program	Fund				
AIR	Airport			BG6	5A AAA AAA	15.54	A		N
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	39.00	A		N
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	22.00	A		N
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	14.00	A		N
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	9.00	A		N
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	5.00	A		N
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	4.00	A		N
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	17.00	A		N
PUC	Public Utilities Commission			BDI	5T AAA AAA	1.00	A		N
PUC	Public Utilities Commission			BDK	5W AAA AAA	2.00	A		N
PUC	Public Utilities Commission			BDK	5W AAA AAA	7.00	A		N
PUC	Public Utilities Commission			BDO	5T AAA AAA	9.77	A		N
SHF	Sheriff			ASP	1G AGF AAA	0.50	A		N
SHF	Sheriff			ASP	1G AGF AAA	0.50	A		N
<b>Total FTEs for Job Code</b>						<b>148.31</b>			
<b>7319</b>	<b>Electric Motor Repairer</b>	<b>2472</b>	<b>B</b>	<b>3005</b>	<b>ELECT_L6</b>				
DPW	General Services Agency - Public Works			BAR	1G AGF PWF	2.00	A		N
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	9.00	A		N
MTA	Municipal Transportation Agency			BEN	5M AAA PSF	1.00	O		N
<b>Total FTEs for Job Code</b>						<b>12.00</b>			
<b>7322</b>	<b>Auto Body&amp;Fender Wrk Asst Sprv</b>	<b>3522</b>	<b>B</b>	<b>3522</b>	<b>AUTOM_1414</b>				
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>7324</b>	<b>Beautician</b>	<b>1858</b>	<b>B</b>	<b>2258</b>	<b>SEIU 1021</b>				
DPH	Public Health			DA5	5L AAA AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>7325</b>	<b>General Utility Mechanic</b>	<b>3147</b>	<b>B</b>	<b>3147</b>	<b>AUTOM_1414</b>				
PUC	Public Utilities Commission			BDO	5T AAA AAA	1.00	O		N
PUC	Public Utilities Commission			BDO	5T AAA AAA	11.00	A		N
<b>Total FTEs for Job Code</b>						<b>12.00</b>			
<b>7326</b>	<b>Glazier</b>	<b>2596</b>	<b>B</b>	<b>3155</b>	<b>GLZR_L718</b>				
DPW	General Services Agency - Public Works			BAR	1G AGF PWF	5.00	A		N
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	2.00	A		N
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	4.00	A		N
<b>Total FTEs for Job Code</b>						<b>11.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	Program	Fund	FTE	PSI	SC	FLSA
	Low	Type	High							
<b>7328</b> <b>Operating Engineer, Universal</b>	<b>2800</b>	<b>B</b>	<b>3403</b>		<b>OPRENG_L3</b>					
AIR    Airport				BG6	5A	AAA AAA	4.00	A		N
AIR    Airport				BG6	5A	AAA AAA	1.00	O		N
DPW    General Services Agency - Public Works				BA1	1G	AGF PWF	1.00	A		N
DPW    General Services Agency - Public Works				BA2	2S	GTF RDN	1.00	A		N
DPW    General Services Agency - Public Works				BA2	1G	AGF PWF	8.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	3.00	A		N
PRT    Port				BKY	5P	AAA AAA	1.00	A		N
PUC    Public Utilities Commission				BDJ	5W	AAA AAA	1.00	A		N
PUC    Public Utilities Commission				BDK	5W	AAA AAA	6.00	A		N
PUC    Public Utilities Commission				BDK	5W	AAA AAA	5.00	O		N
PUC    Public Utilities Commission				BDK	5W	AAA AAA	3.00	A		N
PUC    Public Utilities Commission				BDK	5W	AAA AAA	1.00	O		N
PUC    Public Utilities Commission				BDO	5T	AAA AAA	3.00	A		N
PUC    Public Utilities Commission				BDO	5T	AAA AAA	1.00	O		N
REC    Recreation And Park Commission				EAP	2S	GO NPR	1.00	A		N
REC    Recreation And Park Commission				ECD	1G	AGF AAA	4.00	A		N
<b>Total FTEs for Job Code</b>							<b>44.00</b>			
<b>7329</b> <b>Electr Maint Tech Asst Sprv</b>	<b>3460</b>	<b>B</b>	<b>4206</b>		<b>ELECT_L6</b>					
AIR    Airport				BG6	5A	AAA AAA	1.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	1.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	2.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	5.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	3.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	3.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	2.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	1.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	1.00	A		N
MTA    Municipal Transportation Agency				BEN	5M	AAA AAA	1.00	A		N
PUC    Public Utilities Commission				BDC	5C	AAA AAA	3.00	A		N
PUC    Public Utilities Commission				BDI	5T	AAA AAA	1.00	O		N
PUC    Public Utilities Commission				BDK	5W	AAA AAA	3.00	A		N
PUC    Public Utilities Commission				BDO	5T	AAA AAA	2.00	A		N
<b>Total FTEs for Job Code</b>							<b>29.00</b>			
<b>7330</b> <b>Sr General Utility Mechanic</b>	<b>3173</b>	<b>B</b>	<b>3173</b>		<b>AUTOM_1414</b>					
PUC    Public Utilities Commission				BDO	5T	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>							<b>1.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High								
<b>7332</b> <b>Maintenance Machinist</b>	<b>2507</b>	<b>B 3047</b>	<b>AUTOM_1414</b>						
ADM     General Services Agency - City Administrator			FFJ	6I	CSF CSF	5.00	A		N
MTA     Municipal Transportation Agency			BE2	5N	AAA AAA	4.00	A		N
MTA     Municipal Transportation Agency			BEN	5M	AAA AAA	1.00	A		N
MTA     Municipal Transportation Agency			BEN	5M	AAA AAA	5.00	A		N
MTA     Municipal Transportation Agency			BEN	5M	AAA AAA	16.00	A		N
MTA     Municipal Transportation Agency			BEN	5M	AAA AAA	1.00	A		N
MTA     Municipal Transportation Agency			BEN	5M	AAA PSF	2.00	O		N
PRT     Port			BKY	5P	AAA AAA	2.00	A		N
PUC     Public Utilities Commission			BDC	5C	AAA AAA	2.00	A		N
PUC     Public Utilities Commission			BDK	5W	AAA AAA	13.00	A		N
<b>Total FTEs for Job Code</b>						<b>51.00</b>			
<b>7333</b> <b>Apprentice Stationary Engineer</b>	<b>1810</b>	<b>B 2646</b>	<b>STENG_L39</b>						
ADM     General Services Agency - City Administrator			FFI	2S	RPF SRZ	2.00	A		N
AIR     Airport			BG6	5A	AAA AAA	1.00	A		N
MTA     Municipal Transportation Agency			BEN	5M	AAA AAA	1.00	A		N
SCI     Academy Of Sciences			EEH	1G	AGF AAA	0.69	A		N
WAR     War Memorial			EED	2S	WM AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>5.69</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>7334 Stationary Engineer</b>	<b>2785</b>	<b>B</b>	<b>2785</b>	<b>STENG_L39</b>				
AAM Asian Art Museum	EEI	1G	AGF AAA		5.00	A		N
ADM General Services Agency - City Administrator	AUA	1G	AGF AAA		1.00	A		N
ADM General Services Agency - City Administrator	FFH	2S	RPF SRZ		3.00	A		N
ADM General Services Agency - City Administrator	FFI	2S	RPF SRZ		23.69	A		N
AIR Airport	BG6	5A	AAA AAA		46.00	A		N
DPH Public Health	D1H	5H	AAA AAA		19.00	A		N
DPH Public Health	D6P	5H	AAA AAA		2.00	A		N
DPH Public Health	DA5	5L	AAA AAA		13.00	A		N
DPH Public Health	DA5	5L	CPF LOC		2.00	O		N
DPH Public Health	DHP	1G	AGF AAA		1.00	A		N
DPW General Services Agency - Public Works	BAR	1G	AGF AAA		5.00	A		N
DSS Human Services Agency	CAO	1G	AGF AAA		4.00	A		N
DSS Human Services Agency	CAO	1G	AGF AAA		1.00	A		N
FAM Fine Arts Museum	EEC	1G	AGF AAA		4.00	A		N
FAM Fine Arts Museum	EEC	1G	AGF AAA		2.00	A		N
FIR Fire Department	AAD	1G	AGF AAA		1.00	A		N
JUV Juvenile Probation	ASC	1G	AGF AAA		6.00	A		N
LIB Public Library	EGH	2S	LIB NPR		7.00	A		N
MTA Municipal Transportation Agency	BEN	5M	AAA AAA		18.00	A		N
MTA Municipal Transportation Agency	BEN	5M	AAA AAA		6.00	A		N
PRT Port	BKY	5P	AAA AAA		2.00	A		N
PUC Public Utilities Commission	BAX	5C	AAA AAA		1.00	A		N
PUC Public Utilities Commission	BDK	5W	AAA AAA		2.00	A		N
PUC Public Utilities Commission	BDK	5W	AAA AAA		1.00	A		N
REC Recreation And Park Commission	ECD	1G	AGF AAA		6.00	A		N
REC Recreation And Park Commission	ECD	2S	OS NPR		5.00	A		N
SCI Academy Of Sciences	EEH	1G	AGF AAA		9.79	A		N
SCI Academy Of Sciences	EEH	1G	AGF AAA		1.00	L		N
SHF Sheriff	ASP	1G	AGF AAA		6.00	A		N
SHF Sheriff	ASP	1G	AGF AAA		4.00	A		N
WAR War Memorial	EED	2S	WM AAA		9.77	A		N
<b>Total FTEs for Job Code</b>					<b>217.25</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
<b>7335</b>	<b>Senior Stationary Engineer</b>	<b>3156</b>	<b>B</b>	<b>3156</b>	<b>STENG_L39</b>					
					Program	Fund				
ADM	General Services Agency - City Administrator				FFI	2S RPF SRZ	4.00	A		N
AIR	Airport				BG6	5A AAA AAA	7.00	A		N
DPH	Public Health				D1H	5H AAA AAA	7.00	A		N
DPH	Public Health				DA5	5L CPF LOC	2.00	O		N
DPH	Public Health				DA5	5L AAA AAA	3.00	A		N
DPW	General Services Agency - Public Works				BAR	1G AGF AAA	1.00	A		N
DSS	Human Services Agency				CAO	1G AGF AAA	1.00	A		N
FAM	Fine Arts Museum				EEC	1G AGF AAA	0.77	A		N
FAM	Fine Arts Museum				EEC	1G AGF AAA	1.00	A		N
MTA	Municipal Transportation Agency				BEN	5M AAA AAA	5.00	A		N
PUC	Public Utilities Commission				BDK	5W AAA AAA	1.00	A		N
REC	Recreation And Park Commission				ECD	1G AGF AAA	3.00	A		N
SCI	Academy Of Sciences				EEH	1G AGF AAA	1.00	A		N
SHF	Sheriff				ASP	1G AGF AAA	2.00	A		N
WAR	War Memorial				EED	2S WM AAA	2.00	A		N
<b>Total FTEs for Job Code</b>							<b>40.77</b>			
<b>7336</b>	<b>Electr Instrmntn Tech Wtr Poll</b>	<b>3093</b>	<b>B</b>	<b>3760</b>	<b>IFPTE_L21</b>					
AIR	Airport				BG6	5A AAA AAA	1.00	A		N
PUC	Public Utilities Commission				BCS	5W PU OPF	1.00	A		N
PUC	Public Utilities Commission				BCV	5C AAA AAA	1.00	A		N
PUC	Public Utilities Commission				BDC	5C AAA AAA	11.00	A		N
<b>Total FTEs for Job Code</b>							<b>14.00</b>			
<b>7337</b>	<b>Main Machinist Asst Sprv</b>	<b>2874</b>	<b>B</b>	<b>3493</b>	<b>AUTOM_1414</b>					
PUC	Public Utilities Commission				BDC	5C AAA AAA	1.00	A		N
PUC	Public Utilities Commission				BDK	5W AAA AAA	1.00	O		N
<b>Total FTEs for Job Code</b>							<b>2.00</b>			
<b>7338</b>	<b>Electrical Line Worker</b>	<b>3396</b>	<b>B</b>	<b>3396</b>	<b>ELECT_L6</b>					
PUC	Public Utilities Commission				BDI	5T AAA AAA	1.00	A		N
PUC	Public Utilities Commission				BDI	5T AAA AAA	3.00	O		N
PUC	Public Utilities Commission				BDO	5T AAA AAA	6.00	A		N
TIS	General Services Agency - Department of Technology				BAK	6I TIF AAP	1.00	A		N
TIS	General Services Agency - Department of Technology				BAK	6I TIF AAP	1.77	L		N
TIS	General Services Agency - Department of Technology				BTO	6I TIF AAP	1.00	O		N
TIS	General Services Agency - Department of Technology				BTO	6I TIF AAP	6.00	A		N
<b>Total FTEs for Job Code</b>							<b>19.77</b>			
<b>7339</b>	<b>AprntcStatnry Eng,WtrTreatPlnt</b>	<b>1996</b>	<b>B</b>	<b>2917</b>	<b>STENG_L39</b>					
PUC	Public Utilities Commission				BDK	5W AAA AAA	1.00	A		N
PUC	Public Utilities Commission				BDM	5W AAA AAA	3.00	A		N
<b>Total FTEs for Job Code</b>							<b>4.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High	Union						
<b>7340</b> <b>Maintenance Controller</b>	<b>3522</b>	<b>B 3522</b>	<b>AUTOM_1414</b>					
MTA     Municipal Transportation Agency			BEN     5M	AAA     AAA	1.00	A		N
MTA     Municipal Transportation Agency			BEN     5M	AAA     AAA	3.00	A		N
MTA     Municipal Transportation Agency			BEN     5M	AAA     AAA	1.00	A		N
MTA     Municipal Transportation Agency			BEN     5M	AAA     AAA	5.00	A		N
<b>Total FTEs for Job Code</b>					<b>10.00</b>			
<b>7341</b> <b>Statnry Eng Water Treat Plant</b>	<b>3070</b>	<b>B 3070</b>	<b>STENG_L39</b>					
JUV     Juvenile Probation			AKF     1G	AGF     AAA	1.00	A		N
PUC     Public Utilities Commission			BDK     5W	AAA     AAA	11.00	A		N
PUC     Public Utilities Commission			BDM     5W	AAA     AAA	33.00	A		N
PUC     Public Utilities Commission			BDO     5T	AAA     AAA	3.00	A		N
<b>Total FTEs for Job Code</b>					<b>48.00</b>			
<b>7342</b> <b>Locksmith</b>	<b>2571</b>	<b>B 3126</b>	<b>CARP_L22</b>					
AIR     Airport			BG6     5A	AAA     AAA	3.00	A		N
DPH     Public Health			D6P     5H	AAA     AAA	1.00	A		N
DPH     Public Health			DA5     5L	CPF     LOC	1.00	O		N
DPH     Public Health			DA5     5L	AAA     AAA	1.00	A		N
DPW     General Services Agency - Public Works			BAR     1G	AGF     PWF	5.00	A		N
MTA     Municipal Transportation Agency			BEN     5M	AAA     AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>12.00</b>			
<b>7343</b> <b>Sr Statnry Eng, Wtr Treat Plnt</b>	<b>3476</b>	<b>B 3476</b>	<b>STENG_L39</b>					
PUC     Public Utilities Commission			BDK     5W	AAA     AAA	3.00	A		N
PUC     Public Utilities Commission			BDM     5W	AAA     AAA	15.00	A		N
<b>Total FTEs for Job Code</b>					<b>18.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low	Type	High					
<b>7344</b>	<b>Carpenter</b>	<b>2571</b>	<b>B</b>	<b>3126</b>	<b>CARP_L22</b>				
ADM	General Services Agency - City Administrator	FFH	1G	AGF	AAA	1.00	A		N
AIR	Airport	BG6	5A	AAA	AAA	14.00	A		N
AIR	Airport	BG6	5A	AAA	AAA	1.00	O		N
DPH	Public Health	D1H	5H	AAA	AAA	2.00	A		N
DPH	Public Health	DA5	5L	AAA	AAA	2.00	A		N
DPW	General Services Agency - Public Works	BAR	1G	AGF	PWF	0.92	L		N
DPW	General Services Agency - Public Works	BAR	1G	AGF	PWF	10.00	A		N
DPW	General Services Agency - Public Works	BAR	1G	AGF	AAA	1.00	A		N
LIB	Public Library	EGH	2S	LIB	NPR	1.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	3.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	4.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A		N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	2.00	A		N
PRT	Port	BKY	5P	AAA	AAA	4.00	A		N
PUC	Public Utilities Commission	BDC	5C	AAA	AAA	2.00	A		N
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	1.00	O		N
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	4.00	A		N
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	6.00	A		N
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	4.00	A		N
REC	Recreation And Park Commission	ECD	1G	AGF	AAA	9.00	A		N
REC	Recreation And Park Commission	ECD	2S	OS	NPR	3.00	A		N
<b>Total FTEs for Job Code</b>						<b>75.92</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>7345</b>	<b>Electrician</b>	<b>2890</b>	<b>B</b>	<b>3513</b>	<b>ELECT_L6</b>			
AAM	Asian Art Museum		EEI	1G	AGF AAA	1.00	A	N
ADM	General Services Agency - City Administrator		FFH	1G	AGF AAA	1.00	A	N
ADM	General Services Agency - City Administrator		FFI	2S	RPF SRZ	1.00	A	N
AIR	Airport		BG6	5A	AAA AAA	22.85	A	N
DPH	Public Health		D1H	5H	AAA AAA	1.00	A	N
DPH	Public Health		DA5	5L	AAA AAA	2.00	A	N
DPW	General Services Agency - Public Works		BAR	1G	AGF AAA	1.00	A	N
DPW	General Services Agency - Public Works		BAR	1G	AGF PWF	13.00	A	N
LIB	Public Library		EGH	2S	LIB NPR	1.00	A	N
MTA	Municipal Transportation Agency		BEN	5M	AAA AAA	6.00	A	N
MTA	Municipal Transportation Agency		BEN	5M	AAA AAA	1.00	A	N
PRT	Port		BKY	5P	AAA AAA	4.00	A	N
PUC	Public Utilities Commission		BDC	5C	AAA AAA	12.77	A	N
PUC	Public Utilities Commission		BDC	5C	AAA AAA	0.77	O	N
PUC	Public Utilities Commission		BDI	5T	AAA AAA	1.00	A	N
PUC	Public Utilities Commission		BDI	5T	AAA AAA	1.00	O	N
PUC	Public Utilities Commission		BDK	5W	AAA AAA	2.00	A	N
PUC	Public Utilities Commission		BDK	5W	AAA AAA	2.00	O	N
PUC	Public Utilities Commission		BDK	5W	AAA AAA	3.00	O	N
PUC	Public Utilities Commission		BDK	5W	AAA AAA	4.00	A	N
PUC	Public Utilities Commission		BDO	5T	AAA AAA	6.54	A	N
REC	Recreation And Park Commission		ECD	2S	OS NPR	3.00	A	N
REC	Recreation And Park Commission		ECD	1G	AGF AAA	4.00	A	N
TIS	General Services Agency - Department of Technology		BAK	6I	TIF AAP	0.30	L	N
WAR	War Memorial		EED	2S	WM AAA	1.00	A	N
<b>Total FTEs for Job Code</b>						<b>96.23</b>		
<b>7346</b>	<b>Painter</b>	<b>2365</b>	<b>B</b>	<b>2874</b>	<b>PNTR_L4</b>			
ADM	General Services Agency - City Administrator		FFH	1G	AGF AAA	1.00	A	N
AIR	Airport		BG6	5A	AAA AAA	26.00	A	N
DPH	Public Health		D1H	5H	AAA AAA	4.00	A	N
DPH	Public Health		DA5	5L	AAA AAA	1.00	A	N
DPW	General Services Agency - Public Works		BAR	1G	AGF PWF	14.00	A	N
LIB	Public Library		EGH	2S	LIB NPR	1.00	A	N
MTA	Municipal Transportation Agency		BE2	5N	AAA PSF	17.00	O	N
MTA	Municipal Transportation Agency		BE2	5N	AAA RDN	8.00	A	N
MTA	Municipal Transportation Agency		BEN	5M	AAA AAA	5.00	A	N
PRT	Port		BKY	5P	AAA AAA	4.00	A	N
PUC	Public Utilities Commission		BDC	5C	AAA AAA	4.00	A	N
PUC	Public Utilities Commission		BDK	5W	AAA AAA	1.00	A	N
PUC	Public Utilities Commission		BDK	5W	AAA AAA	4.00	A	N
PUC	Public Utilities Commission		BDO	5T	AAA AAA	2.77	A	N
REC	Recreation And Park Commission		EAP	1G	AGF AAA	1.00	A	N
REC	Recreation And Park Commission		ECD	1G	AGF AAA	5.00	A	N
REC	Recreation And Park Commission		ECD	2S	OS NPR	5.00	A	N
WAR	War Memorial		EED	2S	WM AAA	1.00	A	N
<b>Total FTEs for Job Code</b>						<b>104.77</b>		



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>7347</b> <b>Plumber</b>	<b>2989</b>	<b>B</b>	<b>3633</b>	<b>PLMBR_L38</b>				
ADM General Services Agency - City Administrator	FFH	1G	AGF AAA		1.00	A		N
ADM General Services Agency - City Administrator	FFI	2S	RPF SRZ		1.00	A		N
AIR Airport	BG6	5A	AAA AAA		1.00	A		N
AIR Airport	BG6	5A	AAA AAA		20.00	A		N
DPH Public Health	D1H	5H	AAA AAA		1.00	A		N
DPH Public Health	DA5	5L	AAA AAA		1.00	A		N
DPW General Services Agency - Public Works	BAR	1G	AGF PWF		9.00	A		N
DPW General Services Agency - Public Works	BAR	1G	AGF PWF		0.92	L		N
MTA Municipal Transportation Agency	BEN	5M	AAA AAA		3.00	A		N
PRT Port	BKY	5P	AAA AAA		5.77	A		N
PRT Port	BKY	5P	AAA ACP		4.00	O		N
PUC Public Utilities Commission	BDC	5C	AAA AAA		3.00	A		N
PUC Public Utilities Commission	BDK	5W	AAA AAA		2.00	A		N
PUC Public Utilities Commission	BDK	5W	AAA AAA		1.00	O		N
REC Recreation And Park Commission	EAP	2S	GO NPR		1.00	A		N
REC Recreation And Park Commission	EAP	2S	GO NPR		0.20	A		N
REC Recreation And Park Commission	EAP	2S	GO NPR		0.40	A		N
REC Recreation And Park Commission	EAP	2S	GO NPR		0.40	A		N
REC Recreation And Park Commission	ECD	1G	AGF AAP		1.00	A		N
REC Recreation And Park Commission	ECD	1G	AGF AAA		9.00	A		N
REC Recreation And Park Commission	ECD	2S	OS NPR		2.00	A		N
SHF Sheriff	ASP	1G	AGF AAA		1.00	A		N
SHF Sheriff	ASP	1G	AGF AAA		1.00	A		N
<b>Total FTEs for Job Code</b>					<b>69.69</b>			
<b>7348</b> <b>Steamfitter</b>	<b>2989</b>	<b>B</b>	<b>3633</b>	<b>PLMBR_L38</b>				
AIR Airport	BG6	5A	AAA AAA		8.00	A		N
DPH Public Health	D1H	5H	AAA AAA		2.00	A		N
DPW General Services Agency - Public Works	BAR	1G	AGF PWF		5.00	A		N
REC Recreation And Park Commission	ECD	1G	AGF AAA		2.00	A		N
<b>Total FTEs for Job Code</b>					<b>17.00</b>			
<b>7349</b> <b>Steamfitter Supervisor I</b>	<b>3359</b>	<b>B</b>	<b>4082</b>	<b>PLMBR_L38</b>				
AIR Airport	BG6	5A	AAA AAA		1.00	A		N
DPW General Services Agency - Public Works	BAR	1G	AGF PWF		1.00	A		N
<b>Total FTEs for Job Code</b>					<b>2.00</b>			
<b>7353</b> <b>Water Meter Repairer</b>	<b>2274</b>	<b>B</b>	<b>2764</b>	<b>PLMBR_L38</b>				
PUC Public Utilities Commission	BDK	5W	AAA AAA		6.00	A		N
<b>Total FTEs for Job Code</b>					<b>6.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union		Program	Fund	FTE	PSI	SC	FLSA
	Low	Type / High								
<b>7355</b> <b>Truck Driver</b>	<b>2317</b>	<b>B</b>	<b>2951</b>	<b>L853, TMSTR</b>						
AIR     Airport				BG6    5A    AAA AAA			17.00	A		N
DPH     Public Health				DA5    5L    AAA AAA			2.00	A		N
DPW     General Services Agency - Public Works				BA1    2S    GTF GTN			3.00	A		N
DPW     General Services Agency - Public Works				BA1    1G    AGF PWF			3.77	A		N
DPW     General Services Agency - Public Works				BA2    1G    AGF PWF			12.00	A		N
DPW     General Services Agency - Public Works				BA2    2S    GTF RDN			2.00	A		N
DPW     General Services Agency - Public Works				BAZ    1G    AGF AAA			2.00	A		N
DPW     General Services Agency - Public Works				BAZ    2S    GTF GTN			28.00	A		N
DPW     General Services Agency - Public Works				BAZ    1G    AGF PWF			7.00	A		N
LIB     Public Library				EGH    2S    LIB NPR			5.10	A		N
MTA     Municipal Transportation Agency				BEN    5M    AAA AAA			4.00	A		N
PRT     Port				BKY    5P    AAA AAA			4.00	A		N
PUC     Public Utilities Commission				BDE    5C    AAA AAA			4.00	O		N
PUC     Public Utilities Commission				BDE    5C    AAA AAA			8.00	A		N
PUC     Public Utilities Commission				BDE    5C    AAA AAA			3.00	A		N
PUC     Public Utilities Commission				BDK    5W    AAA AAA			8.00	A		N
PUC     Public Utilities Commission				BDK    5W    AAA AAA			3.00	A		N
PUC     Public Utilities Commission				BDK    5W    AAA AAA			7.00	O		N
PUC     Public Utilities Commission				BDO    5T    AAA AAA			5.00	A		N
REC     Recreation And Park Commission				EAP    2S    GO NPR			1.00	A		N
REC     Recreation And Park Commission				EAP    2S    GO NPR			1.00	A		N
REC     Recreation And Park Commission				EAP    2S    GO NPR			3.00	A		N
REC     Recreation And Park Commission				ECD    2S    OS NPR			7.00	A		N
REC     Recreation And Park Commission				ECD    1G    AGF AAA			8.00	A		N
<b>Total FTEs for Job Code</b>							<b>147.87</b>			
<b>7358</b> <b>Pattern Maker</b>	<b>2700</b>	<b>B</b>	<b>3282</b>	<b>CARP_L22</b>						
ADM     General Services Agency - City Administrator				FFJ    6I    CSF CSF			2.00	A		N
MTA     Municipal Transportation Agency				BEN    5M    AAA AAA			1.00	A		N
<b>Total FTEs for Job Code</b>							<b>3.00</b>			
<b>7360</b> <b>Pipe Welder</b>	<b>2989</b>	<b>B</b>	<b>3633</b>	<b>PLMBR_L38</b>						
AIR     Airport				BG6    5A    AAA AAA			2.00	A		N
PUC     Public Utilities Commission				BDK    5W    AAA AAA			2.00	A		N
PUC     Public Utilities Commission				BDK    5W    AAA AAA			2.00	A		N
PUC     Public Utilities Commission				BDK    5W    AAA AAA			1.00	O		N
PUC     Public Utilities Commission				BDK    5W    AAA AAA			1.00	O		N
<b>Total FTEs for Job Code</b>							<b>8.00</b>			
<b>7362</b> <b>Communications Systems Tech</b>	<b>3162</b>	<b>B</b>	<b>3844</b>	<b>SEIU 1021</b>						
AIR     Airport				BG7    5A    AAA AAA			2.00	A		N
PUC     Public Utilities Commission				BCS    5W    PU OPF			1.00	A		N
PUC     Public Utilities Commission				BDK    5W    AAA AAA			1.00	A		N
TIS     General Services Agency - Department of Technology				BAK    6I    TIF AAP			0.50	L		N
TIS     General Services Agency - Department of Technology				BTO    6I    TIF AAP			1.00	A		N
TIS     General Services Agency - Department of Technology				BTO    6I    TIF AAP			8.00	O		N
TIS     General Services Agency - Department of Technology				BTO    6I    TIF AAP			15.00	A		N
<b>Total FTEs for Job Code</b>							<b>28.50</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary		Union			FTE	PSI	SC	FLSA
		Low	Type / High							
<b>7364</b>	<b>Power House Operator</b>	<b>2297</b>	<b>B</b>	<b>2793</b>	<b>ELECT_L6</b>					
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	6.00	A		N
<b>Total FTEs for Job Code</b>							<b>6.00</b>			
<b>7365</b>	<b>Senior Power House Operator</b>	<b>2596</b>	<b>B</b>	<b>3155</b>	<b>ELECT_L6</b>					
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	7.00	A		N
<b>Total FTEs for Job Code</b>							<b>7.00</b>			
<b>7366</b>	<b>Transit Power Line Worker</b>	<b>3391</b>	<b>B</b>	<b>3648</b>	<b>ELECT_L6</b>					
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	22.00	A		N
<b>Total FTEs for Job Code</b>							<b>22.00</b>			
<b>7368</b>	<b>Senior Comm Systems Technican</b>	<b>3661</b>	<b>B</b>	<b>4449</b>	<b>SEIU 1021</b>					
AIR	Airport			BG7	5A	AAA AAA	1.00	A		N
TIS	General Services Agency - Department of Technology			BTO	6I	TIF AAP	1.00	O		N
TIS	General Services Agency - Department of Technology			BTO	6I	TIF AAP	1.00	A		N
TIS	General Services Agency - Department of Technology			BTO	6I	TIF AAP	2.00	A		N
<b>Total FTEs for Job Code</b>							<b>5.00</b>			
<b>7370</b>	<b>Rigger</b>	<b>2172</b>	<b>B</b>	<b>2640</b>	<b>OPRENG_L3</b>					
REC	Recreation And Park Commission			ECD	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>							<b>1.00</b>			
<b>7371</b>	<b>Electrical Transit System Mech</b>	<b>2507</b>	<b>B</b>	<b>3047</b>	<b>ELECT_L6</b>					
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	57.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA PSF	9.00	O		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	11.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	13.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	18.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	20.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	44.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	3.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	31.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	6.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA PSF	1.00	O		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	9.00	A		N
<b>Total FTEs for Job Code</b>							<b>228.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High	Union						
<b>7372 Stationary Eng, Sewage Plant</b>	<b>3070</b>	<b>B 3070</b>	<b>STENG_L39</b>					
AIR Airport		BG6 5A	AAA AAA	16.00	A		N	
AIR Airport		BG6 5A	AAA AAA	2.00	O		N	
PUC Public Utilities Commission		BCV 5C	AAA AAA	2.00	A		N	
PUC Public Utilities Commission		BDA 5C	AAA AAA	2.00	A		N	
PUC Public Utilities Commission		BDC 5C	AAA AAA	40.00	A		N	
PUC Public Utilities Commission		BDC 5C	AAA AAA	3.00	O		N	
PUC Public Utilities Commission		BDC 5C	AAA AAA	81.00	A		N	
PUC Public Utilities Commission		BDO 5T	AAA AAA	3.00	A		N	
<b>Total FTEs for Job Code</b>				<b>149.00</b>				
<b>7373 Sr. Stationary Eng, Sew Plant</b>	<b>3476</b>	<b>B 3476</b>	<b>STENG_L39</b>					
AIR Airport		BG6 5A	AAA AAA	3.00	A		N	
PUC Public Utilities Commission		BDA 5C	AAA AAA	1.00	A		N	
PUC Public Utilities Commission		BDC 5C	AAA AAA	1.00	O		N	
PUC Public Utilities Commission		BDC 5C	AAA AAA	11.00	A		N	
PUC Public Utilities Commission		BDC 5C	AAA AAA	28.00	A		N	
PUC Public Utilities Commission		BDO 5T	AAA AAA	1.00	A		N	
<b>Total FTEs for Job Code</b>				<b>45.00</b>				
<b>7375 Aprntc Statnry Eng, Sew Plant</b>	<b>1996</b>	<b>B 2917</b>	<b>STENG_L39</b>					
AIR Airport		BG6 5A	AAA AAA	2.00	A		N	
PUC Public Utilities Commission		BCV 5C	AAA AAA	16.00	A		N	
<b>Total FTEs for Job Code</b>				<b>18.00</b>				
<b>7376 Sheet Metal Worker</b>	<b>3005</b>	<b>B 3653</b>	<b>SHMTL_L104</b>					
AIR Airport		BG6 5A	AAA AAA	12.77	A		N	
DPW General Services Agency - Public Works		BAR 1G	AGF PWF	13.00	A		N	
MTA Municipal Transportation Agency		BEN 5M	AAA AAA	2.00	A		N	
PRT Port		BKY 5P	AAA ACP	4.00	O		N	
PRT Port		BKY 5P	AAA AAA	3.00	A		N	
REC Recreation And Park Commission		ECD 1G	AGF AAA	3.00	A		N	
<b>Total FTEs for Job Code</b>				<b>37.77</b>				
<b>7377 Stage Electrician</b>	<b>2752</b>	<b>B 3346</b>	<b>THSTG_L16</b>					
WAR War Memorial		EED 2S	WM AAA	3.00	A		N	
<b>Total FTEs for Job Code</b>				<b>3.00</b>				
<b>7378 Tile Setter</b>	<b>2365</b>	<b>B 2874</b>	<b>BRKLYR_L3</b>					
AIR Airport		BG6 5A	AAA AAA	1.00	A		N	
DPW General Services Agency - Public Works		BA1 1G	AGF PWF	2.00	A		N	
DPW General Services Agency - Public Works		BAR 1G	AGF PWF	1.85	L		N	
<b>Total FTEs for Job Code</b>				<b>4.85</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	Program	Fund	FTE	PSI	SC	FLSA	
	Low	Type	High								
<b>7380</b>	<b>Electrl Trnst Mech, Asst Sprv</b>			<b>2902</b>	<b>B</b>	<b>3527</b>	<b>ELECT_L6</b>				
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	2.00	A		N	
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	4.00	A		N	
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	4.00	A		N	
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	4.00	A		N	
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	4.00	A		N	
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	3.00	A		N	
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	3.00	A		N	
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	3.00	A		N	
<b>Total FTEs for Job Code</b>							<b>27.00</b>				
<b>7381</b>	<b>Automotive Mechanic</b>			<b>2923</b>	<b>B</b>	<b>2923</b>	<b>AUTOM_1414</b>				
ADM	General Services Agency - City Administrator			FFJ	6I	CSF CSF	20.00	A		N	
AIR	Airport			BG6	5A	AAA AAA	2.00	A		N	
AIR	Airport			BG7	5A	AAA AAA	3.00	A		N	
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	21.00	A		N	
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	2.00	A		N	
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	31.00	A		N	
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	45.00	A		N	
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	12.00	A		N	
<b>Total FTEs for Job Code</b>							<b>136.00</b>				
<b>7382</b>	<b>Automotive Mechanic Asst Sprv</b>			<b>3522</b>	<b>B</b>	<b>3522</b>	<b>AUTOM_1414</b>				
ADM	General Services Agency - City Administrator			FFJ	6I	CSF CSF	1.00	A		N	
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	7.00	A		N	
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	1.00	A		N	
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	1.00	A		N	
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	3.00	A		N	
<b>Total FTEs for Job Code</b>							<b>13.00</b>				
<b>7388</b>	<b>Utility Plumber</b>			<b>2989</b>	<b>B</b>	<b>3633</b>	<b>PLMBR_L38</b>				
PUC	Public Utilities Commission			BDK	5W	AAA AAA	36.00	A		N	
PUC	Public Utilities Commission			BDK	5W	AAA AAA	18.00	A		N	
PUC	Public Utilities Commission			BDK	5W	AAA AAA	18.00	O		N	
PUC	Public Utilities Commission			BDK	5W	AAA AAA	7.00	A		N	
PUC	Public Utilities Commission			BDK	5W	AAA AAA	6.00	O		N	
PUC	Public Utilities Commission			BDK	5W	AAA AAA	1.00	A		N	
PUC	Public Utilities Commission			BDO	5T	AAA AAA	3.00	A		N	
<b>Total FTEs for Job Code</b>							<b>89.00</b>				
<b>7389</b>	<b>Metalsmith</b>			<b>2199</b>	<b>B</b>	<b>2672</b>	<b>IRNWR_L377</b>				
ADM	General Services Agency - City Administrator			FFJ	6I	CSF CSF	3.00	A		N	
<b>Total FTEs for Job Code</b>							<b>3.00</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>7390</b>	<b>Welder</b>	<b>2521</b>	<b>B</b>	<b>3064</b>	<b>ELECT_L6</b>				
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	6.00	A		N
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>12.00</b>			
<b>7392</b>	<b>Window Cleaner</b>	<b>2140</b>	<b>B</b>	<b>2602</b>	<b>SEIU 1021</b>				
AIR	Airport			BG6	5A AAA AAA	16.00	A		N
WAR	War Memorial			EED	2S WM AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>17.00</b>			
<b>7393</b>	<b>Soft Floor Coverer</b>	<b>2571</b>	<b>B</b>	<b>3126</b>	<b>Local 12</b>				
DPW	General Services Agency - Public Works			BAR	1G AGF PWF	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>7394</b>	<b>Soft Floor Coverer Supvr I</b>	<b>3169</b>	<b>B</b>	<b>3851</b>	<b>Local 12</b>				
DPW	General Services Agency - Public Works			BAR	1G AGF PWF	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>7395</b>	<b>Ornamental Iron Worker</b>	<b>2483</b>	<b>B</b>	<b>3018</b>	<b>IRNWR_L377</b>				
PRT	Port			BKY	5P AAA AAA	4.00	A		N
REC	Recreation And Park Commission			ECD	2S OS NPR	2.00	A		N
REC	Recreation And Park Commission			ECD	1G AGF AAA	4.00	A		N
<b>Total FTEs for Job Code</b>						<b>10.00</b>			
<b>7404</b>	<b>Asphalt Finisher</b>	<b>1980</b>	<b>B</b>	<b>2407</b>	<b>LABR_L261</b>				
AIR	Airport			BG6	5A AAA AAA	3.00	A		N
DPW	General Services Agency - Public Works			BA2	1G AGF PWF	5.00	A		N
DPW	General Services Agency - Public Works			BA2	2S GTF RDN	3.00	A		N
PRT	Port			BKY	5P AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>12.00</b>			
<b>7408</b>	<b>Assistant Power House Operator</b>	<b>1827</b>	<b>B</b>	<b>2221</b>	<b>ELECT_L6</b>				
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>2.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union		Program	Fund	FTE	PSI	SC	FLSA	
	Low / Type / High										
<b>7410 Automotive Service Worker</b>	<b>1951</b>	<b>B</b>	<b>2371</b>	<b>TWU_L250A</b>							
ADM General Services Agency - City Administrator				FFJ 6I CSF CSF		19.00	A		N		
AIR Airport				BG6 5A AAA AAA		5.00	A		N		
MTA Municipal Transportation Agency				BE3 5N AAA AAA		1.00	A		N		
MTA Municipal Transportation Agency				BEN 5M AAA AAA		4.00	A		N		
MTA Municipal Transportation Agency				BEN 5M AAA AAA		26.00	A		N		
MTA Municipal Transportation Agency				BEN 5M AAA AAA		20.00	A		N		
MTA Municipal Transportation Agency				BEN 5M AAA AAA		20.00	A		N		
MTA Municipal Transportation Agency				BEN 5M AAA AAA		1.00	A		N		
POL Police				ACM 1G AGF AAA		2.00	A		N		
POL Police				ACX 1G AGF AAA		9.00	A		N		
PUC Public Utilities Commission				BCT 5W PU OPF		1.00	A		N		
PUC Public Utilities Commission				BDC 5C AAA AAA		1.00	A		N		
PUC Public Utilities Commission				BDK 5W AAA AAA		2.00	A		N		
PUC Public Utilities Commission				BDK 5W AAA AAA		2.00	A		N		
PUC Public Utilities Commission				BDO 5T AAA AAA		1.00	A		N		
<b>Total FTEs for Job Code</b>							<b>114.00</b>				
<b>7412 Auto Svc Wrk Asst Sprv</b>	<b>2038</b>	<b>B</b>	<b>2478</b>	<b>TWU_L200</b>							
ADM General Services Agency - City Administrator				FFJ 6I CSF CSF		1.00	A		N		
MTA Municipal Transportation Agency				BEN 5M AAA AAA		1.00	A		N		
MTA Municipal Transportation Agency				BEN 5M AAA AAA		1.00	A		N		
MTA Municipal Transportation Agency				BEN 5M AAA AAA		1.00	A		N		
POL Police				ACM 1G AGF AAA		1.00	A		N		
<b>Total FTEs for Job Code</b>							<b>5.00</b>				
<b>7416 Book Repairer</b>	<b>1654</b>	<b>B</b>	<b>2009</b>	<b>SEIU 1021</b>							
LIB Public Library				EGD 2S LIB NPR		2.00	A		N		
LIB Public Library				FAL 2S LIB NPR		1.00	A		N		
<b>Total FTEs for Job Code</b>							<b>3.00</b>				
<b>7418 Senior Book Repairer</b>	<b>1999</b>	<b>B</b>	<b>2430</b>	<b>SEIU 1021</b>							
LIB Public Library				EGD 2S LIB NPR		1.00	A		N		
<b>Total FTEs for Job Code</b>							<b>1.00</b>				
<b>7421 Sewer Maintenance Worker</b>	<b>2099</b>	<b>B</b>	<b>2551</b>	<b>LABR_L261</b>							
DPW General Services Agency - Public Works				BA2 1G AGF PWF		11.00	A		N		
<b>Total FTEs for Job Code</b>							<b>11.00</b>				
<b>7428 Hodcarrier</b>	<b>2287</b>	<b>B</b>	<b>2779</b>	<b>HODCR_L36</b>							
DPW General Services Agency - Public Works				BA2 1G AGF PWF		8.00	A		N		
<b>Total FTEs for Job Code</b>							<b>8.00</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary		Union		Program	Fund	FTE	PSI	SC	FLSA
		Low	Type / High								
<b>7430</b>	<b>Asst Electronic Main Tech</b>	<b>2764</b>	<b>B</b>	<b>3359</b>	<b>ELECT_L6</b>						
MTA	Municipal Transportation Agency			BEN	5M	AAA	AAA	6.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA	AAA	2.00	A		N
TIS	General Services Agency - Department of Technology			BTO	6I	TIF	AAP	3.00	A		N
TIS	General Services Agency - Department of Technology			BTO	6I	TIF	AAP	1.00	A		N
TIS	General Services Agency - Department of Technology			BTO	6I	TIF	AAP	5.00	O		N
<b>Total FTEs for Job Code</b>								<b>19.00</b>			
<b>7432</b>	<b>Electrical Line Helper</b>	<b>2377</b>	<b>B</b>	<b>2890</b>	<b>ELECT_L6</b>						
MTA	Municipal Transportation Agency			BE2	5N	AAA	PSF	2.00	O		N
MTA	Municipal Transportation Agency			BE2	5N	AAA	RDN	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA	AAA	7.00	A		N
PUC	Public Utilities Commission			BDI	5T	AAA	AAA	3.00	A		N
PUC	Public Utilities Commission			BDI	5T	AAA	AAA	1.00	O		N
PUC	Public Utilities Commission			BDO	5T	AAA	AAA	2.00	A		N
TIS	General Services Agency - Department of Technology			BAK	6I	TIF	AAP	1.77	L		N
TIS	General Services Agency - Department of Technology			BAK	6I	TIF	AAP	1.00	A		N
TIS	General Services Agency - Department of Technology			BTO	6I	TIF	AAP	3.00	A		N
TIS	General Services Agency - Department of Technology			BTO	6I	TIF	AAP	1.00	O		N
TIS	General Services Agency - Department of Technology			BTO	6I	TIF	AAP	2.00	O		N
<b>Total FTEs for Job Code</b>								<b>24.77</b>			
<b>7434</b>	<b>Maintenance Machinist Helper</b>	<b>1844</b>	<b>B</b>	<b>2242</b>	<b>AUTOM_1414</b>						
MTA	Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA	AAA	2.00	A		N
<b>Total FTEs for Job Code</b>								<b>3.00</b>			
<b>7444</b>	<b>Parking Meter Repairer</b>	<b>2069</b>	<b>B</b>	<b>2514</b>	<b>HLTH_L856</b>						
MTA	Municipal Transportation Agency			BE2	5N	AAA	AAA	19.00	A		N
<b>Total FTEs for Job Code</b>								<b>19.00</b>			
<b>7449</b>	<b>Sewer Service Worker</b>	<b>2819</b>	<b>B</b>	<b>3426</b>	<b>PLMBR_L38</b>						
DPW	General Services Agency - Public Works			BA2	1G	AGF	PWF	1.00	A		N
PUC	Public Utilities Commission			BDE	5C	AAA	AAA	4.00	O		N
PUC	Public Utilities Commission			BDE	5C	AAA	AAA	27.00	A		N
<b>Total FTEs for Job Code</b>								<b>32.00</b>			
<b>7450</b>	<b>Shade and Drapery Worker</b>	<b>1727</b>	<b>B</b>	<b>2099</b>	<b>SEIU 1021</b>						
DPH	Public Health			D1H	5H	AAA	AAA	1.00	A		N
<b>Total FTEs for Job Code</b>								<b>1.00</b>			
<b>7454</b>	<b>Traffic Signal Operator</b>	<b>1326</b>	<b>B</b>	<b>1607</b>	<b>SEIU 1021</b>						
MTA	Municipal Transportation Agency			BEN	5M	AAA	AAA	2.00	A		N
<b>Total FTEs for Job Code</b>								<b>2.00</b>			



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union			FTE	PSI	SC	FLSA
		Low	Type	High							
<b>7457</b>	<b>Sign Worker</b>	<b>1909</b>	<b>B</b>	<b>2319</b>	<b>IFPTE_L21</b>						
AIR	Airport			BG6	5A	AAA	AAA	5.00	A		N
MTA	Municipal Transportation Agency			BE2	5N	AAA	PSF	4.00	O		N
MTA	Municipal Transportation Agency			BE2	5N	AAA	AAA	2.00	A		N
MTA	Municipal Transportation Agency			BE2	5N	AAA	RDN	16.00	A		N
<b>Total FTEs for Job Code</b>								<b>27.00</b>			
<b>7458</b>	<b>Switch Repairer</b>	<b>2009</b>	<b>B</b>	<b>2442</b>	<b>LABR_L261</b>						
MTA	Municipal Transportation Agency			BEN	5M	AAA	AAA	2.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA	AAA	7.00	A		N
<b>Total FTEs for Job Code</b>								<b>9.00</b>			
<b>7470</b>	<b>Watershed Keeper</b>	<b>1970</b>	<b>B</b>	<b>2395</b>	<b>SEIU 1021</b>						
PUC	Public Utilities Commission			BDJ	5W	AAA	AAA	18.00	A		N
PUC	Public Utilities Commission			BDO	5T	AAA	AAA	7.00	A		N
<b>Total FTEs for Job Code</b>								<b>25.00</b>			
<b>7472</b>	<b>Wire Rope Cable Maint Mechanic</b>	<b>2882</b>	<b>B</b>	<b>2882</b>	<b>STENG_L39</b>						
MTA	Municipal Transportation Agency			BEN	5M	AAA	AAA	10.00	A		N
<b>Total FTEs for Job Code</b>								<b>10.00</b>			
<b>7482</b>	<b>Power Generation Technician 2</b>	<b>2700</b>	<b>B</b>	<b>3282</b>	<b>ELECT_L6</b>						
PUC	Public Utilities Commission			BDO	5T	AAA	AAA	13.00	A		N
<b>Total FTEs for Job Code</b>								<b>13.00</b>			
<b>7484</b>	<b>Sr Power Generation Tech</b>	<b>2890</b>	<b>B</b>	<b>3513</b>	<b>ELECT_L6</b>						
PUC	Public Utilities Commission			BDO	5T	AAA	AAA	8.77	A		N
<b>Total FTEs for Job Code</b>								<b>8.77</b>			
<b>7488</b>	<b>Power Generation Supervisor</b>	<b>3410</b>	<b>B</b>	<b>4145</b>	<b>ELECT_L6</b>						
PUC	Public Utilities Commission			BDO	5T	AAA	AAA	3.00	A		Z
<b>Total FTEs for Job Code</b>								<b>3.00</b>			
<b>7501</b>	<b>Environmental Service Worker</b>	<b>1142</b>	<b>B</b>	<b>1824</b>	<b>LABR_L261</b>						
DPW	General Services Agency - Public Works			BAZ	1G	AGF	PWF	5.00	A		N
DPW	General Services Agency - Public Works			BAZ	1G	AGF	AAA	14.00	A		N
REC	Recreation And Park Commission			EAP	1G	AGF	AAA	2.00	A		N
<b>Total FTEs for Job Code</b>								<b>21.00</b>			
<b>7502</b>	<b>Asphalt Worker</b>	<b>1914</b>	<b>B</b>	<b>2326</b>	<b>LABR_L261</b>						
AIR	Airport			BG6	5A	AAA	AAA	1.00	A		N
DPW	General Services Agency - Public Works			BA2	1G	AGF	PWF	12.00	A		N
DPW	General Services Agency - Public Works			BA2	2S	GTF	RDN	1.00	A		N
PRT	Port			BKY	5P	AAA	AAA	2.00	A		N
<b>Total FTEs for Job Code</b>								<b>16.00</b>			
<b>7510</b>	<b>Lighting Fixture Maint Worker</b>	<b>1596</b>	<b>B</b>	<b>1936</b>	<b>ELECT_L6</b>						
AIR	Airport			BG6	5A	AAA	AAA	8.77	A		N
DPW	General Services Agency - Public Works			BAR	1G	AGF	PWF	1.00	A		N
MTA	Municipal Transportation Agency			BEN	5M	AAA	AAA	3.00	A		N
PUC	Public Utilities Commission			BDC	5C	AAA	AAA	1.00	A		N
<b>Total FTEs for Job Code</b>								<b>13.77</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>7514</b>	<b>General Laborer</b>	<b>1876</b>	<b>B</b>	<b>2281</b>	<b>LABR_L261</b>			
ADM	General Services Agency - City Administrator	FFH	1G	AGF	AAA	2.00	A	N
ADM	General Services Agency - City Administrator	FFI	2S	RPF	SRZ	1.00	A	N
AIR	Airport	BG6	5A	AAA	AAA	2.00	A	N
AIR	Airport	BG6	5A	AAA	AAA	1.00	O	N
AIR	Airport	BG6	5A	AAA	AAA	24.77	A	N
DPW	General Services Agency - Public Works	BA1	1G	AGF	PWF	17.00	A	N
DPW	General Services Agency - Public Works	BA1	2S	GTF	GTN	16.00	A	N
DPW	General Services Agency - Public Works	BA2	2S	GTF	RDN	2.00	A	N
DPW	General Services Agency - Public Works	BAR	1G	AGF	PWF	1.00	A	N
DPW	General Services Agency - Public Works	BAZ	1G	AGF	AAA	125.50	A	N
DPW	General Services Agency - Public Works	BAZ	1G	AGF	PWF	7.00	A	N
DPW	General Services Agency - Public Works	BAZ	2S	GTF	GTN	18.00	A	N
LIB	Public Library	EGH	2S	LIB	NPR	1.00	A	N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A	N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A	N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	5.00	A	N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	17.00	A	N
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	5.00	A	N
PRT	Port	BKY	5P	AAA	AAA	14.00	A	N
PUC	Public Utilities Commission	BDC	5C	AAA	AAA	21.31	A	N
PUC	Public Utilities Commission	BDI	5T	AAA	AAA	2.00	A	N
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	5.00	O	N
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	1.00	A	N
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	2.00	A	N
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	28.00	A	N
PUC	Public Utilities Commission	BDK	5W	AAA	AAA	24.00	A	N
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	17.00	A	N
PUC	Public Utilities Commission	BDO	5T	AAA	AAA	4.00	O	N
REC	Recreation And Park Commission	EAP	2S	GO	NPR	0.12	A	N
REC	Recreation And Park Commission	EAP	1G	AGF	AAA	4.00	A	N
REC	Recreation And Park Commission	EAP	2S	GO	NPR	0.38	A	N
REC	Recreation And Park Commission	EAP	2S	GO	NPR	0.25	A	N
REC	Recreation And Park Commission	EAP	2S	GO	NPR	0.25	A	N
REC	Recreation And Park Commission	ECD	2S	OS	NPR	5.00	A	N
REC	Recreation And Park Commission	ECD	1G	AGF	AAA	8.00	A	N
<b>Total FTEs for Job Code</b>						<b>383.58</b>		
<b>7524</b>	<b>Institution Utility Worker</b>	<b>1517</b>	<b>B</b>	<b>1840</b>	<b>SEIU 1021</b>			
DPH	Public Health	D1H	5H	AAA	AAA	1.00	A	N
DPH	Public Health	DA5	5L	AAA	AAA	4.00	A	N
DPH	Public Health	DA5	5L	AAA	AAA	4.00	A	N
DPH	Public Health	DA5	5L	CPF	LOC	1.00	O	N
DPH	Public Health	DHP	1G	AGF	AAA	1.00	A	N
DSS	Human Services Agency	CAO	1G	AGF	AAA	1.00	A	N
DSS	Human Services Agency	CAO	1G	AGF	AAA	5.00	A	N
JUV	Juvenile Probation	AKF	1G	AGF	AAA	1.00	A	N
JUV	Juvenile Probation	ASC	1G	AGF	AAA	2.00	A	N
<b>Total FTEs for Job Code</b>						<b>20.00</b>		

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>7540</b>	<b>Track Maintenance Worker</b>	<b>1914</b>	<b>B</b>	<b>2326</b>	<b>LABR_L261</b>				
	MTA Municipal Transportation Agency			BEN 5M	AAA AAA	13.00	A		N
	MTA Municipal Transportation Agency			BEN 5M	AAA AAA	25.00	A		N
<b>Total FTEs for Job Code</b>						<b>38.00</b>			
<b>8104</b>	<b>Victim &amp; Witness Technician</b>	<b>1646</b>	<b>B</b>	<b>1999</b>	<b>SEIU 1021</b>				
	DAT District Attorney			All 1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8106</b>	<b>Legal Process Clerk</b>	<b>1650</b>	<b>B</b>	<b>2004</b>	<b>SEIU 1021</b>				
	ADM General Services Agency - City Administrator			AME 1G	AGF AAA	4.00	A		N
	ADM General Services Agency - City Administrator			AME 2S	GSF VHS	1.00	A		N
	DPH Public Health			DPD 1G	AGF AAA	3.00	A		N
	PAB Board of Appeals			BAH 1G	AGF AAA	1.00	A		N
	PDR Public Defender			AIB 1G	AGF AAA	6.00	A		N
<b>Total FTEs for Job Code</b>						<b>15.00</b>			
<b>8108</b>	<b>Senior Legal Process Clerk</b>	<b>1809</b>	<b>B</b>	<b>2199</b>	<b>SEIU 1021</b>				
	ADM General Services Agency - City Administrator			AME 1G	AGF AAA	6.00	A		N
	PDR Public Defender			AIB 1G	AGF AAA	3.00	A		N
	POL Police			ACM 1G	AGF AAA	2.00	A		N
	SHF Sheriff			AFS 1G	AGF AAA	10.00	A		N
	SHF Sheriff			AFS 1G	AGF AAA	22.00	A		N
<b>Total FTEs for Job Code</b>						<b>43.00</b>			
<b>8109</b>	<b>Document Examiner Technician</b>	<b>1999</b>	<b>B</b>	<b>2430</b>	<b>SEIU 1021</b>				
	SHF Sheriff			AFS 1G	AGF AAA	1.00	A		N
	SHF Sheriff			AFS 1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>8113</b>	<b>Court Clerk</b>	<b>2502</b>	<b>B</b>	<b>3041</b>	<b>SEIU 1021</b>				
	CAT City Attorney			FC2 1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8116</b>	<b>Legislative Calendar Clerk</b>	<b>1918</b>	<b>B</b>	<b>2332</b>	<b>SFAPP_L21</b>				
	BOS Board Of Supervisors			FAE 1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8118</b>	<b>Legislation Clerk</b>	<b>2309</b>	<b>B</b>	<b>2806</b>	<b>SFAPP_L21</b>				
	BOS Board Of Supervisors			FAE 1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8121</b>	<b>Investigator/Transit Fare Supv</b>	<b>2679</b>	<b>B</b>	<b>3256</b>	<b>TWU_L200</b>				
	MTA Municipal Transportation Agency			BE3 5M	AAA OHF	1.00	A		Z
	MTA Municipal Transportation Agency			BE3 5M	AAA AAA	9.00	A		Z
<b>Total FTEs for Job Code</b>						<b>10.00</b>			
<b>8124</b>	<b>Invstgtr Ofc Citizen Cmplnts</b>	<b>2621</b>	<b>B</b>	<b>3187</b>	<b>SEIU 1021</b>				
	POL Police			ACV 1G	AGF AAA	16.00	A		Z
<b>Total FTEs for Job Code</b>						<b>16.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>8126</b>	<b>Sr Investigator, OCC</b>	<b>2890</b>	<b>B</b>	<b>3513</b>	<b>TWU_L200</b>				
POL	Police	ACV	1G	AGF AAA		3.00	A		Z
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>8129</b>	<b>Victim/Witness Investigator 1</b>	<b>2019</b>	<b>B</b>	<b>2454</b>	<b>SEIU 1021</b>				
DAT	District Attorney	AIE	2S	PPF GNC		1.00	O		N
DAT	District Attorney	AIE	2S	PPF GNC		4.30	G		N
DAT	District Attorney	AIE	2S	PPF GNC		4.30	G		N
DAT	District Attorney	AIE	2S	PPF GNC		2.00	A		N
DAT	District Attorney	AIE	2S	PPF GNC		0.10	G		N
DAT	District Attorney	AIE	2S	PPF GNC		0.05	G		N
DAT	District Attorney	All	1G	AGF AAA		1.00	A		N
DAT	District Attorney	AIJ	1G	AGF ACP		2.90	A		N
DAT	District Attorney	AIJ	1G	AGF ACP		1.00	G		N
<b>Total FTEs for Job Code</b>						<b>16.65</b>			
<b>8131</b>	<b>Victim/Witness Investigator 2</b>	<b>2215</b>	<b>B</b>	<b>2693</b>	<b>SEIU 1021</b>				
DAT	District Attorney	AIA	1G	AGF AAA		1.00	A		N
DAT	District Attorney	AIE	2S	PPF GNC		0.10	G		N
DAT	District Attorney	AIE	2S	PPF GNC		1.00	G		N
DAT	District Attorney	AIE	2S	PPF GNC		1.00	G		N
DAT	District Attorney	All	1G	AGF AAA		3.90	A		N
DAT	District Attorney	AIJ	1G	AGF ACP		1.00	A		N
<b>Total FTEs for Job Code</b>						<b>8.00</b>			
<b>8132</b>	<b>DA Investigative Assist</b>	<b>2069</b>	<b>B</b>	<b>2640</b>	<b>IFPTE_L21</b>				
DAT	District Attorney	AIA	2S	PPF DAF		1.00	A		L
DAT	District Attorney	AID	1G	AGF ACP		0.25	A		L
DAT	District Attorney	AIE	2S	PPF GNC		0.35	G		L
DAT	District Attorney	AIE	2S	PPF GNC		1.10	G		L
DAT	District Attorney	AIE	1G	AGF WOF		0.26	G		L
DAT	District Attorney	AIE	1G	AGF WOF		0.25	A		L
DAT	District Attorney	AIE	2S	PPF GNC		0.35	G		L
DAT	District Attorney	All	1G	AGF AAA		1.00	G		L
DAT	District Attorney	All	1G	AGF AAA		0.77	L		L
DAT	District Attorney	All	1G	AGF AAA		21.31	A		L
<b>Total FTEs for Job Code</b>						<b>26.64</b>			
<b>8133</b>	<b>Victim/Witness Investigator 3</b>	<b>2640</b>	<b>B</b>	<b>3208</b>	<b>SEIU 1021</b>				
DAT	District Attorney	AIA	1G	AGF AAA		0.06	A		Z
DAT	District Attorney	AIA	2S	PPF DAF		2.00	A		Z
DAT	District Attorney	AIE	2S	PPF GNC		1.00	A		Z
DAT	District Attorney	AIE	1G	AGF WOF		2.00	A		Z
DAT	District Attorney	AIE	2S	PPF GNC		1.00	G		Z
DAT	District Attorney	AIE	2S	PPF GNC		1.00	G		Z
DAT	District Attorney	All	1G	AGF AAA		7.00	A		Z
<b>Total FTEs for Job Code</b>						<b>14.06</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary		Union		FTE	PSI	SC	FLSA
		Low	Type / High						
<b>8135</b>	<b>Asst Chf Victim/Wit Invstgtor</b>	<b>2868</b>	<b>B</b>	<b>3486</b>	<b>SEIU 1021</b>				
				Program	Fund				
DAT	District Attorney			AIE	2S PPF GNC	0.65	A		Z
DAT	District Attorney			AIE	2S PPF GNC	0.64	G		Z
DAT	District Attorney			AIE	2S PPF GNC	1.22	G		Z
DAT	District Attorney			AIE	2S PPF GNC	0.10	G		Z
DAT	District Attorney			AIE	2S PPF GNC	0.40	G		Z
DAT	District Attorney			All	1G AGF AAA	0.75	A		Z
DAT	District Attorney			All	1G AGF AAA	1.25	G		Z
DAT	District Attorney			AIJ	1G AGF ACP	0.64	A		Z
<b>Total FTEs for Job Code</b>						<b>5.65</b>			
<b>8137</b>	<b>Chf Victim/Witness Invstgtor</b>	<b>3359</b>	<b>B</b>	<b>4082</b>	<b>Mgt.Unrepr</b>				
DAT	District Attorney			AIE	2S PPF GNC	0.60	G		Z
DAT	District Attorney			AIJ	1G AGF ACP	0.40	G		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8139</b>	<b>Industrial Injury Investigator</b>	<b>2161</b>	<b>B</b>	<b>2627</b>	<b>SEIU 1021</b>				
AIR	Airport			BG1	5A AAA AAA	1.00	A		Z
DPH	Public Health			DPO	1G AGF AAA	1.00	A		Z
POL	Police			ACM	1G AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>8141</b>	<b>Worker's Compensation Adjuster</b>	<b>2454</b>	<b>B</b>	<b>2983</b>	<b>SEIU 1021</b>				
HRD	Human Resources			FDE	2S GSF AAA	22.77	A		Z
<b>Total FTEs for Job Code</b>						<b>22.77</b>			
<b>8142</b>	<b>Public Defender's Investigator</b>	<b>2621</b>	<b>B</b>	<b>3187</b>	<b>SEIU 1021</b>				
PDR	Public Defender			AIB	1G AGF AAA	11.00	A		Z
<b>Total FTEs for Job Code</b>						<b>11.00</b>			
<b>8143</b>	<b>Sr Public Defenders Invstgtor</b>	<b>2847</b>	<b>B</b>	<b>3460</b>	<b>SEIU 1021</b>				
PDR	Public Defender			AIB	1G AGF AAA	7.00	A		Z
<b>Total FTEs for Job Code</b>						<b>7.00</b>			
<b>8146</b>	<b>District Attry's Investigator</b>	<b>2882</b>	<b>B</b>	<b>3679</b>	<b>DA_INVEST</b>				
DAT	District Attorney			AIA	1G AGF ACP	1.00	A		L
DAT	District Attorney			AIA	1G AGF AAA	16.88	A		L
DAT	District Attorney			AIA	1G AGF AAA	1.05	G		L
DAT	District Attorney			AIE	2S PPF GNC	3.10	G		L
DAT	District Attorney			AIE	2S PPF GNC	0.20	G		L
DAT	District Attorney			AIE	2S PPF GNC	0.22	G		L
DAT	District Attorney			AIE	2S PPF GNC	0.30	G		L
DAT	District Attorney			AIH	1G AGF ACP	3.00	A		L
<b>Total FTEs for Job Code</b>						<b>25.75</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union			
		Low	Type	High				
		Program	Fund	FTE	PSI	SC	FLSA	
<b>8147</b>	<b>Sr District Atty Investigator</b>	<b>3132</b>	<b>B</b>	<b>3998</b>	<b>DA_INVEST</b>			
DAT	District Attorney	AIA	1G	AGF AAA	0.95	G	L	
DAT	District Attorney	AIA	1G	AGF AAA	5.90	A	L	
DAT	District Attorney	AID	1G	AGF ACP	1.00	A	L	
DAT	District Attorney	AIE	2S	PPF GNC	0.05	G	L	
DAT	District Attorney	AIE	2S	PPF GNC	0.25	G	L	
DAT	District Attorney	AIE	1G	AGF WOF	1.00	A	L	
DAT	District Attorney	AIH	1G	AGF ACP	1.00	A	L	
<b>Total FTEs for Job Code</b>					<b>10.15</b>			
<b>8148</b>	<b>Chf District Atty Investigator</b>	<b>4717</b>	<b>B</b>	<b>6019</b>	<b>MEA</b>			
DAT	District Attorney	AIA	1G	AGF AAA	1.00	A	Z	
<b>Total FTEs for Job Code</b>					<b>1.00</b>			
<b>8149</b>	<b>Asst Chf Dist Atty's Invstgtr</b>	<b>3337</b>	<b>B</b>	<b>4258</b>	<b>DA_INVEST</b>			
DAT	District Attorney	AIA	1G	AGF AAA	3.00	A	Z	
DAT	District Attorney	AIH	1G	AGF ACP	1.00	A	Z	
<b>Total FTEs for Job Code</b>					<b>4.00</b>			
<b>8150</b>	<b>Pr DistAtty Invstgtr,SpecUnit</b>	<b>3799</b>	<b>B</b>	<b>4848</b>	<b>MEA</b>			
DAT	District Attorney	AIA	1G	AGF AAA	2.00	A	Z	
<b>Total FTEs for Job Code</b>					<b>2.00</b>			
<b>8151</b>	<b>Claims Investigator, CA</b>	<b>2960</b>	<b>B</b>	<b>3597</b>	<b>SFAPP_L21</b>			
AIR	Airport	BG5	5A	AAA AAA	1.00	A	N	
CAT	City Attorney	FA2	1G	AGF AAA	18.50	A	N	
CAT	City Attorney	FC2	1G	AGF AAA	1.00	W	N	
CAT	City Attorney	FC2	1G	AGF AAA	12.10	A	N	
<b>Total FTEs for Job Code</b>					<b>32.60</b>			
<b>8152</b>	<b>SrClaimsInvstgtr,Cty Atty Ofc</b>	<b>3263</b>	<b>B</b>	<b>3966</b>	<b>SFAPP_L21</b>			
CAT	City Attorney	FA2	1G	AGF AAA	3.00	A	N	
CAT	City Attorney	FA2	1G	AGF AAA	3.00	W	N	
<b>Total FTEs for Job Code</b>					<b>6.00</b>			
<b>8153</b>	<b>Pr Clm Invstgtr, City Atty Ofc</b>	<b>0</b>	<b>B</b>	<b>0</b>	<b>MEA</b>			
CAT	City Attorney	FA2	1G	AGF AAA	1.00	A	Z	
<b>Total FTEs for Job Code</b>					<b>1.00</b>			
<b>8157</b>	<b>Child Support Officer I</b>	<b>1890</b>	<b>B</b>	<b>2297</b>	<b>SEIU 1021</b>			
CSS	Child Support Services	CAF	2S	CSS ANP	6.00	A	L	
<b>Total FTEs for Job Code</b>					<b>6.00</b>			
<b>8158</b>	<b>Child Support Officer II</b>	<b>2194</b>	<b>B</b>	<b>2666</b>	<b>SEIU 1021</b>			
CSS	Child Support Services	CAF	2S	CSS ANP	3.00	A	L	
CSS	Child Support Services	CAF	2S	CSS ANP	54.00	A	L	
CSS	Child Support Services	CAF	2S	CSS ANP	1.00	A	L	
<b>Total FTEs for Job Code</b>					<b>58.00</b>			
<b>8159</b>	<b>Child Support Officer III</b>	<b>2614</b>	<b>B</b>	<b>3178</b>	<b>SEIU 1021</b>			
CSS	Child Support Services	CAF	2S	CSS ANP	16.00	A	N	
<b>Total FTEs for Job Code</b>					<b>16.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary		Union		FTE	PSI	SC	FLSA
		Low / Type / High							
<b>8165</b>	<b>Worker's Comp Supervisor 1</b>	<b>3117</b>	<b>B 3788</b>	<b>SEIU 1021</b>					
HRD	Human Resources		FDE	2S	GSF AAA	4.00	A		Z
<b>Total FTEs for Job Code</b>						<b>4.00</b>			
<b>8167</b>	<b>Parking Hearing Examiner</b>	<b>2685</b>	<b>B 3263</b>	<b>IFPTE_L21</b>					
MTA	Municipal Transportation Agency		BE2	5N	AAA AAA	8.00	A		Z
<b>Total FTEs for Job Code</b>						<b>8.00</b>			
<b>8168</b>	<b>Parking Hearing Supervisor</b>	<b>3087</b>	<b>B 3752</b>	<b>Misc.Unrep</b>					
MTA	Municipal Transportation Agency		BE2	5N	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8169</b>	<b>Legislative Asst City Atty Ofc</b>	<b>2242</b>	<b>B 2726</b>	<b>SFAPP_L21</b>					
CAT	City Attorney		FC2	1G	AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8173</b>	<b>Legal Assistant</b>	<b>2354</b>	<b>B 2862</b>	<b>IFPTE_L21</b>					
DAT	District Attorney		All	1G	AGF AAA	2.00	A		N
DSS	Human Services Agency		CGS	1G	AGF AAA	3.00	A		N
DSS	Human Services Agency		CIF	7E	GIF GIF	0.77	A		N
PAB	Board of Appeals		BAH	1G	AGF AAA	1.00	A		N
PDR	Public Defender		AIB	1G	AGF AAA	15.00	A		N
POL	Police		ACM	1G	AGF AAA	1.00	A		N
SHF	Sheriff		AFP	2S	PPF SHI	1.00	A		N
TTX	Treasurer/Tax Collector		FC2	1G	AGF AAA	1.56	A		N
TTX	Treasurer/Tax Collector		FCS	1G	AGF WOF	0.60	A		N
TTX	Treasurer/Tax Collector		FCS	1G	AGF WOF	0.44	A		N
TTX	Treasurer/Tax Collector		FCS	1G	AGF WOF	0.40	A		N
TTX	Treasurer/Tax Collector		FCS	1G	AGF AAA	1.00	L		N
<b>Total FTEs for Job Code</b>						<b>27.77</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>8177</b>	<b>Attorney (Civil/Criminal)</b>	<b>3789</b>	<b>B</b>	<b>6638</b>	<b>MAA</b>			
CAT	City Attorney	FC2	1G	AGF	AAA	77.25	A	Z
CAT	City Attorney	FC2	1G	AGF	AAA	52.75	W	Z
CSS	Child Support Services	CAF	2S	CSS	ANP	3.00	A	Z
DAT	District Attorney	AIA	1G	AGF	ACP	0.40	A	Z
DAT	District Attorney	AIA	1G	AGF	ACP	1.00	O	Z
DAT	District Attorney	AIA	1G	AGF	AAA	3.08	L	Z
DAT	District Attorney	AIA	1G	AGF	AAA	1.26	G	Z
DAT	District Attorney	AIA	1G	AGF	AAA	71.79	A	Z
DAT	District Attorney	AID	1G	AGF	ACP	2.90	A	Z
DAT	District Attorney	AIE	2S	PPF	ARA	3.00	O	Z
DAT	District Attorney	AIE	2S	PPF	GNC	1.25	O	Z
DAT	District Attorney	AIE	2S	PPF	GNC	1.17	G	Z
DAT	District Attorney	AIE	1G	AGF	WOF	1.30	A	Z
DAT	District Attorney	AIE	2S	PPF	GNC	1.47	G	Z
DAT	District Attorney	AIE	2S	PPF	GNC	2.58	G	Z
DAT	District Attorney	AIE	2S	PPF	GNC	0.20	G	Z
DAT	District Attorney	AIE	2S	PPF	GNC	1.00	G	Z
DAT	District Attorney	AIE	2S	PPF	GNC	0.85	G	Z
DAT	District Attorney	AIE	2S	PPF	GNC	0.65	G	Z
DAT	District Attorney	AIE	1G	AGF	WOF	0.55	A	Z
DAT	District Attorney	AIE	1G	AGF	WOF	3.50	G	Z
DAT	District Attorney	AIE	2S	PPF	GNC	0.15	G	Z
DAT	District Attorney	AIF	1G	AGF	AAA	14.00	A	Z
DAT	District Attorney	AIH	1G	AGF	ACP	1.00	A	Z
DAT	District Attorney	AIJ	1G	AGF	ACP	0.42	A	Z
DSS	Human Services Agency	CAO	1G	AGF	AAA	1.00	A	Z
DSS	Human Services Agency	CGS	1G	AGF	AAA	3.00	A	Z
DSS	Human Services Agency	CIH	1G	AGF	AAA	1.00	A	Z
PDR	Public Defender	AIB	1G	AGF	AAA	79.00	A	Z
PDR	Public Defender	AKI	2S	PPF	SRC	1.00	O	Z
PDR	Public Defender	AKI	2S	PPF	GNC	0.21	O	Z
PDR	Public Defender	AKI	2S	PPF	GNC	0.56	G	Z
POL	Police	ACM	1G	AGF	AAA	4.00	A	Z
POL	Police	ACV	1G	AGF	AAA	3.75	A	Z
RNT	Rent Arbitration Board	CCC	2S	NDF	RAB	11.00	A	Z
SHF	Sheriff	AFP	1G	AGF	AAA	1.00	A	Z
SHF	Sheriff	AFP	1G	AGF	AAA	1.00	A	Z
TTX	Treasurer/Tax Collector	FC2	1G	AGF	AAA	0.37	A	Z
TTX	Treasurer/Tax Collector	FCS	1G	AGF	WOF	0.25	A	Z
TTX	Treasurer/Tax Collector	FCS	1G	AGF	WOF	0.38	A	Z
<b>Total FTEs for Job Code</b>						<b>354.04</b>		
<b>8181</b>	<b>Assistant Chief Attorney 1</b>	<b>6170</b>	<b>B</b>	<b>7500</b>	<b>MAA</b>			
CAT	City Attorney	FC2	1G	AGF	AAA	1.00	W	Z
CAT	City Attorney	FC2	1G	AGF	AAA	17.00	A	Z
DAT	District Attorney	AIA	1G	AGF	AAA	5.00	A	Z
<b>Total FTEs for Job Code</b>						<b>23.00</b>		



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Program	Fund	FTE	PSI	SC	FLSA
	Low	Type	High						
<b>8182</b> <b>Head Atty, Civil &amp; Criminal</b>	<b>5876</b>			<b>B 7143</b>	<b>MAA</b>				
CAT    City Attorney				FC2	1G    AGF AAA	14.00	A		Z
CSS    Child Support Services				CAF	2S    CSS ANP	1.00	A		Z
DAT    District Attorney				AIA	1G    AGF AAA	13.00	A		Z
DAT    District Attorney				AIA	1G    AGF AAA	1.00	G		Z
DAT    District Attorney				AID	1G    AGF ACP	0.65	A		Z
DAT    District Attorney				AID	1G    AGF ACP	0.35	G		Z
DSS    Human Services Agency				CIH	1G    AGF AAA	1.00	A		Z
PDR    Public Defender				AIB	1G    AGF AAA	10.00	A		Z
<b>Total FTEs for Job Code</b>						<b>41.00</b>			
<b>8183</b> <b>Assistant Chief Attorney 2</b>	<b>6479</b>			<b>B 7875</b>	<b>MAA</b>				
CAT    City Attorney				FC2	1G    AGF AAA	4.00	A		Z
DAT    District Attorney				ASI	1G    AGF AAA	2.00	A		Z
<b>Total FTEs for Job Code</b>						<b>6.00</b>			
<b>8190</b> <b>Attorney, Tax Collector</b>	<b>5761</b>			<b>B 7002</b>	<b>MAA</b>				
TTX    Treasurer/Tax Collector				FC2	1G    AGF AAA	0.62	A		Z
TTX    Treasurer/Tax Collector				FCS	1G    AGF WOF	0.11	A		Z
TTX    Treasurer/Tax Collector				FCS	1G    AGF WOF	0.12	A		Z
TTX    Treasurer/Tax Collector				FCS	1G    AGF WOF	0.15	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8193</b> <b>Chief Atty1 (Civil &amp; Criminal)</b>	<b>6542</b>			<b>B 7952</b>	<b>MAA</b>				
CAT    City Attorney				FC2	1G    AGF AAA	2.00	A		Z
PDR    Public Defender				AIB	1G    AGF AAA	1.00	A		Z
SHF    Sheriff				ASB	1G    AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>4.00</b>			
<b>8196</b> <b>Public Defender</b>	<b>7683</b>			<b>B 7683</b>	<b>UnrepElect</b>				
PDR    Public Defender				AIB	1G    AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8197</b> <b>City Attorney</b>	<b>8080</b>			<b>B 8080</b>	<b>UnrepElect</b>				
CAT    City Attorney				FC2	1G    AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8198</b> <b>District Attorney</b>	<b>8338</b>			<b>B 8338</b>	<b>UnrepElect</b>				
DAT    District Attorney				ASI	1G    AGF AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8202</b> <b>Security Guard</b>	<b>1460</b>			<b>B 1769</b>	<b>SEIU 1021</b>				
FAM    Fine Arts Museum				EEC	1G    AGF AAA	12.00	A		N
POL    Police				ACP	1G    AGF WOF	1.01	A		N
SHF    Sheriff				AFT	1G    AGF WOF	7.00	A		N
<b>Total FTEs for Job Code</b>						<b>20.01</b>			
<b>8204</b> <b>Institutional Police Officer</b>	<b>2063</b>			<b>B 2507</b>	<b>SEIU 1021</b>				
SHF    Sheriff				AFT	1G    AGF WOF	5.00	A		L
SHF    Sheriff				AFT	1G    AGF WOF	7.00	A		L
<b>Total FTEs for Job Code</b>						<b>12.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>8205</b>	<b>Institutional Police Sergeant</b>	<b>2499</b>	<b>B</b>	<b>4081</b>	<b>SFIPOA</b>				
	SHF Sheriff			AFT	1G AGF WOF	1.00	A		L
	SHF Sheriff			AFT	1G AGF WOF	1.00	A		L
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>8207</b>	<b>Bldg &amp; Grounds Patrol Officer</b>	<b>1769</b>	<b>B</b>	<b>2151</b>	<b>SEIU 1021</b>				
	LIB Public Library			EGH	2S LIB NPR	13.50	A		N
	WAR War Memorial			EED	2S WM AAA	22.00	A		N
<b>Total FTEs for Job Code</b>						<b>35.50</b>			
<b>8208</b>	<b>Park Patrol Officer</b>	<b>1769</b>	<b>B</b>	<b>2151</b>	<b>SEIU 1021</b>				
	REC Recreation And Park Commission			EAP	1G AGF AAA	5.00	A		N
	REC Recreation And Park Commission			EAP	1G AGF AAA	16.00	A		N
<b>Total FTEs for Job Code</b>						<b>21.00</b>			
<b>8209</b>	<b>Institutional Police Lieut</b>	<b>2756</b>	<b>B</b>	<b>4678</b>	<b>SFIPOA</b>				
	WAR War Memorial			EED	2S WM AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8210</b>	<b>Head Park Patrol Officer</b>	<b>2194</b>	<b>B</b>	<b>2666</b>	<b>SEIU 1021</b>				
	REC Recreation And Park Commission			EAP	1G AGF AAA	1.00	A		N
	REC Recreation And Park Commission			EAP	1G AGF AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>8213</b>	<b>Police Services Aide</b>	<b>2019</b>	<b>B</b>	<b>2454</b>	<b>SEIU 1021</b>				
	POL Police			ACX	1G AGF AAA	3.00	A		N
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>8214</b>	<b>Parking Control Officer</b>	<b>1682</b>	<b>B</b>	<b>2043</b>	<b>SEIU 1021</b>				
	MTA Municipal Transportation Agency			BE3	5N AAA AAA	327.00	A		N
<b>Total FTEs for Job Code</b>						<b>327.00</b>			
<b>8216</b>	<b>Senior Parking Control Officer</b>	<b>2009</b>	<b>B</b>	<b>2442</b>	<b>SEIU 1021</b>				
	MTA Municipal Transportation Agency			BE2	5N AAA AAA	3.00	A		N
	MTA Municipal Transportation Agency			BE3	5N AAA AAA	32.00	A		N
<b>Total FTEs for Job Code</b>						<b>35.00</b>			
<b>8217</b>	<b>Comm Pol Svcs Aide Supervisor</b>	<b>2226</b>	<b>B</b>	<b>2706</b>	<b>SEIU 1021</b>				
	POL Police			AC5	5A AAA AAA	8.00	A		N
	SHF Sheriff			AFC	1G AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>9.00</b>			
<b>8219</b>	<b>Parking Enforcement Admin</b>	<b>2685</b>	<b>B</b>	<b>3263</b>	<b>IFPTE_L21</b>				
	MTA Municipal Transportation Agency			BE3	5N AAA AAA	4.00	A		N
<b>Total FTEs for Job Code</b>						<b>4.00</b>			
<b>8226</b>	<b>Museum Guard</b>	<b>1769</b>	<b>B</b>	<b>2151</b>	<b>SEIU 1021</b>				
	AAM Asian Art Museum			E EI	1G AGF AAA	31.75	A		N
	FAM Fine Arts Museum			E EC	1G AGF AAA	42.80	A		N
	FAM Fine Arts Museum			E EC	1G AGF AAA	19.00	A		N
<b>Total FTEs for Job Code</b>						<b>93.55</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>8228</b>	<b>Museum Sec Supv</b>	<b>1970</b>	<b>B</b>	<b>2395</b>	<b>SEIU 1021</b>				
				Program	Fund				
	AAM Asian Art Museum			EEI	1G AGF AAA	3.00	A		N
	FAM Fine Arts Museum			EEC	1G AGF AAA	5.00	A		N
	FAM Fine Arts Museum			EEC	1G AGF AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>10.00</b>			
<b>8234</b>	<b>Fire Alarm Dispatcher</b>	<b>2215</b>	<b>B</b>	<b>2693</b>	<b>SEIU 1021</b>				
	TIS General Services Agency - Department of Technology			BTO	6I TIF AAP	2.00	O		N
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>8236</b>	<b>Chief Fire Alarm Dispatcher</b>	<b>2627</b>	<b>B</b>	<b>3193</b>	<b>SEIU 1021</b>				
	TIS General Services Agency - Department of Technology			BTO	6I TIF AAP	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8238</b>	<b>Public SafetyComm Disp</b>	<b>2551</b>	<b>B</b>	<b>3101</b>	<b>SEIU 1021</b>				
	ECD Emergency Management			BIR	1G AGF AAA	175.00	A		N
<b>Total FTEs for Job Code</b>						<b>175.00</b>			
<b>8239</b>	<b>Public SafetyComm Supv</b>	<b>2868</b>	<b>B</b>	<b>3486</b>	<b>SEIU 1021</b>				
	ECD Emergency Management			BIR	1G AGF AAA	24.00	A		N
<b>Total FTEs for Job Code</b>						<b>24.00</b>			
<b>8240</b>	<b>Pub Safety Communication Coord</b>	<b>2933</b>	<b>B</b>	<b>3566</b>	<b>IFPTE_L21</b>				
	ECD Emergency Management			BIR	1G AGF AAA	8.00	A		N
<b>Total FTEs for Job Code</b>						<b>8.00</b>			
<b>8247</b>	<b>Emergency Planning Coordinator</b>	<b>2533</b>	<b>B</b>	<b>3080</b>	<b>Misc.Unrep</b>				
	DSS Human Services Agency			CAO	1G AGF AAA	1.00	A		Z
	PUC Public Utilities Commission			BCR	5W PU OPF	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>8249</b>	<b>Fingerprint Technician 1</b>	<b>1744</b>	<b>B</b>	<b>2120</b>	<b>SEIU 1021</b>				
	AIR Airport			BG7	5A AAA AAA	10.00	A		N
	SHF Sheriff			AFC	1G AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>11.00</b>			
<b>8250</b>	<b>Fingerprint Technician 2</b>	<b>1886</b>	<b>B</b>	<b>2292</b>	<b>SEIU 1021</b>				
	POL Police			ACB	1G AGF AAA	14.00	A		N
	SHF Sheriff			AFC	1G AGF AAA	10.00	A		N
<b>Total FTEs for Job Code</b>						<b>24.00</b>			
<b>8251</b>	<b>Fingerprint Technician 3</b>	<b>2028</b>	<b>B</b>	<b>2466</b>	<b>SEIU 1021</b>				
	POL Police			ACB	1G AGF AAA	5.00	A		N
<b>Total FTEs for Job Code</b>						<b>5.00</b>			
<b>8259</b>	<b>Criminalist I</b>	<b>2377</b>	<b>B</b>	<b>2890</b>	<b>IFPTE_L21</b>				
	POL Police			ACB	1G AGF AAA	2.00	A		Z
<b>Total FTEs for Job Code</b>						<b>2.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High	Union						
<b>8260 Criminalist II</b>	<b>3199</b>	<b>B 3888</b>	<b>IFPTE_L21</b>					
POL Police			ACB 1G	AGF AAA	17.00	A		Z
POL Police			ACB 2S	PPF PDF	1.00	A		Z
<b>Total FTEs for Job Code</b>					<b>18.00</b>			
<b>8262 Criminalist III</b>	<b>4082</b>	<b>B 4961</b>	<b>IFPTE_L21</b>					
POL Police			ACB 2S	PPF PDF	1.00	A		Z
POL Police			ACB 1G	AGF AAA	5.00	A		Z
<b>Total FTEs for Job Code</b>					<b>6.00</b>			
<b>8274 Police Cadet</b>	<b>1144</b>	<b>B 1385</b>	<b>SEIU 1021</b>					
POL Police			ACM 1G	AGF AAA	1.00	A		N
POL Police			ACX 1G	AGF AAA	14.00	A		N
<b>Total FTEs for Job Code</b>					<b>15.00</b>			
<b>8300 Sheriff's Cadet</b>	<b>1386</b>	<b>B 1386</b>	<b>SEIU 1021</b>					
SHF Sheriff			AFP 1G	AGF AAA	1.33	A		N
SHF Sheriff			AFP 2S	PPF GNC	0.50	A		N
SHF Sheriff			AFT 1G	AGF WOF	6.00	A		N
SHF Sheriff			AFT 1G	AGF WOF	10.00	A		N
SHF Sheriff			AFT 1G	AGF AAA	15.67	A		N
SHF Sheriff			AKR 1G	AGF AAA	1.00	A		N
SHF Sheriff			AMC 1G	AGF WOF	5.00	A		N
SHF Sheriff			AMC 1G	AGF AAA	13.00	A		N
<b>Total FTEs for Job Code</b>					<b>52.50</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
		Low /	Type / High							
<b>8304</b>	<b>Deputy Sheriff</b>	<b>2619</b>	<b>B 3340</b>	<b>DP_SHERIFF</b>						
SHF	Sheriff		AFC	1G	AGF	AAA	63.00	A		L
SHF	Sheriff		AFC	1G	AGF	AAA	18.00	A		L
SHF	Sheriff		AFC	1G	AGF	AAA	21.00	A		L
SHF	Sheriff		AFC	1G	AGF	AAA	62.00	A		L
SHF	Sheriff		AFC	1G	AGF	AAA	2.00	A		L
SHF	Sheriff		AFC	1G	AGF	AAA	74.00	A		L
SHF	Sheriff		AFC	1G	AGF	AAA	86.00	A		L
SHF	Sheriff		AFC	1G	AGF	AAA	157.00	A		L
SHF	Sheriff		AFP	1G	AGF	AAA	2.00	A		L
SHF	Sheriff		AFP	1G	AGF	AAA	15.00	A		L
SHF	Sheriff		AFS	1G	AGF	AAA	6.00	A		L
SHF	Sheriff		AFS	1G	AGF	AAA	2.00	A		L
SHF	Sheriff		AFS	1G	AGF	AAA	3.00	A		L
SHF	Sheriff		AFS	1G	AGF	AAA	10.00	A		L
SHF	Sheriff		AFS	2S	PPF	DNA	1.00	A		L
SHF	Sheriff		AFT	1G	AGF	WOF	5.00	A		L
SHF	Sheriff		AFT	1G	AGF	WOF	1.00	A		L
SHF	Sheriff		AFT	1G	AGF	WOF	32.00	A		L
SHF	Sheriff		AFT	1G	AGF	AAA	21.00	A		L
SHF	Sheriff		AKR	1G	AGF	AAA	1.00	A		L
SHF	Sheriff		AKR	1G	AGF	AAA	4.00	A		L
SHF	Sheriff		AKR	1G	AGF	AAA	4.00	A		L
SHF	Sheriff		AMC	1G	AGF	WOF	1.00	A		L
SHF	Sheriff		AMC	1G	AGF	AAA	6.00	A		L
SHF	Sheriff		AMC	1G	AGF	WOF	9.00	A		L
SHF	Sheriff		AMC	1G	AGF	AAP	4.00	A		L
SHF	Sheriff		AMC	1G	AGF	WOF	24.25	A		L
SHF	Sheriff		AMC	1G	AGF	WOF	5.00	A		L
SHF	Sheriff		ASB	1G	AGF	AAA	1.00	A		L
SHF	Sheriff		ASB	1G	AGF	AAA	2.00	A		L
SHF	Sheriff		ASB	1G	AGF	AAA	2.00	A		L
SHF	Sheriff		ASP	1G	AGF	AAA	2.00	A		L
SHF	Sheriff		ASP	1G	AGF	AAA	3.00	A		L
SHF	Sheriff		ASP	1G	AGF	AAA	1.00	A		L
SHF	Sheriff		ASP	1G	AGF	AAA	1.00	A		L
<b>Total FTEs for Job Code</b>							<b>651.25</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>8306</b>	<b>Senior Deputy Sheriff</b>	<b>2900</b>	<b>B</b>	<b>3702</b>	<b>DP_SHERIFF</b>				
SHF	Sheriff	AFC	1G	AGF	AAA	5.00	A		L
SHF	Sheriff	AFC	1G	AGF	AAA	5.00	A		L
SHF	Sheriff	AFC	1G	AGF	AAA	2.00	A		L
SHF	Sheriff	AFC	1G	AGF	AAA	5.00	A		L
SHF	Sheriff	AFC	1G	AGF	AAA	5.00	A		L
SHF	Sheriff	AFC	1G	AGF	AAA	4.00	A		L
SHF	Sheriff	AFC	1G	AGF	AAA	9.00	A		L
SHF	Sheriff	AFF	2S	PPF	HLS	0.50	O		L
SHF	Sheriff	AFP	1G	AGF	AAA	1.00	A		L
SHF	Sheriff	AFP	1G	AGF	AAA	3.00	A		L
SHF	Sheriff	AFS	1G	AGF	AAA	4.00	A		L
SHF	Sheriff	AFS	1G	AGF	AAA	1.00	A		L
SHF	Sheriff	AFS	1G	AGF	AAA	1.00	A		L
SHF	Sheriff	AFS	1G	AGF	AAA	3.00	A		L
SHF	Sheriff	AFT	1G	AGF	AAA	2.00	A		L
SHF	Sheriff	AFT	1G	AGF	WOF	1.00	A		L
SHF	Sheriff	AFT	1G	AGF	WOF	4.00	A		L
SHF	Sheriff	AFT	1G	AGF	WOF	2.00	A		L
SHF	Sheriff	AKR	1G	AGF	AAA	2.00	A		L
SHF	Sheriff	AKR	1G	AGF	AAA	1.00	A		L
SHF	Sheriff	AMC	1G	AGF	WOF	1.00	A		L
SHF	Sheriff	AMC	1G	AGF	WOF	12.00	A		L
SHF	Sheriff	AMC	1G	AGF	WOF	17.00	A		L
SHF	Sheriff	ASB	1G	AGF	AAA	3.00	A		L
SHF	Sheriff	ASP	1G	AGF	AAA	2.00	A		L
<b>Total FTEs for Job Code</b>						<b>95.50</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>8308</b>	<b>Sheriff's Sergeant</b>	<b>3197</b>	<b>B</b>	<b>4081</b>	<b>DP_SHERIFF</b>				
SHF	Sheriff	AFC	1G	AGF AAA		5.00	A		L
SHF	Sheriff	AFC	1G	AGF AAA		5.00	A		L
SHF	Sheriff	AFC	1G	AGF AAA		5.00	A		L
SHF	Sheriff	AFC	1G	AGF AAA		9.00	A		L
SHF	Sheriff	AFC	1G	AGF AAA		1.00	A		L
SHF	Sheriff	AFC	1G	AGF AAA		5.00	A		L
SHF	Sheriff	AFC	1G	AGF AAA		1.00	A		L
SHF	Sheriff	AFC	1G	AGF AAA		1.00	A		L
SHF	Sheriff	AFP	1G	AGF AAA		1.00	A		L
SHF	Sheriff	AFP	1G	AGF AAA		2.00	A		L
SHF	Sheriff	AFS	1G	AGF AAA		1.00	A		L
SHF	Sheriff	AFS	1G	AGF AAA		1.00	A		L
SHF	Sheriff	AFS	1G	AGF AAA		1.00	A		L
SHF	Sheriff	AFT	1G	AGF WOF		4.00	A		L
SHF	Sheriff	AFT	1G	AGF AAA		1.00	A		L
SHF	Sheriff	AFT	1G	AGF WOF		2.00	A		L
SHF	Sheriff	AFT	1G	AGF WOF		1.00	A		L
SHF	Sheriff	AKR	1G	AGF AAA		1.00	A		L
SHF	Sheriff	AMC	1G	AGF WOF		2.00	A		L
SHF	Sheriff	AMC	1G	AGF AAA		1.00	A		L
SHF	Sheriff	AMC	1G	AGF WOF		1.00	A		L
SHF	Sheriff	ASB	1G	AGF AAA		1.00	A		L
SHF	Sheriff	ASB	1G	AGF AAA		2.00	A		L
SHF	Sheriff	ASP	1G	AGF AAA		1.00	A		L
<b>Total FTEs for Job Code</b>						<b>55.00</b>			
<b>8310</b>	<b>Sheriff's Lieutenant</b>	<b>3667</b>	<b>B</b>	<b>4678</b>	<b>DP_SHERIFF</b>				
SHF	Sheriff	AFC	1G	AGF AAA		1.00	A		N
SHF	Sheriff	AFC	1G	AGF AAA		3.00	A		N
SHF	Sheriff	AFC	1G	AGF AAA		3.00	A		N
SHF	Sheriff	AFC	1G	AGF AAA		6.00	A		N
SHF	Sheriff	AFC	1G	AGF AAA		6.00	A		N
SHF	Sheriff	AFC	1G	AGF AAA		4.00	A		N
SHF	Sheriff	AFC	1G	AGF AAA		3.00	A		N
SHF	Sheriff	AFP	1G	AGF AAA		1.00	A		N
SHF	Sheriff	AFS	1G	AGF AAA		2.00	A		N
SHF	Sheriff	AFS	1G	AGF AAA		1.00	A		N
SHF	Sheriff	AFT	1G	AGF WOF		1.00	A		N
SHF	Sheriff	AFT	1G	AGF WOF		1.00	A		N
SHF	Sheriff	AMC	1G	AGF WOF		1.00	A		N
SHF	Sheriff	ASB	1G	AGF AAA		1.00	A		N
SHF	Sheriff	ASB	1G	AGF AAA		1.00	A		N
<b>Total FTEs for Job Code</b>						<b>35.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary		Union	Program	Fund	FTE	PSI	SC	FLSA
	Low / Type / High								
<b>8312 Sheriff's Captain</b>	<b>4205</b>	<b>B 5364</b>	<b>DP_SHERIFF</b>						
SHF Sheriff	AFC	1G	AGF AAA	1.00	A	Z			
SHF Sheriff	AFC	1G	AGF AAA	1.00	A	Z			
SHF Sheriff	AFC	1G	AGF AAA	1.00	A	Z			
SHF Sheriff	AFC	1G	AGF AAA	1.00	A	Z			
SHF Sheriff	AFC	1G	AGF AAA	1.00	A	Z			
SHF Sheriff	AFC	1G	AGF AAA	1.00	A	Z			
SHF Sheriff	AFP	1G	AGF AAA	1.00	A	Z			
SHF Sheriff	AFP	1G	AGF AAA	1.00	A	Z			
SHF Sheriff	AFS	1G	AGF AAA	0.75	A	Z			
SHF Sheriff	AFT	1G	AGF WOF	1.00	A	Z			
SHF Sheriff	AMC	1G	AGF WOF	0.25	A	Z			
<b>Total FTEs for Job Code</b>						<b>10.00</b>			
<b>8314 Chief Deputy Sheriff</b>	<b>4636</b>	<b>B 5914</b>	<b>DP_SHERIFF</b>						
SHF Sheriff	AFC	1G	AGF AAA	1.00	A	Z			
SHF Sheriff	AFS	1G	AGF AAA	1.00	A	Z			
SHF Sheriff	ASB	1G	AGF AAA	1.00	A	Z			
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>8315 Assistant Sheriff</b>	<b>5368</b>	<b>B 6851</b>	<b>MEA -SHF</b>						
SHF Sheriff	AFF	2S	PPF HLS	0.06	O	Z			
SHF Sheriff	ASB	1G	AGF AAA	1.00	A	Z			
<b>Total FTEs for Job Code</b>						<b>1.06</b>			
<b>8318 Counselor 2</b>	<b>2365</b>	<b>B 2874</b>	<b>SEIU 1021</b>						
JUV Juvenile Probation	AKE	1G	AGF AAA	8.00	A	N			
<b>Total FTEs for Job Code</b>						<b>8.00</b>			
<b>8320 Counselor, Juvenile Hall</b>	<b>1965</b>	<b>B 2388</b>	<b>SEIU 1021</b>						
JUV Juvenile Probation	AKE	1G	AGF AAA	77.25	A	N			
<b>Total FTEs for Job Code</b>						<b>77.25</b>			
<b>8321 Counselor, Log Cabin Ranch</b>	<b>2115</b>	<b>B 2571</b>	<b>SEIU 1021</b>						
JUV Juvenile Probation	AKC	2S	PPF GNC	2.00	G	N			
JUV Juvenile Probation	AKC	2S	PPF GNC	2.00	A	N			
JUV Juvenile Probation	AKF	1G	AGF AAA	14.00	A	N			
<b>Total FTEs for Job Code</b>						<b>18.00</b>			
<b>8322 Sr Counselor, Juvenile Hall</b>	<b>2319</b>	<b>B 2819</b>	<b>HLTH_L856</b>						
JUV Juvenile Probation	AKC	2S	PPF GNC	1.00	G	N			
JUV Juvenile Probation	AKE	1G	AGF AAA	11.00	A	N			
JUV Juvenile Probation	AKF	1G	AGF AAA	3.00	A	N			
<b>Total FTEs for Job Code</b>						<b>15.00</b>			
<b>8324 Sprv Counselor, Juvenile Court</b>	<b>2435</b>	<b>B 2960</b>	<b>HLTH_L856</b>						
JUV Juvenile Probation	AKE	1G	AGF AAA	1.00	A	N			
<b>Total FTEs for Job Code</b>						<b>1.00</b>			



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low	Type	High					
<b>8326</b>	<b>Asst Dir, Log Cabin Rnch</b>	<b>2596</b>	<b>B</b>	<b>3155</b>	<b>MEA</b>				
JUV	Juvenile Probation			AKC	2S	PPF GNC	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8330</b>	<b>Director, Log Cabin Ranch</b>	<b>3282</b>	<b>B</b>	<b>4188</b>	<b>MEA</b>				
JUV	Juvenile Probation			AKF	1G	AGF AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8340</b>	<b>Asst Director, Juvenile Hall</b>	<b>2700</b>	<b>B</b>	<b>3282</b>	<b>MEA</b>				
JUV	Juvenile Probation			AKE	1G	AGF AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8348</b>	<b>Undersheriff</b>	<b>5368</b>	<b>B</b>	<b>6851</b>	<b>MEA -SHF</b>				
SHF	Sheriff			ASB	1G	AGF AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8350</b>	<b>Sheriff</b>	<b>7653</b>	<b>B</b>	<b>7653</b>	<b>UnrepElect</b>				
SHF	Sheriff			ASB	1G	AGF AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8414</b>	<b>Sprv Prob Ofc, Juv Court</b>	<b>3132</b>	<b>B</b>	<b>3807</b>	<b>SpvProb_L3</b>				
JUV	Juvenile Probation			AKC	1G	AGF AAA	8.00	A	Z
<b>Total FTEs for Job Code</b>						<b>8.00</b>			
<b>8415</b>	<b>Sr Sprv Prob Ofc, Juv Prob</b>	<b>3446</b>	<b>B</b>	<b>4188</b>	<b>SpvProb_L3</b>				
JUV	Juvenile Probation			AKC	1G	AGF AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8416</b>	<b>Director, Probation Services</b>	<b>3282</b>	<b>B</b>	<b>4188</b>	<b>MEA</b>				
JUV	Juvenile Probation			AKC	1G	AGF AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8420</b>	<b>Rehabilitation Svcs Coord</b>	<b>2551</b>	<b>B</b>	<b>3101</b>	<b>SEIU 1021</b>				
SHF	Sheriff			AFP	1G	AGF AAA	11.00	A	Z
SHF	Sheriff			AFP	1G	AGF AAA	1.00	A	Z
SHF	Sheriff			AFP	2S	PPF SHI	3.00	A	Z
SHF	Sheriff			AFP	1G	AGF AAA	5.00	A	Z
<b>Total FTEs for Job Code</b>						<b>20.00</b>			
<b>8434</b>	<b>Sprv Adult Probation Ofc</b>	<b>3132</b>	<b>B</b>	<b>3807</b>	<b>SpvProb_L3</b>				
ADP	Adult Probation			AKB	1G	AGF AAA	7.50	A	Z
ADP	Adult Probation			AKG	1G	AGF AAA	4.00	A	Z
<b>Total FTEs for Job Code</b>						<b>11.50</b>			
<b>8435</b>	<b>Div Director, Adult Probation</b>	<b>3282</b>	<b>B</b>	<b>4188</b>	<b>MEA</b>				
ADP	Adult Probation			AKB	1G	AGF AAA	2.00	A	Z
ADP	Adult Probation			AKG	1G	AGF AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>8436</b>	<b>Chief Adult Probation Officer</b>	<b>5051</b>	<b>B</b>	<b>6446</b>	<b>MEA</b>				
ADP	Adult Probation			ASH	1G	AGF AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>8438</b>	<b>Chief Deputy Adlt Probation Of</b>	<b>3799</b>	<b>B</b>	<b>4848</b>	<b>MEA</b>				
ADP	Adult Probation			ASH	1G	AGF AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>8444</b>	<b>Deputy Probation Officer</b>	<b>1939</b>	<b>B</b>	<b>3143</b>	<b>PROB OFF</b>				
ADP	Adult Probation			AIE	2S	PPF GNC	0.60	G	N
ADP	Adult Probation			AIE	2S	PPF ARA	1.08	G	N
ADP	Adult Probation			AKB	2S	PPF ARA	1.00	G	N
ADP	Adult Probation			AKB	1G	AGF WOF	1.00	A	N
ADP	Adult Probation			AKB	2S	PPF GNC	0.98	G	N
ADP	Adult Probation			AKB	2S	PPF GNC	0.90	G	N
ADP	Adult Probation			AKB	2S	PPF GNC	0.00	G	N
ADP	Adult Probation			AKB	2S	PPF ARA	0.00	G	N
ADP	Adult Probation			AKB	1G	AGF AAA	49.44	A	N
ADP	Adult Probation			AKG	1G	AGF AAA	26.87	A	N
JUV	Juvenile Probation			AKC	1G	AGF AAA	39.10	A	N
JUV	Juvenile Probation			AKC	1G	AGF AAP	21.40	A	N
JUV	Juvenile Probation			AKC	1G	AGF AAA	1.00	O	N
JUV	Juvenile Probation			AKC	1G	AGF AAP	0.50	O	N
JUV	Juvenile Probation			AKC	2S	PPF GNC	1.00	A	N
<b>Total FTEs for Job Code</b>						<b>144.87</b>			
<b>8446</b>	<b>Court Alternative Specialist 1</b>	<b>1994</b>	<b>B</b>	<b>2424</b>	<b>Misc.Unrep</b>				
PDR	Public Defender			AIB	1G	AGF AAA	1.00	A	Z
PDR	Public Defender			AIB	1G	AGF AAA	1.00	A	Z
PDR	Public Defender			AKI	2S	PPF GNC	0.21	O	Z
<b>Total FTEs for Job Code</b>						<b>2.21</b>			
<b>8452</b>	<b>Criminal Justice Specialist 2</b>	<b>2693</b>	<b>B</b>	<b>3273</b>	<b>SEIU 1021</b>				
PDR	Public Defender			AIB	1G	AGF AAA	5.00	A	Z
<b>Total FTEs for Job Code</b>						<b>5.00</b>			
<b>9102</b>	<b>Transit Car Cleaner</b>	<b>1769</b>	<b>B</b>	<b>2151</b>	<b>SEIU 1021</b>				
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	81.00	A	N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	3.00	A	N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	1.00	A	N
MTA	Municipal Transportation Agency			BEN	5M	AAA PSF	2.00	O	N
<b>Total FTEs for Job Code</b>						<b>87.00</b>			
<b>9104</b>	<b>Transit Car Cleaner Asst Sprv</b>	<b>1941</b>	<b>B</b>	<b>2360</b>	<b>SEIU 1021</b>				
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	1.00	A	N
MTA	Municipal Transportation Agency			BEN	5M	AAA AAA	10.00	A	N
<b>Total FTEs for Job Code</b>						<b>11.00</b>			
<b>9110</b>	<b>Fare Collections Receiver</b>	<b>1769</b>	<b>B</b>	<b>2151</b>	<b>SEIU 1021</b>				
MTA	Municipal Transportation Agency			BE1	5M	AAA AAA	55.00	A	N
<b>Total FTEs for Job Code</b>						<b>55.00</b>			
<b>9116</b>	<b>Sr Fare Collections Receiver</b>	<b>2048</b>	<b>B</b>	<b>2490</b>	<b>SEIU 1021</b>				
MTA	Municipal Transportation Agency			BE1	5M	AAA AAA	17.00	A	N
<b>Total FTEs for Job Code</b>						<b>17.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>9117 Pr Fare Collections Receiver</b>	<b>2577</b>	<b>B</b>	<b>3132</b>	<b>SEIU 1021</b>				
MTA Municipal Transportation Agency			BE1 5M	AAA AAA	3.00	A		N
<b>Total FTEs for Job Code</b>					<b>3.00</b>			
<b>9122 Transit Information Clerk</b>	<b>1932</b>	<b>B</b>	<b>2348</b>	<b>SEIU 1021</b>				
MTA Municipal Transportation Agency			BE1 5M	AAA AAA	4.00	A		N
MTA Municipal Transportation Agency			BEV 5M	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>5.00</b>			
<b>9124 Sr Transit Information Clerk</b>	<b>2019</b>	<b>B</b>	<b>2454</b>	<b>SEIU 1021</b>				
MTA Municipal Transportation Agency			BE1 5M	AAA AAA	4.00	A		N
MTA Municipal Transportation Agency			BEV 5M	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>5.00</b>			
<b>9126 Transit Traffic Checker</b>	<b>1951</b>	<b>B</b>	<b>2371</b>	<b>SEIU 1021</b>				
MTA Municipal Transportation Agency			BE1 5M	AAA AAA	12.00	A		N
<b>Total FTEs for Job Code</b>					<b>12.00</b>			
<b>9128 Senior Transit Traffic Checker</b>	<b>2099</b>	<b>B</b>	<b>2551</b>	<b>SEIU 1021</b>				
MTA Municipal Transportation Agency			BE1 5M	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>1.00</b>			
<b>9131 Station Agent, Muni Railway</b>	<b>2326</b>	<b>B</b>	<b>2827</b>	<b>SEIU 1021</b>				
MTA Municipal Transportation Agency			BEN 5M	AAA AAA	63.00	A		N
<b>Total FTEs for Job Code</b>					<b>63.00</b>			
<b>9132 Transit Fare Inspector</b>	<b>2033</b>	<b>B</b>	<b>2472</b>	<b>TWU_L250A</b>				
MTA Municipal Transportation Agency			BE3 5M	AAA AAA	91.00	A		N
<b>Total FTEs for Job Code</b>					<b>91.00</b>			
<b>9139 Transit Supervisor</b>	<b>2786</b>	<b>B</b>	<b>3387</b>	<b>TWU_L200</b>				
MTA Municipal Transportation Agency			BE3 5M	AAA AAA	40.00	A		N
MTA Municipal Transportation Agency			BEN 5M	AAA AAA	2.00	A		N
MTA Municipal Transportation Agency			BEN 5M	AAA AAA	38.50	A		N
MTA Municipal Transportation Agency			BEN 5M	AAA AAA	31.00	A		N
MTA Municipal Transportation Agency			BEN 5M	AAA AAA	21.00	A		N
MTA Municipal Transportation Agency			BEN 5M	AAA AAA	8.00	A		N
MTA Municipal Transportation Agency			BEN 5M	AAA AAA	70.00	A		N
MTA Municipal Transportation Agency			BEN 5M	AAA AAA	5.00	A		N
MTA Municipal Transportation Agency			BEN 5M	AAA AAA	1.00	A		N
MTA Municipal Transportation Agency			BEN 5M	AAA AAA	1.00	A		N
MTA Municipal Transportation Agency			BEN 5M	AAA AAA	1.00	A		N
MTA Municipal Transportation Agency			BEN 5M	AAA AAA	1.00	A		N
MTA Municipal Transportation Agency			BEN 5M	AAA AAA	1.00	A		N
MTA Municipal Transportation Agency			BEN 5M	AAA AAA	6.00	A		N
<b>Total FTEs for Job Code</b>					<b>225.50</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary				Union			
		Low / Type / High							
		Program	Fund		FTE	PSI	SC	FLSA	
<b>9140</b>	<b>Transit Manager 1</b>		<b>3289</b>	<b>B</b>	<b>3998</b>	<b>TWU_L200</b>			
MTA	Municipal Transportation Agency	BE1	5M	AAA	AAA	1.00	A	Z	
MTA	Municipal Transportation Agency	BE3	5M	AAA	AAA	3.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	3.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	2.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	2.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A	Z	
						<b>Total FTEs for Job Code</b>	<b>21.00</b>		
<b>9141</b>	<b>Transit Manager 2</b>		<b>3714</b>	<b>B</b>	<b>4514</b>	<b>TWU_L200</b>			
MTA	Municipal Transportation Agency	BE1	5M	AAA	AAA	1.00	A	Z	
MTA	Municipal Transportation Agency	BE3	5M	AAA	AAA	1.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	2.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	2.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	2.00	A	Z	
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	1.00	A	Z	
						<b>Total FTEs for Job Code</b>	<b>16.00</b>		
<b>9150</b>	<b>Train Controller</b>		<b>3226</b>	<b>B</b>	<b>3921</b>	<b>TWU_L200</b>			
MTA	Municipal Transportation Agency	BEN	5M	AAA	AAA	15.00	A	N	
						<b>Total FTEs for Job Code</b>	<b>15.00</b>		
<b>9155</b>	<b>Claims Investigator</b>		<b>2977</b>	<b>B</b>	<b>3618</b>	<b>TWU_L200</b>			
CAT	City Attorney	FA2	1G	AGF	AAA	6.00	A	N	
						<b>Total FTEs for Job Code</b>	<b>6.00</b>		
<b>9156</b>	<b>Senior Claims Investigator</b>		<b>3282</b>	<b>B</b>	<b>3989</b>	<b>TWU_L200</b>			
CAT	City Attorney	FA2	1G	AGF	AAA	1.00	A	N	
						<b>Total FTEs for Job Code</b>	<b>1.00</b>		
<b>9157</b>	<b>Claims Adjuster</b>		<b>3282</b>	<b>B</b>	<b>3989</b>	<b>TWU_L200</b>			
CAT	City Attorney	FA2	1G	AGF	AAA	6.00	A	N	
						<b>Total FTEs for Job Code</b>	<b>6.00</b>		

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union		FTE	PSI	SC	FLSA
		Low / Type / High								
<b>9160</b>	<b>Transit Operations Specialist</b>	<b>3436</b>	<b>B</b>	<b>4176</b>	<b>TWU_L200</b>					
MTA	Municipal Transportation Agency		BEN	5M	AAA	AAA	5.00	A		N
<b>Total FTEs for Job Code</b>							<b>5.00</b>			
<b>9163</b>	<b>Transit Operator</b>	<b>1488</b>	<b>H</b>	<b>2362</b>	<b>TWU_L250A</b>					
MTA	Municipal Transportation Agency		BEN	5M	AAA	AAA	331.00	A		N
MTA	Municipal Transportation Agency		BEN	5M	AAA	AAA	390.00	A		N
MTA	Municipal Transportation Agency		BEN	5M	AAA	AAA	321.00	A		N
MTA	Municipal Transportation Agency		BEN	5M	AAA	AAA	238.00	A		N
MTA	Municipal Transportation Agency		BEN	5M	AAA	AAA	238.00	A		N
MTA	Municipal Transportation Agency		BEN	5M	AAA	AAA	147.50	A		N
MTA	Municipal Transportation Agency		BEN	5M	AAA	AAA	294.00	A		N
<b>Total FTEs for Job Code</b>							<b>959.50</b>			
<b>9172</b>	<b>Manager II, MTA</b>	<b>3282</b>	<b>B</b>	<b>4188</b>	<b>MEA</b>					
MTA	Municipal Transportation Agency		BE1	5M	AAA	PSF	1.00	O		Z
MTA	Municipal Transportation Agency		BE1	5M	AAA	OHF	1.00	A		Z
MTA	Municipal Transportation Agency		BE1	5M	AAA	OHF	1.00	A		Z
MTA	Municipal Transportation Agency		BE1	5M	AAA	OHF	1.00	A		Z
MTA	Municipal Transportation Agency		BE2	5N	AAA	RDN	1.00	A		Z
MTA	Municipal Transportation Agency		BE2	5N	AAA	AAA	1.00	A		Z
MTA	Municipal Transportation Agency		BE3	5M	AAA	OHF	1.00	A		Z
MTA	Municipal Transportation Agency		BEB	5M	AAA	PSF	1.00	O		Z
MTA	Municipal Transportation Agency		BEN	5M	AAA	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>							<b>9.00</b>			
<b>9174</b>	<b>Manager IV, MTA</b>	<b>3799</b>	<b>B</b>	<b>4848</b>	<b>MEA</b>					
MTA	Municipal Transportation Agency		BE1	5M	AAA	OHF	1.00	A		Z
MTA	Municipal Transportation Agency		BE1	5M	AAA	OHF	2.00	A		Z
MTA	Municipal Transportation Agency		BE1	5M	AAA	OHF	2.00	A		Z
MTA	Municipal Transportation Agency		BE1	5M	AAA	PSF	1.00	O		Z
MTA	Municipal Transportation Agency		BE1	5M	AAA	PSF	1.00	O		Z
MTA	Municipal Transportation Agency		BE1	5M	AAA	OHF	1.00	A		Z
MTA	Municipal Transportation Agency		BE1	5M	AAA	OHF	1.00	A		Z
MTA	Municipal Transportation Agency		BE1	5M	AAA	OHF	1.00	A		Z
MTA	Municipal Transportation Agency		BE1	5M	AAA	OHF	1.00	A		Z
MTA	Municipal Transportation Agency		BE1	5M	AAA	AAA	1.00	A		Z
MTA	Municipal Transportation Agency		BE1	5M	AAA	AAA	1.00	A		Z
MTA	Municipal Transportation Agency		BE1	5M	AAA	OHF	1.00	A		Z
MTA	Municipal Transportation Agency		BE1	5M	AAA	OHF	1.00	A		Z
MTA	Municipal Transportation Agency		BE2	5N	AAA	AAA	1.00	A		Z
MTA	Municipal Transportation Agency		BE2	5N	AAA	ACP	1.00	O		Z
MTA	Municipal Transportation Agency		BE3	5M	AAA	OHF	1.00	A		Z
MTA	Municipal Transportation Agency		BE7	5M	AAA	PSF	1.00	O		Z
MTA	Municipal Transportation Agency		BEB	5M	AAA	PSF	2.00	O		Z
MTA	Municipal Transportation Agency		BEV	5M	AAA	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>							<b>21.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	Program	Fund	FTE	PSI	SC	FLSA
	Low	Type	High							
<b>9175</b> <b>Manager I, MTA</b>	<b>3041</b>	<b>B</b>	<b>3881</b>	<b>MEA</b>						
MTA     Municipal Transportation Agency				BE1	5M	AAA OHF	1.00	A		Z
MTA     Municipal Transportation Agency				BE1	5M	AAA OHF	1.00	A		Z
MTA     Municipal Transportation Agency				BE1	5M	AAA OHF	1.00	A		Z
MTA     Municipal Transportation Agency				BE2	5N	AAA AAA	1.00	A		Z
MTA     Municipal Transportation Agency				BE2	5N	AAA RDN	2.00	A		Z
MTA     Municipal Transportation Agency				BE2	5N	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>							<b>7.00</b>			
<b>9177</b> <b>Manager III, MTA</b>	<b>3520</b>	<b>B</b>	<b>4492</b>	<b>MEA</b>						
MTA     Municipal Transportation Agency				BE1	5M	AAA AAA	1.00	A		Z
MTA     Municipal Transportation Agency				BE1	5M	AAA OHF	1.00	A		Z
MTA     Municipal Transportation Agency				BE1	5M	AAA OHF	1.00	A		Z
MTA     Municipal Transportation Agency				BE1	5M	AAA PSF	1.00	O		Z
MTA     Municipal Transportation Agency				BE2	5N	AAA AAA	1.00	A		Z
MTA     Municipal Transportation Agency				BE2	5N	AAA RDN	1.00	A		Z
MTA     Municipal Transportation Agency				BE5	5X	OPF AAA	2.00	A		Z
MTA     Municipal Transportation Agency				BE6	5O	AAA AAA	1.00	A		Z
MTA     Municipal Transportation Agency				BEN	5M	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>							<b>10.00</b>			
<b>9179</b> <b>Manager V, MTA</b>	<b>4075</b>	<b>B</b>	<b>5200</b>	<b>MEA</b>						
MTA     Municipal Transportation Agency				BE1	5M	AAA OHF	1.00	A		Z
MTA     Municipal Transportation Agency				BE1	5M	AAA OHF	2.00	A		Z
MTA     Municipal Transportation Agency				BE1	5M	AAA PSF	1.00	O		Z
MTA     Municipal Transportation Agency				BE1	5M	AAA OHF	1.00	A		Z
MTA     Municipal Transportation Agency				BE1	5M	AAA OHF	1.00	A		Z
MTA     Municipal Transportation Agency				BE1	5M	AAA OHF	1.00	A		Z
MTA     Municipal Transportation Agency				BE1	5M	AAA OHF	1.00	A		Z
MTA     Municipal Transportation Agency				BE1	5M	AAA OHF	1.00	A		Z
MTA     Municipal Transportation Agency				BE2	5N	AAA RDN	1.00	A		Z
MTA     Municipal Transportation Agency				BE3	5M	AAA OHF	1.00	A		Z
MTA     Municipal Transportation Agency				BE7	5M	AAA PSF	1.00	O		Z
MTA     Municipal Transportation Agency				BEB	5M	AAA PSF	1.00	O		Z
MTA     Municipal Transportation Agency				BEN	5M	AAA AAA	1.00	A		Z
MTA     Municipal Transportation Agency				BEN	5M	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>							<b>15.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	Program	Fund	FTE	PSI	SC	FLSA
	Low	Type	High							
<b>9180</b> <b>Manager VI, MTA</b>	<b>4397</b>	<b>B</b>	<b>5612</b>	<b>MEA</b>						
MTA     Municipal Transportation Agency			BE1	5M	AAA	OHF	1.00	A		Z
MTA     Municipal Transportation Agency			BE1	5M	AAA	OHF	1.00	A		Z
MTA     Municipal Transportation Agency			BE1	5M	AAA	OHF	1.00	A		Z
MTA     Municipal Transportation Agency			BE1	5M	AAA	OHF	1.00	A		Z
MTA     Municipal Transportation Agency			BE1	5M	AAA	OHF	1.00	A		Z
MTA     Municipal Transportation Agency			BE1	5M	AAA	PSF	1.00	O		Z
MTA     Municipal Transportation Agency			BE1	5M	AAA	PSF	0.50	O		Z
MTA     Municipal Transportation Agency			BE1	5M	AAA	AAA	1.00	A		Z
MTA     Municipal Transportation Agency			BE1	5N	AAA	PSF	0.50	O		Z
MTA     Municipal Transportation Agency			BE2	5N	AAA	RDN	1.00	A		Z
MTA     Municipal Transportation Agency			BE3	5M	AAA	OHF	1.00	A		Z
MTA     Municipal Transportation Agency			BE3	5M	AAA	AAA	1.00	A		Z
MTA     Municipal Transportation Agency			BE3	5M	AAA	AAA	1.00	A		Z
MTA     Municipal Transportation Agency			BE3	5M	AAA	AAA	1.00	A		Z
MTA     Municipal Transportation Agency			BE5	5X	OPF	AAA	1.00	A		Z
MTA     Municipal Transportation Agency			BEB	5M	AAA	PSF	1.00	O		Z
MTA     Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		Z
MTA     Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		Z
MTA     Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		Z
MTA     Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		Z
MTA     Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		Z
MTA     Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		Z
MTA     Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>							<b>21.00</b>			
<b>9181</b> <b>Manager VII, MTA</b>	<b>4717</b>	<b>B</b>	<b>6019</b>	<b>MEA</b>						
MTA     Municipal Transportation Agency			BE1	5M	AAA	OHF	1.00	A		Z
MTA     Municipal Transportation Agency			BE1	5M	AAA	OHF	1.00	A		Z
MTA     Municipal Transportation Agency			BE1	5M	AAA	AAA	1.00	A		Z
MTA     Municipal Transportation Agency			BE7	5M	AAA	PSF	1.00	O		Z
MTA     Municipal Transportation Agency			BE7	5M	AAA	PSF	1.00	O		Z
<b>Total FTEs for Job Code</b>							<b>5.00</b>			
<b>9182</b> <b>Manager VIII, MTA</b>	<b>5051</b>	<b>B</b>	<b>6446</b>	<b>MEA</b>						
MTA     Municipal Transportation Agency			BE1	5M	AAA	PSF	1.00	O		Z
MTA     Municipal Transportation Agency			BE1	5M	AAA	OHF	0.50	A		Z
MTA     Municipal Transportation Agency			BE1	5M	AAA	OHF	0.50	A		Z
MTA     Municipal Transportation Agency			BE1	5M	AAA	PSF	0.50	O		Z
MTA     Municipal Transportation Agency			BE1	5M	AAA	PSF	0.50	O		Z
MTA     Municipal Transportation Agency			BE1	5M	AAA	OHF	1.00	A		Z
MTA     Municipal Transportation Agency			BE1	5M	AAA	OHF	1.00	A		Z
MTA     Municipal Transportation Agency			BE3	5M	AAA	AAA	1.00	A		Z
MTA     Municipal Transportation Agency			BEB	5M	AAA	PSF	1.00	O		Z
MTA     Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		Z
MTA     Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		Z
MTA     Municipal Transportation Agency			BEN	5M	AAA	AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>							<b>10.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low	Type	High					
<b>9183</b>	<b>Deputy Dir I, MTA</b>	<b>5368</b>	<b>B</b>	<b>6851</b>	<b>MEA</b>				
				Program	Fund				
MTA	Municipal Transportation Agency			BE1	5M AAA OHF	1.00	A		Z
MTA	Municipal Transportation Agency			BE1	5M AAA OHF	1.00	A		Z
MTA	Municipal Transportation Agency			BE3	5M AAA AAA	1.00	A		Z
MTA	Municipal Transportation Agency			BE5	5X OPF AAA	1.00	A		Z
MTA	Municipal Transportation Agency			BE6	5O AAA AAA	1.00	A		Z
MTA	Municipal Transportation Agency			BE7	5M AAA PSF	1.00	O		Z
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>7.00</b>			
<b>9186</b>	<b>Gen Mgr, Public Trnsp Dept</b>	<b>12121</b>	<b>B</b>	<b>12121</b>	<b>Indv.Empl</b>				
MTA	Municipal Transportation Agency			BE1	5M AAA OHF	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>9187</b>	<b>Deputy Dir II, MTA</b>	<b>5722</b>	<b>B</b>	<b>7303</b>	<b>MEA</b>				
MTA	Municipal Transportation Agency			BE1	5M AAA OHF	1.00	A		Z
MTA	Municipal Transportation Agency			BE1	5M AAA OHF	1.00	A		Z
MTA	Municipal Transportation Agency			BE2	5N AAA RDN	1.00	A		Z
MTA	Municipal Transportation Agency			BE7	5M AAA PSF	1.00	O		Z
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>5.00</b>			
<b>9190</b>	<b>Board Scty, MTA</b>	<b>4075</b>	<b>B</b>	<b>5200</b>	<b>MEA</b>				
MTA	Municipal Transportation Agency			BE1	5M AAA OHF	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>9195</b>	<b>Light Rail Vehicle Equip Eng</b>	<b>3815</b>	<b>B</b>	<b>4637</b>	<b>IFPTE_L21</b>				
MTA	Municipal Transportation Agency			BE7	5M AAA PSF	1.00	O		N
MTA	Municipal Transportation Agency			BE7	5M AAA PSF	1.00	O		N
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>9196</b>	<b>Sr Light Rail Veh Equip Eng</b>	<b>4416</b>	<b>B</b>	<b>5368</b>	<b>IFPTE_L21</b>				
MTA	Municipal Transportation Agency			BE7	5M AAA PSF	1.00	O		Z
MTA	Municipal Transportation Agency			BE7	5M AAA PSF	1.00	O		Z
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>9197</b>	<b>Signal and Systems Engineer</b>	<b>5217</b>	<b>B</b>	<b>5217</b>	<b>IFPTE_L21</b>				
MTA	Municipal Transportation Agency			BEN	5M AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>9202</b>	<b>Airport Communications Disp</b>	<b>2383</b>	<b>B</b>	<b>2896</b>	<b>SEIU 1021</b>				
AIR	Airport			BG7	5A AAA AAA	29.00	A		N
<b>Total FTEs for Job Code</b>						<b>29.00</b>			
<b>9203</b>	<b>Sr Airport Communications Disp</b>	<b>2627</b>	<b>B</b>	<b>3193</b>	<b>SEIU 1021</b>				
AIR	Airport			BG7	5A AAA AAA	10.00	A		N
<b>Total FTEs for Job Code</b>						<b>10.00</b>			
<b>9204</b>	<b>Airports Communications Sprv</b>	<b>2827</b>	<b>B</b>	<b>3436</b>	<b>SEIU 1021</b>				
AIR	Airport			BG7	5A AAA AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>2.00</b>			



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>9206</b>	<b>Airport Property Specialist 1</b>	<b>2969</b>	<b>B</b>	<b>3608</b>	<b>IFPTE_L21</b>				
	AIR Airport			BG2 5A	AAA AAA	4.00	A		Z
	AIR Airport			BG2 5A	AAA AAA	7.00	A		Z
<b>Total FTEs for Job Code</b>						<b>11.00</b>			
<b>9209</b>	<b>Community Police Services Aide</b>	<b>1923</b>	<b>B</b>	<b>2337</b>	<b>SEIU 1021</b>				
	POL Police			AC5 5A	AAA AAA	131.00	A		N
	POL Police			ACM 1G	AGF AAA	12.00	A		N
	POL Police			ACX 1G	AGF AAA	49.00	A		N
<b>Total FTEs for Job Code</b>						<b>192.00</b>			
<b>9212</b>	<b>Airport Safety Officer</b>	<b>2514</b>	<b>B</b>	<b>3056</b>	<b>SEIU 1021</b>				
	AIR Airport			BG7 5A	AAA AAA	6.00	A		N
	AIR Airport			BG7 5A	AAA AAA	31.00	A		N
<b>Total FTEs for Job Code</b>						<b>37.00</b>			
<b>9220</b>	<b>Airport Operations Supervisor</b>	<b>2953</b>	<b>B</b>	<b>3589</b>	<b>SEIU 1021</b>				
	AIR Airport			BG7 5A	AAA AAA	3.00	A		N
	AIR Airport			BG7 5A	AAA AAA	9.00	A		N
<b>Total FTEs for Job Code</b>						<b>12.00</b>			
<b>9232</b>	<b>Airport Mechanical Maint Sprv</b>	<b>4379</b>	<b>B</b>	<b>4379</b>	<b>STENG_L39</b>				
	AIR Airport			BG6 5A	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>9240</b>	<b>Airport Electrician</b>	<b>3189</b>	<b>B</b>	<b>3873</b>	<b>ELECT_L6</b>				
	AIR Airport			BG6 5A	AAA AAA	17.00	A		N
<b>Total FTEs for Job Code</b>						<b>17.00</b>			
<b>9241</b>	<b>Airport Electrician Supervisor</b>	<b>3460</b>	<b>B</b>	<b>4206</b>	<b>ELECT_L6</b>				
	AIR Airport			BG6 5A	AAA AAA	2.00	A		N
<b>Total FTEs for Job Code</b>						<b>2.00</b>			
<b>9242</b>	<b>Head Airport Electrician</b>	<b>3633</b>	<b>B</b>	<b>4416</b>	<b>ELECT_L6</b>				
	AIR Airport			BG6 5A	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>9247</b>	<b>Airport Emerg Planning Coord</b>	<b>2835</b>	<b>B</b>	<b>3446</b>	<b>MEA</b>				
	AIR Airport			BG7 5A	AAA AAA	1.00	A		Z
	AIR Airport			BG7 5A	AAA AAA	2.00	A		Z
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>9251</b>	<b>Public Relations Mgr</b>	<b>3714</b>	<b>B</b>	<b>4514</b>	<b>MEA</b>				
	AIR Airport			BG3 5A	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>9254</b>	<b>Asst to Dir, Public Affairs</b>	<b>2874</b>	<b>B</b>	<b>3493</b>	<b>MEA</b>				
	AIR Airport			BG3 5A	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA	
		Low	Type	High						
<b>9255</b>	<b>Airport Economic Planner</b>	<b>3527</b>	<b>B</b>	<b>4286</b>	<b>IFPTE_L21</b>					
AIR	Airport			BG2	5A	AAA	AAA	3.00	A	Z
AIR	Airport			BG2	5A	AAA	AAA	3.00	A	Z
AIR	Airport			BG2	5A	AAA	AAA	5.00	A	Z
AIR	Airport			BG6	5A	AAA	AAA	1.00	A	Z
AIR	Airport			BGR	5A	AAA	AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>								<b>13.00</b>		
<b>9330</b>	<b>Pile Worker</b>	<b>2737</b>	<b>B</b>	<b>3327</b>	<b>PIDRV_L34</b>					
PRT	Port			BKY	5P	AAA	AAA	12.00	A	N
PRT	Port			BKY	5P	AAA	ACP	3.00	O	N
<b>Total FTEs for Job Code</b>								<b>15.00</b>		
<b>9331</b>	<b>Piledriver Engine Operator</b>	<b>2841</b>	<b>B</b>	<b>3453</b>	<b>OPRENG_L3</b>					
PRT	Port			BKY	5P	AAA	AAA	2.00	A	N
<b>Total FTEs for Job Code</b>								<b>2.00</b>		
<b>9332</b>	<b>Piledriver Supervisor 1</b>	<b>3064</b>	<b>B</b>	<b>3724</b>	<b>PIDRV_L34</b>					
PRT	Port			BKY	5P	AAA	AAA	3.00	A	N
<b>Total FTEs for Job Code</b>								<b>3.00</b>		
<b>9342</b>	<b>Ornamental Iron Wrk Sprv 1</b>	<b>2819</b>	<b>B</b>	<b>3426</b>	<b>IRNWR_L377</b>					
PRT	Port			BKY	5P	AAA	AAA	1.00	A	N
<b>Total FTEs for Job Code</b>								<b>1.00</b>		
<b>9343</b>	<b>Roofer</b>	<b>2401</b>	<b>B</b>	<b>2918</b>	<b>RFRS_L40</b>					
PRT	Port			BKY	5P	AAA	ACP	2.00	O	N
PRT	Port			BKY	5P	AAA	AAA	4.00	A	N
REC	Recreation And Park Commission			ECD	1G	AGF	AAA	1.00	A	N
REC	Recreation And Park Commission			ECD	2S	OS	NPR	3.00	A	N
<b>Total FTEs for Job Code</b>								<b>10.00</b>		
<b>9344</b>	<b>Roofer Supervisor 1</b>	<b>2764</b>	<b>B</b>	<b>3359</b>	<b>RFRS_L40</b>					
PRT	Port			BKY	5P	AAA	AAA	1.00	A	N
<b>Total FTEs for Job Code</b>								<b>1.00</b>		
<b>9345</b>	<b>Sheet Metal Supervisor 1</b>	<b>3359</b>	<b>B</b>	<b>4082</b>	<b>SHMTL_L104</b>					
AIR	Airport			BG6	5A	AAA	AAA	3.00	A	N
DPW	General Services Agency - Public Works			BAR	1G	AGF	PWF	1.00	A	N
PRT	Port			BKY	5P	AAA	AAA	1.00	A	N
<b>Total FTEs for Job Code</b>								<b>5.00</b>		
<b>9346</b>	<b>Fusion Welder</b>	<b>2946</b>	<b>B</b>	<b>3581</b>	<b>IRNWR_L377</b>					
PRT	Port			BKY	5P	AAA	AAA	3.00	A	N
<b>Total FTEs for Job Code</b>								<b>3.00</b>		
<b>9354</b>	<b>Elevator and Crane Technician</b>	<b>3346</b>	<b>B</b>	<b>4067</b>	<b>ELECT_L6</b>					
PRT	Port			BKY	5P	AAA	AAA	2.00	A	N
<b>Total FTEs for Job Code</b>								<b>2.00</b>		

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary		Union		FTE	PSI	SC	FLSA
		Low	Type / High						
<b>9355</b>	<b>Wharfinger 1</b>	<b>2099</b>	<b>B 2551</b>	<b>SEIU 1021</b>					
PRT	Port		BKD	5P	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>9356</b>	<b>Wharfinger 2</b>	<b>2412</b>	<b>B 2933</b>	<b>SEIU 1021</b>					
PRT	Port		BKD	5P	AAA AAA	3.00	A		N
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>9358</b>	<b>Crane Mechanic Supervisor</b>	<b>3513</b>	<b>B 4270</b>	<b>ELECT_L6</b>					
PRT	Port		BKY	5P	AAA AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>9376</b>	<b>Market Research Spec, Port</b>	<b>2711</b>	<b>B 3295</b>	<b>IFPTE_L21</b>					
PRT	Port		BKD	5P	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>9377</b>	<b>Feasibility Analyst, Port</b>	<b>2819</b>	<b>B 3426</b>	<b>IFPTE_L21</b>					
PRT	Port		BKW	5P	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>9382</b>	<b>Govrnmnt/Publ Affairs Mgr</b>	<b>3566</b>	<b>B 4334</b>	<b>MEA</b>					
CPC	City Planning		FEF	1G	AGF AAA	1.00	A		Z
PUC	Public Utilities Commission		BCV	5W	PU OPF	2.00	A		Z
PUC	Public Utilities Commission		BDA	5W	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>4.00</b>			
<b>9386</b>	<b>Senior Property Manager, Port</b>	<b>3446</b>	<b>B 4188</b>	<b>IFPTE_L21</b>					
PRT	Port		BKZ	5P	AAA AAA	3.00	A		Z
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>9393</b>	<b>Maritime Marketing Repr</b>	<b>3313</b>	<b>B 4028</b>	<b>IFPTE_L21</b>					
PRT	Port		BKD	5P	AAA AAA	3.00	A		Z
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>9395</b>	<b>Property Manager, Port</b>	<b>2969</b>	<b>B 3608</b>	<b>IFPTE_L21</b>					
PRT	Port		BKZ	5P	AAA AAA	6.00	A		Z
<b>Total FTEs for Job Code</b>						<b>6.00</b>			
<b>9399</b>	<b>Port Director</b>	<b>9176</b>	<b>B 9176</b>	<b>Port Dir.</b>					
PRT	Port		BKO	5P	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>9504</b>	<b>Permit and Citation Clerk</b>	<b>1927</b>	<b>B 2342</b>	<b>SEIU 1021</b>					
MTA	Municipal Transportation Agency		BE2	5N	AAA AAA	13.00	A		N
MTA	Municipal Transportation Agency		BE2	5N	AAA AAA	9.00	A		N
<b>Total FTEs for Job Code</b>						<b>22.00</b>			
<b>9506</b>	<b>Snr Permit and Citation Clerk</b>	<b>2115</b>	<b>B 2571</b>	<b>SEIU 1021</b>					
MTA	Municipal Transportation Agency		BE2	5N	AAA AAA	5.00	A		N
MTA	Municipal Transportation Agency		BE2	5N	AAA AAA	14.00	A		N
<b>Total FTEs for Job Code</b>						<b>19.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>9508</b>	<b>Prpl Permit and Citation Clerk</b>	<b>2303</b>	<b>B 2800</b>	<b>SEIU 1021</b>					
MTA	Municipal Transportation Agency		BE2	5N	AAA AAA	2.00	A		N
MTA	Municipal Transportation Agency		BE2	5N	AAA AAA	6.00	A		N
<b>Total FTEs for Job Code</b>						<b>8.00</b>			
<b>9520</b>	<b>Trans Safety Specialist</b>	<b>3460</b>	<b>B 4206</b>	<b>TWU_L200</b>					
MTA	Municipal Transportation Agency		BE3	5M	AAA AAA	14.00	A		Z
<b>Total FTEs for Job Code</b>						<b>14.00</b>			
<b>9702</b>	<b>Employment &amp; Training Spec 1</b>	<b>1960</b>	<b>B 2383</b>	<b>SEIU 1021</b>					
DSS	Human Services Agency		CAG	1G	AGF AAA	12.00	A		N
DSS	Human Services Agency		CGV	1G	AGF AAA	1.00	A		N
<b>Total FTEs for Job Code</b>						<b>13.00</b>			
<b>9703</b>	<b>Emp &amp; Training Spec 2</b>	<b>2292</b>	<b>B 2786</b>	<b>SEIU 1021</b>					
DSS	Human Services Agency		CAG	1G	AGF AAA	34.00	A		N
DSS	Human Services Agency		CGV	1G	AGF AAA	8.00	A		N
<b>Total FTEs for Job Code</b>						<b>42.00</b>			
<b>9704</b>	<b>Employment &amp; Training Spec 3</b>	<b>2348</b>	<b>B 2855</b>	<b>SEIU 1021</b>					
AIR	Airport		BG1	5A	AAA AAP	1.00	A		Z
DSS	Human Services Agency		CGV	1G	AGF AAA	50.00	A		Z
ECN	Economic and Workforce Development		BL1	1G	AGF AAP	5.00	A		Z
MTA	Municipal Transportation Agency		BE3	5M	AAA AAA	1.00	A		Z
MTA	Municipal Transportation Agency		BE3	5M	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>58.00</b>			
<b>9705</b>	<b>Emp &amp; Training Spec 4</b>	<b>2589</b>	<b>B 3147</b>	<b>SEIU 1021</b>					
DSS	Human Services Agency		CAG	1G	AGF AAA	10.00	A		Z
DSS	Human Services Agency		CAI	1G	AGF AAA	1.00	A		Z
DSS	Human Services Agency		CGV	1G	AGF AAA	9.00	A		Z
ECN	Economic and Workforce Development		BL1	1G	AGF AAP	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>21.00</b>			
<b>9706</b>	<b>Employment &amp; Training Spec 5</b>	<b>2855</b>	<b>B 3470</b>	<b>SEIU 1021</b>					
AIR	Airport		BG1	5A	AAA AAP	2.00	A		Z
DSS	Human Services Agency		CGV	1G	AGF AAA	1.00	A		Z
ECN	Economic and Workforce Development		BL1	1G	AGF AAP	2.00	A		Z
JUV	Juvenile Probation		FAL	1G	AGF AAA	1.00	A		Z
MTA	Municipal Transportation Agency		BEN	5M	AAA AAA	1.00	A		Z
PUC	Public Utilities Commission		BCU	5W	PU PSF	1.00	A		Z
PUC	Public Utilities Commission		BCV	5C	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>9.00</b>			
<b>9708</b>	<b>Employment &amp; Training Spec 6</b>	<b>3387</b>	<b>B 4117</b>	<b>SEIU 1021</b>					
MTA	Municipal Transportation Agency		BE3	5M	AAA AAA	1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>9722</b>	<b>Specialist in Aging 2</b>	<b>2589</b>	<b>B 3147</b>	<b>SEIU 1021</b>					
DSS	Human Services Agency		CIF	1G	AGF AAA	2.00	A		Z
<b>Total FTEs for Job Code</b>						<b>2.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>9770</b>	<b>Community Development Asst</b>			<b>1849</b>	<b>B</b>	<b>2247</b>	<b>SEIU 1021</b>	
BOS	Board Of Supervisors	FAT	1G	AGF	ACP	1.00	O	N
CFC	Children and Families Commission	CFC	2S	CFC	ACP	0.80	A	N
CFC	Children and Families Commission	CFC	2S	CFC	GPC	0.50	A	N
CFC	Children and Families Commission	CPH	2S	CFC	ACP	0.50	A	N
MYR	Mayor	FFC	2S	CD	GNC	2.00	O	N
MYR	Mayor	FFC	2S	NDF	AHF	1.00	A	N
REG	Elections	FCH	1G	AGF	AAA	1.00	A	N
<b>Total FTEs for Job Code</b>						<b>6.80</b>		
<b>9772</b>	<b>Community Development Spec</b>			<b>2326</b>	<b>B</b>	<b>2827</b>	<b>SEIU 1021</b>	
CFC	Children and Families Commission	CFC	2S	CFC	GPC	1.25	A	Z
CFC	Children and Families Commission	CFC	2S	CFC	ACP	1.00	A	Z
CFC	Children and Families Commission	CFC	2S	CFC	ACP	1.00	A	Z
CFC	Children and Families Commission	CFC	2S	CFC	ACP	1.00	A	Z
CFC	Children and Families Commission	CPH	2S	CFC	ACP	2.45	A	Z
CHF	Children, Youth and Their Families	CBI	2S	CHF	NPR	5.00	A	Z
CHF	Children, Youth and Their Families	FAL	1G	AGF	AAP	1.00	A	Z
ECN	Economic and Workforce Development	BK5	1G	AGF	AAP	1.00	A	Z
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	1.00	G	Z
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	1.00	G	Z
MYR	Mayor	FFC	2S	NDF	AHF	1.00	A	Z
MYR	Mayor	FFC	2S	CD	GNC	3.00	O	Z
REG	Elections	FCH	1G	AGF	AAA	1.00	A	Z
<b>Total FTEs for Job Code</b>						<b>20.70</b>		
<b>9774</b>	<b>Sr. Community Devl Spc 1</b>			<b>2693</b>	<b>B</b>	<b>3273</b>	<b>SEIU 1021</b>	
ADM	General Services Agency - City Administrator	FEQ	1G	AGF	AAA	1.00	A	Z
CFC	Children and Families Commission	CFC	2S	CFC	ACP	0.15	A	Z
CFC	Children and Families Commission	CFC	2S	CFC	GPC	1.35	A	Z
CFC	Children and Families Commission	CPH	2S	CFC	ACP	0.50	A	Z
CHF	Children, Youth and Their Families	CAQ	2S	CHF	GNC	0.60	A	Z
CHF	Children, Youth and Their Families	CBI	2S	CHF	NPR	2.40	A	Z
CHF	Children, Youth and Their Families	CVP	2S	PPF	GNC	1.00	G	Z
ECN	Economic and Workforce Development	BK5	2S	CD	GNC	3.00	O	Z
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	2.00	O	Z
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	2.00	G	Z
ECN	Economic and Workforce Development	BL1	1G	AGF	AAP	3.08	A	Z
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	1.00	G	Z
ECN	Economic and Workforce Development	BL1	2S	CD	GNC	1.00	O	Z
JUV	Juvenile Probation	ASC	2S	PPF	GNC	0.25	G	Z
JUV	Juvenile Probation	FAL	1G	AGF	AAA	0.75	A	Z
MYR	Mayor	FAB	2S	CD	GNC	3.00	O	Z
MYR	Mayor	FFC	2S	NDF	AHF	0.35	A	Z
MYR	Mayor	FFC	2S	CD	GNC	12.96	O	Z
MYR	Mayor	FFG	2S	NDF	SSL	1.70	O	Z
<b>Total FTEs for Job Code</b>						<b>38.09</b>		

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>9775 Sr Community Dev Spec 2</b>	<b>3194</b>	<b>B</b>	<b>3881</b>	<b>SEIU 1021</b>				
BOS Board Of Supervisors	FAT	1G	AGF ACP		1.00	O		Z
CFC Children and Families Commission	CFC	2S	CFC ACP		1.50	A		Z
CFC Children and Families Commission	CFC	2S	CFC GPC		0.75	A		Z
CFC Children and Families Commission	CPH	2S	CFC ACP		0.75	A		Z
CPC City Planning	FAH	1G	AGF ACP		1.00	A		Z
ECN Economic and Workforce Development	BK5	2S	CD GNC		1.00	O		Z
ECN Economic and Workforce Development	BL1	2S	CD GNC		1.00	G		Z
ECN Economic and Workforce Development	BL1	2S	CD GNC		1.00	G		Z
ECN Economic and Workforce Development	BL1	2S	CD GNC		1.00	O		Z
ECN Economic and Workforce Development	BL1	1G	AGF AAP		1.00	A		Z
MYR Mayor	FAB	2S	CD GNC		3.50	O		Z
MYR Mayor	FAB	1G	AGF AAP		0.50	A		Z
MYR Mayor	FFC	2S	NDF AHF		1.15	A		Z
MYR Mayor	FFC	2S	CD GNC		10.65	O		Z
MYR Mayor	FFG	2S	NDF SSL		0.20	O		Z
<b>Total FTEs for Job Code</b>					<b>26.00</b>			
<b>9910 Public Service Trainee</b>	<b>0</b>	<b>C</b>	<b>0</b>	<b>SEIU 1021</b>				
AIR Airport	BG1	5A	AAA AAP		2.00	A		N
DAT District Attorney	AIA	1G	AGF AAA		0.00	A		N
HRD Human Resources	FCW	1G	AGF AAA		11.00	A		N
MTA Municipal Transportation Agency	BE1	5M	AAA PSF		2.00	A		N
MTA Municipal Transportation Agency	BE3	5M	AAA AAA		1.00	A		N
PUC Public Utilities Commission	BCV	5C	AAA AAA		7.00	A		N
REC Recreation And Park Commission	FAL	1G	AGF AAA		7.50	A		N
<b>Total FTEs for Job Code</b>					<b>30.50</b>			
<b>9914 Public Service Aide-Admin</b>	<b>1282</b>	<b>B</b>	<b>1282</b>	<b>Misc.Unrep</b>				
MTA Municipal Transportation Agency	BE3	5M	AAA AAA		3.00	A		N
<b>Total FTEs for Job Code</b>					<b>3.00</b>			
<b>9916 Public Svc Aide-Public Works</b>	<b>991</b>	<b>B</b>	<b>1161</b>	<b>Misc.Unrep</b>				
MTA Municipal Transportation Agency	BE3	5M	AAA AAA		15.00	A		N
<b>Total FTEs for Job Code</b>					<b>15.00</b>			
<b>9920 Publ Svc Aide-Asst to Prof</b>	<b>1286</b>	<b>B</b>	<b>1286</b>	<b>Misc.Unrep</b>				
ADP Adult Probation	AIE	2S	PPF GNC		0.50	G		N
<b>Total FTEs for Job Code</b>					<b>0.50</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title	Salary			Union	FTE	PSI	SC	FLSA
	Low	Type	High					
<b>9922 PS Aide to Prof</b>	<b>1407</b>	<b>B</b>	<b>1407</b>	<b>Misc.Unrep</b>				
ADM General Services Agency - City Administrator			FFH	1G AGF AAA	1.00	A		N
ENV Environment			CIG	2S PW SWN	0.50	A		N
ENV Environment			CIG	2S ENV ANP	0.50	A		N
ENV Environment			CIO	2S ENV GNC	0.19	O		N
ENV Environment			CIO	2S ENV GNC	0.31	G		N
ENV Environment			CIO	2S ENV GNC	1.00	O		N
ENV Environment			CIO	2S ENV ANP	0.14	A		N
ENV Environment			CIO	2S ENV GNC	0.05	G		N
ENV Environment			CIO	2S ENV GNC	0.31	O		N
ENV Environment			CIP	2S ENV GNC	1.75	O		N
ENV Environment			CIP	2S ENV ARA	0.99	O		N
ENV Environment			CIP	2S ENV ARA	0.37	O		N
ENV Environment			CIP	2S ENV ANP	0.63	A		N
ENV Environment			CIR	2S PW SWN	0.25	A		N
ENV Environment			CIS	2S PW SWN	4.70	A		N
ENV Environment			CIT	2S PW SWN	0.75	G		N
ENV Environment			CIT	2S PW SWN	2.55	A		N
<b>Total FTEs for Job Code</b>					<b>15.99</b>			
<b>9924 PS Aide Health Services</b>	<b>1301</b>	<b>B</b>	<b>1301</b>	<b>SEIU 1021</b>				
DPH Public Health			DMM	1G AGF AAA	0.50	A		N
DPH Public Health			DMM	2S CH GNC	1.50	G		N
DPH Public Health			DMM	2S CH PHF	13.28	A		N
DPH Public Health			DPD	2S CH GNC	0.03	G		N
DPH Public Health			DPD	1G AGF AAA	0.20	A		N
DPH Public Health			DPM	2S CH GNC	2.00	G		N
<b>Total FTEs for Job Code</b>					<b>17.51</b>			
<b>9989 Executive Contract Employee</b>	<b>0</b>	<b>C</b>	<b>0</b>	<b>UnrepContr</b>				
PUC Public Utilities Commission			BCR	5W PU OPF	1.00	A		N
<b>Total FTEs for Job Code</b>					<b>1.00</b>			
<b>AB44 Cfdntal Chf Atty 2,(Cvl&amp;Crmnl)</b>	<b>6461</b>	<b>B</b>	<b>7853</b>	<b>Mgt.Unrepr</b>				
CAT City Attorney			FC2	1G AGF AAA	3.00	A		Z
<b>Total FTEs for Job Code</b>					<b>3.00</b>			
<b>AC35 Bd/Comm Secretary 3</b>	<b>3087</b>	<b>B</b>	<b>3752</b>	<b>Misc.Unrep</b>				
PRT Port			BKO	5P AAA AAA	1.00	A		N
REG Elections			FCH	1G AGF AAA	0.50	A		N
<b>Total FTEs for Job Code</b>					<b>1.50</b>			
<b>H 1 Fire Rescue Paramedic</b>	<b>3752</b>	<b>B</b>	<b>4565</b>	<b>SEIU_790</b>				
FIR Fire Department			AEC	1G AGF AAA	12.00	A		N
<b>Total FTEs for Job Code</b>					<b>12.00</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
		Program	Fund						
<b>H 2</b>	<b>Firefighter</b>	<b>2962</b>	<b>B 4148</b>	<b>FIRE_L798</b>					
FIR	Fire Department	AAD	1G	AGF AAA		2.00	A		N
FIR	Fire Department	AAD	1G	AGF AAA		11.00	A		N
FIR	Fire Department	AEC	5A	AAA AAA		68.00	A		N
FIR	Fire Department	AEC	1G	AGF AAA		853.54	A		N
<b>Total FTEs for Job Code</b>						<b>934.54</b>			
<b>H 3</b>	<b>EMT/Paramedic/Firefighter</b>	<b>2585</b>	<b>B 4793</b>	<b>FIRE_L798</b>					
FIR	Fire Department	AEC	1G	AGF AAA		322.20	A		N
FIR	Fire Department	AEC	5A	AAA AAA		11.00	A		N
<b>Total FTEs for Job Code</b>						<b>333.20</b>			
<b>H 4</b>	<b>Insp, Fire Dept</b>	<b>4971</b>	<b>B 4971</b>	<b>FIRE_L798</b>					
FIR	Fire Department	AEC	5A	AAA AAA		2.00	A		N
FIR	Fire Department	API	1G	AGF AAA		27.00	A		N
<b>Total FTEs for Job Code</b>						<b>29.00</b>			
<b>H 6</b>	<b>Invstgtr, Fire Dept</b>	<b>4971</b>	<b>B 4971</b>	<b>FIRE_L798</b>					
FIR	Fire Department	API	1G	AGF AAA		11.00	A		N
<b>Total FTEs for Job Code</b>						<b>11.00</b>			
<b>H 10</b>	<b>Incident Support Specialist</b>	<b>4518</b>	<b>B 4518</b>	<b>FIRE_L798</b>					
FIR	Fire Department	AEC	1G	AGF AAA		21.50	A		N
<b>Total FTEs for Job Code</b>						<b>21.50</b>			
<b>H 20</b>	<b>Lieutenant, Fire Suppression</b>	<b>4820</b>	<b>B 4820</b>	<b>FIRE_L798</b>					
FIR	Fire Department	AAD	1G	AGF AAA		2.00	A		N
FIR	Fire Department	AAD	1G	AGF AAA		2.00	A		N
FIR	Fire Department	AEC	1G	AGF AAA		177.17	A		N
FIR	Fire Department	AEC	5A	AAA AAA		11.00	A		N
FIR	Fire Department	AEC	1G	AGF AAA		10.00	A		N
FIR	Fire Department	AEC	5P	AAA AAA		2.00	A		N
FIR	Fire Department	AEH	1G	AGF WOF		1.00	O		N
FIR	Fire Department	ATR	1G	AGF AAA		1.00	A		N
<b>Total FTEs for Job Code</b>						<b>206.17</b>			
<b>H 22</b>	<b>Lieut, Fire Prev</b>	<b>5441</b>	<b>B 5441</b>	<b>FIRE_L798</b>					
FIR	Fire Department	AEC	5A	AAA AAA		1.00	A		N
FIR	Fire Department	API	1G	AGF AAA		7.00	A		N
<b>Total FTEs for Job Code</b>						<b>8.00</b>			
<b>H 24</b>	<b>Lieut, Fire Invstgtn</b>	<b>5441</b>	<b>B 5441</b>	<b>FIRE_L798</b>					
FIR	Fire Department	API	1G	AGF AAA		1.00	A		N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>H 28</b>	<b>Lieut, Division of Training</b>	<b>5502</b>	<b>B 5502</b>	<b>FIRE_L798</b>					
FIR	Fire Department	ATR	1G	AGF AAA		7.00	A		N
<b>Total FTEs for Job Code</b>						<b>7.00</b>			



## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	Program	Fund	FTE	PSI	SC	FLSA
		Low	Type	High							
<b>H 30</b>	<b>Captain, Fire Suppression</b>	<b>5503</b>	<b>B</b>	<b>5503</b>	<b>FIRE_L798</b>						
FIR	Fire Department			AAD	1G	AGF AAA	1.00	A			N
FIR	Fire Department			AAD	1G	AGF AAA	1.00	A			N
FIR	Fire Department			AEC	1G	AGF AAA	1.00	A			N
FIR	Fire Department			AEC	5P	AAA AAA	1.00	A			N
FIR	Fire Department			AEC	5A	AAA AAA	3.00	A			N
FIR	Fire Department			AEC	1G	AGF AAA	73.00	A			N
<b>Total FTEs for Job Code</b>							<b>80.00</b>				
<b>H 32</b>	<b>Capt, Fire Prev or Fire Invsgrt</b>	<b>6214</b>	<b>B</b>	<b>6214</b>	<b>FIRE_L798</b>						
FIR	Fire Department			AEC	5A	AAA AAA	1.00	A			N
FIR	Fire Department			AEC	5P	AAA AAA	1.00	A			N
FIR	Fire Department			API	1G	AGF AAA	1.00	A			N
FIR	Fire Department			API	1G	AGF AAA	3.00	A			N
<b>Total FTEs for Job Code</b>							<b>6.00</b>				
<b>H 33</b>	<b>Captain, Emergency Med Svcs</b>	<b>5503</b>	<b>B</b>	<b>5503</b>	<b>FIRE_L798</b>						
FIR	Fire Department			AAD	1G	AGF AAA	2.00	A			N
FIR	Fire Department			AEC	1G	AGF AAA	20.20	A			N
FIR	Fire Department			AEC	5A	AAA AAA	1.00	A			N
FIR	Fire Department			AEC	1G	AGF AAA	4.00	A			N
FIR	Fire Department			ATR	1G	AGF AAA	5.00	A			N
<b>Total FTEs for Job Code</b>							<b>32.20</b>				
<b>H 39</b>	<b>Captain, Division of Training</b>	<b>6604</b>	<b>B</b>	<b>6604</b>	<b>FIRE_L798</b>						
FIR	Fire Department			AEC	5A	AAA AAA	1.00	A			N
FIR	Fire Department			ATR	1G	AGF AAA	3.00	A			N
<b>Total FTEs for Job Code</b>							<b>4.00</b>				
<b>H 40</b>	<b>Battlion Chief, Fire Suppressi</b>	<b>6605</b>	<b>B</b>	<b>6605</b>	<b>Fire_L798</b>						
FIR	Fire Department			AAD	1G	AGF AAA	1.00	A			N
FIR	Fire Department			AEC	1G	AGF AAA	1.00	A			N
FIR	Fire Department			AEC	1G	AGF AAA	36.80	A			N
<b>Total FTEs for Job Code</b>							<b>38.80</b>				
<b>H 43</b>	<b>EMS Section Chief</b>	<b>6605</b>	<b>B</b>	<b>6605</b>	<b>Fire_L798</b>						
FIR	Fire Department			AEC	1G	AGF AAA	2.00	A			N
FIR	Fire Department			ATR	1G	AGF AAA	1.00	A			N
<b>Total FTEs for Job Code</b>							<b>3.00</b>				
<b>H 50</b>	<b>Asst Chf of Dept (Fire Dept)</b>	<b>7635</b>	<b>B</b>	<b>7635</b>	<b>Fire_L798</b>						
FIR	Fire Department			AEC	1G	AGF AAA	7.50	A			N
<b>Total FTEs for Job Code</b>							<b>7.50</b>				
<b>H 51</b>	<b>Assistant Deputy Chief 2</b>	<b>8518</b>	<b>B</b>	<b>8518</b>	<b>MEA</b>						
FIR	Fire Department			AAD	1G	AGF AAA	1.00	A			N
FIR	Fire Department			AEC	5A	AAA AAA	1.00	A			N
FIR	Fire Department			AEH	1G	AGF WOF	1.00	O			N
FIR	Fire Department			API	1G	AGF AAA	1.00	A			N
FIR	Fire Department			ATR	1G	AGF AAA	1.00	A			N
<b>Total FTEs for Job Code</b>							<b>5.00</b>				

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>H 53</b>	<b>Emergency Medical Svcs Chief</b>	<b>8518</b>	<b>B</b>	<b>8518</b>	<b>MEA</b>				
FIR	Fire Department			AEC	1G	AGF AAA	1.00	A	N
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>H110</b>	<b>Marine Engineer of Fire Boats</b>	<b>5503</b>	<b>B</b>	<b>5503</b>	<b>Fire_L798</b>				
FIR	Fire Department			AEC	5P	AAA AAA	3.00	A	N
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>H120</b>	<b>Pilot of Fire Boats</b>	<b>5503</b>	<b>B</b>	<b>5503</b>	<b>Fire_L798</b>				
FIR	Fire Department			AEC	5P	AAA AAA	3.00	A	N
<b>Total FTEs for Job Code</b>						<b>3.00</b>			
<b>P103</b>	<b>Special Nurse</b>	<b>4647</b>	<b>H</b>	<b>6106</b>	<b>SEIU 1021</b>				
DPH	Public Health			D1F	5H	AAA AAA	5.00	A	N
DPH	Public Health			D1H	5H	AAA AAA	1.12	A	N
DPH	Public Health			D1H	5H	AAA AAA	71.10	A	N
DPH	Public Health			D1P	5H	AAA AAA	8.14	A	N
DPH	Public Health			D3A	5H	AAA AAA	1.10	A	N
DPH	Public Health			D3A	5H	AAA AAA	0.53	A	N
DPH	Public Health			D3A	5H	AAA AAA	0.13	A	N
DPH	Public Health			D3C	5H	AAA AAA	3.60	A	N
DPH	Public Health			D5E	5H	AAA AAA	4.01	A	N
DPH	Public Health			D5S	5H	AAA AAA	1.65	A	N
DPH	Public Health			DHH	1G	AGF AAA	1.00	A	N
DPH	Public Health			DHH	1G	AGF AAA	0.20	A	N
DPH	Public Health			FAL	5H	AAA AAA	1.35	A	N
<b>Total FTEs for Job Code</b>						<b>98.93</b>			
<b>Q 2</b>	<b>Police Officer</b>	<b>3298</b>	<b>B</b>	<b>4164</b>	<b>POA_L911</b>				
POL	Police			ACX	2S	PPF ARA	50.00	O	N
<b>Total FTEs for Job Code</b>						<b>50.00</b>			
<b>Q 4</b>	<b>Police Officer 3</b>	<b>3500</b>	<b>B</b>	<b>4414</b>	<b>POA_L911</b>				
POL	Police			AC5	5A	AAA AAA	143.00	A	N
POL	Police			ACB	1G	AGF AAA	9.50	A	N
POL	Police			ACB	1G	AGF AAA	72.00	A	N
POL	Police			ACM	1G	AGF AAA	100.00	A	N
POL	Police			ACP	1G	AGF WOF	43.00	A	N
POL	Police			ACP	1G	AGF WOF	2.00	A	N
POL	Police			ACP	1G	AGF WOF	12.00	A	N
POL	Police			ACX	1G	AGF AAA	147.35	A	N
POL	Police			ACX	1G	AGF AAA	40.00	A	N
POL	Police			ACX	1G	AGF AAA	7.00	O	N
POL	Police			ACX	2S	PPF PDO	1.00	A	N
POL	Police			ACX	1G	AGF AAA	72.00	A	N
<b>Total FTEs for Job Code</b>						<b>648.85</b>			

## List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2011 - 2012

Job Code / Title		Salary			Union	FTE	PSI	SC	FLSA
		Low / Type / High							
<b>Q 52</b>	<b>Sergeant 3</b>	<b>5123</b>	<b>B</b>	<b>5123</b>	<b>POA_L911</b>				
		Program		Fund					
POL	Police	AC5	5A	AAA AAA		27.00	A		N
POL	Police	ACB	1G	AGF AAA		1.00	A		N
POL	Police	ACB	1G	AGF AAA		63.00	A		N
POL	Police	ACM	1G	AGF AAA		34.00	A		N
POL	Police	ACP	1G	AGF WOF		1.00	A		N
POL	Police	ACP	1G	AGF WOF		1.00	A		N
POL	Police	ACP	1G	AGF WOF		12.00	A		N
POL	Police	ACX	1G	AGF AAA		149.50	A		N
POL	Police	ACX	1G	AGF AAA		2.00	A		N
POL	Police	ACX	1G	AGF AAA		1.00	O		N
POL	Police	ACX	1G	AGF AAA		6.00	A		N
<b>Total FTEs for Job Code</b>						<b>297.50</b>			
<b>Q 62</b>	<b>Lieutenant 3</b>	<b>5851</b>	<b>B</b>	<b>5851</b>	<b>POA_L911</b>				
POL	Police	AC5	5A	AAA AAA		9.00	A		N
POL	Police	ACB	1G	AGF AAA		10.00	A		N
POL	Police	ACM	1G	AGF AAA		13.75	A		N
POL	Police	ACP	1G	AGF WOF		0.25	A		N
POL	Police	ACP	1G	AGF WOF		4.00	A		N
POL	Police	ACX	1G	AGF AAA		58.50	A		N
POL	Police	ACX	1G	AGF AAA		6.00	A		N
POL	Police	ACX	1G	AGF AAA		1.00	A		N
<b>Total FTEs for Job Code</b>						<b>102.50</b>			
<b>Q 63</b>	<b>Director of Forensic Services</b>	<b>6707</b>	<b>B</b>	<b>6707</b>	<b>MEA</b>				
POL	Police	ACB	1G	AGF AAA		1.00	A		Z
<b>Total FTEs for Job Code</b>						<b>1.00</b>			
<b>Q 82</b>	<b>Captain 3</b>	<b>7394</b>	<b>B</b>	<b>7394</b>	<b>POA_L911</b>				
POL	Police	AC5	5A	AAA AAA		3.00	A		Z
POL	Police	ACB	1G	AGF AAA		2.00	A		Z
POL	Police	ACM	1G	AGF AAA		1.00	A		Z
POL	Police	ACP	1G	AGF WOF		1.00	A		Z
POL	Police	ACP	1G	AGF WOF		1.00	A		Z
POL	Police	ACX	1G	AGF AAA		20.00	A		Z
POL	Police	ACX	2S	PPF HLS		0.42	O		Z
POL	Police	ACX	1G	AGF AAA		0.58	A		Z
POL	Police	ACX	2S	PPF HLS		1.00	O		Z
<b>Total FTEs for Job Code</b>						<b>30.00</b>			
<b>Report Total FTEs</b>							<b>30475.67</b>		