## **POSTING FOR**

05/20/2013

## PROPOSED PERSONAL SERVICES CONTRACTS MODIFICATION TO INCREASE CONTRACT AMOUNT/DURATION

PSC No Dept	tNo Dept Description	Approval Type	Modified Amount	Cumulative Total	Description of Work	Start Date-	End Date
4084-05/06 27	Airport Commission	Regular	\$2,500,000	\$11,525,000	Planning of airport facilities and resources to serve the core aviation business of the Airport. Scope of projects range from project-specific planning to integrated facilities master planning, including (1) forecasting future aviation acitivity levels, (2) developing common use standards for airport facilities and systems, (3) recommending facility improvements to enhance level of service and asset utilization, (4) updating airport layout plan, land use plan, and other planning documents, (5) planning support for airfield development projects, (6) airfield and airspace simulation modeling of NextGen and other advanced navigation technologies, (7) terminal and roadway simulation modeling in support of terminal and ground access planning projects, and (8) technical noise analysis in support of broader land use planning initiatives.	3/1/2006 -	6/30/2018
4038-12/13 38	Police	Regular	\$0	\$655,000	This service is necessary to expand the current system an additional six square miles. This will allow the Police Department to detect and locate gunshots in almost real time in a larger area of the City. This will allow for a quick response time and a reduction in crime. The purchase also includes a 32 month warranty period upon acceptance of the system.	11/1/2012 -	2/28/2018
3104-11/12 66	Health Service System	Regular	\$160,000	\$200,000	One-hour exercise and stress management sessions provided during lunch hours at City Hall, Airport and various other City offices. Sessions are provided by multiple contractors and are designed to promote health and well- being. Some of the sessions include Yoga stretch, zumba, Qigong, and this year the additional offering of a University of California of San Francisco (UCSF)-led stress management class taught by UCSF facutly members. Classes are practiced in a group setting which enchances energy level and has a positive effect on individual's well-being. Sessions are designed to inform and educate people while physical classes relax muscles tensions, increase range of movement, improve circulation and center one emotionally.	7/1/2012 -	6/30/2016
	Sum of Modified Amounts:	\$3	2,660,000				

CCSF: DHR PCSCP Posting