POSTING FOR

4/18/2011

PROPOSED PERSONAL SERVICES CONTRACTS
MODIFICATION TO INCREASE CONTRACT AMOUNT/DURATION

PSC No	DeptNo	Dept Description	Approval Type	Modified Amount	Cumulative Total	Description of Work	Start Date - End Date
4068-08/09	27	Airport Commission	Regular	$450,000	$950,000	SFO needs support of consultant on the Noise Insulation Program, particularly on tasks such as: review of County records & updated noise impact boundaries to identify properties that may qualify for noise insulation improvements; coordination of aircraft noise easement acquisition & recording; coordination of noise insulation design & construction work; handling of inquires from property owners regarding eligibility for noise insulation improvements funded by the FAA and the Airport; and, preparation of outlay reports for grant reimbursements. The budget for the 3-yr period was increased to $950,000 since FAA awarded additional grants, allowing Airport to increase the scope of work and provide acoustic treatment to a larger number of properties than originally planned.	12/22/2008 - 12/21/2011
4119-07/08	39	Port Commission	Regular	$380,000	$1,730,000	The contracted scope of work with Treadwell & Rollo is approximately 90% complete. Regional Water Quality Control Board (Water Board) has accepted/approved the environmental investigation. However, as a result of the findings presented in the investigation report, Water Board now requires the Port to undertake two (2) new tasks; prepare a Remedial Action Plan for the Pier 70 area; and conduct a Feasibility Study for contaminated sediment at a portion of Pier 70 area designated for future park.	6/1/2008 - 6/30/2012
4028-06/07	41	Public Library	Regular	$0	$1,690,000	The San Francisco Public Library (Library) seeks a Contractor to develop a program to interpret and coordiante data, design form format, and issue notices and forms for the Library in multiple languages. The services include transforming electronic data, via File Transfer Protocol (FTP) to generate around 1,000 library notices per day, printing text of notices onto designated forms, and mailing them to library patrons first class presorted on the same day. Initially, the Contractor and Library staff will meet to define the specifications for and design each of the required forms: reserves, overdue, billed items, holds expird, and holds cancelled. Subsequent changes and/or additions to the forms wolud be made as needed and, on occasion, the Library would provide additional inserts, or camera-ready copy of same, to be included in the mailings.	11/1/2006 - 6/30/2015

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4087-07/08	90	Public Works	Regular	$8,400,000	$16,400,000	The Executive Construction Management (ECM) for the new hospital at SFGH Medical Center will be responsible for pre-construction and construction services, and for establishing and maintaining overall project controls during the design and construction phases of the SFGH Rebuild Project. ECM services include project scheduling, cost estimating, and establishing an automated project master database for tracking and monitoring daily workflow processing and reporting. The ECM will also be responsible for the development and maintenance of a Project Controls System that is independent of the Construction Manager/General Contractor's (CM/GC) Project Controls System. The ECM will be responsible for the monitoring of the CM/GC's quality assurance, safety programs, and hazardous material and construction mitigation controls. The selected ECM will provide specialized expertise to supplement Civil Service classifications and will be managed by City staff. The PSC modification request of $8.4M is a reconciliation of the ECM's work scope and responsibilities between the 2007 forecasted utilization versus 2010 actual utilization trends due to restructured responsibilities. The revised PSC modification reflects an increased involvement by the ECM during the Pre-Construction and Construction Phases of the SFGH Rebuild Project, as well as extended durations. Some of the tasks include a full-time presence of the ECM cost engineer in validating work release work scopes and CM/GC cost reports, full-time schedule analysis and updates, full-time development and participation of the constructability review process, and development and maintenance of the Project Controls System. See attached document titled "Presentation to Board of Supervisors, Request for Contract Modification Approval Exceeding $10M" for a more detailed discussion of the ECM's revised contract scope and a comparison of the 2007 forecasted utilization versus the 2010 actual utilization trend.	1/1/2008 - 12/31/2016

Sum of Modified Amounts: $9,230,000