

**CITY AND COUNTY OF  
SAN FRANCISCO**

**PROPOSED ANNUAL SALARY  
ORDINANCE**

For selected departments:  
**Airport, Board of Appeals,  
Environment,  
MTA, Port, PUC, Rent &  
Retirement Services**

**Printed April 30, 2007**



File No. \_\_\_\_\_

Ordinance No. \_\_\_\_\_

**FISCAL YEAR ENDING JUNE 30, 2008**

2007/08

## PROPOSED ANNUAL SALARY ORDINANCE

For selected departments:

Airport, Board of Appeals, Environment, MTA,  
Port, PUC, Rent & Retirement Services

Certain pay rates included in this document may not reflect FY 2007/08 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at [www.sfgov.org/dhr](http://www.sfgov.org/dhr), or contact the Department of Human Resources' Compensation Program at 557-4990.

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**FISCAL YEAR 2007/2008**

**EXPLANATION OF SYMBOLS**

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.



**City and County of San Francisco**  
**Department of Human Resources**

44 Gough Street, San Francisco, CA 94103

Report Date:  
 April 30, 2007

**Annual Salary Ordinance 2007-2008**

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**Budgeted Position Counts by Department and Job Code**

Job Code	Title	Low	Type	High	FTE
<b>AIR Airport Commission</b>					
Program: BG1		ADMINISTRATION			
SubFund: 5A AAA AAP		SFIA - OPERATING - ANNUAL PROJECTS			
0931	Manager III	3,618.00	B	4,617.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
9708	Employment & Training Spec 6	3,194.00	B	3,881.00	1.00
9910	Public Service Trainee	0.00	C	0.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	2.23
SubFund Total:					<b>8.23</b>
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	3.00
0932	Manager IV	3,881.00	B	4,952.00	3.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	5.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1021	IS Administrator 1	2,028.00	B	2,466.00	5.00
1022	IS Administrator 2	2,466.00	B	2,997.00	3.00
1023	IS Administrator 3	2,997.00	B	3,643.00	3.00
1024	IS Administrator-Supervisor	3,226.00	B	3,921.00	1.00
1042	IS Engineer-Journey	3,254.00	B	4,093.00	9.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	10.00
1044	IS Engineer-Principal	3,879.00	B	4,879.00	5.00
1051	IS Business Analyst-Assistant	2,268.00	B	2,853.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	2.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	2.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	7.00
1070	IS Project Director	3,879.00	B	4,879.00	6.00
1203	Personnel Technician	2,053.00	B	2,496.00	2.00
1204	Senior Personnel Clerk	1,844.00	B	2,242.00	5.00
1220	Payroll Clerk	1,831.00	B	2,226.00	4.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	2.00
1226	Chf Payroll & Personnel Clerk	2,337.00	B	2,841.00	2.00
1241	Personnel Analyst	2,114.00	B	3,112.00	9.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	8.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.50
1426	Senior Clerk Typist	1,634.00	B	1,985.00	2.00
1446	Secretary 2	1,800.00	B	2,188.00	3.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	3.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
<b>AIR Airport Commission</b>					
Program: BG1		ADMINISTRATION			
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
1760	Offset Machine Operator	1,658.00	B	2,014.00	2.00
1764	Mail & Reproduction Svc Sprv	2,124.00	B	2,582.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
5177	Safety Officer	3,679.00	B	4,471.00	1.00
5322	Graphic Artist	1,694.00	B	2,058.00	1.00
5330	Graphics Supervisor	2,454.00	B	2,983.00	1.00
6130	Safety Analyst	3,337.00	B	4,056.00	1.00
6138	Industrial Hygienist	3,337.00	B	4,056.00	1.00
7308	Cable Splicer	2,946.00	B	3,581.00	2.00
8139	Industrial Injury Investigator	2,038.00	B	2,478.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.41
SubFund Total:					<b>124.91</b>
Program Total:					<b>133.14</b>
Program: BG2		BUSINESS & FINANCE			
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	5.00
0932	Manager IV	3,881.00	B	4,952.00	6.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	2.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00
1404	Clerk	1,436.00	B	1,740.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	4.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	5.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	2.00
1630	Account Clerk	1,539.00	B	1,867.00	2.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	7.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	3.00
1654	Principal Accountant	2,758.00	B	3,353.00	4.00
1657	Senior Systems Accountant	3,194.00	B	3,881.00	4.00
1686	Supervising Auditor	3,273.00	B	3,978.00	1.00
1802	Research Assistant	1,914.00	B	2,326.00	3.00
1822	Administrative Analyst	2,314.00	B	2,813.00	6.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	6.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
4366	Collection Supervisor	2,135.00	B	2,596.00	1.00
5266	Architectural Associate 2	3,289.00	B	3,998.00	1.00
9206	Airport Property Specialist 1	2,960.00	B	3,597.00	9.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
<b>AIR Airport Commission</b>					
Program: BG2		BUSINESS & FINANCE			
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
9255	Airport Economic Planner	3,520.00	B	4,278.00	11.00
TEMPM	Temporary Position	0.00	B	0.00	1.76
SubFund Total:					<b>94.76</b>
Program Total:					<b>94.76</b>
Program: BG3		COMMUNICATIONS & MARKETING			
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	2.00
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0933	Manager V	4,188.00	B	5,345.00	2.00
0941	Manager VI	4,492.00	B	5,733.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1003	IS Operator-Senior	1,980.00	B	2,407.00	2.00
1310	Public Relations Assistant	1,615.00	B	1,960.00	2.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	2.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	2.00
1840	Junior Management Assistant	1,876.00	B	2,281.00	1.00
1849	Prog Mgr, Bus & Econ Develop	3,321.00	B	3,321.00	1.00
5264	Airport Noise Abatement Spec	2,166.00	B	2,632.00	2.00
5271	Sr Airport Noise Abatement Spe	2,360.00	B	2,868.00	1.00
9251	Public Relations Mgr	3,304.00	B	4,017.00	1.00
9254	Asst to Dir, Public Affairs	2,737.00	B	3,327.00	1.00
SubFund Total:					<b>24.00</b>
Program Total:					<b>24.00</b>
Program: BG4		CHIEF OPERATING OFFICER			
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1444	Secretary 1	1,558.00	B	1,890.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	2.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
3520	Museum Preparator	1,532.00	B	1,858.00	5.00
3522	Senior Museum Preparator	1,670.00	B	2,028.00	2.00
3524	Principal Museum Preparator	1,990.00	B	2,418.00	1.00
3542	Curator 2	2,209.00	B	2,685.00	3.00
3544	Curator 3	2,332.00	B	2,835.00	1.00
3546	Curator 4	2,758.00	B	3,353.00	4.00
3554	Associate Museum Registrar	1,569.00	B	1,904.00	1.00
3556	Museum Registrar	1,823.00	B	2,215.00	2.00
3558	Senior Museum Registrar	2,194.00	B	2,666.00	1.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>AIR Airport Commission</b>					
Program: BG4		CHIEF OPERATING OFFICER			
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
3610	Library Assistant	1,634.00	B	1,985.00	1.00
3632	Librarian 2	2,478.00	B	3,012.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.45
SubFund Total:					<b>31.45</b>
Program Total:					<b>31.45</b>
Program: BG5		AIRPORT DIRECTOR			
SubFund: 5A AAA AAP		SFIA - OPERATING - ANNUAL PROJECTS			
1458	Legal Secretary 1	2,089.00	B	2,539.00	1.00
8151	Claims Investigator, CA	2,953.00	B	3,589.00	1.00
SubFund Total:					<b>2.00</b>
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	3.00
0931	Manager III	3,618.00	B	4,617.00	2.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0965	Dept Head V	7,303.00	B	9,321.00	1.00
1032	IS Trainer-Journey	2,466.00	B	2,997.00	1.00
1231	Assistant Manager, EEO	3,179.00	B	3,862.00	1.00
1404	Clerk	1,436.00	B	1,740.00	2.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.02
SubFund Total:					<b>15.02</b>
Program Total:					<b>17.02</b>
Program: BG6		FACILITIES			
SubFund: 5A AAA AAP		SFIA - OPERATING - ANNUAL PROJECTS			
TEMPM	Temporary Position	0.00	B	0.00	6.76
SubFund Total:					<b>6.76</b>
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	1.00
0923	Manager II	3,353.00	B	4,278.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	2.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	2.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	2.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	1.00
1070	IS Project Director	3,879.00	B	4,879.00	1.00
1410	Chief Clerk	2,247.00	B	2,732.00	2.00
1424	Clerk Typist	1,491.00	B	1,809.00	6.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	2.00
1444	Secretary 1	1,558.00	B	1,890.00	7.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>AIR</b>	<b>Airport Commission</b>				
	Program: BG6	FACILITIES			
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	3.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
1920	Inventory Clerk	1,433.00	B	1,736.00	1.00
1929	Parts Storekeeper	1,761.00	B	2,140.00	2.00
1931	Senior Parts Storekeeper	1,914.00	B	2,326.00	1.00
1934	Storekeeper	1,569.00	B	1,904.00	1.00
1942	Asst Materials Coordinator	2,647.00	B	3,217.00	1.00
2486	Chemist I/II	2,314.00	B	3,256.00	2.00
2488	Supv Chemist	3,256.00	B	3,957.00	1.00
2618	Food Service Supervisor	1,678.00	B	2,038.00	2.00
2619	Senior Food Service Supervisor	1,849.00	B	2,247.00	1.00
2706	Housekeeper/Food Service Clnr	1,320.00	B	1,600.00	45.50
2708	Custodian	1,499.00	B	1,818.00	342.00
2716	Custodial Assistant Supervisor	1,646.00	B	1,999.00	18.00
2718	Custodial Supervisor	1,814.00	B	2,204.00	12.00
2719	Janitorial Svcs Asst Sprv	1,965.00	B	2,388.00	6.00
3417	Gardener	1,835.00	B	2,230.00	14.00
3422	Park Section Supervisor	2,230.00	B	2,711.00	2.00
3424	Pest Control Specialist	2,230.00	B	2,711.00	2.00
3464	Area Sprv Parks, Squares & Fac	2,614.00	B	3,178.00	1.00
5130	Sewage Treatment Plant Supt	3,862.00	B	4,695.00	1.00
5203	Asst Engr	2,827.00	B	3,436.00	16.00
5207	Assoc Engineer	3,289.00	B	3,998.00	14.00
5211	Sr Engineer	4,407.00	B	5,357.00	9.00
5212	Principal Engineer	5,112.00	B	6,214.00	4.00
5219	Senior Strucutral Engineer	4,859.00	B	5,906.00	1.00
5241	Engineer	3,807.00	B	4,627.00	17.00
5260	Architectural Assistant 1	2,236.00	B	2,719.00	1.00
5265	Architectural Associate 1	2,827.00	B	3,436.00	4.00
5266	Architectural Associate 2	3,289.00	B	3,998.00	4.00
5268	Architect	3,807.00	B	4,627.00	4.00
5270	Senior Architect	4,407.00	B	5,357.00	2.00
5273	Principal Architect	5,112.00	B	6,214.00	1.00
5303	Sprv, Traffic & Street Signs	2,732.00	B	3,320.00	1.00
5305	Materials Testing Technician	2,089.00	B	2,539.00	3.00
5310	Survey Assistant I	2,120.00	B	2,577.00	1.00
5312	Survey Assistant II	2,383.00	B	2,896.00	2.00
5314	Survey Associate	2,745.00	B	3,337.00	3.00
5344	Mechanical Eng Asst	2,110.00	B	2,564.00	1.00
5346	Mechanical Eng Associate 1	2,337.00	B	2,841.00	3.00
5352	Electrical Eng Asst	2,110.00	B	2,564.00	2.00
5354	Electrical Eng Associate 1	2,337.00	B	2,841.00	2.00
5362	Civil Engineering Assistant	2,110.00	B	2,564.00	2.00



## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>AIR</b>	<b>Airport Commission</b>				
	Program: BG6	FACILITIES			
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
5364	Civil Engineering Associate 1	2,337.00	B	2,841.00	2.00
5366	Engineering Associate 2	2,706.00	B	3,289.00	6.00
5602	Utility Specialist	2,927.00	B	4,326.00	1.00
5640	Environmental Spec	2,478.00	B	3,012.00	1.00
6235	Heating/Ventilating Inspector	3,169.00	B	3,851.00	2.00
6242	Plumbing Inspector	3,169.00	B	3,851.00	2.00
6248	Electrical Inspector	3,169.00	B	3,851.00	1.00
6318	Construction Inspector	2,855.00	B	3,470.00	7.00
6331	Building Inspector	3,169.00	B	3,851.00	2.00
6333	Senior Building Inspector	3,493.00	B	4,246.00	1.00
6335	Disability Access Coordinator	4,343.00	B	5,280.00	1.00
7110	Mobile Equipment Asst Sprv	2,779.00	B	3,378.00	2.00
7120	Bldgs & Grounds Maint Supt	3,980.00	B	3,980.00	1.00
7205	Chief Stationary Engineer	3,469.00	B	3,469.00	3.00
7208	Heavy Equipment Ops Sprv	3,072.00	B	3,734.00	1.00
7213	Plumber Supervisor 1	3,189.00	B	3,873.00	3.00
7215	General Laborer Supervisor 1	1,965.00	B	2,388.00	7.00
7220	Asphalt Finisher Supervisor 1	2,545.00	B	3,093.00	2.00
7226	Carpenter Supervisor 1	3,005.00	B	3,653.00	3.00
7238	Electrician Supervisor 1	3,093.00	B	3,760.00	3.00
7239	Plumber Supervisor 2	3,513.00	B	4,270.00	1.00
7242	Painter Supervisor 1	2,545.00	B	3,263.00	3.00
7247	Sheet Metal Wrk Supervisor 2	3,460.00	B	4,206.00	1.00
7248	Steamfitter Supervisor 2	3,513.00	B	4,270.00	1.00
7252	Chf Stationary Eng, Sew Plant	3,824.00	B	3,824.00	2.00
7268	Window Cleaner Supervisor	2,079.00	B	2,527.00	1.00
7272	Carpenter Supervisor 2	3,313.00	B	4,028.00	1.00
7277	City Shops Asst Superintendent	3,327.00	B	4,044.00	1.00
7278	Painter Supervisor 2	2,819.00	B	3,426.00	1.00
7287	Sprv Electronic Main Tech	3,513.00	B	4,270.00	1.00
7306	Automotive Body & Fender Wrk	2,769.00	B	2,769.00	2.00
7308	Cable Splicer	2,946.00	B	3,581.00	1.00
7313	Automotive Machinist	2,798.00	B	2,798.00	7.00
7315	Auto Machinist Asst Sprv	3,336.00	B	3,336.00	3.00
7317	Senior Water Service Inspector	3,313.00	B	4,028.00	1.00
7318	Electronic Maintenance Tech	3,035.00	B	3,689.00	16.00
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	5.00
7329	Electr Maint Tech Asst Sprv	3,282.00	B	3,989.00	1.00
7333	Apprentice Stationary Engineer	1,776.00	B	2,596.00	6.00
7334	Stationary Engineer	2,733.00	B	2,733.00	43.00
7335	Senior Stationary Engineer	3,098.00	B	3,098.00	7.00
7336	Electr Instrmntn Tech Wtr Poll	3,087.00	B	3,752.00	1.00
7342	Locksmith	2,435.00	B	2,960.00	3.00
7344	Carpenter	2,435.00	B	2,960.00	16.00
7345	Electrician	2,737.00	B	3,327.00	18.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>AIR Airport Commission</b>					
Program: BG6		FACILITIES			
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
7346	Painter	2,242.00	B	2,726.00	24.00
7347	Plumber	2,068.00	B	3,446.00	22.00
7348	Steamfitter	2,835.00	B	3,446.00	9.00
7349	Steamfitter Supervisor I	3,189.00	B	3,873.00	1.00
7355	Truck Driver	2,195.00	B	2,795.00	16.00
7360	Pipe Welder	2,835.00	B	3,446.00	2.00
7372	Stationary Eng, Sewage Plant	3,015.00	B	3,015.00	19.00
7373	Sr. Stationary Eng, Sew Plant	3,412.00	B	3,412.00	3.00
7375	Aprntc Statnry Eng, Sew Plant	1,960.00	B	2,864.00	2.00
7376	Sheet Metal Worker	2,847.00	B	3,460.00	14.00
7378	Tile Setter	2,242.00	B	2,726.00	1.00
7381	Automotive Mechanic	2,769.00	B	2,769.00	3.00
7392	Window Cleaner	2,019.00	B	2,454.00	17.00
7404	Asphalt Finisher	1,871.00	B	2,274.00	3.00
7410	Automotive Service Worker	1,849.00	B	2,247.00	5.00
7457	Sign Worker	1,904.00	B	2,314.00	5.00
7502	Asphalt Worker	1,809.00	B	2,199.00	1.00
7510	Lighting Fixture Maint Worker	1,513.00	B	1,835.00	8.00
7514	General Laborer	1,773.00	B	2,156.00	24.00
9230	Airport Custodial Svcs Sprv	2,058.00	B	2,502.00	1.00
9232	Airport Mechanical Maint Sprv	4,300.00	B	4,300.00	1.00
9240	Airport Electrician	3,018.00	B	3,668.00	17.00
9241	Airport Electrician Supervisor	3,282.00	B	3,989.00	2.00
9242	Head Airport Electrician	3,446.00	B	4,188.00	1.00
9255	Airport Economic Planner	3,520.00	B	4,278.00	1.00
9343	Roofer	2,274.00	B	2,764.00	1.00
9345	Sheet Metal Supervisor 1	3,189.00	B	3,873.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	3.51
SubFund Total:					<b>992.01</b>
Program Total:					<b>998.77</b>
Program: BG7		OPERATIONS AND SECURITY			
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	7.00
0923	Manager II	3,353.00	B	4,278.00	19.00
0931	Manager III	3,618.00	B	4,617.00	2.00
0933	Manager V	4,188.00	B	5,345.00	3.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	2.00
1406	Senior Clerk	1,488.00	B	1,805.00	2.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	5.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	9.00
1444	Secretary 1	1,558.00	B	1,890.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	4.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>AIR Airport Commission</b>					
Program: BG7		OPERATIONS AND SECURITY			
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
1450	Executive Secretary 1	1,960.00	B	2,383.00	3.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1706	Telephone Operator	1,425.00	B	1,727.00	5.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	3.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	2.00
1929	Parts Storekeeper	1,761.00	B	2,140.00	1.00
4321	Cashier 2	1,596.00	B	1,936.00	1.00
5283	Planner 5	4,197.00	B	5,101.00	1.00
5290	Transit Planner 4	3,537.00	B	4,299.00	4.00
7315	Auto Machinist Asst Sprv	3,336.00	B	3,336.00	1.00
7362	Communications Systems Tech	2,983.00	B	3,626.00	2.00
7368	Senior Comm Systems Technican	3,453.00	B	4,197.00	1.00
7381	Automotive Mechanic	2,769.00	B	2,769.00	3.00
9202	Airports Communicatins Disp	2,226.00	B	2,706.00	29.00
9203	Sr Airport Communications Disp	2,454.00	B	2,983.00	10.00
9204	Airports Communications Sprv	2,640.00	B	3,208.00	2.00
9212	Airport Safety Officer	2,348.00	B	2,855.00	36.00
9220	Airport Operations Supervisor	2,758.00	B	3,353.00	11.00
9247	Airport Emerg Planning Coord	2,700.00	B	3,282.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	4.02
				SubFund Total:	<b>179.02</b>
				Program Total:	<b>179.02</b>
Program: BG8		BUREAU OF DESIGN AND CONSTRUCTION			
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	1.00
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	3.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
5207	Assoc Engineer	3,289.00	B	3,998.00	2.00
5211	Sr Engineer	4,407.00	B	5,357.00	3.00
5241	Engineer	3,807.00	B	4,627.00	3.00
5506	Project Manager 3	6,006.00	B	6,006.00	1.00
5508	Project Manager 4	6,698.00	B	6,698.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	0.82
				SubFund Total:	<b>21.82</b>
				Program Total:	<b>21.82</b>
Program: BG9		PLANNING DIVISION			
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>AIR Airport Commission</b>					
Program: BG9		PLANNING DIVISION			
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0941	Manager VI	4,492.00	B	5,733.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
5278	Planner 2	2,514.00	B	3,056.00	1.00
5291	Planner 3	2,983.00	B	3,626.00	1.00
5293	Planner 4	3,537.00	B	4,299.00	1.00
5299	Planner 4-Environmental Review	3,537.00	B	4,299.00	1.00
5620	Regulatory Specialist	2,983.00	B	3,626.00	1.00
SubFund Total:					<b>7.00</b>
Program Total:					<b>7.00</b>
Program: BGQ		FIRE AIRPORT BUREAU NON-PERSONNEL COST			
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
SubFund Total:					<b>2.00</b>
Program Total:					<b>2.00</b>
<b>AIR Department Total:</b>					<b>1508.98</b>

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>ENV Environment</b>					
Program: BAI URBAN FORESTRY					
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED					
5638	Environmental Assistant	2,038.00	B	2,478.00	0.68
SubFund Total:					<b>0.68</b>
Program Total:					<b>0.68</b>
Program: BAI SOLID WASTE MANAGEMENT					
SubFund: 2S ENV GNC GRANTS, NON-PROJECT, CONTINUING					
5640	Environmental Spec	2,478.00	B	3,012.00	0.95
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.05
SubFund Total:					<b>1.00</b>
Program Total:					<b>1.00</b>
Program: CIG ENVIRONMENT					
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED					
0952	Dep Dir II	3,618.00	B	4,617.00	0.40
0962	Dept Head II	4,810.00	B	6,139.00	0.37
1023	IS Administrator 3	2,997.00	B	3,643.00	0.40
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	0.40
1369	Special Assistant 10	2,679.00	B	3,256.00	0.40
1424	Clerk Typist	1,491.00	B	1,809.00	0.40
1426	Senior Clerk Typist	1,634.00	B	1,985.00	0.40
1632	Senior Account Clerk	1,778.00	B	2,161.00	0.40
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	0.80
1844	Senior Management Assistant	2,442.00	B	2,969.00	0.40
5640	Environmental Spec	2,478.00	B	3,012.00	0.30
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.40
SubFund Total:					<b>5.07</b>
SubFund: 2S PWF SWN SOLID WASTE PROJECTS					
0952	Dep Dir II	3,618.00	B	4,617.00	0.60
0962	Dept Head II	4,810.00	B	6,139.00	0.60
1023	IS Administrator 3	2,997.00	B	3,643.00	0.60
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	0.60
1369	Special Assistant 10	2,679.00	B	3,256.00	0.60
1424	Clerk Typist	1,491.00	B	1,809.00	0.60
1426	Senior Clerk Typist	1,634.00	B	1,985.00	0.60
1632	Senior Account Clerk	1,778.00	B	2,161.00	0.60
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.20
1844	Senior Management Assistant	2,442.00	B	2,969.00	0.60
5640	Environmental Spec	2,478.00	B	3,012.00	0.60
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.60
SubFund Total:					<b>7.80</b>
Program Total:					<b>12.87</b>
Program: CIO CLEAN AIR					
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED					
5640	Environmental Spec	2,478.00	B	3,012.00	0.03

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>ENV</b>	<b>Environment</b>				
	Program: CIO	CLEAN AIR			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.73
5644	Principal Environ Specialist	3,289.00	B	3,998.00	0.02
9922	PS Aide to Prof	1,377.00	B	1,377.00	0.50
		SubFund Total:			<b>1.28</b>
	SubFund: 2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING			
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	1.05
5644	Principal Environ Specialist	3,289.00	B	3,998.00	0.03
9922	PS Aide to Prof	1,377.00	B	1,377.00	0.50
TEMPM	Temporary Position	0.00	B	0.00	0.76
		SubFund Total:			<b>2.34</b>
		Program Total:			<b>3.62</b>
	Program: CIP	CLIMATE CHANGE / ENERGY			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
5640	Environmental Spec	2,478.00	B	3,012.00	1.00
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	1.00
5644	Principal Environ Specialist	3,289.00	B	3,998.00	0.54
		SubFund Total:			<b>2.54</b>
	SubFund: 2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING			
0962	Dept Head II	4,810.00	B	6,139.00	0.03
1630	Account Clerk	1,539.00	B	1,867.00	1.00
5640	Environmental Spec	2,478.00	B	3,012.00	3.40
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	1.00
5644	Principal Environ Specialist	3,289.00	B	3,998.00	1.46
		SubFund Total:			<b>6.89</b>
		Program Total:			<b>9.43</b>
	Program: CIQ	ENVIRONMENTAL JUSTICE / YOUTH EMPLOYMENT			
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
5640	Environmental Spec	2,478.00	B	3,012.00	0.45
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.57
5644	Principal Environ Specialist	3,289.00	B	3,998.00	0.47
		SubFund Total:			<b>1.49</b>
	SubFund: 2S PWF SWN	SOLID WASTE PROJECTS			
5638	Environmental Assistant	2,038.00	B	2,478.00	0.32
5640	Environmental Spec	2,478.00	B	3,012.00	0.15
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.68
5644	Principal Environ Specialist	3,289.00	B	3,998.00	0.43
		SubFund Total:			<b>1.58</b>
		Program Total:			<b>3.07</b>
	Program: CIR	GREEN BUILDING			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
5640	Environmental Spec	2,478.00	B	3,012.00	0.46

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### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>ENV</b>	<b>Environment</b>				
	Program: CIR	GREEN BUILDING			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	1.02
9922	PS Aide to Prof	1,377.00	B	1,377.00	0.45
		SubFund Total:			<b>1.93</b>
	SubFund: 2S PWF SWN	SOLID WASTE PROJECTS			
5640	Environmental Spec	2,478.00	B	3,012.00	0.54
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.98
5644	Principal Environ Specialist	3,289.00	B	3,998.00	0.16
9922	PS Aide to Prof	1,377.00	B	1,377.00	0.55
		SubFund Total:			<b>2.23</b>
		Program Total:			<b>4.16</b>
	Program: CIS	RECYCLING			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
5638	Environmental Assistant	2,038.00	B	2,478.00	1.00
		SubFund Total:			<b>1.00</b>
	SubFund: 2S PWF SWN	SOLID WASTE PROJECTS			
5638	Environmental Assistant	2,038.00	B	2,478.00	2.45
5640	Environmental Spec	2,478.00	B	3,012.00	3.36
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	4.21
5644	Principal Environ Specialist	3,289.00	B	3,998.00	1.60
9922	PS Aide to Prof	1,377.00	B	1,377.00	4.40
TEMPM	Temporary Position	0.00	B	0.00	0.27
		SubFund Total:			<b>16.29</b>
		Program Total:			<b>17.29</b>
	Program: CIT	TOXICS			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
5638	Environmental Assistant	2,038.00	B	2,478.00	0.50
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.20
5644	Principal Environ Specialist	3,289.00	B	3,998.00	0.05
		SubFund Total:			<b>0.75</b>
	SubFund: 2S PWF SWN	SOLID WASTE PROJECTS			
5638	Environmental Assistant	2,038.00	B	2,478.00	0.80
5640	Environmental Spec	2,478.00	B	3,012.00	1.17
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	3.27
5644	Principal Environ Specialist	3,289.00	B	3,998.00	1.05
9922	PS Aide to Prof	1,377.00	B	1,377.00	3.60
TEMPM	Temporary Position	0.00	B	0.00	0.15
		SubFund Total:			<b>10.04</b>
		Program Total:			<b>10.79</b>
	Program: CIU	ENVIRONMENT - OUTREACH			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
5640	Environmental Spec	2,478.00	B	3,012.00	0.03

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### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>ENV</b>	<b>Environment</b>				
	Program: CIU	ENVIRONMENT - OUTREACH			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.08
				SubFund Total:	<b>0.11</b>
	SubFund: 2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING			
5640	Environmental Spec	2,478.00	B	3,012.00	0.56
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.16
5644	Principal Environ Specialist	3,289.00	B	3,998.00	0.09
				SubFund Total:	<b>0.81</b>
				Program Total:	<b>0.92</b>
				<b>ENV</b> Department Total:	<b>63.83</b>



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### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>MTA Municipal Transportation Agency</b>					
Program: BE1 ADMINISTRATION					
SubFund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND					
1021	IS Administrator 1	2,028.00	B	2,466.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	4.00
1023	IS Administrator 3	2,997.00	B	3,643.00	6.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	5.00
1044	IS Engineer-Principal	3,879.00	B	4,879.00	8.00
1051	IS Business Analyst-Assistant	2,268.00	B	2,853.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	1.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	4.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	4.00
1070	IS Project Director	3,879.00	B	4,879.00	1.00
1202	Personnel Clerk	1,596.00	B	1,936.00	3.00
1203	Personnel Technician	2,053.00	B	2,496.00	2.00
1204	Senior Personnel Clerk	1,844.00	B	2,242.00	5.00
1218	Payroll Supervisor	2,577.00	B	3,132.00	1.00
1220	Payroll Clerk	1,831.00	B	2,226.00	9.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	5.00
1224	Pr Payroll & Personnel Clerk	2,215.00	B	2,693.00	2.00
1226	Chf Payroll & Personnel Clerk	2,337.00	B	2,841.00	1.00
1231	Assistant Manager, EEO	3,179.00	B	3,862.00	2.00
1233	EEO Programs Specialist	2,507.00	B	3,047.00	3.00
1241	Personnel Analyst	2,114.00	B	3,112.00	5.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	14.00
1246	Principal Personnel Analyst	3,557.00	B	4,323.00	1.00
1312	Public Information Officer	2,269.00	B	2,758.00	1.50
1314	Public Relations Officer	2,706.00	B	3,289.00	5.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	2.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	2.00
1446	Secretary 2	1,800.00	B	2,188.00	4.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	6.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	3.00
1454	Executive Secretary 3	2,490.00	B	3,027.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	2.00
1652	Senior Accountant	2,281.00	B	2,772.00	4.00
1654	Principal Accountant	2,758.00	B	3,353.00	4.00
1657	Senior Systems Accountant	3,194.00	B	3,881.00	2.00
1770	Photographer	1,744.00	B	2,120.00	0.75
1774	Head Photographer	2,089.00	B	2,539.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	7.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	14.00
1842	Management Assistant	2,130.00	B	2,589.00	2.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	3.00
5320	Illustrator and Art Designer	2,337.00	B	2,841.00	2.00

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### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
<b>MTA Municipal Transportation Agency</b>					
Program: BE1 ADMINISTRATION					
SubFund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND					
8121	Fare Inspections Supv/Invest	2,483.00	B	3,018.00	1.00
9122	Transit Information Clerk	1,814.00	B	2,204.00	1.00
9172	Manager II, MTA	3,125.00	B	3,988.00	5.75
9174	Manager IV, MTA	3,618.00	B	4,618.00	6.00
9175	Manager I, MTA	2,898.00	B	3,699.00	4.00
9177	Manager III, MTA	3,355.00	B	4,283.00	1.00
9179	Manager V, MTA	3,883.00	B	4,957.00	9.00
9180	Manager VI, MTA	4,188.00	B	5,346.00	6.00
9181	Manager VII, MTA	4,495.00	B	5,738.00	1.00
9182	Manager VIII, MTA	4,811.00	B	6,139.00	1.00
9185	Chf Opr Ofc, Publ Transp Dept	6,446.00	B	8,230.00	1.00
9186	Gen Mgr, Public Trnsp Dept	11,461.54	B	11,461.54	1.00
9187	Deputy Dir II, MTA	5,452.00	B	6,960.00	4.00
9190	Board Scty, MTA	3,883.00	B	4,957.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.86
SubFund Total:					<b>201.86</b>
SubFund: 5N AAA PSF MTA-PARKING & TRAFFIC PERSONNEL FUND					
1634	Principal Account Clerk	2,009.00	B	2,442.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
1654	Principal Accountant	2,758.00	B	3,353.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	0.75
9179	Manager V, MTA	3,883.00	B	4,957.00	0.50
SubFund Total:					<b>5.25</b>
SubFund: 5M AAA ACP MUNI - CONTINUING PROJ - OPERATING FD					
1070	IS Project Director	3,879.00	B	4,879.00	0.75
1657	Senior Systems Accountant	3,194.00	B	3,881.00	0.75
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	0.75
SubFund Total:					<b>2.25</b>
SubFund: 5M AAA AAA MUNI - OPERATING - NONPROJ-CONTROLLED FD					
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	1.00
1444	Secretary 1	1,558.00	B	1,890.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	2.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1840	Junior Management Assistant	1,876.00	B	2,281.00	1.00
9110	Fare Collections Receiver	1,662.00	B	2,019.00	48.00
9116	Sr Fare Collections Receiver	1,923.00	B	2,337.00	16.00
9117	Pr Fare Collections Receiver	2,418.00	B	2,940.00	3.00
9118	Transit Revenue Supervisor	2,514.00	B	3,056.00	1.00
9174	Manager IV, MTA	3,618.00	B	4,618.00	1.00
SubFund Total:					<b>76.00</b>
SubFund: 5M SRF TID MUNI - TRANSIT IMPACT DEV FUND					

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### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>MTA Municipal Transportation Agency</b>					
Program: BE1		ADMINISTRATION			
SubFund: 5M SRF TID		MUNI - TRANSIT IMPACT DEV FUND			
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
SubFund Total:					<b>1.00</b>
SubFund: 5M AAA PSF		PTC - MUNI RAILWAY PERSONNEL FUND			
1406	Senior Clerk	1,488.00	B	1,805.00	0.75
1410	Chief Clerk	2,247.00	B	2,732.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
1654	Principal Accountant	2,758.00	B	3,353.00	2.00
1657	Senior Systems Accountant	3,194.00	B	3,881.00	1.75
1822	Administrative Analyst	2,314.00	B	2,813.00	2.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	3.75
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	11.25
2978	Contract Compliance Officer 2	3,653.00	B	4,440.00	3.75
2992	Contract Compliance Officer 1	2,786.00	B	3,387.00	2.00
5290	Transit Planner 4	3,537.00	B	4,299.00	1.00
9110	Fare Collections Receiver	1,662.00	B	2,019.00	3.00
9116	Sr Fare Collections Receiver	1,923.00	B	2,337.00	2.00
9177	Manager III, MTA	3,355.00	B	4,283.00	2.50
9179	Manager V, MTA	3,883.00	B	4,957.00	0.50
9180	Manager VI, MTA	4,188.00	B	5,346.00	1.00
9182	Manager VIII, MTA	4,811.00	B	6,139.00	1.00
9910	Public Service Trainee	0.00	C	0.00	1.50
SubFund Total:					<b>42.75</b>
Program Total:					<b>329.11</b>
Program: BE2		PARKING AND TRAFFIC			
SubFund: 5N GTF OHF		GASOLINE TAX - OVERHEAD FUND			
1408	Principal Clerk	1,960.00	B	2,383.00	3.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	3.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	2.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
1936	Senior Storekeeper	1,670.00	B	2,028.00	1.00
5211	Sr Engineer	4,407.00	B	5,357.00	3.00
5212	Principal Engineer	5,112.00	B	6,214.00	1.00
5241	Engineer	3,807.00	B	4,627.00	1.00
5290	Transit Planner 4	3,537.00	B	4,299.00	1.00
5301	Sprv, Traffic Painting Program	2,896.00	B	3,520.00	1.00
5306	Traffic Sign Manager	3,234.00	B	3,931.00	1.00
7276	Electrician Supervisor 2	3,446.00	B	4,188.00	1.00
9172	Manager II, MTA	3,125.00	B	3,988.00	1.00

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### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
<b>MTA Municipal Transportation Agency</b>					
Program: BE2 PARKING AND TRAFFIC					
SubFund: 5N GTF OHF GASOLINE TAX - OVERHEAD FUND					
9179	Manager V, MTA	3,883.00	B	4,957.00	1.00
9187	Deputy Dir II, MTA	5,452.00	B	6,960.00	1.00
SubFund Total:					<b>27.00</b>
SubFund: 5N OPF AAA OFF-STREET PARKING - NONPROJ-CONTROLLED					
1406	Senior Clerk	1,488.00	B	1,805.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
7243	Parking Meter Repairer Sprv 1	2,258.00	B	2,745.00	3.00
7258	Maintenance Machinist Sprv 1	3,678.00	B	3,678.00	1.00
7332	Maintenance Machinist	2,377.00	B	2,890.00	3.00
7444	Parking Meter Repairer	2,063.00	B	2,507.00	17.00
7457	Sign Worker	1,904.00	B	2,314.00	2.00
9177	Manager III, MTA	3,355.00	B	4,283.00	1.00
SubFund Total:					<b>31.00</b>
SubFund: 5N AAA AAA PARK / TRAFFIC OPER - NONPROJ-CONTROL FD					
1406	Senior Clerk	1,488.00	B	1,805.00	3.00
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1630	Account Clerk	1,539.00	B	1,867.00	3.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	4.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	2.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	2.00
5302	Traffic Survey Technician	2,079.00	B	2,527.00	3.00
8167	Parking Hearing Examiner	2,679.00	B	3,256.00	8.00
8168	Parking Hearing Supervisor	2,896.00	B	3,520.00	1.00
9172	Manager II, MTA	3,125.00	B	3,988.00	1.00
9175	Manager I, MTA	2,898.00	B	3,699.00	2.00
9179	Manager V, MTA	3,883.00	B	4,957.00	1.00
MA05	Customer Service Clerk	1,818.00	B	2,209.00	20.00
MA06	Senior Customer Service Clerk	1,994.00	B	2,424.00	17.00
MA07	Principal Cstmr Service Clerk	2,172.00	B	2,640.00	7.00
TEMPM	Temporary Position	0.00	B	0.00	10.22
SubFund Total:					<b>88.22</b>
SubFund: 5N GTF RDF ROAD FUND					
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
5203	Asst Engr	2,827.00	B	3,436.00	8.00
5207	Assoc Engineer	3,289.00	B	3,998.00	5.00
5211	Sr Engineer	4,407.00	B	5,357.00	2.00
5241	Engineer	3,807.00	B	4,627.00	4.00
5302	Traffic Survey Technician	2,079.00	B	2,527.00	4.00
5364	Civil Engineering Associate 1	2,337.00	B	2,841.00	2.00

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### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
<b>MTA Municipal Transportation Agency</b>					
Program: BE2		PARKING AND TRAFFIC			
SubFund: 5N GTF RDF		ROAD FUND			
5366	Engineering Associate 2	2,706.00	B	3,289.00	1.00
7238	Electrician Supervisor 1	3,093.00	B	3,760.00	1.00
7345	Electrician	2,737.00	B	3,327.00	7.00
7346	Painter	2,242.00	B	2,726.00	17.00
7432	Electrical Line Helper	2,252.00	B	2,737.00	1.00
7457	Sign Worker	1,904.00	B	2,314.00	4.00
SubFund Total:					<b>57.00</b>
SubFund: 5N GTF RDN ROAD FUND - ANNUALLY BUDGETED					
1844	Senior Management Assistant	2,442.00	B	2,969.00	2.00
5203	Asst Engr	2,827.00	B	3,436.00	3.00
5207	Assoc Engineer	3,289.00	B	3,998.00	4.00
5241	Engineer	3,807.00	B	4,627.00	1.00
5302	Traffic Survey Technician	2,079.00	B	2,527.00	6.00
5303	Sprv, Traffic & Street Signs	2,732.00	B	3,320.00	2.00
5362	Civil Engineering Assistant	2,110.00	B	2,564.00	1.00
5366	Engineering Associate 2	2,706.00	B	3,289.00	1.00
7238	Electrician Supervisor 1	3,093.00	B	3,760.00	1.00
7242	Painter Supervisor 1	2,545.00	B	3,263.00	2.00
7345	Electrician	2,737.00	B	3,327.00	10.00
7346	Painter	2,242.00	B	2,726.00	5.00
7432	Electrical Line Helper	2,252.00	B	2,737.00	1.00
7457	Sign Worker	1,904.00	B	2,314.00	14.00
TEMPM	Temporary Position	0.00	B	0.00	1.65
SubFund Total:					<b>54.65</b>
Program Total:					<b>257.87</b>
Program: BE3		SECURITY, SAFETY, TRAINING & ENFORCEMENT			
SubFund: 5M AAA OHF		MTA-GENERAL ADMINISTRATION OVERHEAD FUND			
1406	Senior Clerk	1,488.00	B	1,805.00	6.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1410	Chief Clerk	2,247.00	B	2,732.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	2.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	2.00
5241	Engineer	3,807.00	B	4,627.00	1.00
6130	Safety Analyst	3,337.00	B	4,056.00	6.00
6137	Assistant Industrial Hygienist	2,514.00	B	3,056.00	1.00
6138	Industrial Hygienist	3,337.00	B	4,056.00	1.00
7126	Mech Shop & Equip Supt	3,035.00	B	3,689.00	1.00
9132	Transit Fare Inspector	1,927.00	B	2,342.00	3.00
9172	Manager II, MTA	3,125.00	B	3,988.00	1.00
9174	Manager IV, MTA	3,618.00	B	4,618.00	1.00
9180	Manager VI, MTA	4,188.00	B	5,346.00	3.00
9181	Manager VII, MTA	4,495.00	B	5,738.00	1.00

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### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
<b>MTA Municipal Transportation Agency</b>					
Program: BE3		SECURITY, SAFETY, TRAINING & ENFORCEMENT			
SubFund: 5M AAA OHF		MTA-GENERAL ADMINISTRATION OVERHEAD FUND			
9520	Trans Safety Specialist	3,273.00	B	3,978.00	14.00
SubFund Total:					<b>47.00</b>
SubFund: 5M AAA AAA		MUNI - OPERATING - NONPROJ-CONTROLLED FD			
1444	Secretary 1	1,558.00	B	1,890.00	1.00
7216	Electrical Trnst Shop Sprv 1	3,346.00	B	4,067.00	1.00
7329	Electr Maint Tech Asst Sprv	3,282.00	B	3,989.00	1.00
7371	Electrical Transit System Mech	2,377.00	B	2,890.00	2.00
7380	Electrl Trnst Mech, Asst Sprv	2,752.00	B	3,346.00	2.00
7382	Automotive Mechanic Asst Sprv	3,336.00	B	3,336.00	1.00
8121	Fare Inspections Supv/Invest	2,483.00	B	3,018.00	9.00
9132	Transit Fare Inspector	1,927.00	B	2,342.00	60.00
9139	Transit Supervisor	2,632.00	B	3,199.00	28.00
9140	Transit Manager 1	3,047.00	B	3,703.00	3.00
9141	Transit Manager 2	3,446.00	B	4,188.00	1.00
9177	Manager III, MTA	3,355.00	B	4,283.00	1.00
9704	Employment & Training Spec 3	2,215.00	B	2,693.00	1.00
9708	Employment & Training Spec 6	3,194.00	B	3,881.00	1.00
9910	Public Service Trainee	0.00	C	0.00	1.00
9914	Public Service Aide-Admin	1,255.00	B	1,255.00	3.00
9916	Public Svc Aide-Public Works	902.00	B	1,090.00	15.00
SubFund Total:					<b>131.00</b>
SubFund: 5N AAA AAA		PARK / TRAFFIC OPER - NONPROJ-CONTROL FD			
1002	IS Operator-Journey	1,727.00	B	2,099.00	1.00
1003	IS Operator-Senior	1,980.00	B	2,407.00	1.00
1406	Senior Clerk	1,488.00	B	1,805.00	3.00
1424	Clerk Typist	1,491.00	B	1,809.00	2.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1704	Communications Dispatcher 1	1,584.00	B	1,923.00	18.00
1705	Communications Dispatcher 2	1,752.00	B	2,130.00	7.00
1708	Senior Telephone Operator	1,569.00	B	1,904.00	3.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
8214	Parking Control Officer	1,565.00	B	1,899.00	310.50
8216	Senior Parking Control Officer	1,867.00	B	2,269.00	29.50
8219	Parking Enforcement Admin	2,679.00	B	3,256.00	4.00
SubFund Total:					<b>382.00</b>
Program Total:					<b>560.00</b>
Program: BE4		CUSTOMER SERVICE			
SubFund: 5M AAA AAA		MUNI - OPERATING - NONPROJ-CONTROLLED FD			
1842	Management Assistant	2,130.00	B	2,589.00	1.00
9122	Transit Information Clerk	1,814.00	B	2,204.00	3.00
9124	Sr Transit Information Clerk	1,895.00	B	2,303.00	4.00
9141	Transit Manager 2	3,446.00	B	4,188.00	1.00

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### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>MTA      Municipal Transportation Agency</b>					
Program:    BE4                      CUSTOMER SERVICE					
SubFund:   5M AAA   AAA   MUNI - OPERATING - NONPROJ-CONTROLLED FD					
SubFund Total:					<b>9.00</b>
Program Total:					<b>9.00</b>
Program:    BE5                      PARKING GARAGES AND LOTS					
SubFund:   5N OPF   AAA   OFF-STREET PARKING - NONPROJ-CONTROLLED					
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
9172	Manager II, MTA	3,125.00	B	3,988.00	1.00
9180	Manager VI, MTA	4,188.00	B	5,346.00	1.00
SubFund Total:					<b>5.00</b>
Program Total:					<b>5.00</b>
Program:    BEB                      DEVELOPMENT AND PLANNING					
SubFund:   5M SRF   TSP   MUNI - TRANSIT SHELTER PROGRAM					
5289	Transit Planner III	2,983.00	B	3,626.00	1.50
TEMPM	Temporary Position	0.00	B	0.00	0.09
SubFund Total:					<b>1.59</b>
SubFund:   5M AAA   PSF   PTC - MUNI RAILWAY PERSONNEL FUND					
1004	IS Operator-Analyst	2,172.00	B	2,640.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1410	Chief Clerk	2,247.00	B	2,732.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	2.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	6.50
1450	Executive Secretary 1	1,960.00	B	2,383.00	2.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	2.75
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	2.50
1844	Senior Management Assistant	2,442.00	B	2,969.00	2.00
3630	Librarian 1	2,236.00	B	2,719.00	1.00
5174	Administrative Engineer	4,094.00	B	4,976.00	3.50
5203	Asst Engr	2,827.00	B	3,436.00	39.50
5207	Assoc Engineer	3,289.00	B	3,998.00	31.00
5211	Sr Engineer	4,407.00	B	5,357.00	14.75
5212	Principal Engineer	5,112.00	B	6,214.00	2.00
5241	Engineer	3,807.00	B	4,627.00	32.75
5246	Radio Engineer	3,888.00	B	4,725.00	0.75
5277	Planner 1	2,069.00	B	2,514.00	0.75
5278	Planner 2	2,514.00	B	3,056.00	0.75
5283	Planner 5	4,197.00	B	5,101.00	3.00
5288	Transit Planner 2	2,514.00	B	3,056.00	5.00
5289	Transit Planner III	2,983.00	B	3,626.00	7.75
5290	Transit Planner 4	3,537.00	B	4,299.00	6.00
5362	Civil Engineering Assistant	2,110.00	B	2,564.00	3.00

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### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>MTA     Municipal Transportation Agency</b>					
Program:    BEB                            DEVELOPMENT AND PLANNING					
SubFund:    5M AAA PSF    PTC - MUNI RAILWAY PERSONNEL FUND					
5364	Civil Engineering Associate 1	2,337.00	B	2,841.00	2.00
5380	StdntDsgnTrain1, Arch/Eng/Plng	1,790.00	B	1,790.00	5.00
5381	StdntDsgn Train2/Arch/Eng/Plng	1,921.00	B	1,921.00	0.75
5502	Project Manager 1	4,275.00	B	4,275.00	2.50
5504	Project Manager 2	4,948.00	B	4,948.00	6.75
5506	Project Manager 3	6,006.00	B	6,006.00	1.75
6318	Construction Inspector	2,855.00	B	3,470.00	7.75
7262	Maintenance Planner	3,609.00	B	3,609.00	0.75
9141	Transit Manager 2	3,446.00	B	4,188.00	1.00
9172	Manager II, MTA	3,125.00	B	3,988.00	2.00
9174	Manager IV, MTA	3,618.00	B	4,618.00	1.00
9179	Manager V, MTA	3,883.00	B	4,957.00	3.00
9182	Manager VIII, MTA	4,811.00	B	6,139.00	3.00
9183	Deputy Dir I, MTA	5,118.00	B	6,532.00	2.00
9187	Deputy Dir II, MTA	5,452.00	B	6,960.00	1.00
9195	Light Rail Vehicle Equip Eng	3,807.00	B	4,627.00	0.75
9196	Sr Light Rail Veh Equip Eng	4,407.00	B	5,357.00	0.75
SubFund Total:					<b>216.00</b>
SubFund:    5N GTF RDF    ROAD FUND					
5203	Asst Engr	2,827.00	B	3,436.00	4.00
5207	Assoc Engineer	3,289.00	B	3,998.00	5.00
5241	Engineer	3,807.00	B	4,627.00	1.00
5277	Planner 1	2,069.00	B	2,514.00	0.75
5288	Transit Planner 2	2,514.00	B	3,056.00	3.00
5289	Transit Planner III	2,983.00	B	3,626.00	3.00
5362	Civil Engineering Assistant	2,110.00	B	2,564.00	2.00
SubFund Total:					<b>18.75</b>
Program Total:					<b>236.34</b>
Program:    BEN                            RAIL AND BUS SERVICES					
SubFund:    5M AAA AAA    MUNI - OPERATING - NONPROJ-CONTROLLED FD					
1404	Clerk	1,436.00	B	1,740.00	7.00
1424	Clerk Typist	1,491.00	B	1,809.00	3.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	8.00
1444	Secretary 1	1,558.00	B	1,890.00	5.00
1446	Secretary 2	1,800.00	B	2,188.00	7.00
1454	Executive Secretary 3	2,490.00	B	3,027.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	3.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	1.00
1760	Offset Machine Operator	1,658.00	B	2,014.00	1.00
1764	Mail & Reproduction Svc Sprv	2,124.00	B	2,582.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	2.00
1920	Inventory Clerk	1,433.00	B	1,736.00	3.00



## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>MTA Municipal Transportation Agency</b>					
Program: BEN RAIL AND BUS SERVICES					
SubFund: 5M AAA AAA MUNI - OPERATING - NONPROJ-CONTROLLED FD					
1926	Sr Materials & Supplies Sprv	1,615.00	B	1,960.00	1.00
1929	Parts Storekeeper	1,761.00	B	2,140.00	30.00
1931	Senior Parts Storekeeper	1,914.00	B	2,326.00	4.00
1935	Principal Parts Storekeeper	2,009.00	B	2,442.00	2.00
1937	Supervising Parts Storekeeper	2,110.00	B	2,564.00	1.00
1942	Asst Materials Coordinator	2,647.00	B	3,217.00	4.00
1948	Coding Sprv, Purchasing Dept	1,960.00	B	2,383.00	1.00
1950	Assistant Purchaser	1,932.00	B	2,348.00	6.00
2708	Custodian	1,499.00	B	1,818.00	47.00
2716	Custodial Assistant Supervisor	1,646.00	B	1,999.00	4.00
2719	Janitorial Svcs Asst Sprv	1,965.00	B	2,388.00	1.00
2720	Janitorial Services Supervisor	1,999.00	B	2,430.00	1.00
3417	Gardener	1,835.00	B	2,230.00	2.00
5211	Sr Engineer	4,407.00	B	5,357.00	2.00
5241	Engineer	3,807.00	B	4,627.00	3.00
5290	Transit Planner 4	3,537.00	B	4,299.00	1.00
6235	Heating/Ventilating Inspector	3,169.00	B	3,851.00	1.00
6252	Line Inspector	3,169.00	B	3,851.00	1.00
6318	Construction Inspector	2,855.00	B	3,470.00	1.00
7110	Mobile Equipment Asst Sprv	2,779.00	B	3,378.00	1.00
7120	Bldgs & Grounds Maint Supt	3,980.00	B	3,980.00	1.00
7126	Mech Shop & Equip Supt	3,035.00	B	3,689.00	2.00
7205	Chief Stationary Engineer	3,469.00	B	3,469.00	2.00
7215	General Laborer Supervisor 1	1,965.00	B	2,388.00	3.00
7216	Electrical Trnst Shop Sprv 1	3,346.00	B	4,067.00	6.00
7219	Maintenance Scheduler	2,009.00	B	2,442.00	4.00
7223	Cable Machinery Supervisor	4,299.00	B	4,299.00	1.00
7225	Transit Paint Shop Sprv1	3,678.00	B	3,678.00	1.00
7226	Carpenter Supervisor 1	3,005.00	B	3,653.00	2.00
7228	Automotive Trnst Shop Sprv 1	4,058.00	B	4,058.00	6.00
7235	Transit Power Line Sprv1	3,047.00	B	3,703.00	8.00
7238	Electrician Supervisor 1	3,093.00	B	3,760.00	1.00
7241	Senior Maintenance Controller	3,678.00	B	3,678.00	2.00
7242	Painter Supervisor 1	2,545.00	B	3,263.00	1.00
7244	Power Plant Supervisor 1	2,621.00	B	3,187.00	1.00
7249	Automotive Mechanic Sprv 1	3,678.00	B	3,678.00	4.00
7251	Track Maint Wrk Sprv 1	2,407.00	B	2,926.00	9.00
7253	Electrical Trnst Mech Sprv 1	3,035.00	B	3,689.00	6.00
7254	Automotive Machinist Sprv 1	3,678.00	B	3,678.00	1.00
7255	Power House Electrician Sprv 1	2,946.00	B	3,581.00	1.00
7256	Electric Motor Repair Sprv 1	3,035.00	B	3,689.00	1.00
7258	Maintenance Machinist Sprv 1	3,678.00	B	3,678.00	2.00
7262	Maintenance Planner	3,609.00	B	3,609.00	2.00
7264	Auto Body & Fender Wrk Sprv 1	3,678.00	B	3,678.00	1.00
7274	Trnst Power Line Wrk Sprv 2	3,282.00	B	3,989.00	1.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>MTA Municipal Transportation Agency</b>					
Program: BEN RAIL AND BUS SERVICES					
SubFund: 5M AAA AAA MUNI - OPERATING - NONPROJ-CONTROLLED FD					
7279	Power House Electrician Sprv 2	3,282.00	B	3,989.00	1.00
7286	Wire Rope Cable Maint Sprv	3,196.00	B	3,196.00	1.00
7287	Sprv Electronic Main Tech	3,513.00	B	4,270.00	2.00
7305	Metal Fabricator	2,156.00	B	2,621.00	1.00
7306	Automotive Body & Fender Wrk	2,769.00	B	2,769.00	37.00
7308	Cable Splicer	2,946.00	B	3,581.00	1.00
7309	Car and Auto Painter	2,769.00	B	2,769.00	17.00
7313	Automotive Machinist	2,798.00	B	2,798.00	14.00
7318	Electronic Maintenance Tech	3,035.00	B	3,689.00	93.00
7319	Electric Motor Repairer	2,342.00	B	2,847.00	10.00
7322	Auto Body&Fender Wrk Asst Sprv	3,336.00	B	3,336.00	1.00
7326	Glazier	2,459.00	B	2,989.00	5.00
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	2.00
7329	Electr Maint Tech Asst Sprv	3,282.00	B	3,989.00	16.00
7332	Maintenance Machinist	2,377.00	B	2,890.00	26.00
7333	Apprentice Stationary Engineer	1,776.00	B	2,596.00	1.00
7334	Stationary Engineer	2,733.00	B	2,733.00	21.00
7335	Senior Stationary Engineer	3,098.00	B	3,098.00	6.00
7340	Maintenance Controller	3,336.00	B	3,336.00	8.00
7342	Locksmith	2,435.00	B	2,960.00	1.00
7344	Carpenter	2,435.00	B	2,960.00	9.00
7345	Electrician	2,737.00	B	3,327.00	6.00
7346	Painter	2,242.00	B	2,726.00	5.00
7347	Plumber	2,068.00	B	3,446.00	2.00
7355	Truck Driver	2,195.00	B	2,795.00	3.00
7358	Pattern Maker	2,557.00	B	3,108.00	1.00
7364	Power House Operator	2,178.00	B	2,647.00	5.00
7365	Senior Power House Operator	2,459.00	B	2,989.00	6.00
7366	Transit Power Line Worker	3,212.00	B	3,456.00	21.00
7371	Electrical Transit System Mech	2,377.00	B	2,890.00	202.00
7376	Sheet Metal Worker	2,847.00	B	3,460.00	2.00
7380	Electrl Trnst Mech, Asst Sprv	2,752.00	B	3,346.00	20.00
7381	Automotive Mechanic	2,769.00	B	2,769.00	112.00
7382	Automotive Mechanic Asst Sprv	3,336.00	B	3,336.00	12.00
7390	Welder	2,388.00	B	2,902.00	9.00
7408	Assistant Power House Operator	1,731.00	B	2,104.00	2.00
7410	Automotive Service Worker	1,849.00	B	2,247.00	87.00
7412	Auto Svc Wrk Asst Sprv	2,028.00	B	2,466.00	4.00
7430	Asst Electronic Main Tech	2,621.00	B	3,187.00	18.00
7432	Electrical Line Helper	2,252.00	B	2,737.00	3.00
7434	Maintenance Machinist Helper	1,748.00	B	2,124.00	3.00
7454	Traffic Signal Operator	1,246.00	B	1,510.00	1.00
7458	Switch Repairer	1,899.00	B	2,309.00	6.00
7472	Wire Rope Cable Maint Mechanic	2,829.00	B	2,829.00	10.00
7510	Lighting Fixture Maint Worker	1,513.00	B	1,835.00	2.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>MTA Municipal Transportation Agency</b>					
Program: BEN RAIL AND BUS SERVICES					
SubFund: 5M AAA AAA MUNI - OPERATING - NONPROJ-CONTROLLED FD					
7514	General Laborer	1,773.00	B	2,156.00	19.00
7540	Track Maintenance Worker	1,809.00	B	2,199.00	28.00
9102	Transit Car Cleaner	1,662.00	B	2,019.00	92.00
9104	Transit Car Cleaner Asst Sprv	1,823.00	B	2,215.00	11.00
9126	Transit Traffic Checker	1,831.00	B	2,226.00	19.00
9128	Senior Transit Traffic Checker	1,970.00	B	2,395.00	2.00
9131	Station Agent, Muni Railway	2,183.00	B	2,654.00	62.00
9139	Transit Supervisor	2,632.00	B	3,199.00	178.00
9140	Transit Manager 1	3,047.00	B	3,703.00	18.00
9141	Transit Manager 2	3,446.00	B	4,188.00	14.00
9150	Train Controller	3,047.00	B	3,703.00	15.00
9160	Transit Operations Specialist	3,248.00	B	3,948.00	5.00
9163	Transit Operator	1,349.21	B	2,166.40	2018.50
9172	Manager II, MTA	3,125.00	B	3,988.00	1.00
9174	Manager IV, MTA	3,618.00	B	4,618.00	1.00
9177	Manager III, MTA	3,355.00	B	4,283.00	2.00
9179	Manager V, MTA	3,883.00	B	4,957.00	1.00
9180	Manager VI, MTA	4,188.00	B	5,346.00	9.00
9182	Manager VIII, MTA	4,811.00	B	6,139.00	4.00
9183	Deputy Dir I, MTA	5,118.00	B	6,532.00	1.00
9187	Deputy Dir II, MTA	5,452.00	B	6,960.00	1.00
9196	Sr Light Rail Veh Equip Eng	4,407.00	B	5,357.00	1.00
9197	Signal and Systems Engineer	5,196.00	B	5,196.00	1.00
9706	Employment & Training Spec 5	2,693.00	B	3,273.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	5.00
<b>SubFund Total:</b>					<b>3551.50</b>
SubFund: 5M AAA PSF PTC - MUNI RAILWAY PERSONNEL FUND					
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
5174	Administrative Engineer	4,094.00	B	4,976.00	1.00
5203	Asst Engr	2,827.00	B	3,436.00	3.00
5207	Assoc Engineer	3,289.00	B	3,998.00	1.00
5211	Sr Engineer	4,407.00	B	5,357.00	1.00
5241	Engineer	3,807.00	B	4,627.00	1.00
7235	Transit Power Line Sprv1	3,047.00	B	3,703.00	1.00
7251	Track Maint Wrk Sprv 1	2,407.00	B	2,926.00	1.00
7262	Maintenance Planner	3,609.00	B	3,609.00	1.00
7318	Electronic Maintenance Tech	3,035.00	B	3,689.00	4.00
7319	Electric Motor Repairer	2,342.00	B	2,847.00	2.00
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	1.00
7329	Electr Maint Tech Asst Sprv	3,282.00	B	3,989.00	1.00
7332	Maintenance Machinist	2,377.00	B	2,890.00	2.00
7355	Truck Driver	2,195.00	B	2,795.00	1.00
7366	Transit Power Line Worker	3,212.00	B	3,456.00	4.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>MTA     Municipal Transportation Agency</b>					
Program:    BEN		RAIL AND BUS SERVICES			
SubFund:   5M AAA PSF		PTC - MUNI RAILWAY PERSONNEL FUND			
7371	Electrical Transit System Mech	2,377.00	B	2,890.00	9.00
7390	Welder	2,388.00	B	2,902.00	3.00
7458	Switch Repairer	1,899.00	B	2,309.00	2.00
7514	General Laborer	1,773.00	B	2,156.00	5.00
7540	Track Maintenance Worker	1,809.00	B	2,199.00	8.00
9102	Transit Car Cleaner	1,662.00	B	2,019.00	2.00
9139	Transit Supervisor	2,632.00	B	3,199.00	4.50
9163	Transit Operator	1,349.21	B	2,166.40	17.25
9195	Light Rail Vehicle Equip Eng	3,807.00	B	4,627.00	1.00
9196	Sr Light Rail Veh Equip Eng	4,407.00	B	5,357.00	1.00
SubFund Total:					<b>79.75</b>
Program Total:					<b>3631.25</b>
Program:    BEV		ACCESSIBLE SERVICES			
SubFund:   5M AAA AAA		MUNI - OPERATING - NONPROJ-CONTROLLED FD			
1446	Secretary 2	1,800.00	B	2,188.00	1.00
5288	Transit Planner 2	2,514.00	B	3,056.00	2.00
5289	Transit Planner III	2,983.00	B	3,626.00	1.00
9122	Transit Information Clerk	1,814.00	B	2,204.00	1.00
9124	Sr Transit Information Clerk	1,895.00	B	2,303.00	1.00
9174	Manager IV, MTA	3,618.00	B	4,618.00	1.00
SubFund Total:					<b>7.00</b>
Program Total:					<b>7.00</b>
<b>MTA</b> Department Total:					<b>5035.57</b>

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>PAB Permit Appeals</b>					
Program: BAH		APPEALS PROCESSING			
SubFund: 1G AGF AAA		GF - NON-PROJECT - CONTROLLED			
0961	Dept Head I	3,881.00	B	4,952.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1840	Junior Management Assistant	1,876.00	B	2,281.00	1.00
8173	Legal Assistant	2,348.00	B	2,855.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.19
				SubFund Total:	<b>5.19</b>
				Program Total:	<b>5.19</b>
				<b>PAB</b> Department Total:	<b>5.19</b>

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>PRT</b>	<b>Port</b>				
	Program: BK9	ENGINEERING & ENVIRONMENTAL			
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0941	Manager VI	4,492.00	B	5,733.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
5174	Administrative Engineer	4,094.00	B	4,976.00	1.00
5207	Assoc Engineer	3,289.00	B	3,998.00	2.75
5211	Sr Engineer	4,407.00	B	5,357.00	2.00
5218	Structural Engineer	4,197.00	B	5,101.00	1.00
5241	Engineer	3,807.00	B	4,627.00	6.00
5266	Architectural Associate 2	3,289.00	B	3,998.00	1.00
5268	Architect	3,807.00	B	4,627.00	1.00
5312	Survey Assistant II	2,383.00	B	2,896.00	1.00
5314	Survey Associate	2,745.00	B	3,337.00	1.00
5366	Engineering Associate 2	2,706.00	B	3,289.00	1.00
5602	Utility Specialist	2,927.00	B	4,326.00	1.00
6318	Construction Inspector	2,855.00	B	3,470.00	2.00
6331	Building Inspector	3,169.00	B	3,851.00	2.00
6333	Senior Building Inspector	3,493.00	B	4,246.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.20
				<b>SubFund Total:</b>	<b>25.95</b>
				<b>Program Total:</b>	<b>25.95</b>
	Program: BKD	MARITIME OPERATIONS & MARKETING			
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,618.00	B	4,617.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
0953	Dep Dir III	4,492.00	B	5,733.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
9355	Wharfinger 1	1,980.00	B	2,407.00	2.00
9356	Wharfinger 2	2,274.00	B	2,764.00	3.00
9393	Maritime Marketing Repr	3,304.00	B	4,017.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	0.46
				<b>SubFund Total:</b>	<b>13.46</b>
				<b>Program Total:</b>	<b>13.46</b>
	Program: BKO	ADMINISTRATION			
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	1.75
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
0933	Manager V	4,188.00	B	5,345.00	2.00
0953	Dep Dir III	4,492.00	B	5,733.00	1.00
1042	IS Engineer-Journey	3,254.00	B	4,093.00	2.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	1.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	3.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>PRT</b>	<b>Port</b>				
	Program:	BKO	ADMINISTRATION		
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD		
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1204	Senior Personnel Clerk	1,844.00	B	2,242.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	2.00
1241	Personnel Analyst	2,114.00	B	3,112.00	1.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	1.00
1406	Senior Clerk	1,488.00	B	1,805.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	2.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	3.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	6.00
1654	Principal Accountant	2,758.00	B	3,353.00	2.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	7.00
1934	Storekeeper	1,569.00	B	1,904.00	1.00
9399	Port Director	8,909.00	B	8,909.00	1.00
AC35	Bd/Comm Secretary 3	2,896.00	B	3,520.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.58
				SubFund Total:	<b>47.33</b>
				Program Total:	<b>47.33</b>
	Program:	BKW	PLANNING & DEVELOPMENT		
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD		
0923	Manager II	3,353.00	B	4,278.00	4.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	2.00
0953	Dep Dir III	4,492.00	B	5,733.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
5283	Planner 5	4,197.00	B	5,101.00	1.00
5291	Planner 3	2,983.00	B	3,626.00	1.00
5293	Planner 4	3,537.00	B	4,299.00	1.00
9377	Feasibility Analyst, Port	2,813.00	B	3,418.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.69
				SubFund Total:	<b>14.69</b>
				Program Total:	<b>14.69</b>
	Program:	BKY	MAINTENANCE		
	SubFund:	5P AAA ACP	PORT - CONTINUING PROJ - OPERATING FD		
5506	Project Manager 3	6,006.00	B	6,006.00	1.00
7376	Sheet Metal Worker	2,847.00	B	3,460.00	2.00
9330	Pile Worker	2,596.00	B	3,155.00	3.00
9343	Roofer	2,274.00	B	2,764.00	2.00
				SubFund Total:	<b>8.00</b>
	SubFund:	5P AAA AAP	PORT - OPERATING - ANNUAL PROJECTS		
3417	Gardener	1,835.00	B	2,230.00	1.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>PRT</b>	<b>Port</b>				
Program:	BKY	MAINTENANCE			
SubFund:	5P AAA AAP	PORT - OPERATING - ANNUAL PROJECTS			
				<b>SubFund Total:</b>	<b>1.00</b>
SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,618.00	B	4,617.00	2.00
0953	Dep Dir III	4,492.00	B	5,733.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1934	Storekeeper	1,569.00	B	1,904.00	1.00
1936	Senior Storekeeper	1,670.00	B	2,028.00	1.00
3417	Gardener	1,835.00	B	2,230.00	1.00
5177	Safety Officer	3,679.00	B	4,471.00	1.00
6138	Industrial Hygienist	3,337.00	B	4,056.00	1.00
6139	Senior Industrial Hygienist	3,679.00	B	4,471.00	1.00
7205	Chief Stationary Engineer	3,469.00	B	3,469.00	1.00
7213	Plumber Supervisor 1	3,189.00	B	3,873.00	1.00
7215	General Laborer Supervisor 1	1,965.00	B	2,388.00	2.00
7226	Carpenter Supervisor 1	3,005.00	B	3,653.00	1.00
7238	Electrician Supervisor 1	3,093.00	B	3,760.00	1.00
7242	Painter Supervisor 1	2,545.00	B	3,263.00	1.00
7258	Maintenance Machinist Sprv 1	3,678.00	B	3,678.00	1.00
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	1.00
7332	Maintenance Machinist	2,377.00	B	2,890.00	2.00
7334	Stationary Engineer	2,733.00	B	2,733.00	2.00
7344	Carpenter	2,435.00	B	2,960.00	4.00
7345	Electrician	2,737.00	B	3,327.00	4.00
7346	Painter	2,242.00	B	2,726.00	4.00
7347	Plumber	2,068.00	B	3,446.00	5.00
7355	Truck Driver	2,195.00	B	2,795.00	4.00
7376	Sheet Metal Worker	2,847.00	B	3,460.00	2.00
7395	Ornamental Iron Worker	2,354.00	B	2,862.00	4.00
7404	Asphalt Finisher	1,871.00	B	2,274.00	1.00
7502	Asphalt Worker	1,809.00	B	2,199.00	2.00
7514	General Laborer	1,773.00	B	2,156.00	14.00
9330	Pile Worker	2,596.00	B	3,155.00	11.00
9331	Piledriver Engine Operator	2,685.00	B	3,263.00	2.00
9332	Piledriver Supervisor 1	2,902.00	B	3,527.00	3.00
9342	Ornamental Iron Wrk Sprv 1	2,672.00	B	3,248.00	1.00
9343	Roofer	2,274.00	B	2,764.00	4.00
9344	Roofer Supervisor 1	2,621.00	B	3,187.00	1.00
9345	Sheet Metal Supervisor 1	3,189.00	B	3,873.00	1.00
9346	Fusion Welder	2,793.00	B	3,396.00	3.00
9354	Elevator and Crane Technician	3,169.00	B	3,851.00	2.00
9358	Crane Mechanic Supervisor	3,327.00	B	4,044.00	1.00



## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	_Title	Low /Type/ High			FTE
<b>PRT</b>	<b>Port</b>				
	Program: BKY	MAINTENANCE			
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
9360	Const/Maint Sprv 2, Port	3,126.00	B	3,799.00	1.00
9385	Gen Svc Ofc, Port of SF	1,999.00	B	2,430.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	2.27
				<b>SubFund Total:</b>	<b>104.27</b>
				<b>Program Total:</b>	<b>113.27</b>
	Program: BKZ	REAL ESTATE & ASSET MANAGEMENT			
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0932	Manager IV	3,881.00	B	4,952.00	1.00
0953	Dep Dir III	4,492.00	B	5,733.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1827	Administrative Services Mgr	2,896.00	B	3,520.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	2.00
4308	Senior Collections Officer	1,985.00	B	2,412.00	1.00
5620	Regulatory Specialist	2,983.00	B	3,626.00	1.00
9386	Senior Property Manager, Port	3,436.00	B	4,176.00	3.00
9395	Property Manager, Port	2,960.00	B	3,597.00	6.00
				<b>SubFund Total:</b>	<b>19.00</b>
				<b>Program Total:</b>	<b>19.00</b>
				<b>PRT Department Total:</b>	<b>233.70</b>

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>PUC Public Utilities Commission</b>					
Program: BC2		LHP ADMIN & STREETLIGHT MAINTENANCE			
SubFund: 5T AAA AAA		HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,618.00	B	4,617.00	1.00
5352	Electrical Eng Asst	2,110.00	B	2,564.00	1.00
5354	Electrical Eng Associate 1	2,337.00	B	2,841.00	1.00
5366	Engineering Associate 2	2,706.00	B	3,289.00	1.00
SubFund Total:					<b>4.00</b>
Program Total:					<b>4.00</b>
Program: BCB		POWER & WATER SUPPLY OPERATIONS			
SubFund: 5T AAA AAA		HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,618.00	B	4,617.00	2.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
5601	Utility Analyst	1,938.00	B	3,009.00	1.00
5602	Utility Specialist	2,927.00	B	4,326.00	7.00
SubFund Total:					<b>13.00</b>
Program Total:					<b>13.00</b>
Program: BCE		CUSTOMER SERVICES			
SubFund: 5W PUC OPF		PUC OPERATING FUND			
0922	Manager I	3,126.00	B	3,989.00	6.00
0931	Manager III	3,618.00	B	4,617.00	1.75
0941	Manager VI	4,492.00	B	5,733.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1466	Meter Reader	1,827.00	B	2,221.00	12.00
1468	Water Services Clerk	1,690.00	B	2,053.00	1.00
1478	Senior Water Services Clerk	1,849.00	B	2,247.00	35.00
1480	Principal Water Services Clerk	2,028.00	B	2,466.00	11.75
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
4310	Commercial Div Asst Sprv	2,412.00	B	3,234.00	6.00
4320	Cashier 1	1,491.00	B	1,809.00	1.00
4322	Cashier 3	1,787.00	B	2,172.00	1.00
5260	Architectural Assistant 1	2,236.00	B	2,719.00	1.00
5261	Architectural Assistant 2	2,466.00	B	2,997.00	1.00
7204	Chief Water Service Inspector	3,653.00	B	4,440.00	1.00
7316	Water Service Inspector	2,862.00	B	3,479.00	20.00
7317	Senior Water Service Inspector	3,313.00	B	4,028.00	5.75
TEMPM	Temporary Position	0.00	B	0.00	0.32
SubFund Total:					<b>110.57</b>
Program Total:					<b>110.57</b>
Program: BCR		PUC GENERAL MANAGEMENT			
SubFund: 5W PUC OPF		PUC OPERATING FUND			
0922	Manager I	3,126.00	B	3,989.00	3.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>PUC Public Utilities Commission</b>					
Program: BCR		PUC GENERAL MANAGEMENT			
SubFund: 5W PUC OPF		PUC OPERATING FUND			
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1410	Chief Clerk	2,247.00	B	2,732.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	3.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1454	Executive Secretary 3	2,490.00	B	3,027.00	1.00
1474	Claims Process Clerk	1,690.00	B	2,053.00	0.75
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
7410	Automotive Service Worker	1,849.00	B	2,247.00	1.00
8247	Emergency Planning Coordinator	2,377.00	B	2,890.00	1.00
9989	Executive Contract Employee	0.00	C	0.00	1.00
SubFund Total:					<b>14.75</b>
Program Total:					<b>14.75</b>
Program: BCS		INFORMATION TECHNOLOGY			
SubFund: 5W PUC OPF		PUC OPERATING FUND			
0933	Manager V	4,188.00	B	5,345.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	5.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
1002	IS Operator-Journey	1,727.00	B	2,099.00	5.00
1003	IS Operator-Senior	1,980.00	B	2,407.00	3.00
1013	IS Technician-Senior	2,337.00	B	2,841.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	3.00
1023	IS Administrator 3	2,997.00	B	3,643.00	7.00
1024	IS Administrator-Supervisor	3,226.00	B	3,921.00	1.00
1041	IS Engineer-Assistant	2,939.00	B	3,695.00	1.00
1042	IS Engineer-Journey	3,254.00	B	4,093.00	3.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	13.00
1044	IS Engineer-Principal	3,879.00	B	4,879.00	10.75
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	4.75
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	8.50
1062	IS Programmer Analyst	2,268.00	B	2,853.00	1.00
1063	IS Programmer Analyst-Senior	2,755.00	B	3,468.00	2.00
1064	IS Prg Analyst-Principal	3,206.00	B	4,033.00	2.00
1070	IS Project Director	3,879.00	B	4,879.00	5.25
1825	Prnpl Admin Analyst II	3,633.00	B	4,416.00	1.00
5212	Principal Engineer	5,112.00	B	6,214.00	1.00
5241	Engineer	3,807.00	B	4,627.00	1.00
7336	Electr Instrmntn Tech Wtr Poll	3,087.00	B	3,752.00	1.00
SubFund Total:					<b>82.25</b>
Program Total:					<b>82.25</b>
Program: BCT		FINANCE			
SubFund: 5W PUC OPF		PUC OPERATING FUND			
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	4.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>PUC Public Utilities Commission</b>					
Program:		BCT	FINANCE		
SubFund:		5W PUC OPF	PUC OPERATING FUND		
0932	Manager IV	3,881.00	B	4,952.00	2.00
0941	Manager VI	4,492.00	B	5,733.00	2.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
1406	Senior Clerk	1,488.00	B	1,805.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	5.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	7.00
1654	Principal Accountant	2,758.00	B	3,353.00	10.00
1657	Senior Systems Accountant	3,194.00	B	3,881.00	7.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	4.00
5601	Utility Analyst	1,938.00	B	3,009.00	1.00
5602	Utility Specialist	2,927.00	B	4,326.00	2.00
SubFund Total:					<b>53.00</b>
Program Total:					<b>53.00</b>
Program:		BCU	ENGINEERING & CONSTRUCTION		
SubFund:		5W PUC PSF	PUC - UEB PERSONNEL FUND		
0922	Manager I	3,126.00	B	3,989.00	1.00
0923	Manager II	3,353.00	B	4,278.00	2.00
0931	Manager III	3,618.00	B	4,617.00	2.75
0932	Manager IV	3,881.00	B	4,952.00	2.00
0933	Manager V	4,188.00	B	5,345.00	11.50
0941	Manager VI	4,492.00	B	5,733.00	10.00
0942	Manager VII	4,810.00	B	6,139.00	5.00
0955	Dep Dir V	5,450.00	B	6,955.00	2.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	2.00
1404	Clerk	1,436.00	B	1,740.00	4.00
1424	Clerk Typist	1,491.00	B	1,809.00	3.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	5.00
1446	Secretary 2	1,800.00	B	2,188.00	11.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	5.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	3.00
1630	Account Clerk	1,539.00	B	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	3.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	2.00
1770	Photographer	1,744.00	B	2,120.00	1.00
1820	Junior Administrative Analyst	1,761.00	B	2,140.00	4.25
1822	Administrative Analyst	2,314.00	B	2,813.00	4.50
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	13.50
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	7.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
<b>PUC</b>	<b>Public Utilities Commission</b>				
	Program: BCU ENGINEERING & CONSTRUCTION				
	SubFund: 5W PUC PSF PUC - UEB PERSONNEL FUND				
1842	Management Assistant	2,130.00	B	2,589.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	6.00
2484	Biologist III	3,256.00	B	3,957.00	1.00
2978	Contract Compliance Officer 2	3,653.00	B	4,440.00	2.00
2996	Rep. Human Rights Comm	2,407.00	B	2,926.00	1.00
3632	Librarian 2	2,478.00	B	3,012.00	1.00
4142	Senior Real Property Officer	3,426.00	B	4,164.00	1.00
5174	Administrative Engineer	4,094.00	B	4,976.00	2.00
5201	Junior Engineer	2,502.00	B	3,041.00	4.00
5203	Asst Engr	2,827.00	B	3,436.00	27.00
5207	Assoc Engineer	3,289.00	B	3,998.00	63.00
5211	Sr Engineer	4,407.00	B	5,357.00	38.00
5212	Principal Engineer	5,112.00	B	6,214.00	7.75
5218	Structural Engineer	4,197.00	B	5,101.00	2.00
5241	Engineer	3,807.00	B	4,627.00	45.00
5270	Senior Architect	4,407.00	B	5,357.00	1.00
5278	Planner 2	2,514.00	B	3,056.00	2.00
5291	Planner 3	2,983.00	B	3,626.00	1.00
5293	Planner 4	3,537.00	B	4,299.00	2.00
5298	Planner 3-Environmental Review	2,983.00	B	3,626.00	13.00
5299	Planner 4-Environmental Review	3,537.00	B	4,299.00	4.75
5310	Survey Assistant I	2,120.00	B	2,577.00	1.00
5312	Survey Assistant II	2,383.00	B	2,896.00	1.00
5314	Survey Associate	2,745.00	B	3,337.00	1.00
5344	Mechanical Eng Asst	2,110.00	B	2,564.00	1.00
5346	Mechanical Eng Associate 1	2,337.00	B	2,841.00	1.00
5354	Electrical Eng Associate 1	2,337.00	B	2,841.00	4.00
5362	Civil Engineering Assistant	2,110.00	B	2,564.00	4.00
5364	Civil Engineering Associate 1	2,337.00	B	2,841.00	6.00
5366	Engineering Associate 2	2,706.00	B	3,289.00	3.00
5381	StdntDsgn Train2/Arch/Eng/Plng	1,921.00	B	1,921.00	3.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,013.00	B	2,013.00	4.00
5408	Coord of Citizen Involvement	2,969.00	B	3,608.00	1.00
5502	Project Manager 1	4,275.00	B	4,275.00	1.00
5504	Project Manager 2	4,948.00	B	4,948.00	3.00
5506	Project Manager 3	6,006.00	B	6,006.00	3.75
5601	Utility Analyst	1,938.00	B	3,009.00	2.00
5602	Utility Specialist	2,927.00	B	4,326.00	8.00
5620	Regulatory Specialist	2,983.00	B	3,626.00	3.00
6318	Construction Inspector	2,855.00	B	3,470.00	26.00
6319	Senior Const Inspector	3,147.00	B	3,826.00	2.75
TEMPM	Temporary Position	0.00	B	0.00	5.58
	SubFund Total:				<b>416.08</b>
	Program Total:				<b>416.08</b>

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>PUC Public Utilities Commission</b>					
Program: BCV		SYSTEM PLANNING / REGULATORY CONTROL			
SubFund: 5W PUC OPF		PUC OPERATING FUND			
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1310	Public Relations Assistant	1,615.00	B	1,960.00	1.00
1314	Public Relations Officer	2,706.00	B	3,289.00	9.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
2975	Citizens Complaint Officer	2,130.00	B	2,589.00	1.00
5320	Illustrator and Art Designer	2,337.00	B	2,841.00	1.00
5408	Coord of Citizen Involvement	2,969.00	B	3,608.00	7.00
9382	Govrnmt/Publ Affairs Mgr	3,396.00	B	4,128.00	2.00
SubFund Total:					<b>28.00</b>
Program Total:					<b>28.00</b>
Program: BCW		HUMAN RESOURCES			
SubFund: 5W PUC OPF		PUC OPERATING FUND			
0922	Manager I	3,126.00	B	3,989.00	2.00
0932	Manager IV	3,881.00	B	4,952.00	2.00
0954	Dep Dir IV	5,112.00	B	6,524.00	1.00
1203	Personnel Technician	2,053.00	B	2,496.00	1.00
1204	Senior Personnel Clerk	1,844.00	B	2,242.00	5.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	5.00
1224	Pr Payroll & Personnel Clerk	2,215.00	B	2,693.00	2.00
1226	Chf Payroll & Personnel Clerk	2,337.00	B	2,841.00	1.00
1231	Assistant Manager, EEO	3,179.00	B	3,862.00	1.00
1232	Training Officer	2,589.00	B	3,147.00	1.00
1233	EEO Programs Specialist	2,507.00	B	3,047.00	1.00
1241	Personnel Analyst	2,114.00	B	3,112.00	7.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	8.00
1246	Principal Personnel Analyst	3,557.00	B	4,323.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	3.00
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
5177	Safety Officer	3,679.00	B	4,471.00	2.00
6130	Safety Analyst	3,337.00	B	4,056.00	3.00
6138	Industrial Hygienist	3,337.00	B	4,056.00	3.00
6139	Senior Industrial Hygienist	3,679.00	B	4,471.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.98
SubFund Total:					<b>54.98</b>
Program Total:					<b>54.98</b>
Program: BDA		ADMINISTRATION (USE W/IN COMM. GOAL)			

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>PUC</b>	<b>Public Utilities Commission</b>				
	Program: BDA	ADMINISTRATION (USE W/IN COMM. GOAL)			
	SubFund: 5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
0932	Manager IV	3,881.00	B	4,952.00	2.00
0941	Manager VI	4,492.00	B	5,733.00	1.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1003	IS Operator-Senior	1,980.00	B	2,407.00	2.00
1402	Junior Clerk	1,320.00	B	1,600.00	1.00
1404	Clerk	1,436.00	B	1,740.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	4.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	3.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	2.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
1843	Ex Dir, SE Com Fac Comm	3,108.00	B	3,777.00	1.00
5241	Engineer	3,807.00	B	4,627.00	1.00
5602	Utility Specialist	2,927.00	B	4,326.00	2.50
5620	Regulatory Specialist	2,983.00	B	3,626.00	1.00
7262	Maintenance Planner	3,609.00	B	3,609.00	1.00
7336	Electr Instrmntn Tech Wtr Poll	3,087.00	B	3,752.00	0.50
7375	Aprntc Statnry Eng, Sew Plant	1,960.00	B	2,864.00	16.00
9708	Employment & Training Spec 6	3,194.00	B	3,881.00	1.00
9910	Public Service Trainee	0.00	C	0.00	7.00
TEMPM	Temporary Position	0.00	B	0.00	0.18
				<b>SubFund Total:</b>	<b>57.18</b>
	SubFund: 5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	3.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
1021	IS Administrator 1	2,028.00	B	2,466.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	1.00
1024	IS Administrator-Supervisor	3,226.00	B	3,921.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	4.00
1446	Secretary 2	1,800.00	B	2,188.00	3.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	2.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	_Title	Low /Type/ High			FTE
<b>PUC</b>	<b>Public Utilities Commission</b>				
	Program: BDA	ADMINISTRATION (USE W/IN COMM. GOAL)			
	SubFund: 5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	0.75
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	3.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
1929	Parts Storekeeper	1,761.00	B	2,140.00	1.00
1931	Senior Parts Storekeeper	1,914.00	B	2,326.00	1.00
1938	Stores & Equip Asst Sprv	2,028.00	B	2,466.00	1.00
2656	Chef	1,960.00	B	2,383.00	1.00
2706	Housekeeper/Food Service Clnr	1,320.00	B	1,600.00	2.00
2708	Custodian	1,499.00	B	1,818.00	1.00
3417	Gardener	1,835.00	B	2,230.00	2.00
3422	Park Section Supervisor	2,230.00	B	2,711.00	1.00
3434	Arborist Technician	2,023.00	B	2,772.00	0.75
5148	Water Operations Analyst	4,158.00	B	4,158.00	1.00
5207	Assoc Engineer	3,289.00	B	3,998.00	1.50
5241	Engineer	3,807.00	B	4,627.00	2.00
5304	Materials Testing Aide	1,951.00	B	2,371.00	0.75
5314	Survey Associate	2,745.00	B	3,337.00	0.75
5602	Utility Specialist	2,927.00	B	4,326.00	0.75
5620	Regulatory Specialist	2,983.00	B	3,626.00	1.00
6318	Construction Inspector	2,855.00	B	3,470.00	0.75
7215	General Laborer Supervisor 1	1,965.00	B	2,388.00	3.75
7226	Carpenter Supervisor 1	3,005.00	B	3,653.00	1.00
7229	Transmission Line Supervisor 1	2,946.00	B	3,581.00	2.00
7238	Electrician Supervisor 1	3,093.00	B	3,760.00	1.00
7242	Painter Supervisor 1	2,545.00	B	3,263.00	0.75
7254	Automotive Machinist Sprv 1	3,678.00	B	3,678.00	1.00
7255	Power House Electrician Sprv 1	2,946.00	B	3,581.00	1.00
7259	Water & Power Maint Sprv 1	2,303.00	B	2,800.00	4.00
7262	Maintenance Planner	3,609.00	B	3,609.00	3.00
7270	Watershed Keeper Supervisor	2,079.00	B	2,527.00	1.00
7284	Utility Plumber Supervisor 2	3,513.00	B	4,270.00	1.00
7287	Sprv Electronic Main Tech	3,513.00	B	4,270.00	1.00
7318	Electronic Maintenance Tech	3,035.00	B	3,689.00	9.00
7325	General Utility Mechanic	2,981.00	B	2,981.00	11.00
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	3.75
7330	Sr General Utility Mechanic	3,006.00	B	3,006.00	1.00
7338	Electrical Line Worker	2,647.00	B	3,217.00	6.00
7341	Statnry Eng Water Treat Plant	3,015.00	B	3,015.00	1.00
7344	Carpenter	2,435.00	B	2,960.00	4.00
7345	Electrician	2,737.00	B	3,327.00	3.00
7346	Painter	2,242.00	B	2,726.00	2.00
7355	Truck Driver	2,195.00	B	2,795.00	5.75



## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>PUC</b>	<b>Public Utilities Commission</b>				
	Program: BDA	ADMINISTRATION (USE W/IN COMM. GOAL)			
	SubFund: 5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
7372	Stationary Eng, Sewage Plant	3,015.00	B	3,015.00	3.00
7373	Sr. Stationary Eng, Sew Plant	3,412.00	B	3,412.00	1.00
7388	Utility Plumber	2,835.00	B	3,446.00	2.00
7410	Automotive Service Worker	1,849.00	B	2,247.00	1.00
7432	Electrical Line Helper	2,252.00	B	2,737.00	2.00
7470	Watershed Keeper	1,858.00	B	2,258.00	6.00
7482	Power Generation Technician 2	2,557.00	B	3,108.00	14.00
7484	Sr Power Generation Tech	2,737.00	B	3,327.00	6.00
7488	Power Generation Supervisor	3,234.00	B	3,931.00	2.00
7514	General Laborer	1,773.00	B	2,156.00	21.75
TEMPM	Temporary Position	0.00	B	0.00	7.62
				<b>SubFund Total:</b>	<b>182.37</b>
	SubFund: 5W AAA AAA	SFWD - OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	1.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	1.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
0954	Dep Dir IV	5,112.00	B	6,524.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	2.00
1444	Secretary 1	1,558.00	B	1,890.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	2.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	2.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	2.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	0.75
1930	Warehouse Worker	1,577.00	B	1,914.00	1.00
1934	Storekeeper	1,569.00	B	1,904.00	1.00
1936	Senior Storekeeper	1,670.00	B	2,028.00	1.00
1950	Assistant Purchaser	1,932.00	B	2,348.00	1.00
2708	Custodian	1,499.00	B	1,818.00	2.00
3417	Gardener	1,835.00	B	2,230.00	8.00
3422	Park Section Supervisor	2,230.00	B	2,711.00	1.00
3424	Pest Control Specialist	2,230.00	B	2,711.00	1.00
3426	Forester	2,726.00	B	3,313.00	1.00
4140	Real Property Manager	2,960.00	B	3,597.00	4.00
4142	Senior Real Property Officer	3,426.00	B	4,164.00	1.00
4143	Principal Real Property Ofc	3,966.00	B	4,821.00	0.75
5207	Assoc Engineer	3,289.00	B	3,998.00	1.00
5211	Sr Engineer	4,407.00	B	5,357.00	2.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>PUC Public Utilities Commission</b>					
Program:		BDA	ADMINISTRATION (USE W/IN COMM. GOAL)		
SubFund:		5W AAA AAA	SFWD - OPERATING-NON-PROJ-CONTROLLED FD		
5212	Principal Engineer	5,112.00	B	6,214.00	1.00
5216	Chief Surveyor	3,557.00	B	4,323.00	1.00
5241	Engineer	3,807.00	B	4,627.00	3.00
5310	Survey Assistant I	2,120.00	B	2,577.00	4.00
5312	Survey Assistant II	2,383.00	B	2,896.00	3.00
5314	Survey Associate	2,745.00	B	3,337.00	3.00
5364	Civil Engineering Associate 1	2,337.00	B	2,841.00	2.00
5366	Engineering Associate 2	2,706.00	B	3,289.00	2.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,013.00	B	2,013.00	0.50
6318	Construction Inspector	2,855.00	B	3,470.00	1.00
6319	Senior Const Inspector	3,147.00	B	3,826.00	1.00
7120	Bldgs & Grounds Maint Supt	3,980.00	B	3,980.00	1.00
7208	Heavy Equipment Ops Sprv	3,072.00	B	3,734.00	1.00
7245	Chf Statnry Eng,WtrTreat Plnt	3,824.00	B	3,824.00	1.00
7334	Stationary Engineer	2,733.00	B	2,733.00	4.00
7335	Senior Stationary Engineer	3,098.00	B	3,098.00	3.00
7341	Statnry Eng Water Treat Plant	3,015.00	B	3,015.00	10.00
7343	Sr Statnry Eng, Wtr Treat Plnt	3,412.00	B	3,412.00	1.00
7388	Utility Plumber	2,835.00	B	3,446.00	1.00
7514	General Laborer	1,773.00	B	2,156.00	2.00
9382	Govrnmt/Publ Affairs Mgr	3,396.00	B	4,128.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.94
				SubFund Total:	<b>93.94</b>
				Program Total:	<b>333.49</b>
Program:		BDC	TREATMENT		
SubFund:		5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD		
0941	Manager VI	4,492.00	B	5,733.00	1.00
1002	IS Operator-Journey	1,727.00	B	2,099.00	3.00
1005	IS Operator-Supervisor	2,418.00	B	2,940.00	0.25
1052	IS Business Analyst	2,624.00	B	3,303.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1920	Inventory Clerk	1,433.00	B	1,736.00	1.00
1934	Storekeeper	1,569.00	B	1,904.00	3.00
1936	Senior Storekeeper	1,670.00	B	2,028.00	1.00
1942	Asst Materials Coordinator	2,647.00	B	3,217.00	1.00
1944	Materials Coordinator	3,320.00	B	4,036.00	1.00
1950	Assistant Purchaser	1,932.00	B	2,348.00	2.00
2481	Water QualityTech I/II	1,951.00	B	2,745.00	8.50
2482	Water Quality Tech III	2,430.00	B	2,953.00	1.00
2486	Chemist I/II	2,314.00	B	3,256.00	13.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
<b>PUC</b>	<b>Public Utilities Commission</b>				
	Program: BDC TREATMENT				
	SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD				
2487	Chemist III	3,256.00	B	3,957.00	3.00
2488	Supv Chemist	3,256.00	B	3,957.00	4.00
5130	Sewage Treatment Plant Supt	3,862.00	B	4,695.00	5.00
5174	Administrative Engineer	4,094.00	B	4,976.00	1.00
5203	Asst Engr	2,827.00	B	3,436.00	8.00
5207	Assoc Engineer	3,289.00	B	3,998.00	14.00
5211	Sr Engineer	4,407.00	B	5,357.00	6.50
5212	Principal Engineer	5,112.00	B	6,214.00	1.00
5241	Engineer	3,807.00	B	4,627.00	8.00
5299	Planner 4-Environmental Review	3,537.00	B	4,299.00	1.00
5362	Civil Engineering Assistant	2,110.00	B	2,564.00	1.00
5364	Civil Engineering Associate 1	2,337.00	B	2,841.00	2.00
5366	Engineering Associate 2	2,706.00	B	3,289.00	3.00
5380	StdntDsgnTrain1, Arch/Eng/Plng	1,790.00	B	1,790.00	7.00
5381	StdntDsgn Train2/Arch/Eng/Plng	1,921.00	B	1,921.00	3.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,013.00	B	2,013.00	4.00
7132	Telecommunication Supervisor	3,574.00	B	4,343.00	1.00
7204	Chief Water Service Inspector	3,653.00	B	4,440.00	1.00
7210	Mobile Equipment Supervisor	2,918.00	B	3,547.00	1.00
7213	Plumber Supervisor 1	3,189.00	B	3,873.00	1.00
7215	General Laborer Supervisor 1	1,965.00	B	2,388.00	1.00
7238	Electrician Supervisor 1	3,093.00	B	3,760.00	2.00
7242	Painter Supervisor 1	2,545.00	B	3,263.00	1.00
7252	Chf Stationary Eng, Sew Plant	3,824.00	B	3,824.00	17.00
7262	Maintenance Planner	3,609.00	B	3,609.00	4.00
7276	Electrician Supervisor 2	3,446.00	B	4,188.00	1.00
7332	Maintenance Machinist	2,377.00	B	2,890.00	2.00
7336	Electr Instrmntn Tech Wtr Poll	3,087.00	B	3,752.00	19.00
7337	Main Machinist Asst Sprv	2,726.00	B	3,313.00	1.00
7344	Carpenter	2,435.00	B	2,960.00	2.00
7345	Electrician	2,737.00	B	3,327.00	12.00
7346	Painter	2,242.00	B	2,726.00	4.00
7347	Plumber	2,068.00	B	3,446.00	4.00
7372	Stationary Eng, Sewage Plant	3,015.00	B	3,015.00	128.75
7373	Sr. Stationary Eng, Sew Plant	3,412.00	B	3,412.00	43.25
7510	Lighting Fixture Maint Worker	1,513.00	B	1,835.00	1.00
7514	General Laborer	1,773.00	B	2,156.00	22.00
TEMPM	Temporary Position	0.00	B	0.00	1.56
				SubFund Total:	<b>383.81</b>
				Program Total:	<b>383.81</b>
	Program: BDE COLLECTION				
	SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD				
0932	Manager IV	3,881.00	B	4,952.00	1.00
0942	Manager VII	4,810.00	B	6,139.00	1.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>PUC</b>	<b>Public Utilities Commission</b>				
	Program: BDE	COLLECTION			
	SubFund: 5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
1023	IS Administrator 3	2,997.00	B	3,643.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	2.00
2481	Water QualityTech I/II	1,951.00	B	2,745.00	7.00
2482	Water Quality Tech III	2,430.00	B	2,953.00	5.00
2488	Supv Chemist	3,256.00	B	3,957.00	1.00
5130	Sewage Treatment Plant Supt	3,862.00	B	4,695.00	1.00
5207	Assoc Engineer	3,289.00	B	3,998.00	3.00
5212	Principal Engineer	5,112.00	B	6,214.00	1.00
5408	Coord of Citizen Involvement	2,969.00	B	3,608.00	1.25
5620	Regulatory Specialist	2,983.00	B	3,626.00	2.00
6115	Wastewater Control Inspector	2,654.00	B	3,226.00	10.00
6116	Sprv Wastewater Cont Inspector	3,208.00	B	3,899.00	2.00
7210	Mobile Equipment Supervisor	2,918.00	B	3,547.00	1.00
7246	Sewer Repair Supervisor	2,946.00	B	3,581.00	2.00
7355	Truck Driver	2,195.00	B	2,795.00	9.25
7421	Sewer Maintenance Worker	1,985.00	B	2,412.00	11.00
7449	Sewer Service Worker	2,672.00	B	3,248.00	18.00
TEMPM	Temporary Position	0.00	B	0.00	1.46
				SubFund Total:	<b>85.96</b>
				Program Total:	<b>85.96</b>
	Program: BDG	POWER PURCHASING/SCHEDULING			
	SubFund: 5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	1.00
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	5.00
0933	Manager V	4,188.00	B	5,345.00	2.75
1044	IS Engineer-Principal	3,879.00	B	4,879.00	0.75
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	0.75
5203	Asst Engr	2,827.00	B	3,436.00	1.00
5207	Assoc Engineer	3,289.00	B	3,998.00	0.75
5241	Engineer	3,807.00	B	4,627.00	3.00
5601	Utility Analyst	1,938.00	B	3,009.00	6.25
5602	Utility Specialist	2,927.00	B	4,326.00	19.50
6252	Line Inspector	3,169.00	B	3,851.00	1.00
7229	Transmission Line Supervisor 1	2,946.00	B	3,581.00	0.75
7285	Transmission Line Wrk Sprv 2	3,282.00	B	3,989.00	1.00
7318	Electronic Maintenance Tech	3,035.00	B	3,689.00	1.00
7329	Electr Maint Tech Asst Sprv	3,282.00	B	3,989.00	1.00
7338	Electrical Line Worker	2,647.00	B	3,217.00	3.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>PUC</b>	<b>Public Utilities Commission</b>				
	Program: BDG	POWER PURCHASING/SCHEDULING			
	SubFund: 5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
7345	Electrician	2,737.00	B	3,327.00	2.00
7432	Electrical Line Helper	2,252.00	B	2,737.00	5.00
9240	Airport Electrician	3,018.00	B	3,668.00	4.50
				<b>SubFund Total:</b>	<b>63.00</b>
				<b>Program Total:</b>	<b>63.00</b>
	Program: BDJ	SOURCE OF SUPPLY			
	SubFund: 5W AAA AAA	SFWD - OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	1.00
0923	Manager II	3,353.00	B	4,278.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	2.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	2.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	3.00
1478	Senior Water Services Clerk	1,849.00	B	2,247.00	1.00
1839	Water Conservation Admin	3,234.00	B	3,931.00	2.00
1840	Junior Management Assistant	1,876.00	B	2,281.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
2483	Biologist I/II	2,314.00	B	3,256.00	14.50
2484	Biologist III	3,256.00	B	3,957.00	4.00
2485	Supv Biologist	3,256.00	B	3,957.00	3.00
3424	Pest Control Specialist	2,230.00	B	2,711.00	1.00
3426	Forester	2,726.00	B	3,313.00	3.00
3434	Arborist Technician	2,023.00	B	2,772.00	2.00
3436	Arborist Technician Supervisor	2,545.00	B	3,093.00	1.00
3486	Watershed Forester	2,862.00	B	3,479.00	0.75
5148	Water Operations Analyst	4,158.00	B	4,158.00	6.00
5207	Assoc Engineer	3,289.00	B	3,998.00	1.00
5211	Sr Engineer	4,407.00	B	5,357.00	1.00
5241	Engineer	3,807.00	B	4,627.00	2.00
5293	Planner 4	3,537.00	B	4,299.00	1.75
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,013.00	B	2,013.00	0.50
5602	Utility Specialist	2,927.00	B	4,326.00	6.00
5620	Regulatory Specialist	2,983.00	B	3,626.00	5.00
7270	Watershed Keeper Supervisor	2,079.00	B	2,527.00	2.00
7316	Water Service Inspector	2,862.00	B	3,479.00	2.00
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	1.00
7470	Watershed Keeper	1,858.00	B	2,258.00	18.00
7542	Watershed Worker (Seasonal)	1,383.00	H	1,383.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	0.54
				<b>SubFund Total:</b>	<b>95.04</b>
				<b>Program Total:</b>	<b>95.04</b>

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>PUC Public Utilities Commission</b>					
Program: BDK TRANSMISSION/DISTRIBUTION					
SubFund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD					
1410	Chief Clerk	2,247.00	B	2,732.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
5203	Asst Engr	2,827.00	B	3,436.00	1.00
5207	Assoc Engineer	3,289.00	B	3,998.00	1.00
5211	Sr Engineer	4,407.00	B	5,357.00	3.00
5212	Principal Engineer	5,112.00	B	6,214.00	1.00
5241	Engineer	3,807.00	B	4,627.00	4.00
5352	Electrical Eng Asst	2,110.00	B	2,564.00	1.00
5366	Engineering Associate 2	2,706.00	B	3,289.00	1.00
<b>SubFund Total:</b>					<b>14.00</b>
SubFund: 5W AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD					
0922	Manager I	3,126.00	B	3,989.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	1.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	1.00
1220	Payroll Clerk	1,831.00	B	2,226.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	5.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1478	Senior Water Services Clerk	1,849.00	B	2,247.00	1.00
1705	Communications Dispatcher 2	1,752.00	B	2,130.00	8.00
1752	Sr. Microphoto/Imaging Tech.	1,670.00	B	2,028.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
1920	Inventory Clerk	1,433.00	B	1,736.00	1.00
1929	Parts Storekeeper	1,761.00	B	2,140.00	1.00
1934	Storekeeper	1,569.00	B	1,904.00	3.00
1944	Materials Coordinator	3,320.00	B	4,036.00	1.00
1950	Assistant Purchaser	1,932.00	B	2,348.00	2.00
2708	Custodian	1,499.00	B	1,818.00	4.00
3417	Gardener	1,835.00	B	2,230.00	3.00
3422	Park Section Supervisor	2,230.00	B	2,711.00	1.00
5203	Asst Engr	2,827.00	B	3,436.00	1.00
5207	Assoc Engineer	3,289.00	B	3,998.00	3.00
5211	Sr Engineer	4,407.00	B	5,357.00	1.00
5241	Engineer	3,807.00	B	4,627.00	3.00
5362	Civil Engineering Assistant	2,110.00	B	2,564.00	2.00
5364	Civil Engineering Associate 1	2,337.00	B	2,841.00	7.00
6318	Construction Inspector	2,855.00	B	3,470.00	3.00
7120	Bldgs & Grounds Maint Supt	3,980.00	B	3,980.00	1.00
7134	Water Const&Main Supt	3,618.00	B	4,397.00	2.00
7136	Water Shops & Equip Supt	3,426.00	B	4,164.00	1.00
7215	General Laborer Supervisor 1	1,965.00	B	2,388.00	8.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>PUC</b>	<b>Public Utilities Commission</b>				
	Program: BDK	TRANSMISSION/DISTRIBUTION			
	SubFund: 5W AAA AAA	SFWD - OPERATING-NON-PROJ-CONTROLLED FD			
7226	Carpenter Supervisor 1	3,005.00	B	3,653.00	2.00
7238	Electrician Supervisor 1	3,093.00	B	3,760.00	2.00
7240	Water Meter Shop Supervisor 1	2,377.00	B	2,890.00	1.00
7250	Utility Plumber Supervisor 1	3,189.00	B	3,873.00	30.00
7254	Automotive Machinist Sprv 1	3,678.00	B	3,678.00	2.00
7258	Maintenance Machinist Sprv 1	3,678.00	B	3,678.00	1.00
7262	Maintenance Planner	3,609.00	B	3,609.00	4.00
7276	Electrician Supervisor 2	3,446.00	B	4,188.00	2.00
7284	Utility Plumber Supervisor 2	3,513.00	B	4,270.00	6.00
7287	Sprv Electronic Main Tech	3,513.00	B	4,270.00	1.00
7306	Automotive Body & Fender Wrk	2,769.00	B	2,769.00	1.00
7309	Car and Auto Painter	2,769.00	B	2,769.00	1.00
7313	Automotive Machinist	2,798.00	B	2,798.00	10.00
7315	Auto Machinist Asst Sprv	3,336.00	B	3,336.00	1.00
7316	Water Service Inspector	2,862.00	B	3,479.00	1.00
7317	Senior Water Service Inspector	3,313.00	B	4,028.00	2.00
7318	Electronic Maintenance Tech	3,035.00	B	3,689.00	10.00
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	15.00
7329	Electr Maint Tech Asst Sprv	3,282.00	B	3,989.00	3.00
7332	Maintenance Machinist	2,377.00	B	2,890.00	13.00
7334	Stationary Engineer	2,733.00	B	2,733.00	1.00
7335	Senior Stationary Engineer	3,098.00	B	3,098.00	1.00
7337	Main Machinist Asst Sprv	2,726.00	B	3,313.00	1.00
7344	Carpenter	2,435.00	B	2,960.00	12.00
7345	Electrician	2,737.00	B	3,327.00	10.00
7346	Painter	2,242.00	B	2,726.00	5.00
7347	Plumber	2,068.00	B	3,446.00	3.00
7353	Water Meter Repairer	2,156.00	B	2,621.00	7.00
7355	Truck Driver	2,195.00	B	2,795.00	18.00
7360	Pipe Welder	2,835.00	B	3,446.00	6.00
7388	Utility Plumber	2,835.00	B	3,446.00	62.00
7410	Automotive Service Worker	1,849.00	B	2,247.00	5.00
7463	Utility Plumber Apprentice	1,721.00	B	3,270.00	20.00
7514	General Laborer	1,773.00	B	2,156.00	63.00
TEMPM	Temporary Position	0.00	B	0.00	5.22
				<b>SubFund Total:</b>	<b>400.22</b>
				<b>Program Total:</b>	<b>414.22</b>
	Program: BDM	WATER TREATMENT			
	SubFund: 5W AAA AAA	SFWD - OPERATING-NON-PROJ-CONTROLLED FD			
0933	Manager V	4,188.00	B	5,345.00	2.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	1.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1061	IS Program Analyst-Assistant	2,098.00	B	2,636.00	1.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>PUC</b>	<b>Public Utilities Commission</b>				
	Program: BDM	WATER TREATMENT			
	SubFund: 5W AAA AAA	SFWD - OPERATING-NON-PROJ-CONTROLLED FD			
1406	Senior Clerk	1,488.00	B	1,805.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	3.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1478	Senior Water Services Clerk	1,849.00	B	2,247.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
2481	Water QualityTech I/II	1,951.00	B	2,745.00	16.00
2482	Water Quality Tech III	2,430.00	B	2,953.00	2.00
2483	Biologist I/II	2,314.00	B	3,256.00	7.00
2484	Biologist III	3,256.00	B	3,957.00	1.00
2485	Supv Biologist	3,256.00	B	3,957.00	2.00
2486	Chemist I/II	2,314.00	B	3,256.00	6.00
2487	Chemist III	3,256.00	B	3,957.00	3.00
2488	Supv Chemist	3,256.00	B	3,957.00	4.00
2489	Lab Svcs Mgr	3,807.00	B	4,627.00	2.00
3486	Watershed Forester	2,862.00	B	3,479.00	1.00
5148	Water Operations Analyst	4,158.00	B	4,158.00	6.00
5149	Supt Water Treatment Fac	4,607.00	B	4,607.00	2.00
5201	Junior Engineer	2,502.00	B	3,041.00	1.00
5203	Asst Engr	2,827.00	B	3,436.00	5.00
5207	Assoc Engineer	3,289.00	B	3,998.00	6.00
5211	Sr Engineer	4,407.00	B	5,357.00	6.00
5212	Principal Engineer	5,112.00	B	6,214.00	2.00
5241	Engineer	3,807.00	B	4,627.00	6.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,013.00	B	2,013.00	1.00
7245	Chf Statnry Eng,WtrTreat Plnt	3,824.00	B	3,824.00	6.00
7316	Water Service Inspector	2,862.00	B	3,479.00	3.00
7317	Senior Water Service Inspector	3,313.00	B	4,028.00	2.00
7339	AprntcStatnry Eng,WtrTreatPlnt	1,960.00	B	2,864.00	4.00
7341	Statnry Eng Water Treat Plant	3,015.00	B	3,015.00	32.00
7343	Sr Statnry Eng, Wtr Treat Plnt	3,412.00	B	3,412.00	15.00
TEMPM	Temporary Position	0.00	B	0.00	1.40
				SubFund Total:	<b>158.40</b>
				Program Total:	<b>158.40</b>
				<b>PUC</b> Department Total:	<b>2310.55</b>



## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>RET</b>	<b>Retirement Services</b>				
	Program: EDC	EMPLOYEE DEFERRED COMPENSATION PLAN			
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
0922	Manager I	3,126.00	B	3,989.00	1.00
1209	Benefits Technician	1,686.00	B	2,048.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	0.50
				<b>SubFund Total:</b>	<b>2.50</b>
				<b>Program Total:</b>	<b>2.50</b>
	Program: FDD	RETIREMENT SERVICES			
	SubFund: 7P RET ERT	EMPLOYEES RETIREMENT TRUST			
0922	Manager I	3,126.00	B	3,989.00	1.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
0933	Manager V	4,188.00	B	5,345.00	1.00
1023	IS Administrator 3	2,997.00	B	3,643.00	1.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	1.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1203	Personnel Technician	2,053.00	B	2,496.00	1.00
1209	Benefits Technician	1,686.00	B	2,048.00	8.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.50
1654	Principal Accountant	2,758.00	B	3,353.00	4.00
1657	Senior Systems Accountant	3,194.00	B	3,881.00	2.00
1750	Microphoto/Imaging Technician	1,301.00	B	1,577.00	4.00
1752	Sr. Microphoto/Imaging Tech.	1,670.00	B	2,028.00	1.00
1764	Mail & Reproduction Svc Sprv	2,124.00	B	2,582.00	1.00
1812	Assistant Retirement Analyst	2,130.00	B	2,589.00	17.50
1813	Senior Benefits Analyst	2,418.00	B	2,940.00	4.00
1814	Benefits Supervisor	2,896.00	B	3,520.00	4.00
TEMPM	Temporary Position	0.00	B	0.00	6.18
				<b>SubFund Total:</b>	<b>62.18</b>
				<b>Program Total:</b>	<b>62.18</b>
	Program: FDF	INVESTMENT OPERATIONS			
	SubFund: 7P RET ERT	EMPLOYEES RETIREMENT TRUST			
0933	Manager V	4,188.00	B	5,345.00	4.50
1117	Dep Dir for Investments, Ret	8,936.00	B	10,862.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
4331	Security Analyst	2,933.00	B	3,566.00	5.00
TEMPM	Temporary Position	0.00	B	0.00	3.35
				<b>SubFund Total:</b>	<b>14.85</b>
				<b>Program Total:</b>	<b>14.85</b>
	Program: FED	ADMINISTRATION			
	SubFund: 7P RET ERT	EMPLOYEES RETIREMENT TRUST			
0922	Manager I	3,126.00	B	3,989.00	2.00
0923	Manager II	3,353.00	B	4,278.00	1.00
0953	Dep Dir III	4,492.00	B	5,733.00	1.00

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>RET</b>	<b>Retirement Services</b>				
	Program: FED	ADMINISTRATION			
	SubFund: 7P RET ERT	EMPLOYEES RETIREMENT TRUST			
0964	Dept Head IV	5,876.00	B	7,500.00	1.00
1209	Benefits Technician	1,686.00	B	2,048.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
				<b>SubFund Total:</b>	<b>7.00</b>
				<b>Program Total:</b>	<b>7.00</b>
				<b>RET Department Total:</b>	<b>86.53</b>

## Annual Salary Ordinance 2007-2008

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
<b>RNT</b>	<b>Rent Arbitration Board</b>				
	Program: CCC	RENT BOARD			
	SubFund: 2S NDF RAB	RENT ARBITRATION BOARD FUND			
0951	Dep Dir I	3,126.00	B	3,989.00	1.00
0961	Dept Head I	3,881.00	B	4,952.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	3.00
1458	Legal Secretary 1	2,089.00	B	2,539.00	1.00
2975	Citizens Complaint Officer	2,130.00	B	2,589.00	10.00
2982	Rent Board Supervisor	2,502.00	B	3,041.00	1.00
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	12.00
TEMPM	Temporary Position	0.00	B	0.00	0.54
				SubFund Total:	<b>30.54</b>
				Program Total:	<b>30.54</b>
				<b>RNT</b> Department Total:	<b>30.54</b>

Report Date:  
April 30, 2007

**Annual Salary Ordinance 2007-2008**  
Budgeted Position Counts by Department and Job Code

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Job Code _Title	Low /Type/ High	FTE
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***City and County of San Francisco***  
***Department of Human Resources***  
44 Gough Street, San Francisco, CA 94103

Report Date: April 30, 2007

Report Total: **9,274.89**

**FISCAL YEAR 2007/2008**

**ANNUAL SALARY ORDINANCE**

**NOTES TO POSITION COUNT DETAIL AND APPENDIX**

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect FY 2007/08 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at 487-2451.

D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at 241-6025.

E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at 551-5725.

F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.