POSTING FOR

1/9/2012

PROPOSED PERSONAL SERVICES CONTRACTS
MODIFICATION TO INCREASE CONTRACT AMOUNT/DURATION

PSC No	DeptNo	Dept Description	Approval Type	Modified Amount	Cumulative Total	Description of Work	Start Date - End Date
3052-09/10	09	Controller	Regular	$75,525	$123,000	The City seeks Hostbridge software development and training services to (1) integrate the city's financial accounting and management information system (FAMIS) managed by the Controller's Office with SFPUC's web-based MAXIMO purchase order web service and SFPUC's web-based online invoice processing system (SOLIS), as a pilot project, as well as (2) develop and train additional City department staff on other potential interfaces between FAMIS and City department systems to integrate and reconcile data.	1/11/2010 - 1/11/2016
4098-08/09	35	Municipal Transportation Agency	Regular	$181,280	$280,280	Contractor will provide additional technical design assistance, project coordination and integraion with BART, +C3 (Central Control & Communications) and New Central Subway Projects. In addition to the procurement services and project oversight services that the Cotnractor is providing to the SF Municipal Transporation Agency (SFMTA), they will modify the Closed Circuit Television (CCTV) systems design documents (drawings and specifications) to include artificial intelligence-based video analystics (VA) capabilities (hardware and software) using technology that was previously not available.	3/30/2009 - 6/30/2013
4037-08/09	38	Police	Regular	$100,000	$264,000	Recycling and shredding of Confidential Documents.	2/1/2009 - 1/31/2014
4072-06/07	40	Public Utilities Commission	Regular	$850,000	$1,850,000	Legislative representatiuon and advocacy before the California State Legislature and State Administration in areas of water, wastewater, energy and natural resources.	5/1/2007 - 3/13/2017
4073-06/07	40	Public Utilities Commission	Regular	$1,362,000	$2,612,000	Legislative representation and advocacy before Congress and federal regulatory agencies in areas of water, wastewate, energy and natural resources.	5/1/2007 - 3/13/2017

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4162-08/09	40	Public Utilities Commission	Regular	$9,000,000	$18,000,000	Specialized and technical as-needed services in the areas of water supply, storage, and transport services; water quality services; water treatement services; and enterprise operations and management services. The SFPUC is requesting a modification of the existing PSC for CS-971 due to its anticipation of additional work required. The additional work anticipated stems from continuing Federal and State environmental and regulatory agency reporting requirements, ongoing studies and implementation planning to meet the requirements of the Water System Improvement Program, and additional short term, technical, highly specialized tasks.	9/1/2009	1/1/2017

Sum of Modified Amounts: $11,568,805