

Posting for June 16, 2014
Proposed Personal Services Contract
Modification to Increase/Decrease Contract Amount/Duration

PSC No	Dept Description	Type of Approval	Modified Amount	Cumulative Amount	Description of Work	Modified Date	Cumulative Date
2003-08/09	HUMAN SERVICES	CONTINUED	\$0.00	\$160,000,000.00	Multiple contractors provide childcare services to low-income and CalWORKs families through partnerships with other state licensed providers in various identified target neighborhoods.	07/01/2014 - Continued	01/05/2009 - Continued
2005-08/09	HUMAN SERVICES	CONTINUED	\$0.00	\$38,500,000.00	Provide outreach, counseling, employment services, vocational training, work readiness, referral and placement services, job retention support and follow-up to CalWorks and PAES (Personal Assisted Employment Services) and other low-income individuals seeking employment.	07/01/2014 - Continued	07/01/2009 - Continued
4047-13/14	MUNICIPAL TRANSPORTATION AGENCY	REGULAR	\$200,000.00	\$400,000.00	The consultant will provide strategic communications advice, and develop and produce an umbrella campaign that conveys a comprehensive story about the San Francisco Municipal Transportation Agency (SFMTA), its services and the value it provides to San Francisco's transportation systems. The consultant will produce a comprehensive marketing campaign that includes dynamic and creative digital, print and video ads within a short timeframe.	5/20/2014 - 06/30/2016	11/18/2013 - 06/30/2016
4136-08/09	MUNICIPAL TRANSPORTATION AGENCY	REGULAR	\$4,500,000.00	\$9,500,000.00	The SFMTA's Advanced Train Control System ("ATCS") is a proprietary system that was supplied to the SF Municipal Transportation Agency (SFMTA) by Thales Transport & Security, Inc. ("Contractor" or "Thales") on August 10, 1992. The SFMTA seeks to secure the reliability of the ATCS for its design life by obtaining maintenance support services, including remote support, notification & provision of Software Updates & Software Upgrades, bi-annual support visits, emergency on-site support, ATCS asset evaluations and training, from the ATCS vendor. Please see the Board Resolution #09-071 for the duration of 5 years or more explanation. Resolution provides the option to extend the contract for an additional five years.	05/09/2014 - 05/04/2019	05/04/2009 - 05/04/2019

4055-10/11	PORT	REGULAR	\$1,409,396.00	\$2,609,396.00	Complete Schematic Design & Cost estimates for a first phase of Crane Cove Park, which includes, adaptive reuse of National Register Historic resources, new & improved shoreline beach area, site wide historic interpretation & park amenities including, lawns, plazas, furnishings & pathways. Complete detail design drawings & bid documents for project construction & complete Construction Administration during project construction. Project Overview: The City of San Francisco's 2008 Prop. A & 2012 Prop. B, Parks General Obligation Bond provides approximately \$39.5 million for Blue Greenway open space improvement projects along the SF waterfront. Crane Cove Park is 1 of 9 designated parks funded.	12/31/2014 - 12/31/2017	02/01/2011 - 12/31/2017
4133-08/09	PUBLIC HEALTH	REGULAR	\$700,000.00	\$1,300,000.00	Provide an on-site, comprehensive dental service program for the residents of Laguna Honda Hospital (LHH). The dental services shall meet or exceed the standards of the State of California Medi-Cal Denti-Cal Program. The services will include, at a minimum: routine treatment and examinations, radiographs, cleanings and fillings, relinings and repairs of dentures, fabrication of new full and partial dentures, extractions and bedside care to patients unable to come to the LHH Dental Clinic.	07/01/2014 - 06/30/2019	07/01/2009 - 06/30/2019
4098-02/03	PUBLIC UTILITIES COMMISSION	REGULAR	\$7,000,000.00	\$31,000,000.00	Provide design, environmental and permitting services needed prior to construction of the Calaveras Dam Replacement Project (CDRP) to develop a comprehensive compliance plan for the occurrence of naturally occurring asbestos (NOA) at the project site, address the future restoration of steelhead in Alameda Creek into the project, provide designs to mitigate impacts associated with the CDRP, provide supplemental dam safety engineering analyses requested by the California Division of Safety of Dams (DSOD), and ongoing permitting support; and to provide engineering support during construction, start-up, and commissioning of the project.	09/12/2016 - 09/11/2019	09/12/2003 - 09/11/2019

Total Modified Amount:

\$13,809,396.00