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Proposed Modifications to Personal Services Contracts

Commission Hearing Date		APPLY						
PSC Number	Commission Hearing Date	Department	Additional Amount	Cumulative Total	Description	Start Date	End Date	Approval Type
4098-09/10 - MODIFICATIONS	April 6, 2015	AIRPORT COMMISSION AIR	\$2,000,000	\$14,500,000	Financial advisory services to manage San Francisco International Airport's capital financing program, including a \$4.1 billion debt portfolio. Services include but are not limited to, financial, investment, swap and rebate advisory services. These services have saved over \$145 million through successful refinancing of some of the Airport's bonds during the past two years.	07/01/2015	06/30/2019	REGULAR
4075 08/09 - MODIFICATIONS	April 6, 2015	CONTROLLER CON	\$4,000,000 ·········	\$17,499,999	Perform annual financial audit services and report on the financial statements for the City's Comprehensive Annual Financial Report (CAFR), the City's Single Audit, and departments/funds; perform other required compliance audits of grants, projects, and funds of other City departments; perform actuarial studies of the City's General Liability and Workers Compensation reserves; and perform additional audit procedures. (See Attachment A "Additional Information on 1A" for more information on the departments/funds.)	07/01/2014	01/01/2017	REGULAR
4113 11/12 - MODIFICATIONS	Ap rìl 6, 2015	PUBLIC HEALTH DPH	\$0	\$50,000,000	In July 2006, the San Francisco Board of Supervisors adopted the Health Care Security Ordinance, which charged DPH with the responsibility for developing a new health access program called Healthy San Francisco. This ordinance requires DPH to "coordinate with a third party vendor to administer program operations, including basic customer services, enrollment, tracking service utilization, billing and communication with the participants." (SF Administrative Code Sec. 14.2) DPH selected the San Francisco Health Plan (SFHP) as third party vendor. SFHP, operated by the San Francisco Community Health Authority, is a governmental entity created by the City in 1994 solely to serve as a health maintenance organization to increase access to health care for low and moderate income San Franciscans. As the third party vendor for HSF, SFHP: (1) assists in eligibility and enrollment functions, (2) manages participant fee billing and collection, (3) receives utilization data and develops utilization reports, (continued on attachment)	07/01/2014	06/30/2015	REGULAR
4063-11/12 - MODIFICATIONS	April 6, 2015	GENERAL SERVICES	\$4,000,000	\$11,200,000	As needed land surveying duties such as a single, 2-person or 3-person crew to assist with	01/03/2020	01/02/2021	REGULAR

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		AGENCY - PUBLIC WORKS DPW			topographic, boundary and construction surveys, photogrammetric work, laser 3D scanner field and office assistance and training, Autocad Civil 3D drafting, help with special projects (monumentation, Geographic Information System (GIS) mapping, Global Position Satelite (GPS) network, etc.). Bureau of Street Use and Mapping (BSM) — Surveying Services anticipate awarding up to 12 asneeded contracts, each not to exceed 5 years.			
4085-08/09 - MODIFICATIONS	April 6, 2015	GENERAL SERVICES AGENCY - PUBLIC WORKS DPW	\$6,000,000	\$14,500,000	Consultants will perform highly specialized geotechnical engineering tasks that include conducting geotechnical field explorations, investigations, and laboratory testing; supplemental testing such as seismic borehole logging, seismic refraction profiling, and corrosion testing and evaluation; preparing reports for new and existing building/bridge foundations; recommendations for designing foundation systems, excavation support and underpinning systems, retaining wall systems, embankments, and ground improvement such as grouting, deep soll mixing and dewatering; and other geotechnical/geological consultation related work. The Department of Public Works (DPW) intends to award three (3) or more asneeded contracts, each not to exceed \$1,000,000.	01/01/2018	12/31/2020	REGULAR
4149-07/08 - MODIFICATIONS	April 6, 2015	GENERAL SERVICES AGENCY - PUBLIC WORKS DPW	\$4,800,000	\$13,300,000	Provide resident engineers, field engineers, inspectors, specialty engineers, office engineers, scheduling engineers, public outreach staff, construction management support, field office administrative staff, and supplemental construction services on an as needed basis for various types of engineering work on an as-needed basis and other as-needed services to be determined. The Department of Public Works (DPW) intends to award four (4) contracts for \$1,000,000 each.	06/17/2018	02/21/2021	REGULAR
4070-10/11 - MODIFICATIONS	April 6, 2015	PUBLIC UTILITIES COMMISSION PUC	\$150,000	\$1,134,205	The Ocean Beach Master Plan is the result of a two-year interagency planning process convened by San Francisco Planning and Urban Research(SPUR) in collaboration with the California State Coastal Conservancy, the San Francisco Public Utilities Commission(SFPUC), and the National Park Service. The plan incorporates public access, environmental stewardship, infrastructure, and coastal management complexities surrounding Ocean Beach. The next phase of making progress at Ocean Beach is the development and implementation of the Ocean Beach Master Plan Phase 2 Coastal Management Agreement which incorporates recommendations included in the Master Plan. See Supplemental Attachment A.	07/01/2015	06/30/2018	REGULAR
2013-08/09 - MODIFICATIONS	April 6, 2015	PUBLIC HEALTH DPH	\$53,996,748	\$123,996,748	Contractor will provide psychiatric care to adults and/or older adults in 24-hour licensed	07/01/2014	06/30/2018	REGULAR

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73 19 0000 C. 1884 D C C C C C C C C C C C C C C C C C C	<u> </u>				Skilled Nursing Facilities and/or locked adult			
					facilities and/or Mental Health Rehabilitation			
					Centers (MHRCs) for individuals with			
					psychlatric, medical and/or behavior problems,			
					as well as individuals with neurobehavioral			
					diagnoses with a primary diagnosis of			
					dementia, and who may be significantly			
					physically disabled (e.g., requiring the use of a			
					wheelchair, walker or cane and/or with hearing			
					or speech impairment(s). Admission is for San			
					Francisco residents, primarily by direct			
					placement from acute psychiatric inpatient unit			
					(s).	lat adendalassas kaatti (kattaatta		

TOTAL AMOUNT \$74,946,748