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May 04, 2015

PROPOSED PERSONAL SERVICES CONTRACTS - REGULAR

2015-05-04	Dept Designation	\$200000000	PLY Description of Work	Estimated	PSC Estimated End Date
PSC No		PSC Amount			
40120 <i>-</i> 14/15	AIRPORT COMMISSION	\$500,000.00	Provide consultation services to prepare San Francisco International Airport (SFO) Information Technology and Telecommunications (ITT) division for certification in International Organization for Standardization (ISO) Standard 20000 Service Management, ISO Standard 22301 Business Continuity Management, and ISO Standard 27001 Information Security Management,	May 15, 2015	May 14, 2018
40890 - 14/15	AIRPORT COMMISSION	\$10,000,000.00	The Program Management Support Services Consultant (Consultant) will provide overall management expertise and oversight of the Capital Improvement Project (CIP) at the San Francisco International Airport (Airport). The scope of work will include project scoping and programming, design and construction management services, project controls for overall CIP, contract administration, cost estimating services, field inspection, document control, and other services in support of the CIP.	June 1, 2015	December 31, 2020
41667 - 14/15	PUBLIC UTILITIES COMMISSION	\$500,000.00	The San Francisco Public Utilities Commission's (SFPUC) Utility Field Services group (UFS) group, within its Power Enterprise, is responsible for managing and maintaining the electrical distribution infrastructure and other electric services within its jurisdiction, including electric metering infrastructure (meters, substations, transmission lines), and City-owned street and pedestrian lighting systems. This professional services contract will help UFS assess, plan for, and manage a significant growth in responsibilities due to an anticipated 25,000 new retail power customers over the next 15 years. The consultant will: (1) conduct a Gap Analysis to identify the optimum organizational growth strategy for UFS given the anticipated increase in customer-base and switchover to Advanced Metering Infrastructure (AMI); and (2) an Action Plan outlining the steps for organizational development and identifying supplemental resources/mitigation methods for maintaining UFS service goals in the interim. The consultant will continue to provide analysis and advisory support as UFS moves to implement the consultant's recommendations.	July 3, 2015	January 2, 2017
43039 - 14/15	PUBLIC UTILITIES COMMISSION	\$9,000,000.00	The San Francisco Public Utilities Commission (SFPUC) is implementing a High-Efficiency Tollet and High-Efficiency Urinal Direct Install Program ("Program") for customers in the retail service area. Through this Program, an estimated 10,000 older, high-flush volume tollets and urinals located in private residential and commercial properties will be replaced with high-efficiency models. The services will include performing program administration, program marketing, auditing, and leak detection services, as well as plumbing services to replace inefficient fixtures. Customers with the greatest potential for water savings will be prioritized, as well as those that have not previously received SFPUC financial incentives for replacement of toilets and urinals. The selected vendor for the program will administer an initial program phase of up to four years and \$4 million with contract capacity up to nine years and \$9 million. The SFPUC was awarded a grant of \$535,000 from the California Department of Water Resources to help implement the Program.		July 31, 20:
44699 - 14/15	PUBLIC UTILITIES COMMISSION	\$3,500,000.00	Contractor will deploy City-owned Automated Water Meter Program (AWMP) equipment to complete the final phase of AWMP deployment. A previous contract implemented Phase I and Phase II of the AWMP accomplishing 95% of the total AWMP deployment work. This professional service contract will cover the replacement or retrofit of the remaining approximately 5,200 existing manual water meters in the City with the AWMP equipment consisting of a digital water meter and a meter transmission unit (MTU).	June 1, 2015	May 31, 2017

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			This mass deployment will ensure a seamless transfer from the current installed water meters to safeguard against unregistered consumption, mis-identification of meter locations, erroneously installed or programmed equipment, and any interruptions in customer reading and billing services.		,
			Proposed work would include the following pipeline investigation services for the City's potable water delivery system and emergency fire water delivery pipeline network:		
			Internal pipe inspection via insertion tool to assess structural integrity;		
46613 - 14/15	PUBLIC UTILITIES COMMISSION	\$6,000,000.00	External Pipe Inspection via excavation at key points to perform spot testing, including visual inspection, ultrasonic thickness measurements, and electromagnetic analysis to detect defects, corrosion pitting, deterioration & leaks;	·	5 June 1, 2020
			-Leak Noise Correlation using acoustic listening tools to detect leak noise and approximate location of the leak;		
			-Corrosion and Soil Testing to determine corrosivity potential as well as corrosion due to other factors; See Supplemental Attachment A.		
48730 - 14/15	PUBLIC UTILITIES COMMISSION	\$4,000,000.00	Proposed work is for Job Order Contracting (JOC) implementation services, including program development, procurement support, contractor training, and technical support. The Consultant will develop and administer multiple customized construction job order contracts by preparing Unit Price Books and technical specifications for each task in the Unit Price Book, and train contractors on use of a SFPUC customized JOC system. The Consultant will provide a comprehensive information management system for project tracking, development of cost proposals, preparing independent estimates, generating project documentation, scheduling, budgeting cost control, tracking LBE participation and generating customized reports.	May 1, 2015	May 2, 2020
47321 - 14/15	GENERAL SERVICES AGENCY - TECHNOLOGY	\$2,000,000.00	Furnish, install, assemble, set up, test (hereinafter "provide") the systems as described herein in accordance with the Contract Documents. Provide complete and operational Broadcast Systems, consisting of Audio, Video, Control and Communications Systems. Contractor shall provide all necessary hardware, equipment, software, cabling, termination, installation, configuration, engineering, programming, and integration of the System with SFGovTV's existing video, audio and television equipment as described, and any additional services necessary to ensure the System is fully functional. Certain items of equipment may, at the Owner's option, be provided by others; the Contractor shall coordinate the location and installation of any third party equipment and shall be responsible for coordination of any Owner furnished or third party furnished items with the appropriate manufacturers and/or suppliers.	April 1, 2015	June 30, 2018
48175 - 14/15	PUBLIC UTILITIES COMMISSION	\$3,500,000.00	Engineering design support services are needed on an as-needed basis and may support a portion of a project or lead projects for electric power distribution and lighting. Some of the services include: engineering consultation and preparation of design drawings and specifications for primary electric distribution/transmission systems and main power distribution for residential, commercial, and industrial facilities — including substructure design needed for these facilities: Assist in the drafting and refining of Electric Service Guidelines Standard Plans and Specifications for Power electric distribution; provide electrical engineering support services on an as-needed basis after completion of the final design and thru the bidding and construction activities; to respond to requests for information, review and evaluation of construction change orders, submittals and design revisions; Provide electrical engineering design work with expertise in outdoor lighting on roadway application based on the Illuminating Engineering Society (IES) Recommended Practices for Lighting (RP-8). Provide engineering and consultation in regards to distributed generation including development of associated interconnection guidelines and standards.		April 1, 2020

TOTAL AMOUNT \$39,000,000