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January 04, 2016

PROPOSED PERSONAL SERVICES CONTRACTS - REGULAR

PSC No	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date
48959 - 1 5/16	5 CITY PLANNING	\$300,000.00	This analysis will support potential programs in the Mission and other neighborhoods where zoning controls were modified through the Eastern Neighborhoods and other recent re-zonings. In these areas other controls including height, bulk, open space, rear yard, and bedroom mix requirements determine the number of units that can be built on a site. The Planning Department is seeking digital modeling, market study, and financial feasibility analysis work to identify opportunities for San Francisco's local guidelines to encourage greater levels of affordable housing in all residential development projects in these areas.	January 1, 2016	December 3: 2017
41409 - 15/16	MUNICIPAL TRANSPORTATION AGENCY	\$9,500,000.00	The San Francisco Municipal Transportation Agency (SFMTA) recently established new standards for conducting public outreach and engagement on its capital projects and programs. The contractor must develop plans that improve the level of engagement and quality of public participation on SFMTA projects with the goal of improving both project delivery and stakeholder satisfaction. The contractor will provide specialized services to engage the public on transportation projects on an as-needed basis. This will include services such as, designing strategies and approaches that enable diverse, culturally competent public participation, arranging public events and meetings, facilitating focus groups, and compiling notes and records for follow-up and documentation.		January 31, 2020
12155 - 15/16	PUBLIC UTILITIES COMMISSION	\$30,000,000.00	The proposed work consist of designing and building the Warnerville Substation Rehabilitation project entailing replacement of the transformers, circuit breakers, disconnect switches, relays, fencing and grounding. In the Design-Build (DB) method, the Contractor will be responsible for design and construction.	July 1, 2016	May 1, 2018
5629 - 15/16	PUBLIC UTILITIES COMMISSION	\$229,447.00	In 2010, San Francisco Public Utilities Commission (SFPUC) launched its Automated Water Meter System by procuring the STAR Fixed Network Automatic Meter Reading System for which SFPUC expended more than \$60,000,000 and which SFPUC intends to retain through at least 2025. A critical component of the STAR Fixed Network Automatic Meter Reading System is the STAR software and the 6 Tb data that it collects. Since 2010, both the software and the data collected by it have been housed on SFPUC servers and storage. For financial and practical reasons, it is in the interest of the SFPUC to move from hosting the STAR software and data on its own servers to those of Aciara by utilizing Aciara's Software as a Service Services ("SaaS Services", aka cloud-based/hosted solution). Those reasons include 23% cost savings over ten years; free software upgrades; 99% system uptime, and ability to more easily comply with disaster recovery requirements. In order to migrate the STAR software and the data it collects from SFPUC's servers to those of Aciara's cloud-based/hosted solution, Aciara must first perform certain technical services which will be completed over five phases over a period of less than 12 months, including, discovery and requirements gathering; infrastructure deployment and test preparation; testing and, finally, cutover from the existing system to the new one. (See attached statement of work for complete details). Although this will be a new, ten year contract with a not-to-exceed amount of \$1,940,374, only \$229,447 of the contract amount relates to actual professional services for which Civil Service Commission review is being requested. The	January 1, 2016	December 31 2016

PSC No	Dept Designation	PSC Amount	remaining \$1,710,927 portion of the contract pertains to the cost of storing SFPUC's STAR software and data on Aclara's cloud servers (instead of those of SFPUC as is the case now) for which SFPUC will be charged an annual fee.	PSC Estimated Start Date	PSC Estimated End Date
44722 - 15/16	MUNICIPAL TRANSPORTATION AGENCY	\$1,000,000.00	The contractor(s) will provide the necessary foreign language translation and interpretation services, American Sign Language (ASL) interpreters, oral interpretation, relay interpretation, and deaf/blind (tactile) interpretation services for the San Francisco Municipal Transportation Agency (SFMTA). The contractor(s) shall also provide court reporting services and furnish the appropriate equipment for meetings that require verbatim note taking. These services are required in order to meet the requirements of and comply with San Francisco's Language Access Ordinance and the Title VI requirements of the Federal Transit Administration (FTA). The SFMTA is also expanding its efforts so as to be able to communicate with the city's diverse population.		December 21, 2018
41837 - 14/15	PUBLIC HEALTH	\$5,500,000.00	Contractor will provide fiscal intermediary services for the Black Infant Health program, an evidence-based intervention program designed to improve African American infant and maternal health. The contractor will assist the program with fiscal administration and reporting. Program services include prenatal and postpartum courses, classes on parenting, infant and maternal health and stress reduction, referrals to community resources for education, health care, mental health care, childcare, and housing, and community outreach to African American women of child-bearing age. The target population includes African American infants, pregnant women and lactating and new mothers.	July 1, 2015	June 30, 2020
44383 - 15/16	PUBLIC HEALTH	\$5,000,000.00	The contractors will pick up and dispose of pharmaceutical and medical waste generated by Department of Public Health facilities (hospitals, clinics, satellite locations)	January 1, 2016	June 30, 2020

TOTAL AMOUNT \$51,529,447

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