Historical Health and Retirement Contribution Rates RETIREMENT (for SFERS except where noted otherwise; rates as a percentage of wages)

Covered Period	9	SFERS	PERS		
	Total	Add. Ee Contrib.	Total	Add. Ee Contrib	
FY 2015-2016	22.80%	3.5% - 4.5%			
FY 2014-2015	26.76%	3.5% - 4.5%	22.937%	4.5%	
FY 2013-2014	24.82%	3.5% - 4.5%	21.588%	4.5%	
FY 2012-2013	20.71%	2.5% - 3.5%	21.577%	-	
FY 2011-2012	18.09%	-	22.102%	-	
FY 2010-2011	13.56%	-	18.240%	-	
FY 2009-2010	9.49%	-	18.125%	-	
FY 2008-2009	4.99%	-	17.481%	-	
FY 2007-2008	5.91%	-	18.065%	-	
FY 2006-2007	6.24%	-	18.824%	=	
FY 2005-2006	6.58%	-	20.850%	-	
FY 2004-2005	4.48%	-	=	=	
FY 2003-2004	0.00%	-	=	-	
FY 2002-2003	0.00%	-	=	=	
FY 2001-2002	0.00%	-	-	-	
FY 2000-2001	0.00%	-	=	=	
FY 1999-2000	0.00%	-	=	-	
FY 1998-1999	0.00%	-	-	-	
FY 1997-1998	0.00%	-	-	-	

Employee Contribution Rates					
Plan Membership Group	Rate				
Miscellaneous (Old)	8.00%				
Miscellaneous (New)	7.50%				
Police (Old)	7.00%				
Police (New)	7.50%				
Police (New): 7/1/10 →	9.00%				
Firefighter (Old)	7.00%				
Firefighter (New)	7.50%				
Firefighter (New): 7/1/10 →	9.00%				
Misc. Safety: 1/7/12 →	9.00%				
PERS: 3%@55, 2%@50	9.00%				
PERS: 2%@55	7.00%				

Employer Paid Member Contribution (EPMC)

FY94-95 thru FY01-02 - The City paid 7.5% EPMC for most Unions

FY02-03 - Most Unions paid 2.75% in exchange for 1% wage increase (except SEIU Misc)

FY03-04 thru FY04-05 - Most Unions paid 7.5%

FY05-06 - The City paid 2.5% EPMC for Local 21/SEIU Misc.

FY06-07 thru FY10-11 - The City paid 0% for most Unions w/major exception of SEIU Misc.

<u>FY11-12</u> - SEIU Misc, Unrep. 7.5% \rightarrow 0%; Nurses 7.5% \rightarrow 2.5%

<u>FY12-13</u> - DPOA, Teamsters L856 (multi) - PERS $9\% \rightarrow 0\%$

 $\underline{\mathsf{FY14-15}} - \mathsf{Nurses} \ 2.5\% \to 0\%$

Historical Health and Retirement Contribution Rates HEALTH (monthly contributions)

Fiscal Year 1998-1999		Increase	Fiscal Year 2007-200	Fiscal Year 2007-2008	
Charter Amount:	\$174.76		Charter Amount:	\$403.14	
75% of Kaiser:	\$222.87		75% of Kaiser:	\$561.39	
Total:	\$397.63	-	Total:	\$964.53	12.14%
Fiscal Year 1999-2000		Increase	Fiscal Year 2008-200		
Charter Amount:	\$180.85		Charter Amount:	\$418.80	
75% of Kaiser:	\$245.10		75% of Kaiser:	\$600.19	
Total:	\$425.95	7.12%	Total:	\$1,018.99	5.65%
	Fiscal Year 2000-2001 Incred		Fiscal Year 2009-2010		Increase
Charter Amount:	\$192.23		Charter Amount:	\$449.37	
75% of Kaiser:	\$261.24		75% of Kaiser:	\$635.91	
Total:	\$453.47	6.46%	Total:	\$1,085.28	6.51%
Fiscal Year 2001-200		Increase	Fiscal Year 2010-201		Increase
Charter Amount:	\$213.93		Charter Amount:	\$472.85	
75% of Kaiser:	\$278.96		75% of Kaiser:	\$659.70	
Total:	\$492.89	8.69%	Total:	\$1,132.55	4.36%
Final Van. 2002 200	02	lin aug aug a	Final Very 2011 201	2	lange
Fiscal Year 2002-200		Increase	Fiscal Year 2011-201		Increase
Charter Amount:	\$246.69		Charter Amount:	\$503.94	
75% of Kaiser:	\$325.42	46.070/	75% of Kaiser:	\$692.02	F 600/
Total:	\$572.11	16.07%	Total:	\$1,195.96	5.60%
Fiscal Year 2003-200	04	Increase	7/1/12 - 12/31/12		Increase
Charter Amount:	\$281.21		Charter Amount:	\$522.97	
75% of Kaiser:	\$357.31		75% of Kaiser:	\$726.04	
Total:	\$638.52	11.61%		\$1,249.01	4.44%
70,011	¥000.52	11.01/0	7000	, _ ,	11.1.70
Fiscal Year 2004-2005		Increase	Calendar 2013		Increase
Charter Amount:	\$312.90		Charter Amount:	\$534.78	
75% of Kaiser:	\$390.06		75% of Kaiser:	\$734.27	
Total:	\$702.96	10.09%	Total:	\$1,269.05	1.60%
Fiscal Year 2005-200	06	Increase	Calendar 2014		Increase
Charter Amount:	\$345.53		Charter Amount:	\$559.65	
75% of Kaiser:	\$439.07		75% of Kaiser:	\$772.82	
Total:	\$784.60	11.61%	Total:	\$1,332.47	5.00%
Fiscal Year 2006-200	07	Increase	Calendar 2015		Increase
Charter Amount:	\$365.66		Charter Amount:	\$567.80	
75% of Kaiser:	\$494.47		75% of Kaiser:	\$757.55	
Total:	\$860.13	9.63%	Total:	\$1,325.35	-0.53%
			Calendar 2016		Increase
			Charter Amount:	\$579.24	
			75% of Kaiser:	\$757.61	
			Total:	\$1,336.85	0.87%