

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
0111	Board/Commission Member, Group II	323 MEMBER, BOARD OR COMMISSION			
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	0.00	A
DSS	HUMAN SERVICES	CIF	1G AGF AAA	0.00	A
ENV	ENVIRONMENT	CIG	2S ENV ANP	0.00	A
ENV	ENVIRONMENT	CIG	2S PWF SWN	0.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	0.00	A
WOM	STATUS OF WOMEN	CAE	1G AGF AAA	0.00	A
Total FTEs for Job Code 0111				0.00	
0112	Board/Commission Member, Group III	323 MEMBER, BOARD OR COMMISSION			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFL	1G AGF AAP	0.00	A
CPC	CITY PLANNING	FDP	1G AGF AAA	0.00	A
HRC	HUMAN RIGHTS COMMISSION	CAD	1G AGF AAA	0.00	A
PAB	BOARD OF APPEALS	BAH	1G AGF AAA	0.00	A
RNT	RENT ARBITRATION BOARD	CCC	2S NDF RAB	0.00	A
Total FTEs for Job Code 0112				0.00	
0114	Board/Commission Member, Group V	323 MEMBER, BOARD OR COMMISSION			
AIR	AIRPORT COMMISSION	BG5	5A AAA AAA	0.00	A
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	0.00	A
BOS	BOARD OF SUPERVISORS	FAL	1G AGF AAA	0.00	A
BOS	BOARD OF SUPERVISORS	FAT	1G AGF ACP	0.00	A
CSC	CIVIL SERVICE COMMISSION	FCV	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	0.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	0.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	0.00	A
POL	POLICE	ACM	1G AGF AAA	0.00	A
PRT	PORT	BKO	5P AAA AAA	0.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCR	5W PUC OPF	0.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	0.00	A
Total FTEs for Job Code 0114				0.00	
0115	Board/Commission Member, Group VI	323 MEMBER, BOARD OR COMMISSION			
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	0.00	A
BOS	BOARD OF SUPERVISORS	FAT	1G AGF ACP	0.00	A
Total FTEs for Job Code 0115				0.00	

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0116	Board/Commission Member, Group VII	323 MEMBER, BOARD OR COMMISSION			
CPC	CITY PLANNING	FEF	1G AGF AAA	0.00	A
				0.00	
0140	Chief Of Department, (Fire Department)	352 MEA, MUNI EXEC ASSOC - FIRE DEPARTMENT			
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
				1.00	
0150	Deputy Chief Of Department, (Fire Depart	352 MEA, MUNI EXEC ASSOC - FIRE DEPARTMENT			
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	AEC	1G AGF AAA	1.00	A
				2.00	
0170	Assistant Law Librarian	220 LAW LIBRARIAN			
LLB	LAW LIBRARY	EEA	1G AGF AAA	1.00	A
				1.00	
0180	Law Librarian	220 LAW LIBRARIAN			
LLB	LAW LIBRARY	EEA	1G AGF AAA	1.00	A
				1.00	
0190	Bookbinder	221 LAW LIBRARIAN			
LLB	LAW LIBRARY	EEA	1G AGF AAA	1.00	A
				1.00	
0390	Chief Of Police	353 MEA, MUNI EXEC ASSOC - POLICE DEPARTMENT			
POL	POLICE	ACM	1G AGF AAA	1.00	A
				1.00	
0402	Deputy Chief III	353 MEA, MUNI EXEC ASSOC - POLICE DEPARTMENT			
POL	POLICE	AC5	5A AAA AAA	1.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
POL	POLICE	ACX	1G AGF AAA	3.00	A
				5.00	
0490	Commander III	911 SFPOA (LOCAL 911) , Q 2 - Q 50, & 0380			
POL	POLICE	AC5	5A AAA AAA	1.00	A
POL	POLICE	ACB	1G AGF AAA	1.00	A
POL	POLICE	ACP	1G AGF WOF	1.00	A
POL	POLICE	ACX	1G AGF AAA	2.00	A
				5.00	

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		Program	Fund	FTE	PSI
0720	Member, Board Of Supervisors	257 MEMBER, BOARD OF SUPS			
BOS	BOARD OF SUPERVISORS	FAA	1G AGF AAA	11.00	A
				Total FTEs for Job Code 0720	11.00
0882	Mayoral Staff II	002 UNREPRESENTED EMPLOYEES (MGT)			
MYR	MAYOR	FEA	1G AGF AAA	1.00	A
				Total FTEs for Job Code 0882	1.00
0884	Mayoral Staff IV	002 UNREPRESENTED EMPLOYEES (MGT)			
MYR	MAYOR	FAJ	1G AGF AAA	3.00	A
MYR	MAYOR	FEA	1G AGF AAA	1.00	A
MYR	MAYOR	FEA	1G AGF WOF	1.00	A
				Total FTEs for Job Code 0884	5.00
0885	Mayoral Staff V	002 UNREPRESENTED EMPLOYEES (MGT)			
MYR	MAYOR	FEA	1G AGF AAA	1.00	A
				Total FTEs for Job Code 0885	1.00
0886	Mayoral Staff VI	002 UNREPRESENTED EMPLOYEES (MGT)			
MYR	MAYOR	FEA	1G AGF AAA	1.00	A
				Total FTEs for Job Code 0886	1.00
0887	Mayoral Staff VII	002 UNREPRESENTED EMPLOYEES (MGT)			
MYR	MAYOR	FAJ	1G AGF AAA	3.00	A
MYR	MAYOR	FEA	1G AGF AAA	1.00	A
				Total FTEs for Job Code 0887	4.00
0889	Mayoral Staff IX	002 UNREPRESENTED EMPLOYEES (MGT)			
MYR	MAYOR	FEA	1G AGF AAA	2.00	A
MYR	MAYOR	FEA	1G AGF WOF	1.00	O
MYR	MAYOR	FEA	1G AGF WOF	2.00	A
MYR	MAYOR	FEY	1G AGF AAA	1.00	A
				Total FTEs for Job Code 0889	6.00
0890	Mayoral Staff X	002 UNREPRESENTED EMPLOYEES (MGT)			
MYR	MAYOR	FAB	1G AGF AAP	0.77	O
MYR	MAYOR	FEA	1G AGF AAA	0.20	G
MYR	MAYOR	FEA	1G AGF AAA	1.00	A
MYR	MAYOR	FEY	1G AGF AAA	1.00	A
MYR	MAYOR	FSP	2S GSF GPC	0.23	O
				Total FTEs for Job Code 0890	3.20

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		Program	Fund	FTE	PSI
0891	Mayoral Staff XI	002 UNREPRESENTED EMPLOYEES (MGT)			
MYR	MAYOR	FAB	1G AGF AAP	3.00	O
MYR	MAYOR	FEA	1G AGF AAA	0.50	A
MYR	MAYOR	FEY	1G AGF AAA	1.00	A
Total FTEs for Job Code 0891				4.50	
0892	Mayoral Staff XII	002 UNREPRESENTED EMPLOYEES (MGT)			
MYR	MAYOR	FEY	1G AGF AAA	1.00	A
Total FTEs for Job Code 0892				1.00	
0901	Mayoral Staff XIII	002 UNREPRESENTED EMPLOYEES (MGT)			
MYR	MAYOR	FEA	1G AGF WOF	2.00	A
MYR	MAYOR	FEY	1G AGF AAA	2.00	A
MYR	MAYOR	FEY	1G AGF AAA	2.00	O
Total FTEs for Job Code 0901				6.00	
0902	Mayoral Staff XIV	002 UNREPRESENTED EMPLOYEES (MGT)			
MYR	MAYOR	FEA	1G AGF AAA	1.00	A
MYR	MAYOR	FEA	1G AGF WOF	2.00	A
MYR	MAYOR	FEY	1G AGF AAA	1.77	A
MYR	MAYOR	FFC	2S CDB GNC	1.00	O
MYR	MAYOR	FSP	2S GSF GPC	0.23	O
Total FTEs for Job Code 0902				6.00	
0903	Mayoral Staff XV	002 UNREPRESENTED EMPLOYEES (MGT)			
MYR	MAYOR	FEA	1G AGF WOF	2.00	A
MYR	MAYOR	FEY	1G AGF AAA	1.00	A
MYR	MAYOR	FFC	2S CDB GNC	6.30	O
MYR	MAYOR	FFC	2S NDF AHF	0.60	A
MYR	MAYOR	FFG	2S NDF SSL	0.10	O
MYR	MAYOR	FSP	1G AGF ACP	0.50	O
MYR	MAYOR	FSP	2S GSF GPC	0.50	O
Total FTEs for Job Code 0903				11.00	
0904	Mayoral Staff XVI	002 UNREPRESENTED EMPLOYEES (MGT)			
MYR	MAYOR	FAB	2S CDB GNC	3.01	O
MYR	MAYOR	FEA	1G AGF AAA	1.00	A
MYR	MAYOR	FEA	1G AGF WOF	1.00	A
MYR	MAYOR	FFC	2S CDB GNC	2.77	O
Total FTEs for Job Code 0904				7.78	

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		Program	Fund	FTE	PSI
0905	Mayoral Staff XVII	002 UNREPRESENTED EMPLOYEES (MGT)			
MYR	MAYOR	FAB	2S CDB GNC	1.00	O
MYR	MAYOR	FEA	1G AGF AAA	3.00	A
MYR	MAYOR	FEA	1G AGF WOF	1.00	A
MYR	MAYOR	FEY	1G AGF AAA	1.00	A
MYR	MAYOR	FFC	2S CDB GNC	0.88	O
MYR	MAYOR	FFC	2S NDF AHF	0.12	A
Total FTEs for Job Code 0905				7.00	
0922	Manager I	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
AAM	ASIAN ART MUSEUM	E EI	1G AGF AAA	2.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	E IJ	2S CFF ANP	1.00	L
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FEQ	2S CRF GFA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	6.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFI	2S RPF SRZ	0.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFL	1G AGF AAP	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFO	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	4.00	A
AIR	AIRPORT COMMISSION	BG5	5A AAA AAA	3.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG9	5A AAA AAA	1.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	2.00	A
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	1.00	A
CAT	CITY ATTORNEY	FA2	1G AGF AAA	1.00	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CBI	2S CHF NPR	0.77	A
CON	CONTROLLER	FEB	1G AGF AAA	1.00	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	4.00	A
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	4.77	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	4.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	2.80	A
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	8.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	1.00	A

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0922	Manager I	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	3.00	A
DPH	PUBLIC HEALTH	DPA	2S CHS GNC	0.20	G
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	2.50	A
DPH	PUBLIC HEALTH	DPB	1G AGF WOF	0.50	A
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	0.66	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	1.10	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	1.00	G
DPH	PUBLIC HEALTH	DPH	1G AGF AAA	0.60	A
DPH	PUBLIC HEALTH	DPH	2S CHS GNC	0.00	G
DPH	PUBLIC HEALTH	DPH	2S CHS PHF	0.40	A
DPH	PUBLIC HEALTH	DSP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	1G AGF PWF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	2S GTF GTN	0.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	1G AGF AAA	0.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	1.00	A
DSS	HUMAN SERVICES	CAN	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CIF	1G AGF AAA	0.63	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	3.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	4.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	1.75	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	2S CDB GPC	1.25	G
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL2	1G AGF AAA	1.77	A
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	2.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FAR	1G AGF WOF	1.00	A
HRD	HUMAN RESOURCES	FAR	1G AGF WOF	7.00	O
HRD	HUMAN RESOURCES	FC5	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	1.00	A
JUV	JUVENILE PROBATION	AKC	1G AGF AAP	1.00	L
JUV	JUVENILE PROBATION	AKE	1G AGF AAA	1.00	A

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		Program	Fund	FTE	PSI
0922	Manager I	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
MYR	MAYOR	FEA	1G AGF AAA	1.00	A
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	0.00	A
POL	POLICE	ACB	1G AGF AAA	1.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
POL	POLICE	ACP	1G AGF WOF	1.00	A
PRT	PORT	BKZ	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	2.00	O
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCR	5W PUC OPF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	6.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	2.00	A
REC	RECREATION AND PARK COMMISSION	EAA	1G AGF AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	8.00	A
REC	RECREATION AND PARK COMMISSION	EAP	2S OSP NPR	1.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G OHF REC	1.00	A
REC	RECREATION AND PARK COMMISSION	ECU	1G AGF AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECU	2S OSP NPR	1.00	A
REC	RECREATION AND PARK COMMISSION	ECY	2S CRF RPN	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	2.00	A
REC	RECREATION AND PARK COMMISSION	FAL	1G AGF AAA	3.00	A
RET	RETIREMENT SYSTEM	FED	7P RET ERT	1.00	A
SHF	SHERIFF	AFP	2S PPF SHI	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCL	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCQ	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF AAA	1.40	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF WOF	0.10	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	0.00	L
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	0.50	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	1.00	A
Total FTEs for Job Code 0922				157.70	

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		Program	Fund	FTE	PSI
0923	Manager II	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AUA	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCB	6I OIS REP	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FIT	1G AGF ACP	1.00	O
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FSR	1G AGF AAP	1.00	A
ADP	ADULT PROBATION	AOS	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	3.00	A
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	23.00	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF AAA	2.00	A
ASR	ASSESSOR / RECORDER	FDK	1G AGF AAA	1.00	A
ASR	ASSESSOR / RECORDER	FEH	1G AGF AAA	1.00	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CBI	2S CHF NPR	1.00	A
CON	CONTROLLER	FDC	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FAH	1G AGF AAA	0.77	A
CPC	CITY PLANNING	FDP	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FFP	1G AGF AAA	1.00	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	0.00	A
DAT	DISTRICT ATTORNEY	AIE	2S PPF GNC	0.60	G
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	1.00	A
DAT	DISTRICT ATTORNEY	AIJ	1G AGF ACP	0.40	G
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	2.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF CPR	1.00	O
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	9.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	3.00	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	0.00	O
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.60	A
DPH	PUBLIC HEALTH	DHT	1G AGF AAA	0.25	A
DPH	PUBLIC HEALTH	DLT	1G AGF AAA	1.52	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	1.00	A

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0923	Manager II	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	7.70	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	2.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	1.23	A
DPH	PUBLIC HEALTH	DPA	2S CHS GNC	0.90	G
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	0.50	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	2.40	G
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	2.44	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	0.22	G
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	1.80	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	2.00	A
DSS	HUMAN SERVICES	CAG	1G AGF AAA	3.00	A
DSS	HUMAN SERVICES	CAI	1G AGF AAA	4.00	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	3.08	O
DSS	HUMAN SERVICES	CAL	1G AGF AAA	4.00	A
DSS	HUMAN SERVICES	CAN	1G AGF AAA	3.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	2.62	A
DSS	HUMAN SERVICES	CGQ	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CGW	1G AGF AAA	8.00	A
DSS	HUMAN SERVICES	CIF	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CIM	1G AGF AAA	3.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	2.00	A
ECD	EMERGENCY MANAGEMENT	BIV	1G AGF AAA	1.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF ACP	0.00	O
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	2S CDB GPC	1.00	G
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL3	1G AGF AAP	1.00	O
ENV	ENVIRONMENT	CIG	2S ENV ANP	0.46	A
ENV	ENVIRONMENT	CIG	2S PWF SWN	0.54	A
ENV	ENVIRONMENT	CIS	2S PWF SWP	1.00	A
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FC8	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FC8	1G AGF AAP	1.00	A
HRD	HUMAN RESOURCES	FCW	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
0923	Manager II	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	7Q HSS ADM	2.00	O
JUV	JUVENILE PROBATION	AKE	1G AGF AAA	1.00	A
MYR	MAYOR	FAB	2S CDB GNC	1.00	O
PRT	PORT	BKO	5P AAA AAA	3.00	A
PRT	PORT	BKW	5P AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCR	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5W PUC OPF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDG	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	2.00	A
REC	RECREATION AND PARK COMMISSION	EAA	1G AGF AAA	1.00	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	1.00	A
SHF	SHERIFF	AFP	1G AGF AAA	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIT	6I TIF AAP	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIT	6I TIF ACP	1.00	L
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	2.00	A
TTX	TREASURER/TAX COLLECTOR	FCM	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCN	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCO	1G AGF AAA	0.50	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	0.50	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAP	0.50	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	0.50	A
Total FTEs for Job Code 0923				172.03	
0931	Manager III	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
AAM	ASIAN ART MUSEUM	EEI	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	3.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAU	1G AGF ACP	1.00	O
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAV	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAV	1G AGF AAA	1.00	O
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCC	1G AGF AAA	0.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCC	1G AGF AAA	0.50	L

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
0931	Manager III	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCT	1G AGF WOF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFB	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	2.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFQ	1G AGF WOF	1.00	A
ADP	ADULT PROBATION	ASH	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	4.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAP	0.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	6.00	A
AIR	AIRPORT COMMISSION	BG5	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	3.00	A
AIR	AIRPORT COMMISSION	BG9	5A AAA AAA	1.00	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF ACP	0.77	O
ASR	ASSESSOR / RECORDER	FEH	1G AGF AAA	0.77	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	3.00	A
CAT	CITY ATTORNEY	FC2	2S PPF CAF	1.00	A
CON	CONTROLLER	FDO	1G AGF WOF	1.00	A
CON	CONTROLLER	FDX	1G AGF ACP	0.46	A
CON	CONTROLLER	FEB	1G AGF AAA	2.00	A
CON	CONTROLLER	FFM	1G AGF ACP	1.00	A
CPC	CITY PLANNING	FDP	1G AGF AAA	0.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	2.00	A
CPC	CITY PLANNING	FFP	1G AGF AAA	0.00	A
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	2.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	2.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	11.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	1.00	O
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	5.00	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	0.00	O
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	6.77	A
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
0931	Manager III	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	2.00	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	5.00	A
DSS	HUMAN SERVICES	CGO	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CIF	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CIH	1G AGF AAA	1.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	2.00	A
ECD	EMERGENCY MANAGEMENT	BIV	1G AGF WOF	1.00	A
ECD	EMERGENCY MANAGEMENT	BIV	2S PPF HLS	3.00	G
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	1.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	1.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	2S CDB GPC	1.00	G
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL2	1G AGF AAA	0.00	A
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	2.00	A
HRD	HUMAN RESOURCES	FC5	1G AGF AAA	4.00	A
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	1.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	3.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	2.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	2.00	A
MYR	MAYOR	FEA	1G AGF AAA	1.00	A
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	2.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
PRT	PORT	BKD	5P AAA AAA	1.00	A
PRT	PORT	BKW	5P AAA AAA	1.00	O
PRT	PORT	BKW	5P AAA AAA	2.00	A
PRT	PORT	BKY	5P AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCR	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	3.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
0931	Manager III	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
PUC	PUBLIC UTILITIES COMMISSION	BCV	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDG	5T AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	0.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G OHF REC	1.00	A
RET	RETIREMENT SYSTEM	EDC	1G AGF ACP	1.00	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	1.00	A
RET	RETIREMENT SYSTEM	FED	7P RET ERT	2.00	A
SHF	SHERIFF	AFP	1G AGF AAA	0.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	1.00	A
TTX	TREASURER/TAX COLLECTOR	FAL	1G AGF AAP	0.15	A
TTX	TREASURER/TAX COLLECTOR	FCM	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCO	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	0.20	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF WOF	0.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	2S GSF GNC	0.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	2S GSF GNC	0.15	G
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	0.50	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	1.00	L
Total FTEs for Job Code 0931				156.27	
0932	Manager IV	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	BA8	1G AGF ACP	1.00	O
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	CRD	1G AGF AAA	0.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	3.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAV	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCC	1G AGF AAA	2.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FEQ	2S CRF GFA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFQ	1G AGF WOF	0.00	A
ADP	ADULT PROBATION	ASH	1G AGF AAA	0.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	3.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
0932	Manager IV	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
AIR	AIRPORT COMMISSION	BG1	5A AAA AAP	1.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	3.00	A
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG5	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	4.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	A
ART	ARTS COMMISSION	EEJ	1G AGF AAA	0.50	A
ART	ARTS COMMISSION	EET	2S CRF ACA	0.50	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF AAA	1.00	A
ASR	ASSESSOR / RECORDER	FDK	1G AGF AAA	0.00	A
CAT	CITY ATTORNEY	FA2	1G AGF AAA	1.00	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
CON	CONTROLLER	FDC	1G AGF WOF	1.00	A
CON	CONTROLLER	FDG	1G AGF AAA	2.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	0.00	A
CPC	CITY PLANNING	FFP	1G AGF AAA	1.00	A
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	1.00	A
DAT	DISTRICT ATTORNEY	ASI	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	3.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	3.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	3.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPA	1G AGF AAA	0.10	A
DPH	PUBLIC HEALTH	DPA	2S CHS GNC	0.50	G
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	1G AGF PWF	0.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	2S PWF OHF	2.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
0932	Manager IV	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	2S PWF OHF	3.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	4.00	A
DSS	HUMAN SERVICES	CAG	1G AGF AAA	0.77	A
DSS	HUMAN SERVICES	CAI	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	5.00	A
DSS	HUMAN SERVICES	CAN	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	4.00	A
DSS	HUMAN SERVICES	CGU	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGW	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CIM	1G AGF AAA	1.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	1.00	A
ECD	EMERGENCY MANAGEMENT	BIV	2S PPF HLS	2.00	G
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	0.50	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF ACP	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL3	1G AGF AAP	1.50	A
HRD	HUMAN RESOURCES	FCW	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	1.00	A
LIB	PUBLIC LIBRARY	FAL	2S LIB NPR	1.00	A
PRT	PORT	BKD	5P AAA AAA	1.00	A
PRT	PORT	BKO	5P AAA AAA	3.00	A
PRT	PORT	BKW	5P AAA AAA	2.00	A
PRT	PORT	BKZ	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5C AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	2.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
0932	Manager IV	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
SHF	SHERIFF	ASB	1G AGF AAA	1.00	A
SHF	SHERIFF	ASP	1G AGF AAA	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	2.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	3.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	1.00	O
Total FTEs for Job Code 0932				117.37	
0933	Manager V	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	BA8	1G AGF ACP	0.27	O
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	BA8	2S GSF GNC	0.00	O
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	BA8	2S GSF GNC	0.73	L
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	BK6	1G AGF WOF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	CRD	1G AGF AAA	0.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCC	1G AGF AAA	0.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCT	1G AGF WOF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFB	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFI	2S RPF SRZ	0.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFO	1G AGF AAA	2.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFQ	1G AGF WOF	1.00	A
ADP	ADULT PROBATION	ASH	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	3.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	4.00	A
CON	CONTROLLER	FDC	1G AGF AAA	1.00	A
CON	CONTROLLER	FDG	1G AGF AAA	1.00	A
CON	CONTROLLER	FDX	1G AGF ACP	2.77	A
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	4.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	4.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
0933	Manager V	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DPH	PUBLIC HEALTH	DHA	1G AGF AAP	3.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF WOF	0.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.75	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	0.25	A
DPH	PUBLIC HEALTH	DSP	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	3.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	1.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF ACP	1.00	O
ECD	EMERGENCY MANAGEMENT	BIV	1G AGF AAA	1.00	A
ECD	EMERGENCY MANAGEMENT	BIV	2S PPF HLS	1.00	G
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL2	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
POL	POLICE	ACB	1G AGF AAA	1.00	A
POL	POLICE	ACB	2S PPF PDF	1.00	A
POL	POLICE	ACM	1G AGF AAA	2.00	A
PRT	PORT	BKO	5P AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCR	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	7.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5W PUC OPF	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDG	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
0933	Manager V	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
SHF	SHERIFF	ASP	1G AGF AAA	0.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIT	6I TIF AAP	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCO	1G AGF AAA	0.75	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	0.25	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	1.00	L
Total FTEs for Job Code 0933				89.77	
0941	Manager VI	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AJU	1G AGF ACP	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFN	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	5.00	A
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	2.00	O
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	7.00	A
CAT	CITY ATTORNEY	FA2	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FFP	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	6.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	1.00	O
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	1.00	O
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	3.00	A
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	3.00	A
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	3.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	2.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	1.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
0941	Manager VI	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
POL	POLICE	ACM	1G AGF AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCR	5W PUC OPF	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	9.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	2.00	A
RET	RETIREMENT SYSTEM	FDF	7P RET ERT	7.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	3.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	6I TIF AAP	1.00	A
Total FTEs for Job Code 0941				89.00	
0942	Manager VII	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG9	5A AAA AAA	1.00	A
CON	CONTROLLER	FDC	1G AGF WOF	1.00	A
CON	CONTROLLER	FDX	1G AGF ACP	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAP	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	0.40	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	0.60	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	2S PWF OHF	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF ACP	0.00	O

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
0942	Manager VII	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL3	1G AGF AAP	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
RET	RETIREMENT SYSTEM	FDF	7P RET ERT	1.77	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	1.00	A
Total FTEs for Job Code 0942				29.77	
0943	Manager VIII	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	BK6	1G AGF WOF	1.00	A
DAT	DISTRICT ATTORNEY	ASI	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	5.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAP	1.00	A
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	1.00	G
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	6.00	A
RET	RETIREMENT SYSTEM	FDF	7P RET ERT	3.00	A
Total FTEs for Job Code 0943				24.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
0951	Deputy Director I	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AUA	1G AGF AAA	1.00	A
ART	ARTS COMMISSION	EEJ	1G AGF AAA	1.00	A
CSC	CIVIL SERVICE COMMISSION	FCV	1G AGF AAA	1.00	A
ETH	ETHICS COMMISSION	FET	1G AGF AAA	1.00	A
POL	POLICE	ACV	1G AGF AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	1.00	A
REG	ELECTIONS	FCH	1G AGF AAA	1.00	A
RNT	RENT ARBITRATION BOARD	CCC	2S NDF RAB	1.00	A
Total FTEs for Job Code 0951				8.00	
0952	Deputy Director II	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AME	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	ASG	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AUA	1G AGF AAA	1.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	1.00	A
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	3.00	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CBI	2S CHF NPR	2.00	A
CON	CONTROLLER	FEB	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FDP	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	1.00	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	1.00	A
ENV	ENVIRONMENT	CIG	2S ENV ANP	0.46	A
ENV	ENVIRONMENT	CIG	2S PWF SWN	0.54	A
HRD	HUMAN RESOURCES	FAR	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FCW	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EEF	2S LIB NPR	1.00	A
LIB	PUBLIC LIBRARY	EEG	2S LIB NPR	1.00	A
LIB	PUBLIC LIBRARY	EGD	2S LIB NPR	1.00	A
LIB	PUBLIC LIBRARY	EGF	2S LIB NPR	1.00	A
LIB	PUBLIC LIBRARY	EGG	2S LIB NPR	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	2.00	A
REG	ELECTIONS	FCH	1G AGF AAA	1.00	A
SHF	SHERIFF	AFP	1G AGF AAA	1.00	A
SHF	SHERIFF	ASB	1G AGF AAA	1.00	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	1.00	A
Total FTEs for Job Code 0952				27.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
0953	Deputy Director III	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	BK6	1G AGF WOF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	CRD	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	3.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCC	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFI	2S RPF SRZ	0.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFO	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	1.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	1.00	A
CON	CONTROLLER	FDG	1G AGF AAA	1.00	A
CON	CONTROLLER	FDO	1G AGF WOF	2.00	A
CON	CONTROLLER	FEB	1G AGF AAA	1.00	A
CON	CONTROLLER	FFG	1G AGF ACP	1.00	A
CPC	CITY PLANNING	FAH	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FDP	1G AGF AAA	0.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	1.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
DBI	BUILDING INSPECTION	BHS	2S BIF ANP	1.00	A
DBI	BUILDING INSPECTION	BIS	2S BIF ANP	1.00	A
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CGU	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CIF	1G AGF AAA	1.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	0.20	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL3	1G AGF AAP	0.80	A
HRD	HUMAN RESOURCES	FC8	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	1.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	2.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	2.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
PRT	PORT	BKD	5P AAA AAA	1.00	A
PRT	PORT	BKO	5P AAA AAA	1.00	A
PRT	PORT	BKW	5P AAA AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
0953	Deputy Director III	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
PRT	PORT	BKY	5P AAA AAA	1.00	A
PRT	PORT	BKZ	5P AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECU	1G AGF AAA	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	2.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	6I TIF AAP	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCM	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	0.00	L
Total FTEs for Job Code 0953				48.00	
0954	Deputy Director IV	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	4.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	3.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	2.00	A
ECD	EMERGENCY MANAGEMENT	BIV	1G AGF AAA	1.00	A
ECD	EMERGENCY MANAGEMENT	BIV	2S PPF HLS	1.00	G
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	0.77	A
HRD	HUMAN RESOURCES	FCW	1G AGF AAA	1.00	A
PRT	PORT	BK9	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECS	1G OHF REC	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	2.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCM	1G AGF AAA	0.50	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	2.00	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	0.50	A
Total FTEs for Job Code 0954				24.77	

**List of Budgeted Position Counts by Job Codes and Department
for Fiscal Year 2015-2016**

Job Code/Title		Union			
		Program	Fund	FTE	PSI
0955	Deputy Director V	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	O
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	1.00	A
CON	CONTROLLER	FEB	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCR	5W PUC OPF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	1.00	A
Total FTEs for Job Code 0955				17.00	
0961	Department Head I	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFL	1G AGF AAP	1.00	A
ART	ARTS COMMISSION	EEJ	1G AGF AAA	1.00	A
CFC	CHILDREN AND FAMILIES COMMISSION	CFC	2S CFC ACP	1.00	A
CSC	CIVIL SERVICE COMMISSION	FCV	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGU	2S CHF CPR	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BFS	2S CRF MFP	1.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK7	1G AGF AAA	1.00	A
ETH	ETHICS COMMISSION	FET	1G AGF AAA	1.00	A
PAB	BOARD OF APPEALS	BAH	1G AGF AAA	1.00	A
POL	POLICE	ACV	1G AGF AAA	1.00	A
RNT	RENT ARBITRATION BOARD	CCC	2S NDF RAB	1.00	A
WOM	STATUS OF WOMEN	CAE	1G AGF AAA	1.00	A
Total FTEs for Job Code 0961				11.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
0962	Department Head II	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AUA	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	EIJ	2S CFF ANP	1.00	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	FAL	1G AGF AAA	1.00	A
ENV	ENVIRONMENT	CIG	2S ENV ANP	0.46	A
ENV	ENVIRONMENT	CIG	2S PWF SWN	0.54	A
HRC	HUMAN RIGHTS COMMISSION	CAD	1G AGF AAA	1.00	A
REG	ELECTIONS	FCH	1G AGF AAA	1.00	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	1.00	A
Total FTEs for Job Code 0962				7.00	
0963	Department Head III	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
AAM	ASIAN ART MUSEUM	EEI	1G AGF AAA	1.00	A
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	1.00	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	1.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
DSS	HUMAN SERVICES	CIF	1G AGF AAA	1.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL2	1G AGF AAA	1.00	A
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	1.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	1.00	A
Total FTEs for Job Code 0963				9.00	
0964	Department Head IV	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
CPC	CITY PLANNING	FEF	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	1.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	1.00	A
Total FTEs for Job Code 0964				6.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
0965	Department Head V	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	ASG	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG5	5A AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
RET	RETIREMENT SYSTEM	FED	7P RET ERT	1.00	A
Total FTEs for Job Code 0965				6.00	
1002	IS Operator-Journey	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	0.00	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	0.00	G
Total FTEs for Job Code 1002				0.00	
1003	IS Operator-Senior	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
CON	CONTROLLER	FDG	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	0.00	G
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	0.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	1.00	A
Total FTEs for Job Code 1003				3.00	
1014	IS Technician-Supervisor	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	0.00	A
Total FTEs for Job Code 1014				0.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1021	IS Administrator I	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADP	ADULT PROBATION	ASH	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	0.00	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DHT	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	0.00	G
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	0.00	A
TTX	TREASURER/TAX COLLECTOR	FCL	1G AGF AAA	0.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	0.00	A
Total FTEs for Job Code 1021				0.00	
1022	IS Administrator II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	1.00	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	0.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	0.00	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	0.00	O
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAP	0.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	0.00	G
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	0.00	G
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	1.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	0.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	3.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	2.00	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	0.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF NPR	0.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	0.00	A
Total FTEs for Job Code 1022				10.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1023	IS Administrator III	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	2.00	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	0.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	0.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	0.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAP	0.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	0.00	A
ENV	ENVIRONMENT	CIG	2S ENV ANP	0.46	A
ENV	ENVIRONMENT	CIG	2S PWF SWN	0.54	A
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	1.77	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	1.00	A
REG	ELECTIONS	FCH	1G AGF AAA	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	0.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	0.00	A
Total FTEs for Job Code 1023				6.77	
1024	IS Administrator-Supervisor	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
CAT	CITY ATTORNEY	FC2	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	0.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAP	0.00	A
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	0.00	G
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	0.00	A
Total FTEs for Job Code 1024				3.00	
1031	IS Trainer-Assistant	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADP	ADULT PROBATION	ARS	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	0.00	A
Total FTEs for Job Code 1031				2.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1032	IS Trainer-Journey	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	1.00	A
Total FTEs for Job Code 1032				3.00	
1033	IS Trainer-Senior	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	A
Total FTEs for Job Code 1033				1.00	
1041	IS Engineer-Assistant	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF ACP	3.08	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	0.77	O
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	1.77	A
Total FTEs for Job Code 1041				10.62	
1042	IS Engineer-Journey	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	1.00	O
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	8.54	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF AAA	1.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	1.00	A
CON	CONTROLLER	FDC	1G AGF WOF	1.00	A
CON	CONTROLLER	FDX	1G AGF ACP	0.73	L
CON	CONTROLLER	FEB	1G AGF AAA	1.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	4.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	4.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF ACP	1.54	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	2.77	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	2.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	3.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.77	A
FIR	FIRE DEPARTMENT	API	1G AGF AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1042	IS Engineer-Journey	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
HRD	HUMAN RESOURCES	FCW	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EGG	2S LIB NPR	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	5.00	A
POL	POLICE	ACM	1G AGF AAA	1.50	A
PRT	PORT	BKO	5P AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	1.00	L
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	2.00	O
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	8.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	5.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	2.77	O
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	14.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	6I TIF AAP	2.00	A
Total FTEs for Job Code 1042				84.62	
1043	IS Engineer-Senior	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AJU	1G AGF ACP	1.00	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	5.00	O
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	14.77	A
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF ACP	0.77	O
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
CON	CONTROLLER	FDC	1G AGF WOF	4.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	1.00	A
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	1.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	2.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAP	9.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF ACP	2.31	A
DPH	PUBLIC HEALTH	DHA	1G AGF WOF	0.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	2.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EGG	2S LIB NPR	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1043	IS Engineer-Senior	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	2.00	A
POL	POLICE	ACB	2S PPF PDF	1.00	A
POL	POLICE	ACM	1G AGF AAA	0.77	O
POL	POLICE	ACM	1G AGF AAA	3.00	A
PRT	PORT	BKO	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	13.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	O
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	1.00	A
SHF	SHERIFF	ASP	1G AGF AAA	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	19.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIT	6I TIF AAP	0.77	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	6I TIF AAP	1.00	O
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	6I TIF AAP	3.00	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF WOF	0.06	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	1.94	A
Total FTEs for Job Code 1043				108.39	
1044	IS Engineer-Principal	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFO	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	2.00	O
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	9.00	A
CON	CONTROLLER	FDX	1G AGF ACP	0.73	L
DAT	DISTRICT ATTORNEY	AIA	1G AGF AAA	1.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	3.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	0.00	L
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	0.00	O
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAP	6.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1044	IS Engineer-Principal	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	DHA	1G AGF ACP	2.31	A
DPH	PUBLIC HEALTH	DHA	1G AGF WOF	0.00	O
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	3.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	0.77	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	17.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA ACP	1.00	A
POL	POLICE	ACM	1G AGF AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	15.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDG	5T AAA AAA	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	9.85	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF ACP	2.00	O
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIT	6I TIF AAP	1.00	A
Total FTEs for Job Code 1044				87.66	
1051	IS Business Analyst-Assistant	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAN	1G AGF PWF	0.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	0.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	1.00	L
DSS	HUMAN SERVICES	CAO	1G AGF AAA	2.62	A
POL	POLICE	ACV	1G AGF AAA	0.77	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF NPR	1.00	O
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	6I TIF AAP	2.00	A
Total FTEs for Job Code 1051				9.39	
1052	IS Business Analyst	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFO	1G AGF AAA	3.00	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	1.00	O
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	4.77	A
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	1.00	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF ACP	1.54	O
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CBI	2S CHF NPR	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1052	IS Business Analyst	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
CON	CONTROLLER	FDC	1G AGF WOF	0.00	A
CON	CONTROLLER	FDX	1G AGF ACP	0.23	A
CPC	CITY PLANNING	FAH	1G AGF AAA	2.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	1.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	0.00	L
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	6.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAP	2.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF ACP	3.08	A
DPH	PUBLIC HEALTH	DHA	1G AGF WOF	0.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	1.00	A
DPH	PUBLIC HEALTH	DPB	1G AGF WOF	0.35	A
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	1.50	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	0.50	G
DPH	PUBLIC HEALTH	DPH	2S CHS GNC	0.65	G
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	0.77	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	5.00	A
ETH	ETHICS COMMISSION	FET	1G AGF AAA	1.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EGG	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA ACP	5.00	A
POL	POLICE	ACM	1G AGF AAA	2.00	A
POL	POLICE	ACV	1G AGF AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EAP	2S OSP NPR	1.00	A
REC	RECREATION AND PARK COMMISSION	ECS	1G OHF REC	1.00	A
REG	ELECTIONS	FCH	1G AGF AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1052	IS Business Analyst	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	3.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIT	6I TIF ACP	1.00	L
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF NPR	4.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	6I TIF AAP	0.00	A
TTX	TREASURER/TAX COLLECTOR	FCL	1G AGF AAA	0.50	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF ACP	1.00	O
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	0.50	A
Total FTEs for Job Code 1052				72.39	
1053	IS Business Analyst-Senior	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AJU	1G AGF ACP	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAU	1G AGF ACP	1.00	O
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	2.00	O
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	3.54	A
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF AAA	1.00	A
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	1.00	A
CON	CONTROLLER	FDC	1G AGF WOF	9.00	A
CON	CONTROLLER	FDG	1G AGF AAA	3.00	A
CON	CONTROLLER	FDO	1G AGF WOF	1.00	A
CON	CONTROLLER	FDX	1G AGF ACP	10.00	A
CON	CONTROLLER	FEB	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	2.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	3.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF CPR	1.00	O
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	4.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAP	3.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF ACP	11.28	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	4.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	1.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1053	IS Business Analyst-Senior	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	DPA	1G AGF AAA	0.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAN	1G AGF PWF	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	6.77	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	13.62	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	1.00	A
ETH	ETHICS COMMISSION	FET	1G AGF AAA	0.00	A
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	1.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EGG	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	5.00	A
MYR	MAYOR	FFC	2S CDB GNC	1.00	O
POL	POLICE	ACM	1G AGF AAA	2.00	A
PRT	PORT	BKO	5P AAA AAA	1.00	A
PRT	PORT	BKY	5P AAA AAP	1.00	A
PRT	PORT	BKY	5P AAA ACP	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	3.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	1.00	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	4.00	A
SHF	SHERIFF	ASP	1G AGF AAA	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	8.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF ACP	1.00	O
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIT	2S GSF GNC	0.92	L
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIT	6I TIF AAP	1.00	O
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIT	6I TIF ACP	1.00	L
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	6I TIF AAP	2.00	A
TTX	TREASURER/TAX COLLECTOR	FCL	1G AGF AAA	0.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	0.00	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	0.00	L
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	1.00	A
Total FTEs for Job Code 1053				137.13	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1054	IS Business Analyst-Principal	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AJU	1G AGF ACP	3.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	L
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFO	1G AGF AAA	1.00	A
ADP	ADULT PROBATION	ASH	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	5.77	O
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	7.54	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF ACP	1.00	O
ASR	ASSESSOR / RECORDER	FEH	1G AGF ACP	0.00	O
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CBI	2S CHF NPR	1.00	A
CON	CONTROLLER	FDC	1G AGF WOF	1.00	L
CON	CONTROLLER	FDC	1G AGF WOF	15.00	A
CON	CONTROLLER	FDG	1G AGF AAA	3.00	A
CON	CONTROLLER	FDO	1G AGF WOF	1.00	A
CON	CONTROLLER	FDX	1G AGF ACP	1.00	O
CON	CONTROLLER	FDX	1G AGF ACP	5.00	A
CON	CONTROLLER	FEB	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	1.00	A
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	1.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	0.00	L
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	21.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	3.00	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	1.00	O
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	3.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF ACP	5.89	A
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	3.00	A
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAN	1G AGF PWF	3.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	0.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	1.00	L
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	6.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1054	IS Business Analyst-Principal	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DSS	HUMAN SERVICES	CAO	1G AGF AAA	4.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA ACP	1.00	A
POL	POLICE	ACM	1G AGF AAA	3.00	A
PRT	PORT	BKO	5P AAA AAA	1.00	A
PRT	PORT	BKY	5P AAA AAP	3.50	O
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	9.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	3.00	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	2.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	2.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIT	6I TIF AAP	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF NPR	2.00	A
Total FTEs for Job Code 1054				140.70	
1061	IS Program Analyst-Assistant	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	A
Total FTEs for Job Code 1061				1.00	
1062	IS Programmer Analyst	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADP	ADULT PROBATION	ASH	1G AGF AAA	1.00	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EGG	2S LIB NPR	2.00	A
POL	POLICE	ACM	1G AGF AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	0.77	O
REG	ELECTIONS	FCH	1G AGF AAA	2.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF NPR	0.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	6I TIF AAP	1.00	A
Total FTEs for Job Code 1062				12.77	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1063	IS Programmer Analyst-Senior	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFO	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFO	1G AGF AAA	1.00	L
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	1.00	O
ASR	ASSESSOR / RECORDER	FDJ	1G AGF ACP	0.00	O
CON	CONTROLLER	FDC	1G AGF WOF	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	4.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	1.00	O
DSS	HUMAN SERVICES	CAO	1G AGF AAA	5.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	API	1G AGF AAA	1.77	A
POL	POLICE	ACB	1G AGF AAA	0.00	A
POL	POLICE	ACM	1G AGF AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	3.00	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIT	6I TIF AAP	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	6I TIF AAP	4.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	3.00	A
Total FTEs for Job Code 1063				33.77	
1064	IS Programmer Analyst-Principal	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AJU	1G AGF ACP	1.00	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF ACP	0.00	O
CON	CONTROLLER	FDC	1G AGF WOF	1.00	L
CON	CONTROLLER	FDC	1G AGF WOF	4.00	A
CON	CONTROLLER	FDG	1G AGF AAA	1.00	A
CON	CONTROLLER	FDX	1G AGF ACP	4.38	L
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAP	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF WOF	0.00	O
DSS	HUMAN SERVICES	CAO	1G AGF AAA	3.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.00	L
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1064	IS Programmer Analyst-Principal	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	0.77	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIT	6I TIF AAP	2.00	O
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	6I TIF AAP	1.00	O
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	4.00	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	1.00	L
Total FTEs for Job Code 1064				30.15	
1070	IS Project Director	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AJU	1G AGF ACP	1.00	A
ADP	ADULT PROBATION	ASH	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	4.00	O
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	8.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	1.00	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF ACP	0.00	O
CON	CONTROLLER	FDC	1G AGF WOF	3.77	A
CON	CONTROLLER	FDG	1G AGF AAA	1.77	A
CPC	CITY PLANNING	FEF	1G AGF AAA	0.00	O
CPC	CITY PLANNING	FEF	1G AGF ACP	1.00	O
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	2.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	4.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	2.00	O
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	2.50	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAP	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF ACP	0.77	A
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.50	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	0.50	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAN	1G AGF PWF	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	3.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	AGE	1G AGF ACP	1.00	O
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1070	IS Project Director	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
LIB	PUBLIC LIBRARY	EGG	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
POL	POLICE	ACM	1G AGF AAA	3.00	A
PRT	PORT	BKO	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	5.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	1.00	O
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	6I TIF AAP	1.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	0.90	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	0.10	A
Total FTEs for Job Code 1070				66.81	
1071	IS Manager	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	1.00	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF ACP	0.00	O
POL	POLICE	ACM	1G AGF AAA	1.00	A
Total FTEs for Job Code 1071				3.00	
1091	IT Operations Support Administrator I	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF ACP	7.69	A
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	0.50	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	0.25	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	1.02	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	0.25	G
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	0.77	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5N AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA PSF	1.00	O
Total FTEs for Job Code 1091				19.48	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1092	IT Operations Support Administrator II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	1.00	A
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	0.77	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	8.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAP	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF ACP	5.39	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHT	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	2.00	G
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	1.00	G
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	9.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA PSF	1.00	O
POL	POLICE	ACM	1G AGF AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
REG	ELECTIONS	FCH	1G AGF AAA	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	8.77	A
TTX	TREASURER/TAX COLLECTOR	FCL	1G AGF AAA	0.50	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	0.50	A
Total FTEs for Job Code 1092				46.93	
1093	IT Operations Support Administrator III	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	7.00	A
ASR	ASSESSOR / RECORDER	FCG	2S GSF SAF	1.00	A
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	1.00	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	0.77	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	0.00	L
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	15.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	4.00	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	3.00	O
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAP	6.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1093	IT Operations Support Administrator III	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	1.00	G
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	0.95	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	0.05	G
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	3.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	7.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	5.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.77	A
FIR	FIRE DEPARTMENT	API	1G AGF AAA	0.77	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EGG	2S LIB NPR	8.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	2.00	O
POL	POLICE	ACM	1G AGF AAA	0.77	O
POL	POLICE	ACM	1G AGF AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	8.31	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF NPR	2.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	1.00	A
Total FTEs for Job Code 1093				94.39	
1094	IT Operations Support Administrator IV	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADP	ADULT PROBATION	ASH	1G AGF AAA	1.00	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
CON	CONTROLLER	FDX	1G AGF ACP	1.00	A
CON	CONTROLLER	FEB	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	2.00	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	2.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	2.77	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAP	5.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	3.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1094	IT Operations Support Administrator IV	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DSS	HUMAN SERVICES	CAO	1G AGF AAA	3.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	3.00	A
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	6.00	A
POL	POLICE	AC5	5A AAA AAA	2.00	A
POL	POLICE	ACM	1G AGF AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	7.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	0.77	O
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	1.31	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	2.00	A
Total FTEs for Job Code 1094				51.85	
1095	IT Operations Support Administrator V	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
CON	CONTROLLER	FEB	1G AGF AAA	0.00	A
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAP	1.00	A
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	0.60	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	0.40	G
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EGG	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	2.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	2.00	A
Total FTEs for Job Code 1095				15.00	
1110	Exec Asst To The Exec Director, Retireme	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
RET	RETIREMENT SYSTEM	FED	7P RET ERT	1.00	A
Total FTEs for Job Code 1110				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1119	Chief Investment Officer	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
RET	RETIREMENT SYSTEM	FDF	7P RET ERT	1.00	A
				Total FTEs for Job Code 1119	1.00
1130	Youth Commission Advisor	022 SFAPP, LOCAL 21			
BOS	BOARD OF SUPERVISORS	FAL	1G AGF AAA	1.00	A
				Total FTEs for Job Code 1130	1.00
1161	Executive Assistant To The Administrator	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	0.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	0.00	A
				Total FTEs for Job Code 1161	0.00
1164	Administrator, SFGH Medical Center	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
				Total FTEs for Job Code 1164	1.00
1165	Manager, Department of Public Health	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
				Total FTEs for Job Code 1165	2.00
1166	Administrator, Department of Public Heal	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	2.00	A
				Total FTEs for Job Code 1166	2.00
1190	Mayor	556 ELECTED OFFICIALS			
MYR	MAYOR	FEA	1G AGF AAA	1.00	A
				Total FTEs for Job Code 1190	1.00
1202	Personnel Clerk	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	3.00	A
HRD	HUMAN RESOURCES	FC5	1G AGF AAA	7.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	3.00	A
POL	POLICE	ACM	1G AGF AAA	2.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	2.00	A
				Total FTEs for Job Code 1202	19.00

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1203	Personnel Technician	022 SFAPP, LOCAL 21			
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	0.00	A
CON	CONTROLLER	FEB	1G AGF AAA	1.00	A
CSC	CIVIL SERVICE COMMISSION	FCV	1G AGF AAA	1.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FC5	1G AGF AAA	1.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	2.00	A
Total FTEs for Job Code 1203				8.00	
1204	Senior Personnel Clerk	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	5.00	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	6.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	5.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	5.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	7.00	A
HRD	HUMAN RESOURCES	FC5	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	6.00	A
PRT	PORT	BKO	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	2.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	1.00	A
Total FTEs for Job Code 1204				42.00	
1209	Benefits Technician	790 LOCAL 790, SEIU			
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	7.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	3.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
RET	RETIREMENT SYSTEM	EDC	1G AGF ACP	2.00	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	11.00	A
Total FTEs for Job Code 1209				24.00	
1210	Benefits Analyst	790 LOCAL 790, SEIU			
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	14.00	A
Total FTEs for Job Code 1210				14.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1218	Payroll Supervisor	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
CON	CONTROLLER	FDC	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
Total FTEs for Job Code 1218				4.00	
1220	Payroll Clerk	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	3.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	4.00	A
ART	ARTS COMMISSION	EEJ	1G AGF AAA	0.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	1.00	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	0.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	7.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	3.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	3.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	6.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	1.00	A
HRC	HUMAN RIGHTS COMMISSION	CAD	1G AGF AAA	0.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	6.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
POL	POLICE	AC5	5A AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	3.00	A
REG	ELECTIONS	FCH	1G AGF AAA	1.00	A
Total FTEs for Job Code 1220				43.00	
1222	Senior Payroll And Personnel Clerk	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	6.00	A
ADP	ADULT PROBATION	ASH	1G AGF AAA	1.00	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CBI	2S CHF NPR	1.00	A
CON	CONTROLLER	FDC	1G AGF AAA	12.00	A
CON	CONTROLLER	FEB	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	1.00	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	3.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1222	Senior Payroll And Personnel Clerk	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	4.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	1.00	A
ENV	ENVIRONMENT	CIG	2S ENV ANP	0.46	A
ENV	ENVIRONMENT	CIG	2S PWF SWN	0.54	A
ETH	ETHICS COMMISSION	FET	1G AGF AAA	1.00	A
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	4.00	A
HRD	HUMAN RESOURCES	FC5	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FCW	1G AGF AAA	1.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	2.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	8.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	3.00	A
POL	POLICE	AC5	5A AAA AAA	1.00	A
POL	POLICE	ACM	1G AGF AAA	6.23	A
PRT	PORT	BKO	5P AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	5.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
SHF	SHERIFF	ASB	1G AGF AAA	2.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	1.00	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	1.00	A
Total FTEs for Job Code 1222				78.23	
1224	Principal Payroll And Personnel Clerk	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	2.00	A
CON	CONTROLLER	FDC	1G AGF AAA	3.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FCW	1G AGF AAA	0.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	3.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1224	Principal Payroll And Personnel Clerk	790 LOCAL 790, SEIU			
POL	POLICE	ACM	1G AGF AAA	1.23	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	0.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	1.00	A
SHF	SHERIFF	ASB	1G AGF AAA	1.00	A
Total FTEs for Job Code 1224				15.23	
1226	Chief Payroll And Personnel Clerk	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
CON	CONTROLLER	FDC	1G AGF AAA	0.00	A
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
Total FTEs for Job Code 1226				6.00	
1230	Instructional Designer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	0.77	A
HRD	HUMAN RESOURCES	FAR	1G AGF WOF	1.00	A
Total FTEs for Job Code 1230				1.77	
1231	EEO Programs Senior Specialist	022 SFAPP, LOCAL 21			
AIR	AIRPORT COMMISSION	BG5	5A AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	2.00	A
HRD	HUMAN RESOURCES	FC8	1G AGF AAA	8.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	1.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
Total FTEs for Job Code 1231				13.00	
1232	Training Officer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	2.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFO	1G AGF AAA	1.00	A
ADP	ADULT PROBATION	ARS	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG5	5A AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.77	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1232	Training Officer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DSS	HUMAN SERVICES	CAO	1G AGF AAA	6.00	A
HRD	HUMAN RESOURCES	FAR	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FAR	1G AGF WOF	1.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	3.77	A
Total FTEs for Job Code 1232				20.54	
1233	Equal Employment Opportunity Programs Sp	022 SFAPP, LOCAL 21			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FC5	1G AGF WOF	1.00	A
HRD	HUMAN RESOURCES	FC8	1G AGF AAA	2.77	A
Total FTEs for Job Code 1233				5.77	
1237	Training Coordinator	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DPH	PUBLIC HEALTH	DHA	1G AGF ACP	0.77	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	0.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	1.00	A
Total FTEs for Job Code 1237				1.77	
1241	Personnel Analyst	022 SFAPP, LOCAL 21			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	L
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	3.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	10.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	1.77	A
CON	CONTROLLER	FDX	1G AGF ACP	1.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	6.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	0.77	O
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	1.19	O
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	5.75	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	0.25	G
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.54	L
DSS	HUMAN SERVICES	CAO	1G AGF AAA	8.92	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	2.00	A
HRD	HUMAN RESOURCES	FC5	1G AGF AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1241	Personnel Analyst	022 SFAPP, LOCAL 21			
HRD	HUMAN RESOURCES	FC5	1G AGF AAP	1.00	A
HRD	HUMAN RESOURCES	FCW	1G AGF AAA	1.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	16.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA OHF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
POL	POLICE	ACM	1G AGF AAA	3.54	A
PRT	PORT	BKO	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	9.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	4.00	A
RET	RETIREMENT SYSTEM	FED	7P RET ERT	1.00	A
Total FTEs for Job Code 1241				90.73	
1244	Senior Personnel Analyst	022 SFAPP, LOCAL 21			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	L
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	2.00	O
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	11.00	A
ADP	ADULT PROBATION	ASH	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	9.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	1.00	A
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	1.00	A
CON	CONTROLLER	FEB	1G AGF AAA	2.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	1.00	A
CSC	CIVIL SERVICE COMMISSION	FCV	1G AGF AAA	1.00	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	1.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	5.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	4.77	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	0.77	L
DSS	HUMAN SERVICES	CAO	1G AGF AAA	8.85	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FAR	1G AGF AAA	0.00	A
HRD	HUMAN RESOURCES	FC5	1G AGF AAA	21.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1244	Senior Personnel Analyst	022 SFAPP, LOCAL 21			
HRD	HUMAN RESOURCES	FC5	1G AGF AAP	2.00	A
HRD	HUMAN RESOURCES	FC5	1G AGF WOF	4.00	A
HRD	HUMAN RESOURCES	FCW	1G AGF AAA	2.00	A
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	0.00	A
HRD	HUMAN RESOURCES	FH1	1G AGF AAA	0.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	8.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	2.00	A
POL	POLICE	ACM	1G AGF AAA	2.00	A
PRT	PORT	BKO	5P AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	12.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	4.00	A
RET	RETIREMENT SYSTEM	FED	7P RET ERT	1.00	A
SHF	SHERIFF	ASB	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	1.00	L
WAR	WAR MEMORIAL	EED	2S WMF AAA	1.00	A
Total FTEs for Job Code 1244				124.39	
1246	Principal Personnel Analyst	022 SFAPP, LOCAL 21			
ADP	ADULT PROBATION	ASH	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	0.81	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	1.00	A
Total FTEs for Job Code 1246				3.81	
1249	Personnel Trainee	022 SFAPP, LOCAL 21			
HRD	HUMAN RESOURCES	FC5	1G AGF AAP	10.00	O
Total FTEs for Job Code 1249				10.00	
1250	Recruiter	022 SFAPP, LOCAL 21			
HRD	HUMAN RESOURCES	FAR	1G AGF AAA	1.65	A
Total FTEs for Job Code 1250				1.65	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1280	Employee Relations Representative	001 UNREPRESENTED EMPLOYEES (MISC)			
HRD	HUMAN RESOURCES	FC4	1G AGF AAA	3.00	A
HRD	HUMAN RESOURCES	FC4	1G AGF AAP	1.00	L
Total FTEs for Job Code 1280				4.00	
1281	Senior Employee Relations Representative	001 UNREPRESENTED EMPLOYEES (MISC)			
HRD	HUMAN RESOURCES	FC4	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FC4	1G AGF AAP	0.00	A
HRD	HUMAN RESOURCES	FC4	1G AGF AAP	1.00	L
Total FTEs for Job Code 1281				2.00	
1282	Manager, Employee Relations Division	002 UNREPRESENTED EMPLOYEES (MGT)			
HRD	HUMAN RESOURCES	FC4	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FH1	1G AGF AAA	1.00	A
Total FTEs for Job Code 1282				2.00	
1283	Director, Employee Relations Division	002 UNREPRESENTED EMPLOYEES (MGT)			
HRD	HUMAN RESOURCES	FC4	1G AGF AAA	1.00	A
Total FTEs for Job Code 1283				1.00	
1293	Human Resources Director	002 UNREPRESENTED EMPLOYEES (MGT)			
HRD	HUMAN RESOURCES	FCW	1G AGF AAA	1.00	A
Total FTEs for Job Code 1293				1.00	
1310	Public Relations Assistant	790 LOCAL 790, SEIU			
CPC	CITY PLANNING	FEF	1G AGF AAA	1.00	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	1.00	A
ENV	ENVIRONMENT	CIG	2S ENV ANP	0.46	A
ENV	ENVIRONMENT	CIG	2S PWF SWN	0.54	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5W PUC OPF	1.00	A
Total FTEs for Job Code 1310				6.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1312	Public Information Officer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
CPC	CITY PLANNING	FEF	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	1G AGF AAA	7.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5W PUC OPF	1.00	A
Total FTEs for Job Code 1312				16.00	
1314	Public Relations Officer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ART	ARTS COMMISSION	EEJ	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	2.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	1.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	5.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5N AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5W PUC OPF	4.00	O
PUC	PUBLIC UTILITIES COMMISSION	BCV	5W PUC OPF	5.00	A
Total FTEs for Job Code 1314				22.00	
1324	Customer Service Agent	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFO	1G AGF AAA	68.31	A
Total FTEs for Job Code 1324				68.31	
1326	Customer Service Agent Supervisor	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFO	1G AGF AAA	6.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	1.00	A
Total FTEs for Job Code 1326				7.00	
1360	Special Assistant I	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	1.00	O
Total FTEs for Job Code 1360				1.00	
1362	Special Assistant III	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
BOS	BOARD OF SUPERVISORS	FAL	1G AGF AAA	2.00	A
MYR	MAYOR	FFC	2S CDB GNC	1.00	O
Total FTEs for Job Code 1362				3.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1381	Special Assistant XXII	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF ACP	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL3	1G AGF AAP	0.00	A
Total FTEs for Job Code 1381				0.00	
1402	Junior Clerk	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	1.00	A
HRD	HUMAN RESOURCES	FC5	1G AGF AAP	0.00	A
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	0.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	1.00	A
SHF	SHERIFF	AFS	1G AGF AAA	1.00	A
Total FTEs for Job Code 1402				6.00	
1403	Elections Clerk	790 LOCAL 790, SEIU			
REG	ELECTIONS	FCH	1G AGF AAA	9.00	A
Total FTEs for Job Code 1403				9.00	
1404	Clerk	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCB	6I OIS REP	12.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFQ	1G AGF WOF	2.50	A
ADP	ADULT PROBATION	ARS	1G AGF AAA	2.00	A
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	0.50	A
AIR	AIRPORT COMMISSION	BG5	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
CON	CONTROLLER	FDC	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FDP	1G AGF AAA	2.00	A
CPC	CITY PLANNING	FDP	1G AGF ACP	1.00	O
CPC	CITY PLANNING	FEF	1G AGF AAA	2.00	A
CPC	CITY PLANNING	FEF	1G AGF ACP	0.00	O
CPC	CITY PLANNING	FFP	1G AGF ACP	0.00	O
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	2.00	A
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	38.32	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	2.10	A

**List of Budgeted Position Counts by Job Codes and Department
for Fiscal Year 2015-2016**

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1404	Clerk	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPB	2S CHS GNC	0.50	G
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	2S PWF OHF	0.77	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	1G AGF PWF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	5.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	2S PWF OHF	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	6.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	2S PWF OHF	0.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	1.77	A
DSS	HUMAN SERVICES	CAG	1G AGF AAA	7.00	A
DSS	HUMAN SERVICES	CAI	1G AGF AAA	4.23	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	11.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	10.62	A
DSS	HUMAN SERVICES	CGQ	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	9.00	A
DSS	HUMAN SERVICES	CGV	2S HWF GNC	0.00	G
DSS	HUMAN SERVICES	CGW	1G AGF AAA	20.00	A
DSS	HUMAN SERVICES	CIF	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CIJ	1G AGF AAA	0.77	A
DSS	HUMAN SERVICES	CIM	1G AGF AAA	5.00	A
HRD	HUMAN RESOURCES	FC5	1G AGF AAA	2.00	A
HRD	HUMAN RESOURCES	FC5	1G AGF AAP	1.00	A
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	4.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	7.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1404	Clerk	790 LOCAL 790, SEIU			
SHF	SHERIFF	AFC	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCN	1G AGF AAA	0.00	A
TTX	TREASURER/TAX COLLECTOR	FCQ	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF AAA	2.00	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	1.00	A
Total FTEs for Job Code 1404				188.08	
1406	Senior Clerk	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	ASG	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCB	6I OIS REP	2.00	A
ADP	ADULT PROBATION	AKB	1G AGF AAA	0.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG5	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	1.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	2.00	A
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	1.00	O
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	4.00	A
CAT	CITY ATTORNEY	FA2	1G AGF AAA	2.00	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FDP	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FDP	1G AGF ACP	0.00	O
CPC	CITY PLANNING	FEF	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FFP	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FFP	1G AGF ACP	1.00	O
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	1.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	4.00	A
DBI	BUILDING INSPECTION	BHS	2S BIF ANP	4.00	A
DBI	BUILDING INSPECTION	BIS	2S BIF ANP	6.00	A
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	4.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	33.39	A
DPH	PUBLIC HEALTH	D3A	5H AAA AAA	24.80	A
DPH	PUBLIC HEALTH	D3C	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	D3O	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	4.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	9.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1406	Senior Clerk	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	6.50	A
DPH	PUBLIC HEALTH	DHA	1G AGF WOF	0.77	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	12.00	A
DPH	PUBLIC HEALTH	DHT	1G AGF AAA	0.50	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	22.24	A
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	2.00	G
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	3.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	7.00	A
DPH	PUBLIC HEALTH	DPB	2S CHS GNC	0.50	G
DPH	PUBLIC HEALTH	DPB	2S CHS PHF	2.00	O
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	2.77	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	2.77	G
DPH	PUBLIC HEALTH	DPH	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	11.76	A
DPH	PUBLIC HEALTH	DPM	1G AGF WOF	4.00	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	3.94	G
DPH	PUBLIC HEALTH	DSP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	FAL	5H AAA AAA	4.00	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	9.25	A
DPH	PUBLIC HEALTH	FAM	2S CHS GNC	1.00	G
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	1G AGF AAA	0.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	2S PWF OHF	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	9.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGW	1G AGF AAA	27.62	A
DSS	HUMAN SERVICES	CIH	1G AGF AAA	1.00	A
ETH	ETHICS COMMISSION	FET	1G AGF AAA	2.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1406	Senior Clerk	790 LOCAL 790, SEIU			
JUV	JUVENILE PROBATION	AKC	1G AGF AAA	1.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	7.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	5.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5N AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE6	5O AAA AAA	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	6.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA PSF	2.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	2.00	O
POL	POLICE	ACB	1G AGF AAA	4.00	A
POL	POLICE	ACM	1G AGF AAA	13.00	A
POL	POLICE	ACX	1G AGF AAA	1.00	A
PRT	PORT	BKO	5P AAA AAA	1.00	A
PRT	PORT	BKY	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	A
SHF	SHERIFF	AFC	1G AGF AAA	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	1.00	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	2.00	A
Total FTEs for Job Code 1406				323.81	
1408	Principal Clerk	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AME	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AME	2S GSF VHS	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCB	6I OIS REP	2.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	3.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	1.00	A
ADP	ADULT PROBATION	ASH	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	1.00	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CBI	2S CHF NPR	2.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	10.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1408	Principal Clerk	790 LOCAL 790, SEIU			
DBI	BUILDING INSPECTION	BHS	2S BIF ANP	1.00	A
DBI	BUILDING INSPECTION	BIS	2S BIF ANP	3.00	A
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	17.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	9.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	0.59	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	0.41	G
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	2S PWF OHF	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAG	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CAI	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	3.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	5.00	A
DSS	HUMAN SERVICES	CGO	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CGT	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGW	1G AGF AAA	4.00	A
DSS	HUMAN SERVICES	CIM	1G AGF AAA	2.00	A
HRD	HUMAN RESOURCES	FC5	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	4.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
POL	POLICE	ACV	1G AGF AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1408	Principal Clerk	790 LOCAL 790, SEIU			
POL	POLICE	ACX	1G AGF AAA	2.00	A
PRT	PORT	BKD	5P AAA AAA	1.00	A
PRT	PORT	BKO	5P AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	1.00	A
REG	ELECTIONS	FCH	1G AGF AAA	3.00	A
TTX	TREASURER/TAX COLLECTOR	FCQ	1G AGF AAA	11.50	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	2.00	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	2.00	L
Total FTEs for Job Code 1408				122.50	
1410	Chief Clerk	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	2.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	1.00	A
ADP	ADULT PROBATION	ARS	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	1.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	1.00	A
POL	POLICE	ACM	1G AGF AAA	2.00	A
REG	ELECTIONS	FCH	1G AGF AAA	4.00	A
Total FTEs for Job Code 1410				16.00	
1422	Junior Clerk Typist	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	0.00	A
Total FTEs for Job Code 1422				1.00	
1424	Clerk Typist	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AUA	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCB	6I OIS REP	0.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	2.00	A
ADP	ADULT PROBATION	ASH	1G AGF AAA	6.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	0.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1424	Clerk Typist	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	1.00	A
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	0.00	A
CAT	CITY ATTORNEY	FA2	1G AGF AAA	0.00	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	3.00	A
CON	CONTROLLER	FDC	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FAH	1G AGF ACP	1.00	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	0.00	A
DSS	HUMAN SERVICES	CAG	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGW	1G AGF AAA	3.00	A
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	1.00	A
JUV	JUVENILE PROBATION	AKE	1G AGF AAA	0.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5N AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	4.00	A
POL	POLICE	ACB	1G AGF AAA	12.00	A
POL	POLICE	ACM	1G AGF AAA	23.46	A
POL	POLICE	ACP	1G AGF WOF	1.00	A
POL	POLICE	ACV	1G AGF AAA	3.00	A
POL	POLICE	ACX	1G AGF AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
RNT	RENT ARBITRATION BOARD	CCC	2S NDF RAB	1.00	A
Total FTEs for Job Code 1424				87.46	
1426	Senior Clerk Typist	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AME	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCC	1G AGF AAA	2.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFQ	1G AGF WOF	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1426	Senior Clerk Typist	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAP	1.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	1.00	A
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	2.00	A
CAT	CITY ATTORNEY	FA2	1G AGF AAA	1.00	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
CON	CONTROLLER	FDC	1G AGF AAA	0.00	A
CPC	CITY PLANNING	FDP	1G AGF AAA	2.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	2.00	A
CSC	CIVIL SERVICE COMMISSION	FCV	1G AGF AAA	1.00	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	2.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	3.00	A
DBI	BUILDING INSPECTION	BHS	2S BIF ANP	1.00	A
DBI	BUILDING INSPECTION	BIS	2S BIF ANP	3.00	A
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	2.00	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	2.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	2.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	1.00	A
DSS	HUMAN SERVICES	CAG	1G AGF AAA	17.00	A
DSS	HUMAN SERVICES	CAI	1G AGF AAA	21.00	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	16.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	6.00	A
DSS	HUMAN SERVICES	CGO	1G AGF AAA	3.00	A
DSS	HUMAN SERVICES	CGT	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	8.00	A
DSS	HUMAN SERVICES	CGW	1G AGF AAA	42.00	A
DSS	HUMAN SERVICES	CIF	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CIM	1G AGF AAA	1.00	O
DSS	HUMAN SERVICES	CIM	1G AGF AAA	6.00	A
ETH	ETHICS COMMISSION	FET	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	AEC	1G AGF AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1426	Senior Clerk Typist	790 LOCAL 790, SEIU			
FIR	FIRE DEPARTMENT	API	1G AGF AAA	2.00	A
FIR	FIRE DEPARTMENT	ATR	1G AGF AAA	2.00	A
HRC	HUMAN RIGHTS COMMISSION	CAD	1G AGF AAA	1.00	A
JUV	JUVENILE PROBATION	AKC	1G AGF AAA	4.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	7.00	A
MYR	MAYOR	FEA	1G AGF AAA	1.00	A
PAB	BOARD OF APPEALS	BAH	1G AGF AAA	0.00	A
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	2.00	A
POL	POLICE	AC5	5A AAA AAA	3.00	A
POL	POLICE	ACB	1G AGF AAA	0.00	A
POL	POLICE	ACM	1G AGF AAA	12.00	A
POL	POLICE	ACV	1G AGF AAA	2.00	A
POL	POLICE	ACX	1G AGF AAA	4.00	A
PRT	PORT	BKO	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BAX	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	4.00	A
SHF	SHERIFF	ASB	1G AGF AAA	1.00	A
Total FTEs for Job Code 1426				232.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1428	Unit Clerk	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1F	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	37.60	A
DPH	PUBLIC HEALTH	D1P	5H AAA AAA	7.00	A
DPH	PUBLIC HEALTH	D5S	5H AAA AAA	3.00	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	0.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	16.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	FAL	5H AAA AAA	3.00	A
Total FTEs for Job Code 1428				69.60	
1429	Nurses Staffing Assistant	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	11.90	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	7.00	A
Total FTEs for Job Code 1429				18.90	
1430	Transcriber Typist	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	1.00	O
DSS	HUMAN SERVICES	CAL	1G AGF AAA	4.00	A
DSS	HUMAN SERVICES	CGR	1G AGF AAA	1.00	A
JUV	JUVENILE PROBATION	AKC	1G AGF AAA	2.00	A
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	1.00	A
POL	POLICE	AC5	5A AAA AAA	1.00	A
Total FTEs for Job Code 1430				11.00	
1431	Senior Unit Clerk	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D3A	5H AAA AAA	3.00	A
DPH	PUBLIC HEALTH	FAL	5H AAA AAA	1.00	A
Total FTEs for Job Code 1431				4.00	
1432	Senior Transcriber Typist	790 LOCAL 790, SEIU			
DSS	HUMAN SERVICES	CGR	1G AGF AAA	1.00	A
Total FTEs for Job Code 1432				1.00	
1434	Shelter Service Representative	856 LOCAL 856, TEAMSTERS - MULTI-UNIT			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AUA	1G AGF AAA	6.00	A
Total FTEs for Job Code 1434				6.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1435 Shelter Officer Supervisor		790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AUA	1G AGF AAA	1.00	A
Total FTEs for Job Code 1435				1.00	
1436 Brailist		790 LOCAL 790, SEIU			
LIB	PUBLIC LIBRARY	EEF	2S LIB NPR	1.00	A
Total FTEs for Job Code 1436				1.00	
1437 Shelter Office Assistant Supervisor		790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AUA	1G AGF AAA	1.00	A
Total FTEs for Job Code 1437				1.00	
1440 Medical Transcriber Typist		790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	3.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
Total FTEs for Job Code 1440				5.00	
1441 Senior Medical Transcriber Typist		790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
Total FTEs for Job Code 1441				1.00	
1444 Secretary I		790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	3.00	A
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	1.00	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CBI	2S CHF NPR	1.00	A
DBI	BUILDING INSPECTION	BHS	2S BIF ANP	1.00	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	2.00	A
JUV	JUVENILE PROBATION	AKC	1G AGF AAA	1.00	A
JUV	JUVENILE PROBATION	AKE	1G AGF AAA	2.00	A
JUV	JUVENILE PROBATION	AKF	1G AGF AAA	1.00	A
JUV	JUVENILE PROBATION	FAL	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEV	5M AAA AAA	1.00	A
POL	POLICE	ACB	1G AGF AAA	1.00	A
POL	POLICE	ACX	1G AGF AAA	1.00	A
Total FTEs for Job Code 1444				22.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1446	Secretary II	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	0.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCC	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FER	2S NDF BBF	0.77	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFB	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	2.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFI	2S RPF SRZ	0.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	3.00	A
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG5	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG9	5A AAA AAA	1.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
DBI	BUILDING INSPECTION	BHS	2S BIF ANP	1.00	A
DBI	BUILDING INSPECTION	BIS	2S BIF ANP	1.00	A
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	1.00	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	1.00	O
DSS	HUMAN SERVICES	CAG	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CGW	1G AGF AAA	1.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	1.00	A
ECD	EMERGENCY MANAGEMENT	BIV	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	API	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EEG	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	4.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	4.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	9.00	A
POL	POLICE	ACB	1G AGF AAA	4.00	A
POL	POLICE	ACM	1G AGF AAA	3.00	A
POL	POLICE	ACX	1G AGF AAA	2.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1446	Secretary II	790 LOCAL 790, SEIU			
PRT	PORT	BKZ	5P AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	5.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	3.00	A
REC	RECREATION AND PARK COMMISSION	EAA	1G AGF AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECS	1G OHF REC	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	1.00	A
RNT	RENT ARBITRATION BOARD	CCC	2S NDF RAB	3.00	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	1.00	A
Total FTEs for Job Code 1446				90.77	
1450	Executive Secretary I	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFL	1G AGF AAP	1.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	3.00	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	4.00	A
AIR	AIRPORT COMMISSION	BG9	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BGQ	5A AAA AAA	1.00	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CBI	2S CHF NPR	1.00	A
CPC	CITY PLANNING	FDP	1G AGF AAA	0.50	A
CPC	CITY PLANNING	FEF	1G AGF AAA	1.50	A
CPC	CITY PLANNING	FZA	1G AGF AAA	2.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1450	Executive Secretary I	790 LOCAL 790, SEIU			
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	1.00	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	2.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL2	1G AGF AAA	1.00	A
HRC	HUMAN RIGHTS COMMISSION	CAD	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE5	5X OPF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE6	5O AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
POL	POLICE	AC5	5A AAA AAA	1.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
POL	POLICE	ACV	1G AGF AAA	1.00	A
PRT	PORT	BK9	5P AAA AAA	1.00	A
PRT	PORT	BKO	5P AAA AAA	1.00	A
PRT	PORT	BKW	5P AAA AAA	1.00	A
PRT	PORT	BKY	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCR	5W PUC OPF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	5.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	1.00	A
Total FTEs for Job Code 1450				57.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1452	Executive Secretary II	022 SFAPP, LOCAL 21			
AAM	ASIAN ART MUSEUM	EEI	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	ASG	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AUA	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG5	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	1.00	A
ART	ARTS COMMISSION	EEJ	1G AGF AAA	1.00	A
CON	CONTROLLER	FDC	1G AGF AAA	1.00	A
CON	CONTROLLER	FDG	1G AGF AAA	1.00	A
CON	CONTROLLER	FEB	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FAH	1G AGF AAA	1.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	0.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CIF	1G AGF AAA	0.00	A
FIR	FIRE DEPARTMENT	AEC	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FCW	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
POL	POLICE	AC5	5A AAA AAA	1.00	A
POL	POLICE	ACB	1G AGF AAA	1.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
POL	POLICE	ACX	1G AGF AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BAX	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	1.00	A

**List of Budgeted Position Counts by Job Codes and Department
for Fiscal Year 2015-2016**

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1452	Executive Secretary II	022 SFAPP, LOCAL 21			
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
RET	RETIREMENT SYSTEM	FED	7P RET ERT	0.00	A
SHF	SHERIFF	ASB	1G AGF AAA	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	2.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	1.00	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	1.00	A
Total FTEs for Job Code 1452				55.00	
1454	Executive Secretary III	022 SFAPP, LOCAL 21			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFI	2S RPF SRZ	0.00	A
ADP	ADULT PROBATION	ASH	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG5	5A AAA AAA	1.00	A
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	3.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	1.00	A
DSS	HUMAN SERVICES	CIF	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1454	Executive Secretary III	022 SFAPP, LOCAL 21			
POL	POLICE	ACM	1G AGF AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCR	5W PUC OPF	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	1.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	1.00	A
Total FTEs for Job Code 1454				20.00	
1458	Legal Secretary I	790 LOCAL 790, SEIU			
CAT	CITY ATTORNEY	FA2	1G AGF AAA	1.00	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	38.50	A
CAT	CITY ATTORNEY	FC2	2S PPF CAF	2.00	A
DAT	DISTRICT ATTORNEY	AID	1G AGF ACP	1.00	A
DAT	DISTRICT ATTORNEY	AIE	2S PPF GNC	0.25	G
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	2.78	A
DSS	HUMAN SERVICES	CGS	1G AGF AAA	5.00	A
DSS	HUMAN SERVICES	CIF	7E GIF GIF	1.00	A
DSS	HUMAN SERVICES	CIH	1G AGF AAA	2.00	A
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	1.00	A
RNT	RENT ARBITRATION BOARD	CCC	2S NDF RAB	1.00	A
Total FTEs for Job Code 1458				55.53	
1460	Legal Secretary II	790 LOCAL 790, SEIU			
CAT	CITY ATTORNEY	FC2	1G AGF AAA	12.00	A
DSS	HUMAN SERVICES	CIH	1G AGF AAA	1.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FC2	1G AGF AAA	0.62	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF WOF	0.38	A
Total FTEs for Job Code 1460				15.00	
1466	Meter Reader	038 LOCAL 38, PLUMBERS			
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	6.00	A
Total FTEs for Job Code 1466				6.00	
1474	Claims Process Clerk	790 LOCAL 790, SEIU			
CAT	CITY ATTORNEY	FA2	1G AGF AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	1.00	A
Total FTEs for Job Code 1474				2.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1478	Senior Water Services Clerk	790 LOCAL 790, SEIU			
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	2.00	O
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	40.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	A
Total FTEs for Job Code 1478				46.00	
1480	Principal Water Services Clerk	790 LOCAL 790, SEIU			
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	11.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	1.00	A
Total FTEs for Job Code 1480				13.00	
1492	Assistant Clerk, Board Of Supervisors	022 SFAPP, LOCAL 21			
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	5.50	A
BOS	BOARD OF SUPERVISORS	FAT	1G AGF ACP	0.50	O
Total FTEs for Job Code 1492				6.00	
1512	Conf Sec'y And Exec Asst To Public Defen	022 SFAPP, LOCAL 21			
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	0.00	A
Total FTEs for Job Code 1512				0.00	
1522	Confidential Secretary To City Attorney	022 SFAPP, LOCAL 21			
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
Total FTEs for Job Code 1522				1.00	
1543	Secretary, Commission on the Environment	022 SFAPP, LOCAL 21			
ENV	ENVIRONMENT	BA1	2S ENV ANP	0.00	A
ENV	ENVIRONMENT	CIG	2S ENV ANP	0.46	A
ENV	ENVIRONMENT	CIG	2S PWF SWN	0.54	A
Total FTEs for Job Code 1543				1.00	
1544	Secretary, Library Commission	022 SFAPP, LOCAL 21			
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.00	A
Total FTEs for Job Code 1544				1.00	
1548	Secretary, Human Services Commission	022 SFAPP, LOCAL 21			
DSS	HUMAN SERVICES	CAO	1G AGF AAA	0.50	A
Total FTEs for Job Code 1548				0.50	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1549	Secretary, Juvenile Probation Commission	022 SFAPP, LOCAL 21			
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	0.50	A
				0.50	
1551	Secretary, Health Commission	022 SFAPP, LOCAL 21			
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
				1.00	
1555	Secretary, Building Inspection Commissio	022 SFAPP, LOCAL 21			
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
				1.00	
1574	Executive Assistant To The Controller	022 SFAPP, LOCAL 21			
CON	CONTROLLER	FEB	1G AGF AAA	1.00	A
				1.00	
1630	Account Clerk	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	1.00	A
ART	ARTS COMMISSION	EEJ	1G AGF AAA	1.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	1.00	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DPB	2S CHS PHF	1.00	O
DSS	HUMAN SERVICES	CAO	1G AGF AAA	19.08	A
DSS	HUMAN SERVICES	CIM	1G AGF AAA	11.00	A
ENV	ENVIRONMENT	CIP	2S ENV GNC	0.00	O
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	4.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1630	Account Clerk	790 LOCAL 790, SEIU			
TTX	TREASURER/TAX COLLECTOR	FAL	1G AGF AAP	0.50	A
TTX	TREASURER/TAX COLLECTOR	FCL	1G AGF AAA	0.50	A
TTX	TREASURER/TAX COLLECTOR	FCM	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCN	1G AGF AAA	5.00	A
TTX	TREASURER/TAX COLLECTOR	FCO	1G AGF AAA	5.00	A
TTX	TREASURER/TAX COLLECTOR	FCO	1G AGF WOF	0.73	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF ACP	3.00	O
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	0.50	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF WOF	0.00	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	4.00	A
Total FTEs for Job Code 1630				74.31	
1632	Senior Account Clerk	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFI	2S RPF SRZ	0.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	1.00	A
ADP	ADULT PROBATION	ASH	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	7.00	A
ART	ARTS COMMISSION	EEJ	1G AGF AAA	1.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	1.00	A
CAT	CITY ATTORNEY	FA2	1G AGF AAA	2.00	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	3.00	A
CON	CONTROLLER	FDG	1G AGF AAA	2.00	A
CON	CONTROLLER	FEB	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	0.00	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	1.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	7.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	1.00	O
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	O
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	3.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	4.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1632	Senior Account Clerk	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DPA	2S CHS GNC	1.00	G
DPH	PUBLIC HEALTH	DPB	1G AGF WOF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	2S PWF OHF	0.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	2S PWF OHF	0.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	2.77	A
DSS	HUMAN SERVICES	CAN	2S HWF GNC	2.77	G
DSS	HUMAN SERVICES	CAO	1G AGF AAA	27.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	1.00	A
ENV	ENVIRONMENT	CIG	2S ENV ANP	0.46	A
ENV	ENVIRONMENT	CIG	2S PWF SWN	0.54	A
ENV	ENVIRONMENT	CIP	2S ENV GNC	1.00	O
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	2.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	8.00	A
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	1.00	A
POL	POLICE	ACM	1G AGF AAA	3.00	A
POL	POLICE	ACV	1G AGF AAA	1.00	A
PRT	PORT	BKO	5P AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	6.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	2.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	4.00	A
SHF	SHERIFF	ASP	2S PPF SHA	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	3.00	A
TTX	TREASURER/TAX COLLECTOR	FCN	1G AGF AAA	5.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1632	Senior Account Clerk	790 LOCAL 790, SEIU			
TTX	TREASURER/TAX COLLECTOR	FCO	1G AGF AAA	5.00	A
TTX	TREASURER/TAX COLLECTOR	FCO	1G AGF WOF	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF AAA	5.00	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	2.00	L
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	4.00	A
Total FTEs for Job Code 1632				149.54	
1634	Principal Account Clerk	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	1.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	1.00	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CBI	2S CHF NPR	1.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	0.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	0.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	3.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	6.77	A
DSS	HUMAN SERVICES	CIM	1G AGF AAA	2.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	0.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	8.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	6.00	O
PRT	PORT	BKO	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	3.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCL	1G AGF AAA	0.00	A
TTX	TREASURER/TAX COLLECTOR	FCM	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCN	1G AGF AAA	3.00	A
TTX	TREASURER/TAX COLLECTOR	FCO	1G AGF AAA	2.00	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF ACP	1.00	O
Total FTEs for Job Code 1634				47.77	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1635	Health Care Billing Clerk I	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	10.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	2.88	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	1.12	G
Total FTEs for Job Code 1635				17.00	
1636	Health Care Billing Clerk II	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	28.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	8.00	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	3.00	A
DPH	PUBLIC HEALTH	DHT	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	14.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	1.00	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	0.00	G
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	3.00	A
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	1.00	A
Total FTEs for Job Code 1636				59.00	
1637	Patient Accounts Clerk	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	22.00	A
Total FTEs for Job Code 1637				22.00	
1649	Accountant Intern	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
CON	CONTROLLER	FEB	1G AGF AAA	1.00	A
Total FTEs for Job Code 1649				1.00	
1652	Accountant II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.77	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	3.00	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CBI	2S CHF NPR	1.00	A
CON	CONTROLLER	FDG	1G AGF AAA	11.00	A
CON	CONTROLLER	FEB	1G AGF AAA	2.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	6.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	3.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	7.54	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1652	Accountant II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	8.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DPA	1G AGF AAA	0.50	A
DPH	PUBLIC HEALTH	DPA	2S CHS GNC	0.50	G
DPH	PUBLIC HEALTH	DPB	1G AGF WOF	0.50	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	1.50	G
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	2.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	4.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL2	1G AGF AAA	1.00	A
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	API	1G AGF AAA	1.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	5.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	4.00	O
POL	POLICE	ACM	1G AGF AAA	1.00	A
PRT	PORT	BKO	5P AAA AAA	5.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	10.00	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	3.00	A
SHF	SHERIFF	ASB	1G AGF AAA	0.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	2.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	1.00	A
Total FTEs for Job Code 1652				95.31	
1654	Accountant III	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	2.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFQ	1G AGF WOF	1.00	A
ADP	ADULT PROBATION	ASH	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	4.00	A
ART	ARTS COMMISSION	EEJ	1G AGF AAA	1.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	1.00	A

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<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1654	Accountant III	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	1.00	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
CON	CONTROLLER	FDC	1G AGF AAA	1.00	A
CON	CONTROLLER	FDG	1G AGF AAA	2.00	O
CON	CONTROLLER	FDG	1G AGF AAA	15.54	A
CON	CONTROLLER	FDX	1G AGF ACP	3.00	A
CON	CONTROLLER	FEB	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	1.00	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	1.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	3.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	1.00	O
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	10.82	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	4.45	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	1.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	1.13	A
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	0.50	A
DPH	PUBLIC HEALTH	DPH	2S CHS GNC	0.10	G
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	1.00	G
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	4.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	3.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	2S CDB GNC	0.00	O
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL2	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	0.00	A
HRD	HUMAN RESOURCES	FCW	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	1.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	9.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	5.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	2.00	A
POL	POLICE	ACM	1G AGF AAA	1.77	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1654	Accountant III	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PRT	PORT	BKO	5P AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	15.00	A
REC	RECREATION AND PARK COMMISSION	ECS	1G OHF REC	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	1.00	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	3.00	A
SHF	SHERIFF	ASB	1G AGF AAA	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	2.00	A
TTX	TREASURER/TAX COLLECTOR	FCM	1G AGF AAA	2.00	A
TTX	TREASURER/TAX COLLECTOR	FCN	1G AGF AAA	0.00	A
TTX	TREASURER/TAX COLLECTOR	FCO	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	0.00	A
Total FTEs for Job Code 1654				125.31	
1657	Accountant IV	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	4.00	A
CON	CONTROLLER	FDG	1G AGF AAA	1.77	O
CON	CONTROLLER	FDG	1G AGF AAA	13.00	A
CON	CONTROLLER	FDX	1G AGF ACP	1.00	A
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	1.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	1.00	O
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	3.50	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.45	A
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	0.50	G
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	0.25	G
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	0.40	G
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	2.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
ECD	EMERGENCY MANAGEMENT	BIV	1G AGF AAA	1.00	A
ECD	EMERGENCY MANAGEMENT	BIV	2S PPF HLS	1.00	G
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1657	Accountant IV	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	4.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	1.00	O
MYR	MAYOR	FAB	1G AGF WOF	1.00	A
MYR	MAYOR	FFC	2S CDB GNC	1.00	O
MYR	MAYOR	FFC	2S ROF LMF	0.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	7.00	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	2.00	A
SHF	SHERIFF	ASB	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCM	1G AGF AAA	1.00	A
Total FTEs for Job Code 1657				62.87	
1662	Patient Accounts Assistant Supervisor	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	2.00	A
Total FTEs for Job Code 1662				4.00	
1663	Patient Accounts Supervisor	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	6.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	2.00	A
Total FTEs for Job Code 1663				9.00	
1664	Patient Accounts Manager	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	1.00	A
Total FTEs for Job Code 1664				3.00	
1670	Financial Systems Supervisor	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
Total FTEs for Job Code 1670				1.00	
1682	Controller	002 UNREPRESENTED EMPLOYEES (MGT)			
CON	CONTROLLER	FEB	1G AGF AAA	1.00	A
Total FTEs for Job Code 1682				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1684	Auditor II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
CON	CONTROLLER	FDO	1G AGF WOF	1.00	O
CON	CONTROLLER	FDO	1G AGF WOF	16.00	A
Total FTEs for Job Code 1684				17.00	
1686	Auditor III	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	1.00	A
CON	CONTROLLER	FDO	1G AGF WOF	0.50	O
CON	CONTROLLER	FDO	1G AGF WOF	9.00	A
Total FTEs for Job Code 1686				10.50	
1704	Communications Dispatcher I	790 LOCAL 790, SEIU			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	1G AGF AAA	7.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	1G AGF PWF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5N AAA AAA	15.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	4.50	A
Total FTEs for Job Code 1704				31.50	
1705	Communications Dispatcher II	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5N AAA AAA	6.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	9.00	A
SHF	SHERIFF	AFT	1G AGF WOF	4.00	A
Total FTEs for Job Code 1705				20.00	
1706	Telephone Operator	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	4.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	3.00	A
Total FTEs for Job Code 1706				7.00	
1708	Senior Telephone Operator	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	11.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	3.50	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5N AAA AAA	3.00	A
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	1.17	A
Total FTEs for Job Code 1708				19.67	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1710	Chief Telephone Operator	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
				Total FTEs for Job Code 1710	1.00
1750	Microphoto/Imaging Technician	790 LOCAL 790, SEIU			
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	4.00	A
				Total FTEs for Job Code 1750	4.00
1752	Senior Microphoto/Imaging Technician	790 LOCAL 790, SEIU			
ASR	ASSESSOR / RECORDER	FCG	2S GSF SAF	3.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	1.00	A
				Total FTEs for Job Code 1752	6.00
1760	Offset Machine Operator	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	3.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
				Total FTEs for Job Code 1760	6.00
1764	Mail And Reproduction Service Supervisor	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	1.00	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	1.00	A
				Total FTEs for Job Code 1764	2.00
1766	Media Production Technician	016 LOCAL 16, THEATRICAL STAGE EMPLOYEES			
LIB	PUBLIC LIBRARY	EGG	2S LIB NPR	1.00	A
POL	POLICE	ACM	1G AGF AAA	2.54	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	1G AGF AAA	4.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	2S GSF ARA	0.00	O
				Total FTEs for Job Code 1766	7.54
1767	Media Programming Specialist	016 LOCAL 16, THEATRICAL STAGE EMPLOYEES			
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	1G AGF AAA	8.00	A
				Total FTEs for Job Code 1767	8.00

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1769	Media Production Supervisor	016 LOCAL 16, THEATRICAL STAGE EMPLOYEES			
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	1G AGF AAA	2.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	2S GSF ARA	0.00	O
Total FTEs for Job Code 1769				2.00	
1770	Photographer	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	1.00	A
POL	POLICE	ACB	1G AGF AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	2.00	A
Total FTEs for Job Code 1770				4.00	
1771	Media Production Specialist	790 LOCAL 790, SEIU			
LIB	PUBLIC LIBRARY	EGG	2S LIB NPR	1.00	A
Total FTEs for Job Code 1771				1.00	
1773	Media Training Specialist	200 TWU LOCAL 200, SEAM, TWU - SEAM			
LIB	PUBLIC LIBRARY	EGG	2S LIB NPR	1.00	A
Total FTEs for Job Code 1773				1.00	
1777	Media/Security Systems Specialist	016 LOCAL 16, THEATRICAL STAGE EMPLOYEES			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	2.77	A
Total FTEs for Job Code 1777				2.77	
1781	Media/Security Systems Supervisor	016 LOCAL 16, THEATRICAL STAGE EMPLOYEES			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	1.00	A
Total FTEs for Job Code 1781				1.00	
1802	Research Assistant	790 LOCAL 790, SEIU			
ADP	ADULT PROBATION	AOS	1G AGF AAA	0.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	3.00	A
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	1.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.00	A
Total FTEs for Job Code 1802				6.00	
1803	Performance Analyst I	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
CON	CONTROLLER	FDO	1G AGF WOF	3.00	A
Total FTEs for Job Code 1803				3.00	
1804	Statistician	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
Total FTEs for Job Code 1804				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1805	Performance Analyst II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
CON	CONTROLLER	FDO	1G AGF WOF	3.00	O
CON	CONTROLLER	FDO	1G AGF WOF	14.00	A
Total FTEs for Job Code 1805				17.00	
1806	Senior Statistician	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ECD	EMERGENCY MANAGEMENT	BIV	1G AGF AAA	1.00	A
Total FTEs for Job Code 1806				1.00	
1812	Assistant Retirement Analyst	790 LOCAL 790, SEIU			
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	19.00	A
Total FTEs for Job Code 1812				19.00	
1813	Senior Benefits Analyst	790 LOCAL 790, SEIU			
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	4.00	A
RET	RETIREMENT SYSTEM	EDC	1G AGF ACP	2.00	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	5.00	A
Total FTEs for Job Code 1813				11.00	
1814	Benefits Supervisor	790 LOCAL 790, SEIU			
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	4.00	A
Total FTEs for Job Code 1814				4.00	
1820	Junior Administrative Analyst	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	BK6	1G AGF WOF	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	2.00	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF AAA	1.54	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF WOF	1.00	A
CON	CONTROLLER	FDC	1G AGF WOF	1.00	A
CON	CONTROLLER	FDO	1G AGF WOF	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	1.00	O
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	0.53	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAP	1.00	A
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	0.77	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	1.00	A
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	0.77	G

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1820	Junior Administrative Analyst	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DPH	1G AGF AAA	0.10	A
DPH	PUBLIC HEALTH	DPH	1G AGF ACP	0.50	A
DPH	PUBLIC HEALTH	DPH	2S CHS PHF	0.40	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	0.50	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	4.50	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	0.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAN	1G AGF PWF	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF AAA	1.00	L
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	4.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	0.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	4.00	L
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	5.77	A
DSS	HUMAN SERVICES	CAN	1G AGF AAA	1.00	G
DSS	HUMAN SERVICES	CAN	2S HWF GNC	1.00	G
DSS	HUMAN SERVICES	CAO	1G AGF AAA	2.23	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CGW	1G AGF AAA	2.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BFS	2S CRF MFP	0.77	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF ACP	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL3	1G AGF AAP	1.00	A
FIR	FIRE DEPARTMENT	API	1G AGF AAA	3.00	A
HRD	HUMAN RESOURCES	FAR	1G AGF WOF	2.00	O
HRD	HUMAN RESOURCES	FC5	1G AGF AAA	0.00	A
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	0.00	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	1.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE6	5O AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	5.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1820	Junior Administrative Analyst	790 LOCAL 790, SEIU			
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	9.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G OHF REC	1.00	A
REC	RECREATION AND PARK COMMISSION	ECU	1G AGF AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECY	2S CRF RPN	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	1.00	A
WOM	STATUS OF WOMEN	CAE	1G AGF AAA	1.00	A
Total FTEs for Job Code 1820				91.38	
1822	Administrative Analyst	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCT	2S GSF SBF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FER	2S NDF BBF	1.00	O
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	0.77	L
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFN	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFO	1G AGF AAA	2.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	3.00	A
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	1.00	A
ART	ARTS COMMISSION	EEJ	1G AGF AAA	1.00	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF AAA	1.00	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF ACP	0.00	O
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	1.00	A
ASR	ASSESSOR / RECORDER	FEH	1G AGF AAA	1.00	A
CFC	CHILDREN AND FAMILIES COMMISSION	CFC	2S CFC GPC	1.00	G
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CAQ	2S CHF GNC	0.00	O
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CBI	2S CHF NPR	1.00	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CVP	2S PPF GNC	1.00	G
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CVP	2S PPF GNC	1.00	O
CON	CONTROLLER	FEB	1G AGF AAA	1.00	A
CON	CONTROLLER	FFG	1G AGF ACP	1.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	1.00	A
DAT	DISTRICT ATTORNEY	AIE	2S PPF GNC	1.00	O

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1822	Administrative Analyst	790 LOCAL 790, SEIU			
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	3.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	O
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF ACP	0.77	A
DPH	PUBLIC HEALTH	DHA	2S CHS GNC	0.77	G
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	3.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	2.00	G
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPA	1G AGF AAA	1.50	A
DPH	PUBLIC HEALTH	DPA	2S CHS GNC	0.20	G
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	0.50	A
DPH	PUBLIC HEALTH	DPB	1G AGF WOF	0.50	A
DPH	PUBLIC HEALTH	DPB	2S CHS GNC	0.50	G
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	1.50	G
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	1.65	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	0.35	G
DPH	PUBLIC HEALTH	DSP	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	2S PWF OHF	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	4.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAN	1G AGF PWF	0.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	3.77	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	0.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	2.00	L
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	10.77	A
DSS	HUMAN SERVICES	CAG	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAN	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CAN	1G AGF AAA	1.00	O
DSS	HUMAN SERVICES	CAN	2S HWF GNC	1.00	G

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1822	Administrative Analyst	790 LOCAL 790, SEIU			
DSS	HUMAN SERVICES	CAO	1G AGF AAA	12.62	A
DSS	HUMAN SERVICES	CGO	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGP	2S HWF DSS	1.00	A
DSS	HUMAN SERVICES	CGU	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CIF	1G AGF ACP	1.00	A
DSS	HUMAN SERVICES	CIM	1G AGF AAA	0.62	A
DSS	HUMAN SERVICES	FAL	1G AGF AAA	1.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BFS	2S CRF MFP	2.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	1.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF ACP	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK7	1G AGF AAA	1.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	2S CDB GPC	2.00	G
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL3	1G AGF AAP	1.00	A
ENV	ENVIRONMENT	CIG	2S ENV ANP	0.00	A
ENV	ENVIRONMENT	CIG	2S PWF SWN	0.00	A
ENV	ENVIRONMENT	CIP	2S ENV GNC	1.00	O
ETH	ETHICS COMMISSION	FET	1G AGF AAA	4.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FAR	1G AGF WOF	1.00	A
HRD	HUMAN RESOURCES	FC4	1G AGF AAP	0.00	A
HRD	HUMAN RESOURCES	FC5	1G AGF AAA	2.00	A
HRD	HUMAN RESOURCES	FC8	1G AGF AAP	1.00	A
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	5.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	2.00	A
POL	POLICE	ACM	1G AGF AAA	7.00	A
POL	POLICE	ACX	1G AGF AAA	4.00	A
PRT	PORT	BKO	5P AAA AAA	1.00	A
PRT	PORT	BKZ	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCR	5W PUC OPF	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1822	Administrative Analyst	790 LOCAL 790, SEIU			
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	14.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	2.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G OHF REC	1.00	A
REC	RECREATION AND PARK COMMISSION	ECS	1G OHF REC	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	6.00	A
RNT	RENT ARBITRATION BOARD	CCC	2S NDF RAB	0.00	A
RNT	RENT ARBITRATION BOARD	CCC	2S NDF RAB	0.77	L
Total FTEs for Job Code 1822				176.56	
1823	Senior Administrative Analyst	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AME	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	ASG	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	BK6	1G AGF WOF	4.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	EIJ	2S CFF ANP	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAU	1G AGF ACP	1.00	O
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCC	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCT	1G AGF WOF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FEQ	2S CRF GFA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FER	2S NDF BBF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFB	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	0.77	L
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	2.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFI	2S RPF SRZ	0.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	0.77	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFL	1G AGF AAP	0.77	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFN	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFO	1G AGF AAA	0.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FSR	1G AGF AAP	1.00	A
ADP	ADULT PROBATION	AOS	1G AGF AAA	3.00	A
ADP	ADULT PROBATION	ASH	1G AGF AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1823	Senior Administrative Analyst	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	4.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	7.00	A
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	1.00	O
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	3.00	A
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	1.00	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CAQ	2S CHF GNC	1.00	O
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CBI	2S CHF NPR	5.00	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CVP	2S PPF GNC	1.00	G
CON	CONTROLLER	FDC	1G AGF WOF	1.00	A
CON	CONTROLLER	FDG	1G AGF AAA	1.00	A
CON	CONTROLLER	FDO	1G AGF WOF	0.50	A
CON	CONTROLLER	FDX	1G AGF ACP	1.00	A
CON	CONTROLLER	FEB	1G AGF AAA	7.00	A
CPC	CITY PLANNING	FAH	1G AGF AAA	0.77	L
CPC	CITY PLANNING	FAH	2S NDF ENH	0.38	A
CPC	CITY PLANNING	FEF	1G AGF AAA	4.38	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	2.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	6.50	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	6.13	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	3.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	6.37	A
DPH	PUBLIC HEALTH	DPA	1G AGF AAA	1.10	A
DPH	PUBLIC HEALTH	DPA	2S CHS GNC	0.00	A
DPH	PUBLIC HEALTH	DPA	2S CHS GNC	0.50	G
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPB	1G AGF WOF	0.25	A
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	0.60	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	0.75	G

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1823	Senior Administrative Analyst	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	1.30	G
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	0.21	A
DPH	PUBLIC HEALTH	DSP	1G AGF AAA	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	0.77	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	2S PWF OHF	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	3.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	7.00	A
DSS	HUMAN SERVICES	CAG	1G AGF AAA	3.00	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	3.00	A
DSS	HUMAN SERVICES	CAN	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CAN	1G AGF AAA	1.00	G
DSS	HUMAN SERVICES	CAO	1G AGF AAA	14.73	A
DSS	HUMAN SERVICES	CGU	1G AGF AAA	3.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGW	1G AGF AAA	3.00	A
DSS	HUMAN SERVICES	CIF	1G AGF AAA	0.77	A
DSS	HUMAN SERVICES	CIF	1G AGF ACP	1.00	A
ECD	EMERGENCY MANAGEMENT	BIV	2S PPF HLS	2.00	G
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	1.77	L
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	3.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF ACP	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK7	1G AGF AAA	3.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL2	1G AGF AAA	4.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL3	1G AGF AAP	2.00	A
ENV	ENVIRONMENT	CIG	2S ENV ANP	0.46	A
ENV	ENVIRONMENT	CIG	2S PWF SWN	0.54	A
ETH	ETHICS COMMISSION	FET	1G AGF AAA	3.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	3.54	A
HRD	HUMAN RESOURCES	FCW	1G AGF AAA	0.00	A
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	1.00	A
HRD	HUMAN RESOURCES	FH1	1G AGF AAA	2.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1823	Senior Administrative Analyst	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
JUV	JUVENILE PROBATION	AKC	1G AGF AAP	0.77	L
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	11.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	4.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	7.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	5.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA ACP	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	4.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
POL	POLICE	ACM	1G AGF AAA	6.00	A
POL	POLICE	ACP	1G AGF WOF	1.00	A
POL	POLICE	ACX	1G AGF AAA	1.00	A
PRT	PORT	BKY	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCR	5W PUC OPF	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	16.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EAP	2S OSP NPR	2.00	A
REC	RECREATION AND PARK COMMISSION	ECS	1G OHF REC	1.00	A
REC	RECREATION AND PARK COMMISSION	ECU	1G AGF AAA	2.00	A
REC	RECREATION AND PARK COMMISSION	ECY	2S CRF RPN	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	8.00	A
SHF	SHERIFF	ASB	1G AGF AAA	3.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	2.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF NPR	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	2S GSF ARA	0.00	O
TTX	TREASURER/TAX COLLECTOR	FAL	1G AGF AAP	1.00	A

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<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1823	Senior Administrative Analyst	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
TTX	TREASURER/TAX COLLECTOR	FCN	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCQ	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	0.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAP	1.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF WOF	0.00	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	0.00	L
WAR	WAR MEMORIAL	EED	2S WMF AAA	1.00	A
WOM	STATUS OF WOMEN	CAE	1G AGF AAA	1.00	A
Total FTEs for Job Code 1823				279.40	
1824	Principal Administrative Analyst	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	BK6	1G AGF WOF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	2.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAU	1G AGF ACP	1.00	O
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCC	1G AGF AAA	3.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFB	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	2.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFL	1G AGF AAP	0.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFN	1G AGF AAA	0.77	L
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFN	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFQ	1G AGF WOF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FIT	1G AGF ACP	1.00	O
ADP	ADULT PROBATION	AOS	1G AGF AAA	1.00	A
ADP	ADULT PROBATION	ASH	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	1.00	O
ART	ARTS COMMISSION	EEN	1G AGF WOF	0.90	O
ART	ARTS COMMISSION	EEP	1G AGF ACP	0.00	A
ART	ARTS COMMISSION	EER	1G AGF WOF	0.10	A
ART	ARTS COMMISSION	EEX	1G AGF AAA	0.00	A
ART	ARTS COMMISSION	EEY	1G AGF ACP	2.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	1.00	A

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<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1824	Principal Administrative Analyst	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CAQ	2S CHF GNC	1.00	O
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CBI	2S CHF NPR	3.00	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CVP	2S PPF GNC	1.00	G
CON	CONTROLLER	FDX	1G AGF ACP	0.23	A
CON	CONTROLLER	FEB	1G AGF AAA	4.00	A
CON	CONTROLLER	FFG	1G AGF ACP	1.00	A
CPC	CITY PLANNING	FAH	2S NDF ENH	0.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	0.00	A
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	1.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	3.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	1.00	O
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	4.25	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAP	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF ACP	0.77	A
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	3.75	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DPA	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPA	2S CHS GNC	0.30	G
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	0.45	G
DPH	PUBLIC HEALTH	DPE	2S CHS PHF	0.25	A
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	0.69	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	0.31	G
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	0.77	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAN	1G AGF PWF	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	7.00	A
DSS	HUMAN SERVICES	CAG	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CAN	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	9.62	A
DSS	HUMAN SERVICES	CIF	1G AGF AAA	1.00	A

**List of Budgeted Position Counts by Job Codes and Department
for Fiscal Year 2015-2016**

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1824	Principal Administrative Analyst	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ECD	EMERGENCY MANAGEMENT	BIV	1G AGF AAA	1.00	A
ECD	EMERGENCY MANAGEMENT	BIV	2S PPF HLS	1.00	G
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	1.00	O
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	2.50	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF ACP	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	2S CDB GNC	0.50	O
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	1.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	2S CDB GPC	1.00	G
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL2	1G AGF AAA	1.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL3	1G AGF AAP	0.00	A
ENV	ENVIRONMENT	CIG	2S ENV ANP	0.46	A
ENV	ENVIRONMENT	CIG	2S PWF SWN	0.54	A
ETH	ETHICS COMMISSION	FET	1G AGF AAA	1.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	2.00	A
JUV	JUVENILE PROBATION	AKC	1G AGF AAA	1.77	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	10.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	13.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE5	5X OPF AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	2.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA ACP	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	4.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	3.00	A
POL	POLICE	ACM	1G AGF AAA	4.00	A
POL	POLICE	ACP	1G AGF WOF	1.00	O
POL	POLICE	BIV	2S PPF HLS	0.00	O
PRT	PORT	BKD	5P AAA AAA	1.00	A
PRT	PORT	BKO	5P AAA AAA	6.00	A
PRT	PORT	BKZ	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCR	5W PUC OPF	3.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1824	Principal Administrative Analyst	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	6.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	8.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDG	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EAP	2S OSP NPR	3.00	A
REC	RECREATION AND PARK COMMISSION	ECS	1G OHF REC	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	4.00	A
SHF	SHERIFF	AFP	2S PPF SHI	1.00	A
SHF	SHERIFF	ASB	1G AGF AAA	2.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	3.00	A
TTX	TREASURER/TAX COLLECTOR	FCM	1G AGF AAA	3.00	A
TTX	TREASURER/TAX COLLECTOR	FCN	1G AGF AAA	0.00	A
TTX	TREASURER/TAX COLLECTOR	FCO	1G AGF AAA	1.75	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	0.25	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	2.00	L
WAR	WAR MEMORIAL	EED	2S WMF AAA	1.00	A
WOM	STATUS OF WOMEN	CAE	1G AGF AAA	1.00	A
Total FTEs for Job Code 1824				212.93	
1825	Principal Administrative Analyst II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCC	1G AGF AAA	1.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	1.00	A
CON	CONTROLLER	FDG	1G AGF AAA	2.00	A
CON	CONTROLLER	FEB	1G AGF AAA	3.00	A
CON	CONTROLLER	FFG	1G AGF ACP	1.00	A
CON	CONTROLLER	FFM	1G AGF ACP	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1825	Principal Administrative Analyst II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.50	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	0.50	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCR	5W PUC OPF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5W PUC OPF	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	O
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCM	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCN	1G AGF AAA	1.00	A
Total FTEs for Job Code 1825				31.00	
1827	Administrative Services Manager	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	2S PWF OHF	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CIH	1G AGF AAA	1.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EAP	2S OSP NPR	3.00	A
Total FTEs for Job Code 1827				9.00	
1830	Performance Analyst III - Project Manage	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
CON	CONTROLLER	FDO	1G AGF WOF	1.00	O
CON	CONTROLLER	FDO	1G AGF WOF	7.00	A
Total FTEs for Job Code 1830				8.00	
1835	Legislative Assistant	022 SFAPP, LOCAL 21			
BOS	BOARD OF SUPERVISORS	FAA	1G AGF AAA	33.00	A
Total FTEs for Job Code 1835				33.00	
1839	Water Conservation Administrator	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	4.00	A
Total FTEs for Job Code 1839				4.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1840	Junior Management Assistant	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	BA8	1G AGF ACP	1.00	O
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	BK6	1G AGF WOF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.54	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAV	1G AGF AAA	0.77	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCC	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	2.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFI	2S RPF SRZ	0.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFN	1G AGF AAA	3.77	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FIT	1G AGF ACP	1.00	O
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	3.00	A
ART	ARTS COMMISSION	EEJ	1G AGF AAA	1.00	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CAQ	2S CHF GNC	1.00	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CBI	2S CHF NPR	1.77	A
CON	CONTROLLER	FEB	1G AGF AAA	1.00	A
CSC	CIVIL SERVICE COMMISSION	FCV	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	2S CHS GNC	0.77	G
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	1.00	G
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	2.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	2S PWF OHF	1.00	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CAN	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CGQ	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGW	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CIF	1G AGF AAA	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL2	1G AGF AAA	1.00	A
ENV	ENVIRONMENT	CIG	2S ENV ANP	0.46	A
ENV	ENVIRONMENT	CIG	2S PWF SWN	0.54	A
ETH	ETHICS COMMISSION	FET	1G AGF AAA	1.00	L
ETH	ETHICS COMMISSION	FET	1G AGF AAA	2.00	A
HRD	HUMAN RESOURCES	FC4	1G AGF AAP	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1840	Junior Management Assistant	790 LOCAL 790, SEIU			
HRD	HUMAN RESOURCES	FC8	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FCW	1G AGF AAA	0.00	A
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	1.00	A
LIB	PUBLIC LIBRARY	EEF	2S LIB NPR	1.00	A
LIB	PUBLIC LIBRARY	EGD	2S LIB NPR	1.00	A
LIB	PUBLIC LIBRARY	EGF	2S LIB NPR	3.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE6	5O AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDG	5T AAA AAA	1.00	A
REG	ELECTIONS	FCH	1G AGF AAA	4.00	A
TTX	TREASURER/TAX COLLECTOR	FAL	1G AGF AAP	0.50	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF WOF	0.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	2S GSF GNC	0.00	O
TTX	TREASURER/TAX COLLECTOR	FEG	2S GSF GNC	1.50	G
WOM	STATUS OF WOMEN	CAE	1G AGF AAA	1.00	A
Total FTEs for Job Code 1840				63.62	
1842	Management Assistant	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	EIJ	2S CFF ANP	0.77	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAV	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCB	6I OIS REP	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	2.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFL	1G AGF AAP	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFN	1G AGF AAA	0.77	L
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFN	1G AGF AAA	3.54	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FSR	1G AGF AAP	1.00	A
ADP	ADULT PROBATION	ARS	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	3.00	A
ART	ARTS COMMISSION	EEJ	1G AGF AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1842	Management Assistant	790 LOCAL 790, SEIU			
ART	ARTS COMMISSION	EEM	2S CRF ACB	1.00	A
ART	ARTS COMMISSION	EEN	1G AGF WOF	3.00	O
ART	ARTS COMMISSION	EEP	1G AGF ACP	0.00	A
ART	ARTS COMMISSION	EER	1G AGF AAP	0.70	A
ART	ARTS COMMISSION	EEV	1G AGF WOF	1.00	A
ART	ARTS COMMISSION	EEV	2S CRF ACA	0.00	A
ART	ARTS COMMISSION	EEX	1G AGF AAA	0.00	A
ART	ARTS COMMISSION	EEY	1G AGF ACP	3.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	2.00	A
CON	CONTROLLER	FDG	1G AGF AAA	1.00	A
CON	CONTROLLER	FDX	1G AGF ACP	1.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	D1P	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	O
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	0.50	O
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	1.00	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	0.77	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	2.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAN	1G AGF PWF	0.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	0.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	1.00	L
DSS	HUMAN SERVICES	CAI	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAN	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	2.62	A
DSS	HUMAN SERVICES	CGU	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CGW	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CIF	1G AGF AAA	2.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	1.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL2	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1842	Management Assistant	790 LOCAL 790, SEIU			
HRC	HUMAN RIGHTS COMMISSION	CAD	1G AGF AAA	0.00	L
HRC	HUMAN RIGHTS COMMISSION	CAD	1G AGF AAA	1.00	A
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	1.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	2.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EGG	2S LIB NPR	1.00	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	2.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	2.00	A
POL	POLICE	AC5	5A AAA AAA	2.00	A
POL	POLICE	ACM	1G AGF AAA	5.00	A
POL	POLICE	ACX	1G AGF AAA	1.00	A
PRT	PORT	BKO	5P AAA AAA	1.00	A
PRT	PORT	BKZ	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	2.00	A
REG	ELECTIONS	FCH	1G AGF AAA	7.00	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	1.00	A
RET	RETIREMENT SYSTEM	fdf	7P RET ERT	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCO	1G AGF AAA	1.00	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	1.00	A
Total FTEs for Job Code 1842				105.67	
1843	Exec Dir, Southeast Community Facility C	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
PUC	PUBLIC UTILITIES COMMISSION	BAX	5C AAA AAA	1.00	A
Total FTEs for Job Code 1843				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1844	Senior Management Assistant	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAV	1G AGF AAA	1.00	O
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFL	1G AGF AAP	1.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	1.77	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG5	5A AAA AAA	1.00	A
ART	ARTS COMMISSION	EEJ	1G AGF AAA	1.00	A
ART	ARTS COMMISSION	EEN	1G AGF WOF	1.30	O
ART	ARTS COMMISSION	EER	1G AGF AAP	1.00	A
CFC	CHILDREN AND FAMILIES COMMISSION	CFC	2S CFC ACP	1.00	A
CON	CONTROLLER	FDO	1G AGF WOF	1.00	A
CON	CONTROLLER	FDX	1G AGF ACP	1.00	A
CON	CONTROLLER	FEB	1G AGF AAA	1.00	A
CON	CONTROLLER	FEB	1G AGF ACP	1.00	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	0.00	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	0.00	O
DSS	HUMAN SERVICES	CGU	2S CHF CPR	0.00	A
DSS	HUMAN SERVICES	FAL	1G AGF AAA	1.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL2	1G AGF AAA	1.00	A
ENV	ENVIRONMENT	CIG	2S ENV ANP	0.46	A
ENV	ENVIRONMENT	CIG	2S PWF SWN	0.54	A
ETH	ETHICS COMMISSION	FET	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	4.54	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.00	A
JUV	JUVENILE PROBATION	FAL	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EEF	2S LIB NPR	0.00	A
LIB	PUBLIC LIBRARY	EGF	2S LIB NPR	1.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	4.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE5	5X OPF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	2.00	O

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1844	Senior Management Assistant	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	2.00	A
POL	POLICE	ACX	1G AGF AAA	0.00	A
PRT	PORT	BKZ	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BAX	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	2S GSF ARA	0.00	O
TTX	TREASURER/TAX COLLECTOR	FCN	1G AGF AAA	0.77	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF WOF	0.75	O
TTX	TREASURER/TAX COLLECTOR	FEG	2S GSF GNC	1.25	G
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	1.00	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	2.00	A
Total FTEs for Job Code 1844				58.38	
1867	Auditor I	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
CON	CONTROLLER	FDO	1G AGF WOF	1.00	O
CON	CONTROLLER	FDO	1G AGF WOF	3.00	A
Total FTEs for Job Code 1867				4.00	
1920	Inventory Clerk	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
Total FTEs for Job Code 1920				5.00	
1924	Materials And Supplies Supervisor	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	2S PWF OHF	1.00	A
Total FTEs for Job Code 1924				2.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1926	Senior Materials And Supplies Supervisor	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	0.00	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
Total FTEs for Job Code 1926				2.00	
1929	Parts Storekeeper	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	6.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	31.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	8.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
Total FTEs for Job Code 1929				50.00	
1930	Warehouse Worker	790 LOCAL 790, SEIU			
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	A
Total FTEs for Job Code 1930				1.00	
1931	Senior Parts Storekeeper	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	5.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
Total FTEs for Job Code 1931				7.00	
1932	Assistant Storekeeper	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	18.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	2.50	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	O
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	0.00	O
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	1.00	A
Total FTEs for Job Code 1932				23.50	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1934	Storekeeper	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	6.82	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	1.00	O
DPH	PUBLIC HEALTH	DHA	1G AGF ACP	0.77	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5N AAA AAA	2.00	A
POL	POLICE	ACM	1G AGF AAA	8.00	A
PRT	PORT	BKO	5P AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
SHF	SHERIFF	AFC	1G AGF AAA	2.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	0.00	A
Total FTEs for Job Code 1934				<u>38.59</u>	
1935	Principal Parts Storekeeper	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
Total FTEs for Job Code 1935				<u>3.00</u>	
1936	Senior Storekeeper	790 LOCAL 790, SEIU			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	2.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	2.31	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	2.00	A
PRT	PORT	BKO	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	1.00	A
SHF	SHERIFF	AFC	1G AGF AAA	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	1.00	A
Total FTEs for Job Code 1936				<u>12.31</u>	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1937	Supervising Parts Storekeeper	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	1.00	A
Total FTEs for Job Code 1937				1.00	
1938	Stores And Equipment Assistant Superviso	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
SHF	SHERIFF	AFC	1G AGF AAA	1.00	A
Total FTEs for Job Code 1938				4.00	
1942	Assistant Materials Coordinator	001 UNREPRESENTED EMPLOYEES (MISC)			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	1.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	4.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	0.00	O
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	1.00	O
DPH	PUBLIC HEALTH	DHA	1G AGF ACP	0.77	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	4.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA ACP	1.00	A
POL	POLICE	ACM	1G AGF AAA	11.00	A
Total FTEs for Job Code 1942				27.77	
1944	Materials Coordinator	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	A
Total FTEs for Job Code 1944				6.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
1950	Assistant Purchaser	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCC	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	1.00	O
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	3.00	L
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	8.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
REG	ELECTIONS	FCH	1G AGF AAA	1.00	A
Total FTEs for Job Code 1950				24.00	
1952	Purchaser	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCC	1G AGF AAA	13.31	A
Total FTEs for Job Code 1952				13.31	
1956	Senior Purchaser	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCC	1G AGF AAA	0.50	L
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCC	1G AGF AAA	11.77	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	2.00	O
Total FTEs for Job Code 1956				14.27	
1958	Supervising Purchaser	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCC	1G AGF AAA	4.77	A
Total FTEs for Job Code 1958				4.77	
2105	Patient Services Finance Technician	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	15.00	A
DPH	PUBLIC HEALTH	D1P	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	D30	5H AAA AAA	4.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
Total FTEs for Job Code 2105				21.00	
2106	Medical Staff Services Department Specia	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	3.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
Total FTEs for Job Code 2106				4.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2107	Medical Staff Services Department Analysts	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
Total FTEs for Job Code 2107				3.00	
2110	Medical Records Clerk	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	22.65	A
DPH	PUBLIC HEALTH	D3C	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	9.50	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	7.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CAI	1G AGF AAA	2.62	A
Total FTEs for Job Code 2110				48.77	
2112	Medical Records Technician	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	21.00	A
DPH	PUBLIC HEALTH	D5E	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	11.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	5.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
Total FTEs for Job Code 2112				43.00	
2114	Medical Records Technician Supervisor	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	4.00	A
DPH	PUBLIC HEALTH	D5E	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
Total FTEs for Job Code 2114				7.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2119	Health Care Analyst	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	15.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	7.00	A
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	4.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	1.00	A
DPH	PUBLIC HEALTH	DPA	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	0.62	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	0.38	G
Total FTEs for Job Code 2119				32.00	
2145	Hospital Associate Administrator	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	O
Total FTEs for Job Code 2145				1.00	
2202	Dental Aide	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	10.44	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	4.56	A
Total FTEs for Job Code 2202				19.00	
2204	Dental Hygienist	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.30	A
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	0.87	A
DPH	PUBLIC HEALTH	DPM	1G AGF WOF	0.73	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	0.97	G
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	1.70	A
Total FTEs for Job Code 2204				5.57	
2210	Dentist	164 UAPD, UNION OF AMER PHYS & DEN 8-CC			
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	6.10	A
DPH	PUBLIC HEALTH	DHP	2S CHS GNC	0.40	G
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	1.40	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	3.50	A
Total FTEs for Job Code 2210				11.40	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2218 Physician Assistant		021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	0.30	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
Total FTEs for Job Code 2218				1.30	
2230 Physician Specialist		164 UAPD, UNION OF AMER PHYS & DEN 8-CC			
DPH	PUBLIC HEALTH	D3A	5H AAA AAA	0.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	2S CHS GNC	0.77	G
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	40.78	A
DPH	PUBLIC HEALTH	DHP	1G AGF WOF	0.50	A
DPH	PUBLIC HEALTH	DHP	2S CHS GNC	0.60	G
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	0.26	A
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	0.00	G
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	0.20	O
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	0.75	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	2.64	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	1.25	G
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	0.60	A
DPH	PUBLIC HEALTH	DPM	1G AGF WOF	0.40	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	1.12	A
DSS	HUMAN SERVICES	CAG	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CAI	1G AGF AAA	4.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	0.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
Total FTEs for Job Code 2230				55.87	
2232 Senior Physician Specialist		164 UAPD, UNION OF AMER PHYS & DEN 8-CC			
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	26.30	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	0.80	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	7.56	A
DPH	PUBLIC HEALTH	DHP	1G AGF WOF	1.00	A
DPH	PUBLIC HEALTH	DLT	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	2.40	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	46.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	0.80	G
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	3.45	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2232	Senior Physician Specialist	164 UAPD, UNION OF AMER PHYS & DEN 8-CC			
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	0.20	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	4.53	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	2.52	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	0.25	G
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	2.70	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	0.79	G
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	0.90	A
DPH	PUBLIC HEALTH	FAL	1G AGF WOF	1.64	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	5.16	A
DSS	HUMAN SERVICES	CAI	1G AGF AAA	0.75	A
DSS	HUMAN SERVICES	CGR	1G AGF AAA	0.20	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	0.15	A
Total FTEs for Job Code 2232				110.10	
2233	Supervising Physician Specialist	163 UAPD, UNION OF AMER PHYS & DEN 11-AA			
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	10.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	0.99	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	0.00	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	1.10	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	3.00	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	1.00	G
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	0.91	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	0.75	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
Total FTEs for Job Code 2233				21.75	
2235	Medical Director, Department Of Health	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DPH	PUBLIC HEALTH	DLT	1G AGF AAA	0.00	A
Total FTEs for Job Code 2235				0.00	
2248	Assistant Director Of Clinical Services	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	0.00	A
Total FTEs for Job Code 2248				0.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2273	Post M.D. I	981 S.F.I.R.A., INTERNS & RESIDENTS ASSOC			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	0.00	A
				Total FTEs for Job Code 2273	0.00
2292	Shelter Veterinarian	164 UAPD, UNION OF AMER PHYS & DEN 8-CC			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AUA	1G AGF AAA	2.00	A
				Total FTEs for Job Code 2292	2.00
2302	Nursing Assistant	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	8.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	105.10	A
DPH	PUBLIC HEALTH	DBG	5L AAA AAA	7.00	A
				Total FTEs for Job Code 2302	120.10
2303	Patient Care Assistant	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1F	5H AAA AAA	1.80	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	125.60	A
DPH	PUBLIC HEALTH	D1P	5H AAA AAA	3.60	A
DPH	PUBLIC HEALTH	D5S	5H AAA AAA	1.80	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	48.80	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	342.36	A
DPH	PUBLIC HEALTH	DBG	5L AAA AAA	2.00	A
				Total FTEs for Job Code 2303	525.96
2305	Psychiatric Technician	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1F	5H AAA AAA	3.00	A
DPH	PUBLIC HEALTH	D1P	5H AAA AAA	14.60	A
DPH	PUBLIC HEALTH	D5S	5H AAA AAA	8.40	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	6.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	1.52	A
				Total FTEs for Job Code 2305	35.52
2306	Senior Psychiatric Orderly	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
				Total FTEs for Job Code 2306	1.00
2310	Surgical Procedures Technician	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	22.79	A
				Total FTEs for Job Code 2310	22.79

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2312	Licensed Vocational Nurse	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	18.12	A
DPH	PUBLIC HEALTH	D1P	5H AAA AAA	1.75	A
DPH	PUBLIC HEALTH	D3A	5H AAA AAA	2.90	A
DPH	PUBLIC HEALTH	D3C	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	D3O	5H AAA AAA	8.00	A
DPH	PUBLIC HEALTH	D5S	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	3.99	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	102.65	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	24.54	A
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	3.00	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	0.00	G
DPH	PUBLIC HEALTH	FAL	5H AAA AAA	3.00	A
Total FTEs for Job Code 2312				171.95	
2314	Behavioral Health Team Leader	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	13.80	A
Total FTEs for Job Code 2314				13.80	
2320	Registered Nurse	791 LOCAL 790, SEIU - STAFF / PER DIEM NURSE			
DPH	PUBLIC HEALTH	D1F	5H AAA AAA	9.80	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	0.00	L
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	603.19	A
DPH	PUBLIC HEALTH	D1P	5H AAA AAA	52.35	A
DPH	PUBLIC HEALTH	D3A	5H AAA AAA	39.35	A
DPH	PUBLIC HEALTH	D3C	5H AAA AAA	5.80	A
DPH	PUBLIC HEALTH	D3O	5H AAA AAA	2.77	A
DPH	PUBLIC HEALTH	D5E	5H AAA AAA	99.60	A
DPH	PUBLIC HEALTH	D5S	5H AAA AAA	17.70	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	4.90	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	169.46	A
DPH	PUBLIC HEALTH	DBG	5L AAA AAA	12.50	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	4.50	A
DPH	PUBLIC HEALTH	DHA	1G AGF ACP	1.54	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	17.85	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	64.54	A
DPH	PUBLIC HEALTH	DHP	2S CHS GNC	1.23	G

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2320	Registered Nurse	791 LOCAL 790, SEIU - STAFF / PER DIEM NURSE			
DPH	PUBLIC HEALTH	DHT	1G AGF AAA	1.50	A
DPH	PUBLIC HEALTH	DLT	1G AGF AAA	5.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	57.96	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	11.32	A
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	1.25	G
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	2.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	1.61	A
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	8.02	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	1.39	G
DPH	PUBLIC HEALTH	DPM	1G AGF WOF	0.67	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	0.33	G
DPH	PUBLIC HEALTH	DSP	1G AGF AAA	4.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	13.00	A
DPH	PUBLIC HEALTH	FAL	5H AAA AAA	44.25	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGO	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CIF	1G AGF AAA	4.00	A
DSS	HUMAN SERVICES	CIM	1G AGF AAA	1.00	A
Total FTEs for Job Code 2320				1,265.38	
2322	Nurse Manager	858 LOCAL 856, TEAMSTERS - SUPERVISING NURSE			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	22.77	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	1.00	O
DPH	PUBLIC HEALTH	D1P	5H AAA AAA	3.00	A
DPH	PUBLIC HEALTH	D3A	5H AAA AAA	4.00	A
DPH	PUBLIC HEALTH	D3C	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	D5E	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	D5S	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	23.50	A
DPH	PUBLIC HEALTH	DBG	5L AAA AAA	0.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	10.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	3.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	0.89	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2322	Nurse Manager	858 LOCAL 856, TEAMSTERS - SUPERVISING NURSE			
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	2.00	A
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	3.58	A
DPH	PUBLIC HEALTH	DPM	1G AGF WOF	0.17	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	3.55	G
DPH	PUBLIC HEALTH	DPM	2S CHS PHF	0.34	O
DPH	PUBLIC HEALTH	DSP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	FAL	5H AAA AAA	3.00	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	0.00	A
Total FTEs for Job Code 2322				92.80	
2323	Clinical Nurse Specialist	791 LOCAL 790, SEIU - STAFF / PER DIEM NURSE			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	10.03	A
DPH	PUBLIC HEALTH	D1P	5H AAA AAA	3.00	A
DPH	PUBLIC HEALTH	D5E	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	7.00	A
DPH	PUBLIC HEALTH	DHT	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	0.95	A
DPH	PUBLIC HEALTH	FAL	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	0.50	A
Total FTEs for Job Code 2323				24.48	
2324	Nursing Supervisor	858 LOCAL 856, TEAMSTERS - SUPERVISING NURSE			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	9.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	8.00	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	2.00	O
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	0.86	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	0.53	G
Total FTEs for Job Code 2324				23.39	
2325	Nurse Midwife	791 LOCAL 790, SEIU - STAFF / PER DIEM NURSE			
DPH	PUBLIC HEALTH	D3A	5H AAA AAA	3.24	A
DPH	PUBLIC HEALTH	FAL	5H AAA AAA	0.00	A
Total FTEs for Job Code 2325				3.24	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2326	Nursing Supervisor Psychiatric	858 LOCAL 856, TEAMSTERS - SUPERVISING NURSE			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	D1P	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	D30	5H AAA AAA	0.00	A
DPH	PUBLIC HEALTH	D5E	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
Total FTEs for Job Code 2326				6.00	
2328	Nurse Practitioner	791 LOCAL 790, SEIU - STAFF / PER DIEM NURSE			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	19.25	A
DPH	PUBLIC HEALTH	D1P	5H AAA AAA	3.50	A
DPH	PUBLIC HEALTH	D3A	5H AAA AAA	28.66	A
DPH	PUBLIC HEALTH	D3C	5H AAA AAA	1.75	A
DPH	PUBLIC HEALTH	D30	5H AAA AAA	5.45	A
DPH	PUBLIC HEALTH	D5E	5H AAA AAA	21.38	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	0.50	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	0.00	A
DPH	PUBLIC HEALTH	DHA	2S CHS GNC	0.77	G
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	23.60	A
DPH	PUBLIC HEALTH	DHP	1G AGF WOF	2.50	A
DPH	PUBLIC HEALTH	DHP	2S CHS GNC	1.80	G
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	7.55	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	5.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	0.00	G
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	0.20	O
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	4.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	6.25	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	0.00	G
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	3.10	A
DPH	PUBLIC HEALTH	FAL	5H AAA AAA	7.90	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	0.50	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
Total FTEs for Job Code 2328				146.66	
2330	Anesthetist	791 LOCAL 790, SEIU - STAFF / PER DIEM NURSE			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	13.54	A
Total FTEs for Job Code 2330				13.54	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2340	Operating Room Nurse	791 LOCAL 790, SEIU - STAFF / PER DIEM NURSE			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	0.00	A
Total FTEs for Job Code 2340				0.00	
2390	Central Processing And Distribution Tech	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	24.80	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	3.50	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	2.00	O
Total FTEs for Job Code 2390				30.30	
2392	Sr Central Processing And Distribution T	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
Total FTEs for Job Code 2392				3.00	
2402	Laboratory Technician I	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	DPA	2S CHS GNC	0.00	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	1.00	A
Total FTEs for Job Code 2402				1.00	
2403	Forensic Laboratory Technician	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	ASG	1G AGF AAA	2.00	A
Total FTEs for Job Code 2403				2.00	
2406	Pharmacy Helper	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	7.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
Total FTEs for Job Code 2406				8.00	
2408	Senior Pharmacy Helper	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
Total FTEs for Job Code 2408				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2409	Pharmacy Technician	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	53.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	9.10	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DLT	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	5.30	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	1.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	0.50	A
Total FTEs for Job Code 2409				72.90	
2416	Laboratory Technician II	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	DPA	2S CHS GNC	0.00	G
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	0.06	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	1.50	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	7.26	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	1.00	G
Total FTEs for Job Code 2416				9.82	
2424	X-Ray Laboratory Aide	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	32.93	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
Total FTEs for Job Code 2424				33.93	
2430	Medical Evaluations Assistant	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	40.80	A
DPH	PUBLIC HEALTH	D3A	5H AAA AAA	54.43	A
DPH	PUBLIC HEALTH	D5E	5H AAA AAA	60.00	A
DPH	PUBLIC HEALTH	D5S	5H AAA AAA	2.90	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	6.00	A
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	70.40	A
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	0.00	G
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	1.00	O
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	4.60	A
DPH	PUBLIC HEALTH	FAL	5H AAA AAA	7.14	A
Total FTEs for Job Code 2430				247.27	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2434 Senior Electrocardiograph Technician		250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	5.00	A
				5.00	
2436 Electroencephalograph Technician I		250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
				1.00	
2450 Pharmacist		790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	30.50	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	8.50	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	2.24	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.75	A
				42.99	
2453 Supervising Pharmacist		856 LOCAL 856, TEAMSTERS - MULTI-UNIT			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	7.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
				8.00	
2454 Clinical Pharmacist		790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	31.36	A
DPH	PUBLIC HEALTH	D3A	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	4.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	4.00	A
DPH	PUBLIC HEALTH	DLT	1G AGF AAA	0.50	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	4.85	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	2.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	0.50	A
DPH	PUBLIC HEALTH	DMS	2S CHS GNC	0.00	G
				49.21	
2456 Assistant Forensic Toxicologist I		021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	ASG	1G AGF AAA	4.77	A
				4.77	
2457 Assistant Forensic Toxicologist II		021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	ASG	1G AGF AAA	1.00	A
				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

Job Code/Title		Union			
		Program	Fund	FTE	PSI
2458	Forensic Toxicologist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	ASG	1G AGF AAA	1.00	A
Total FTEs for Job Code 2458				1.00	
2462	Microbiologist	856 LOCAL 856, TEAMSTERS - MULTI-UNIT			
DPH	PUBLIC HEALTH	DPA	2S CHS GNC	0.00	G
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	0.25	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	5.30	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	0.70	G
Total FTEs for Job Code 2462				6.25	
2464	Senior Microbiologist	856 LOCAL 856, TEAMSTERS - MULTI-UNIT			
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	1.00	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	3.00	A
Total FTEs for Job Code 2464				4.00	
2467	Diagnostic Imaging Technologist I	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	30.20	A
Total FTEs for Job Code 2467				30.20	
2468	Diagnostic Imaging Technologist II	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	40.95	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
Total FTEs for Job Code 2468				41.95	
2469	Diagnostic Imaging Technologist III	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	6.50	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
Total FTEs for Job Code 2469				7.50	
2470	Diagnostic Imaging Technologist IV	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	8.00	A
Total FTEs for Job Code 2470				8.00	
2481	Water Quality Technician I/II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	7.50	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	7.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	16.00	A
Total FTEs for Job Code 2481				30.50	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2482	Water Quality Technician III	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	2.00	A
Total FTEs for Job Code 2482				9.00	
2483	Biologist I/II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG9	5A AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	4.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	16.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	6.00	A
Total FTEs for Job Code 2483				27.00	
2484	Biologist III	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	3.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	A
Total FTEs for Job Code 2484				7.00	
2485	Supervising Biologist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	2.00	A
Total FTEs for Job Code 2485				6.00	
2486	Chemist I/II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	13.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	6.00	A
Total FTEs for Job Code 2486				23.00	
2487	Chemist III	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	3.00	A
Total FTEs for Job Code 2487				6.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2488	Supervising Chemist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	4.00	A
Total FTEs for Job Code 2488				10.00	
2489	Laboratory Services Manager	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	A
Total FTEs for Job Code 2489				2.00	
2496	Radiologic Technologist Supervisor	856 LOCAL 856, TEAMSTERS - MULTI-UNIT			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	6.00	A
Total FTEs for Job Code 2496				6.00	
2514	Orthopedic Technician I	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
Total FTEs for Job Code 2514				1.00	
2515	Orthopedic Technician II	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
Total FTEs for Job Code 2515				1.00	
2520	Morgue Attendant	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	0.60	A
Total FTEs for Job Code 2520				0.60	
2522	Senior Morgue Attendant	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
Total FTEs for Job Code 2522				1.00	
2533	Emergency Medical Services Agency Specia	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DHA	2S CHS GNC	0.50	G
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF WOF	1.50	A
ECD	EMERGENCY MANAGEMENT	BIV	1G AGF AAA	2.50	A
Total FTEs for Job Code 2533				4.50	
2536	Respiratory Care Practitioner	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	3.00	A
Total FTEs for Job Code 2536				3.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

Job Code/Title		Union			
		Program	Fund	FTE	PSI
2538	Audiometrist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	0.50	A
DPH	PUBLIC HEALTH	DPM	1G AGF WOF	0.38	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	0.00	A
Total FTEs for Job Code 2538				0.88	
2540	Audiologist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	D30	5H AAA AAA	1.00	A
Total FTEs for Job Code 2540				1.00	
2542	Speech Pathologist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	4.10	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	4.00	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	0.20	A
Total FTEs for Job Code 2542				8.30	
2548	Occupational Therapist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	9.24	A
DPH	PUBLIC HEALTH	D1P	5H AAA AAA	6.93	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	8.58	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	3.30	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	0.99	A
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	9.79	A
DPH	PUBLIC HEALTH	FAL	5H AAA AAA	0.00	A
Total FTEs for Job Code 2548				38.83	
2550	Senior Occupational Therapist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	D1P	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	1.00	A
Total FTEs for Job Code 2550				5.00	
2551	Mental Health Treatment Specialist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	5.00	A
Total FTEs for Job Code 2551				5.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

Job Code/Title		Union			
		Program	Fund	FTE	PSI
2552	Dir Of Activities, Therapy And Volunteer	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	1.00	A
Total FTEs for Job Code 2552				2.00	
2554	Therapy Aide	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	4.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	7.00	A
Total FTEs for Job Code 2554				11.00	
2555	Physical Therapist Assistant	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	3.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
Total FTEs for Job Code 2555				5.00	
2556	Physical Therapist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	23.18	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	8.00	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	7.80	A
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	10.90	A
Total FTEs for Job Code 2556				49.88	
2558	Senior Physical Therapist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	1.00	A
Total FTEs for Job Code 2558				5.00	
2561	Optometrist	001 UNREPRESENTED EMPLOYEES (MISC)			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
Total FTEs for Job Code 2561				1.00	
2565	Acupuncturist	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
Total FTEs for Job Code 2565				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2566 Rehabilitation Counselor		021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	2.15	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	2.00	A
Total FTEs for Job Code 2566				4.15	
2574 Clinical Psychologist		790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1P	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.74	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	16.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	1.58	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF WOF	0.73	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	6.15	A
DPH	PUBLIC HEALTH	FAM	2S CHS GNC	0.00	A
DPH	PUBLIC HEALTH	FAM	2S CHS GNC	0.92	G
DSS	HUMAN SERVICES	CAG	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CAI	1G AGF AAA	9.00	A
Total FTEs for Job Code 2574				40.12	
2575 Research Psychologist		790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DLT	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
Total FTEs for Job Code 2575				2.00	
2576 Supervising Clinical Psychologist		001 UNREPRESENTED EMPLOYEES (MISC)			
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.50	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CAI	1G AGF AAA	1.00	A
Total FTEs for Job Code 2576				3.50	
2577 Medical Examiner's Investigator I		790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	ASG	1G AGF AAA	5.38	A
Total FTEs for Job Code 2577				5.38	
2578 Medical Examiner's Investigator II		790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	ASG	1G AGF AAA	9.00	A
Total FTEs for Job Code 2578				9.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2579	Medical Examiner's Investigator III	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	ASG	1G AGF AAA	2.00	A
				Total FTEs for Job Code 2579	2.00
2583	Home Health Aide	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	59.00	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	2.03	A
				Total FTEs for Job Code 2583	61.03
2585	Health Worker I	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	24.85	A
DPH	PUBLIC HEALTH	DLT	1G AGF AAA	3.50	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	15.42	A
DPH	PUBLIC HEALTH	DMS	2S CHS GNC	0.00	G
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	3.00	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	5.00	A
DPH	PUBLIC HEALTH	DPD	2S CHS PHF	0.25	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	12.50	G
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	1.48	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	1.53	A
				Total FTEs for Job Code 2585	70.53
2586	Health Worker II	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	57.61	A
DPH	PUBLIC HEALTH	D3A	5H AAA AAA	24.80	A
DPH	PUBLIC HEALTH	D3C	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	11.50	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	58.56	A
DPH	PUBLIC HEALTH	DHP	2S CHS GNC	1.40	G
DPH	PUBLIC HEALTH	DHT	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DLT	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.25	A
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	0.00	G
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	1.00	O

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2586	Health Worker II	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	1.54	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF WOF	2.00	A
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	2.00	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	9.90	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	7.38	G
DPH	PUBLIC HEALTH	DPD	2S CHS PHF	1.01	A
DPH	PUBLIC HEALTH	DPH	1G AGF AAA	1.52	A
DPH	PUBLIC HEALTH	DPH	1G AGF ACP	0.25	A
DPH	PUBLIC HEALTH	DPM	1G AGF WOF	1.00	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	8.50	G
DPH	PUBLIC HEALTH	DSP	1G AGF AAA	0.15	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	1.50	A
DPH	PUBLIC HEALTH	FAL	5H AAA AAA	5.00	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	11.50	A
DSS	HUMAN SERVICES	CAI	1G AGF AAA	7.62	A
Total FTEs for Job Code 2586				221.99	
2587	Health Worker III	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	4.00	A
DPH	PUBLIC HEALTH	D1P	5H AAA AAA	0.00	A
DPH	PUBLIC HEALTH	D3A	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	D3C	5H AAA AAA	6.00	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	5.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	38.10	A
DPH	PUBLIC HEALTH	DHA	2S CHS GNC	3.08	G
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	20.89	A
DPH	PUBLIC HEALTH	DHP	2S CHS GNC	0.60	G
DPH	PUBLIC HEALTH	DLT	1G AGF AAA	2.75	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	25.25	A
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	1.00	G
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	1.00	O
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	7.27	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2587	Health Worker III	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	7.80	A
DPH	PUBLIC HEALTH	DMS	2S CHS GNC	0.00	G
DPH	PUBLIC HEALTH	DPA	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DPA	2S CHS GNC	0.10	G
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	2.05	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	8.00	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	7.78	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	6.00	G
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	3.12	A
DPH	PUBLIC HEALTH	DPM	1G AGF WOF	0.99	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	4.81	G
DPH	PUBLIC HEALTH	DSP	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	FAL	5H AAA AAA	0.00	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	9.00	A
Total FTEs for Job Code 2587				171.59	
2588	Health Worker IV	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	10.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	0.77	A
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	5.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	3.20	A
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	0.80	G
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	2.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	2.00	G
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	5.77	A
Total FTEs for Job Code 2588				34.54	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2589	Health Program Coordinator I	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	0.77	A
DPH	PUBLIC HEALTH	DHA	2S CHS GNC	2.65	G
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	0.35	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	4.00	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	1.80	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	3.32	G
DPH	PUBLIC HEALTH	DPH	1G AGF AAA	0.20	A
DPH	PUBLIC HEALTH	DPH	2S CHS GNC	0.80	G
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	0.08	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	0.88	G
Total FTEs for Job Code 2589				18.85	
2591	Health Program Coordinator II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	3.77	A
DPH	PUBLIC HEALTH	D30	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	3.00	A
DPH	PUBLIC HEALTH	DHA	2S CHS GNC	0.77	G
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	2.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	2.35	A
DPH	PUBLIC HEALTH	DMS	2S CHS PHF	0.65	A
DPH	PUBLIC HEALTH	DPA	2S CHS GNC	1.00	G
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	0.70	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	3.30	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	3.40	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	4.37	G
DPH	PUBLIC HEALTH	DPH	2S CHS GNC	0.10	G
DPH	PUBLIC HEALTH	DPH	2S CHS PHF	0.90	A
DPH	PUBLIC HEALTH	DPM	1G AGF WOF	0.48	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	1.09	G

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<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2591	Health Program Coordinator II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	DSP	1G AGF AAA	0.00	G
DPH	PUBLIC HEALTH	DSP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	1.00	A
Total FTEs for Job Code 2591				34.88	
2593	Health Program Coordinator III	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	3.77	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	2.81	A
DPH	PUBLIC HEALTH	DHA	2S CHS GNC	1.54	G
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	7.50	A
DPH	PUBLIC HEALTH	DHT	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	10.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	0.80	G
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	8.51	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	7.75	A
DPH	PUBLIC HEALTH	DMS	2S CHS PHF	0.25	A
DPH	PUBLIC HEALTH	DPA	1G AGF AAA	3.60	A
DPH	PUBLIC HEALTH	DPA	2S CHS GNC	2.35	G
DPH	PUBLIC HEALTH	DPB	2S CHS GNC	1.00	G
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	2.40	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	5.85	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	3.30	G
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	2.79	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	2.90	G
DPH	PUBLIC HEALTH	DSP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	0.50	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2593	Health Program Coordinator III	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	10.80	A
DPH	PUBLIC HEALTH	FAM	2S CHS GNC	0.00	A
DPH	PUBLIC HEALTH	FAM	2S CHS GNC	1.77	G
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.00	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.00	L
Total FTEs for Job Code 2593				87.19	
2594	Employee Assistance Counselor	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.77	A
Total FTEs for Job Code 2594				1.77	
2595	Senior Employee Assistance Counselor	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.00	A
Total FTEs for Job Code 2595				1.00	
2598	Assistant Medical Examiner	164 UAPD, UNION OF AMER PHYS & DEN 8-CC			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	ASG	1G AGF AAA	4.00	A
Total FTEs for Job Code 2598				4.00	
2604	Food Service Worker	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	53.60	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	0.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	0.50	O
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	68.25	A
JUV	JUVENILE PROBATION	AKE	1G AGF AAA	6.00	A
Total FTEs for Job Code 2604				128.35	
2606	Senior Food Service Worker	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	8.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	10.00	A
Total FTEs for Job Code 2606				18.00	
2608	Supply Room Attendent	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	0.77	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
Total FTEs for Job Code 2608				1.77	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2618	Food Service Supervisor	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	2.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	4.00	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	0.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
Total FTEs for Job Code 2618				8.00	
2619	Senior Food Service Supervisor	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	0.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
Total FTEs for Job Code 2619				2.00	
2620	Food Service Manager Administrator	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
JUV	JUVENILE PROBATION	AKE	1G AGF AAA	1.00	A
Total FTEs for Job Code 2620				3.00	
2622	Dietetic Technician	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	3.77	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	3.00	A
Total FTEs for Job Code 2622				6.77	
2624	Dietitian	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	7.77	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	0.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	8.50	A
Total FTEs for Job Code 2624				16.27	
2626	Chief Dietitian	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
Total FTEs for Job Code 2626				2.00	
2650	Assistant Cook	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	3.00	A
Total FTEs for Job Code 2650				3.00	

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<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2654	Cook	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	11.00	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	0.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	7.00	A
JUV	JUVENILE PROBATION	AKE	1G AGF AAA	4.00	A
JUV	JUVENILE PROBATION	AKF	1G AGF AAA	2.00	A
Total FTEs for Job Code 2654				24.00	
2656	Chef	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	3.00	A
Total FTEs for Job Code 2656				4.00	
2706	Housekeeper/Food Service Cleaner	250 LOCAL 250, SEIU - L250			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	49.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	5.00	A
Total FTEs for Job Code 2706				54.00	
2708	Custodian	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	124.74	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	421.54	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF AAA	2.00	A
JUV	JUVENILE PROBATION	AKE	1G AGF AAA	1.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	4.00	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	41.50	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	47.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	6.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EAA	1G AGF AAA	10.19	A
REC	RECREATION AND PARK COMMISSION	EAA	2S OSP NPR	1.00	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	54.75	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2708	Custodian	790 LOCAL 790, SEIU			
REC	RECREATION AND PARK COMMISSION	EAP	2S OSP NPR	26.75	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	0.00	A
REC	RECREATION AND PARK COMMISSION	ECU	1G AGF AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECY	2S CRF RPN	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	0.00	A
Total FTEs for Job Code 2708				745.47	
2716	Custodial Assistant Supervisor	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	7.69	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	18.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	4.00	A
REC	RECREATION AND PARK COMMISSION	EAA	1G AGF AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	10.00	A
REC	RECREATION AND PARK COMMISSION	EAP	2S OSP NPR	4.00	A
Total FTEs for Job Code 2716				50.69	
2718	Custodial Supervisor	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	6.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	12.00	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	1.00	A
Total FTEs for Job Code 2718				19.00	
2719	Janitorial Services Assistant Supervisor	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	6.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
Total FTEs for Job Code 2719				7.00	
2720	Janitorial Services Supervisor	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	1.00	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	1.00	A
Total FTEs for Job Code 2720				2.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2736	Porter	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	186.97	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	3.00	O
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	3.00	A
DPH	PUBLIC HEALTH	DA4	5L AAA AAA	3.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	98.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	9.00	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	0.50	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	14.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	8.00	A
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	1.00	A
Total FTEs for Job Code 2736				327.47	
2738	Porter Assistant Supervisor	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
Total FTEs for Job Code 2738				4.00	
2740	Porter Supervisor I	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	8.00	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	0.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	7.00	A
Total FTEs for Job Code 2740				15.00	
2770	Senior Laundry Worker	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	3.00	A
JUV	JUVENILE PROBATION	AKE	1G AGF AAA	2.00	A
Total FTEs for Job Code 2770				5.00	
2785	Assistant General Services Manager	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	4.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
Total FTEs for Job Code 2785				6.00	
2786	General Services Manager	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	0.00	A
Total FTEs for Job Code 2786				0.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2802	Epidemiologist I	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	1.00	A
DPH	PUBLIC HEALTH	DMS	2S CHS GNC	0.00	G
DPH	PUBLIC HEALTH	DPB	1G AGF WOF	2.00	A
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	0.39	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	1.40	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	5.20	G
DPH	PUBLIC HEALTH	DPH	2S CHS GNC	0.00	G
Total FTEs for Job Code 2802				10.99	
2803	Epidemiologist II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	2.05	A
DPH	PUBLIC HEALTH	DHA	1G AGF ACP	0.77	A
DPH	PUBLIC HEALTH	DHA	2S CHS GNC	1.54	G
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	0.77	G
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	4.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	0.50	A
DPH	PUBLIC HEALTH	DMS	1G AGF WOF	0.23	A
DPH	PUBLIC HEALTH	DMS	2S CHS GNC	0.00	G
DPH	PUBLIC HEALTH	DPA	2S CHS GNC	0.22	G
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	1.30	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	4.79	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	3.10	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	4.46	G
DPH	PUBLIC HEALTH	DPH	1G AGF AAA	0.50	A
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	0.64	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	0.36	G
Total FTEs for Job Code 2803				28.23	
2804	Epidemiologist III	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	0.00	A
Total FTEs for Job Code 2804				0.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2806	Disease Control Investigator	251 TWU LOCAL 250-A, TWU - MISCELLANEOUS			
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	2.00	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	7.00	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	2.00	G
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	0.00	A
Total FTEs for Job Code 2806				12.00	
2818	Health Program Planner	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	2.38	A
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	1.77	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	1.00	A
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	1.38	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	1.00	G
DPH	PUBLIC HEALTH	DPH	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DPH	2S CHS GNC	0.77	G
DPH	PUBLIC HEALTH	DPH	2S CHS PHF	1.00	A
DPH	PUBLIC HEALTH	DSP	1G AGF AAA	1.00	A
Total FTEs for Job Code 2818				12.30	
2819	Assistant Health Educator	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	2.50	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	0.15	A
DPH	PUBLIC HEALTH	DMS	2S CHS GNC	0.15	G
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPB	2S CHS GNC	1.00	G
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	1.75	G
Total FTEs for Job Code 2819				7.55	

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<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2820	Senior Health Program Planner	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	7.00	A
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	1.00	G
DPH	PUBLIC HEALTH	DPH	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	1.36	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	0.64	G
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	1.00	L
Total FTEs for Job Code 2820				14.00	
2822	Health Educator	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	4.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.77	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	4.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	1.00	G
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	0.55	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	1.45	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	1.00	G
DPH	PUBLIC HEALTH	DPH	1G AGF AAA	2.45	A
DPH	PUBLIC HEALTH	DPH	1G AGF ACP	1.00	A
DPH	PUBLIC HEALTH	DPH	1G AGF WOF	0.50	A
DPH	PUBLIC HEALTH	DPH	2S CHS GNC	1.64	G
DPH	PUBLIC HEALTH	DPH	2S CHS PHF	1.40	A
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	1.45	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	0.97	G
HSS	HEALTH SERVICE SYSTEM	FEE	7Q HSS ADM	0.77	O
Total FTEs for Job Code 2822				25.95	
2825	Senior Health Educator	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	0.75	G
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	0.77	G
DPH	PUBLIC HEALTH	DPH	2S CHS GNC	0.00	G
DPH	PUBLIC HEALTH	DPH	2S CHS PHF	0.25	A
Total FTEs for Job Code 2825				1.77	

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<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2830	Public Health Nurse	791 LOCAL 790, SEIU - STAFF / PER DIEM NURSE			
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	0.10	A
DPH	PUBLIC HEALTH	DHP	2S CHS GNC	0.80	G
DPH	PUBLIC HEALTH	DHT	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DLT	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF WOF	0.40	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	1.00	A
DPH	PUBLIC HEALTH	DMS	2S CHS GNC	0.19	G
DPH	PUBLIC HEALTH	DPB	2S CHS GNC	0.50	G
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	0.77	A
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	20.42	A
DPH	PUBLIC HEALTH	DPM	1G AGF WOF	8.62	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	28.05	G
DPH	PUBLIC HEALTH	DPM	2S CHS PHF	0.50	O
Total FTEs for Job Code 2830				64.35	
2846	Nutritionist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	0.77	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	5.00	A
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	0.07	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	12.98	G
DPH	PUBLIC HEALTH	FAL	5H AAA AAA	5.00	A
DSS	HUMAN SERVICES	CIF	1G AGF AAA	2.54	A
Total FTEs for Job Code 2846				26.36	
2903	Hospital Eligibility Worker	535 LOCAL 535, SEIU - L535			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	59.63	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	3.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	33.50	A
DPH	PUBLIC HEALTH	DHP	2S CHS GNC	1.00	G
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	2.00	A
DPH	PUBLIC HEALTH	DMS	2S CHS GNC	0.00	G
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	0.50	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CAG	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CAI	1G AGF AAA	0.00	A

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<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2903	Hospital Eligibility Worker	535 LOCAL 535, SEIU - L535			
DSS	HUMAN SERVICES	CAL	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CAN	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CAN	2S HWF GNC	0.00	G
DSS	HUMAN SERVICES	CGW	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CIM	1G AGF AAA	0.00	A
Total FTEs for Job Code 2903				100.63	
2904	Human Services Technician	535 LOCAL 535, SEIU - L535			
DSS	HUMAN SERVICES	CAL	1G AGF AAA	6.15	O
DSS	HUMAN SERVICES	CAL	1G AGF AAA	26.00	A
DSS	HUMAN SERVICES	CGO	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CIF	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CIM	1G AGF AAA	1.00	O
DSS	HUMAN SERVICES	CIM	1G AGF AAA	11.00	A
DSS	HUMAN SERVICES	FAL	1G AGF AAA	1.00	A
Total FTEs for Job Code 2904				47.15	
2905	Senior Eligibility Worker	535 LOCAL 535, SEIU - L535			
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAG	1G AGF AAA	59.00	A
DSS	HUMAN SERVICES	CAI	1G AGF AAA	86.00	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	1.54	O
DSS	HUMAN SERVICES	CAL	1G AGF AAA	21.00	A
DSS	HUMAN SERVICES	CAN	1G AGF AAA	3.00	A
DSS	HUMAN SERVICES	CAN	2S HWF GNC	3.62	G
DSS	HUMAN SERVICES	CGV	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CGW	1G AGF AAA	358.77	A
DSS	HUMAN SERVICES	CIM	1G AGF AAA	14.00	A
Total FTEs for Job Code 2905				549.93	

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<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2907	Eligibility Worker Supervisor	535 LOCAL 535, SEIU - L535			
DSS	HUMAN SERVICES	CAG	1G AGF AAA	6.00	A
DSS	HUMAN SERVICES	CAI	1G AGF AAA	11.77	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	3.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CGW	1G AGF AAA	49.85	A
DSS	HUMAN SERVICES	CIM	1G AGF AAA	2.00	A
Total FTEs for Job Code 2907				72.62	
2908	Senior Hospital Eligibility Worker	535 LOCAL 535, SEIU - L535			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	82.99	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	4.50	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	0.69	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	0.30	G
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	3.00	A
DSS	HUMAN SERVICES	CGR	1G AGF AAA	0.50	A
Total FTEs for Job Code 2908				93.98	
2909	Hospital Eligibility Worker Supervisor	535 LOCAL 535, SEIU - L535			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	10.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	0.00	G
Total FTEs for Job Code 2909				12.00	
2910	Social Worker	535 LOCAL 535, SEIU - L535			
DPH	PUBLIC HEALTH	DLT	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	2.00	G
DSS	HUMAN SERVICES	CAG	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CAN	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CGO	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CGW	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CIM	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	FAL	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	FAY	1G AGF AAA	0.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2910	Social Worker	535 LOCAL 535, SEIU - L535			
JUV	JUVENILE PROBATION	AKC	1G AGF AAA	2.00	A
JUV	JUVENILE PROBATION	AKC	1G AGF AAP	1.00	A
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	1.00	O
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	5.00	A
PDR	PUBLIC DEFENDER	AKI	2S PPF GNC	0.98	G
Total FTEs for Job Code 2910				12.98	
2912	Senior Social Worker	535 LOCAL 535, SEIU - L535			
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAG	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CAN	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CGO	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CGQ	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CGW	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CIM	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CIM	1G AGF AAA	0.00	O
DSS	HUMAN SERVICES	FAY	1G AGF AAA	0.00	A
Total FTEs for Job Code 2912				2.00	
2913	Program Specialist	535 LOCAL 535, SEIU - L535			
DSS	HUMAN SERVICES	CAG	1G AGF AAA	3.00	A
DSS	HUMAN SERVICES	CAI	1G AGF AAA	4.00	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	34.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	5.00	A
DSS	HUMAN SERVICES	CGW	1G AGF AAA	27.62	A
DSS	HUMAN SERVICES	CIF	2S HWF DSS	1.00	O
DSS	HUMAN SERVICES	CIM	1G AGF AAA	3.00	A
Total FTEs for Job Code 2913				78.62	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2914	Social Work Supervisor	535 LOCAL 535, SEIU - L535			
DSS	HUMAN SERVICES	CAL	1G AGF AAA	1.54	O
DSS	HUMAN SERVICES	CAL	1G AGF AAA	6.00	A
DSS	HUMAN SERVICES	CAN	2S HWF GNC	0.00	G
DSS	HUMAN SERVICES	CGW	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CIM	1G AGF AAA	1.00	O
DSS	HUMAN SERVICES	CIM	1G AGF AAA	14.77	A
Total FTEs for Job Code 2914				24.31	
2915	Program Specialist Supervisor	535 LOCAL 535, SEIU - L535			
DSS	HUMAN SERVICES	CAG	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	1.00	A
Total FTEs for Job Code 2915				2.00	
2916	Social Work Specialist	535 LOCAL 535, SEIU - L535			
DSS	HUMAN SERVICES	CAG	1G AGF AAA	12.85	A
DSS	HUMAN SERVICES	CAI	1G AGF AAA	19.00	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	9.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	FAL	1G AGF AAA	1.00	A
Total FTEs for Job Code 2916				45.85	
2917	Program Support Analyst	535 LOCAL 535, SEIU - L535			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFO	1G AGF AAA	1.00	A
ADP	ADULT PROBATION	AOS	1G AGF AAA	0.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	1G AGF AAA	4.50	A
DSS	HUMAN SERVICES	CAG	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	0.77	O
DSS	HUMAN SERVICES	CAL	1G AGF AAA	3.00	A
DSS	HUMAN SERVICES	CAN	1G AGF AAA	0.50	G
DSS	HUMAN SERVICES	CAN	1G AGF AAA	7.23	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	5.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2917	Program Support Analyst	535 LOCAL 535, SEIU - L535			
DSS	HUMAN SERVICES	CGV	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CGW	1G AGF AAA	4.00	A
DSS	HUMAN SERVICES	CIF	1G AGF AAA	4.00	A
DSS	HUMAN SERVICES	CIF	2S SCP GNC	1.00	A
DSS	HUMAN SERVICES	FAY	1G AGF AAA	0.50	A
Total FTEs for Job Code 2917				35.50	
2918	HSA Social Worker	790 LOCAL 790, SEIU			
DSS	HUMAN SERVICES	CAG	1G AGF AAA	19.69	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	2.31	O
DSS	HUMAN SERVICES	CAL	1G AGF AAA	47.00	A
DSS	HUMAN SERVICES	CAN	1G AGF AAA	5.23	A
DSS	HUMAN SERVICES	CGO	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CGQ	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGW	1G AGF AAA	4.00	A
DSS	HUMAN SERVICES	CIM	1G AGF AAA	89.00	A
DSS	HUMAN SERVICES	FAL	1G AGF AAA	4.00	A
DSS	HUMAN SERVICES	FAY	1G AGF AAA	0.00	A
Total FTEs for Job Code 2918				176.23	
2919	Child Care Specialist	790 LOCAL 790, SEIU			
DSS	HUMAN SERVICES	CAL	1G AGF AAA	0.00	O
DSS	HUMAN SERVICES	CGU	1G AGF AAA	6.00	A
Total FTEs for Job Code 2919				6.00	
2920	Medical Social Worker	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	37.32	A
DPH	PUBLIC HEALTH	D3A	5H AAA AAA	0.50	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	16.00	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	3.50	A
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	12.40	A
DPH	PUBLIC HEALTH	DHP	2S CHS GNC	2.60	G
DPH	PUBLIC HEALTH	DHT	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	0.80	G
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	0.20	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2920	Medical Social Worker	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DPA	2S CHS GNC	0.90	G
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	1.00	G
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	0.62	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	0.38	G
DPH	PUBLIC HEALTH	DSP	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	1.50	A
DSS	HUMAN SERVICES	CGQ	1G AGF AAA	7.23	A
DSS	HUMAN SERVICES	CIF	2S SCP GNC	4.00	G
Total FTEs for Job Code 2920				91.95	
2922	Senior Medical Social Worker	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	2.60	A
DPH	PUBLIC HEALTH	DHP	2S CHS GNC	0.90	G
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	1.00	A
Total FTEs for Job Code 2922				8.50	
2924	Medical Social Work Supervisor	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGQ	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CIF	2S SCP GNC	1.00	G
Total FTEs for Job Code 2924				4.00	
2930	Psychiatric Social Worker	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1P	5H AAA AAA	7.50	A
DPH	PUBLIC HEALTH	D3A	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	D5S	5H AAA AAA	0.20	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	3.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	15.12	A
DPH	PUBLIC HEALTH	DLT	1G AGF AAA	4.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	56.44	A
DPH	PUBLIC HEALTH	DMM	1G AGF WOF	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2930	Psychiatric Social Worker	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	1.00	O
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	1.08	G
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	10.78	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	3.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF WOF	3.00	A
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	0.10	G
DPH	PUBLIC HEALTH	DSP	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	4.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF WOF	3.85	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	48.65	A
DPH	PUBLIC HEALTH	FAM	2S CHS GNC	0.00	G
DSS	HUMAN SERVICES	CGP	2S HWF DSS	1.00	A
DSS	HUMAN SERVICES	CGR	1G AGF AAA	11.62	A
Total FTEs for Job Code 2930				179.34	
2931	Marriage, Family And Child Counselor	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHT	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	12.74	A
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	3.10	G
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	5.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	2.40	A
DPH	PUBLIC HEALTH	DMS	1G AGF WOF	1.00	A
DPH	PUBLIC HEALTH	DMS	2S CHS GNC	0.38	G
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF WOF	2.31	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	4.09	A
DPH	PUBLIC HEALTH	FAM	2S CHS GNC	1.00	G
Total FTEs for Job Code 2931				37.02	

**List of Budgeted Position Counts by Job Codes and Department
for Fiscal Year 2015-2016**

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2932	Senior Psychiatric Social Worker	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DLT	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	19.84	A
DPH	PUBLIC HEALTH	DMM	1G AGF WOF	1.54	A
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	0.75	G
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	1.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	3.00	A
DPH	PUBLIC HEALTH	DMS	1G AGF WOF	1.00	A
DPH	PUBLIC HEALTH	DSP	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	13.88	A
DSS	HUMAN SERVICES	CAG	1G AGF AAA	3.08	A
DSS	HUMAN SERVICES	CAI	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGR	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CIM	1G AGF AAA	1.23	A
Total FTEs for Job Code 2932				50.32	
2933	Conservatorship/Case Management Supervis	790 LOCAL 790, SEIU			
DSS	HUMAN SERVICES	CGR	1G AGF AAA	1.00	A
Total FTEs for Job Code 2933				1.00	
2935	Senior Marriage, Family & Child Counselo	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	3.00	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	2.77	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	0.77	A
DSS	HUMAN SERVICES	CAI	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CAN	2S HWF GNC	1.00	G
Total FTEs for Job Code 2935				9.54	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2940	Protective Services Worker	535 LOCAL 535, SEIU - L535			
DSS	HUMAN SERVICES	CAL	1G AGF AAA	150.00	A
DSS	HUMAN SERVICES	CGO	1G AGF AAA	36.85	A
DSS	HUMAN SERVICES	CGP	2S HWF DSS	2.00	A
DSS	HUMAN SERVICES	CGQ	1G AGF AAA	5.00	A
DSS	HUMAN SERVICES	FAL	1G AGF AAA	19.00	A
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	1.00	A
Total FTEs for Job Code 2940				213.85	
2944	Protective Services Supervisor	535 LOCAL 535, SEIU - L535			
DSS	HUMAN SERVICES	CAG	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	0.77	O
DSS	HUMAN SERVICES	CAL	1G AGF AAA	31.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CGO	1G AGF AAA	7.00	A
DSS	HUMAN SERVICES	CGQ	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	FAL	1G AGF AAA	1.00	A
Total FTEs for Job Code 2944				41.77	
2966	Welfare Fraud Investigator	001 UNREPRESENTED EMPLOYEES (MISC)			
DSS	HUMAN SERVICES	CAO	1G AGF AAA	6.00	A
Total FTEs for Job Code 2966				6.00	
2967	Supervising Welfare Fraud Investigator	001 UNREPRESENTED EMPLOYEES (MISC)			
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
Total FTEs for Job Code 2967				1.00	
2975	Citizens Complaint Officer	790 LOCAL 790, SEIU			
RNT	RENT ARBITRATION BOARD	CCC	2S NDF RAB	11.00	A
Total FTEs for Job Code 2975				11.00	
2978	Contract Compliance Officer II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCT	1G AGF WOF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFB	1G AGF AAA	5.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFQ	1G AGF WOF	4.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	4.00	O
Total FTEs for Job Code 2978				15.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
2982	Rent Board Supervisor	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
RNT	RENT ARBITRATION BOARD	CCC	2S NDF RAB	1.00	A
Total FTEs for Job Code 2982				1.00	
2991	Coordinator, Human Rights Commission	790 LOCAL 790, SEIU			
HRC	HUMAN RIGHTS COMMISSION	CAD	1G AGF AAA	4.00	A
Total FTEs for Job Code 2991				4.00	
2992	Contract Compliance Officer I	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFB	1G AGF AAA	13.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFQ	1G AGF WOF	0.50	L
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFQ	1G AGF WOF	18.13	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	0.77	L
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	6.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	2S CDB GNC	1.00	O
HRC	HUMAN RIGHTS COMMISSION	CAD	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	2.00	O
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	1.00	A
Total FTEs for Job Code 2992				43.40	
2996	Rep, Human Rights Commission	790 LOCAL 790, SEIU			
HRC	HUMAN RIGHTS COMMISSION	CAD	1G AGF AAA	3.00	A
Total FTEs for Job Code 2996				3.00	
2998	Rep, Commission On The Status of Women	790 LOCAL 790, SEIU			
WOM	STATUS OF WOMEN	CAE	1G AGF AAA	1.00	A
Total FTEs for Job Code 2998				1.00	
3210	Swimming Instructor/Pool Lifeguard	790 LOCAL 790, SEIU			
REC	RECREATION AND PARK COMMISSION	ECU	2S OSP NPR	3.00	A
Total FTEs for Job Code 3210				3.00	
3213	Aquatics Facility Assistant Supervisor	790 LOCAL 790, SEIU			
REC	RECREATION AND PARK COMMISSION	ECU	1G AGF AAA	7.00	A
REC	RECREATION AND PARK COMMISSION	ECU	2S OSP NPR	4.72	A
REC	RECREATION AND PARK COMMISSION	FAL	1G AGF AAA	16.00	A
Total FTEs for Job Code 3213				27.72	
3215	Aquatics Facility Supervisor	790 LOCAL 790, SEIU			
REC	RECREATION AND PARK COMMISSION	FAL	1G AGF AAA	8.00	A
Total FTEs for Job Code 3215				8.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
3232	Marina Assistant Manager	790 LOCAL 790, SEIU			
REC	RECREATION AND PARK COMMISSION	ECY	2S CRF RPN	6.00	A
				Total FTEs for Job Code 3232	6.00
3233	Marina Associate Manager	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
REC	RECREATION AND PARK COMMISSION	ECY	2S CRF RPN	1.00	A
				Total FTEs for Job Code 3233	1.00
3260	Crafts Instructor	790 LOCAL 790, SEIU			
REC	RECREATION AND PARK COMMISSION	ECU	1G AGF AAA	6.00	A
REC	RECREATION AND PARK COMMISSION	FAL	1G AGF AAA	2.00	A
				Total FTEs for Job Code 3260	8.00
3283	Recreation Specialist	790 LOCAL 790, SEIU			
REC	RECREATION AND PARK COMMISSION	ECU	2S OSP NPR	7.00	A
REC	RECREATION AND PARK COMMISSION	FAL	1G AGF AAA	8.75	A
				Total FTEs for Job Code 3283	15.75
3286	Recreation Coordinator	790 LOCAL 790, SEIU			
REC	RECREATION AND PARK COMMISSION	CAQ	1G AGF WOF	5.00	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECD	2S OSP NPR	0.00	A
REC	RECREATION AND PARK COMMISSION	ECU	1G AGF AAA	10.00	A
REC	RECREATION AND PARK COMMISSION	ECU	2S OSP NPR	32.13	A
REC	RECREATION AND PARK COMMISSION	FAL	1G AGF AAA	45.35	A
				Total FTEs for Job Code 3286	93.48
3289	Recreation Supervisor	790 LOCAL 790, SEIU			
REC	RECREATION AND PARK COMMISSION	ECU	1G AGF AAA	2.00	A
REC	RECREATION AND PARK COMMISSION	ECU	2S OSP NPR	2.00	A
REC	RECREATION AND PARK COMMISSION	FAL	1G AGF AAA	9.00	A
				Total FTEs for Job Code 3289	13.00
3292	Assistant Superintendent Recreation	790 LOCAL 790, SEIU			
REC	RECREATION AND PARK COMMISSION	ECU	2S OSP NPR	1.00	A
				Total FTEs for Job Code 3292	1.00

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
3302	Admission Attendant	790 LOCAL 790, SEIU			
AAM	ASIAN ART MUSEUM	EEI	2S CRF RPD	4.00	A
FAM	FINE ARTS MUSEUM	EEB	2S CRF RPD	9.40	A
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	0.00	A
REC	RECREATION AND PARK COMMISSION	EAA	1G AGF AAA	5.75	A
REC	RECREATION AND PARK COMMISSION	ECU	1G AGF AAA	4.25	A
REC	RECREATION AND PARK COMMISSION	FAL	1G AGF AAA	5.00	A
Total FTEs for Job Code 3302				28.40	
3310	Stable Attendant	790 LOCAL 790, SEIU			
POL	POLICE	ACX	1G AGF AAA	6.00	A
Total FTEs for Job Code 3310				6.00	
3320	Animal Keeper	856 LOCAL 856, TEAMSTERS - MULTI-UNIT			
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAP	4.00	A
Total FTEs for Job Code 3320				4.00	
3370	Animal Care Attendant	856 LOCAL 856, TEAMSTERS - MULTI-UNIT			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AUA	1G AGF AAA	13.00	A
REC	RECREATION AND PARK COMMISSION	FAL	1G AGF AAA	2.00	A
Total FTEs for Job Code 3370				15.00	
3372	Animal Control Officer	856 LOCAL 856, TEAMSTERS - MULTI-UNIT			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AUA	1G AGF AAA	13.00	A
Total FTEs for Job Code 3372				13.00	
3374	Volunteer/Outreach Coordinator	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AUA	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EGF	2S LIB NPR	1.00	A
REC	RECREATION AND PARK COMMISSION	EAP	2S OSP NPR	8.00	A
REC	RECREATION AND PARK COMMISSION	ECS	1G OHF REC	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	1.00	A
Total FTEs for Job Code 3374				12.00	
3375	Animal Health Technician	250 LOCAL 250, SEIU - L250			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AUA	1G AGF AAA	1.00	A
Total FTEs for Job Code 3375				1.00	
3376	Animal Care Assistant Supervisor	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AUA	1G AGF AAA	2.00	A
Total FTEs for Job Code 3376				2.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
3378	Field Services Assistant Supervisor	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AUA	1G AGF AAA	1.00	A
				Total FTEs for Job Code 3378	1.00
3402	Farmer	261 LOCAL 261, LABORERS INTERNATIONAL			
SHF	SHERIFF	AFC	1G AGF AAA	0.50	A
SHF	SHERIFF	AFP	2S PPF SHI	0.50	A
				Total FTEs for Job Code 3402	1.00
3410	Apprentice Gardener	261 LOCAL 261, LABORERS INTERNATIONAL			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	2S GTF GTN	0.77	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	20.00	A
REC	RECREATION AND PARK COMMISSION	EAP	2S OSP NPR	7.00	A
				Total FTEs for Job Code 3410	27.77
3417	Gardener	261 LOCAL 261, LABORERS INTERNATIONAL			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	16.54	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.50	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	1G AGF PWF	7.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	2S GTF GTN	18.31	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	3.00	A
PRT	PORT	BKY	5P AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	5.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	12.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	2.00	A
REC	RECREATION AND PARK COMMISSION	EAA	1G AGF AAA	67.69	A
REC	RECREATION AND PARK COMMISSION	EAA	2S OSP NPR	1.00	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	77.50	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF WOF	3.00	A
REC	RECREATION AND PARK COMMISSION	EAP	2S GOL NPR	34.00	A
REC	RECREATION AND PARK COMMISSION	EAP	2S OSP NPR	70.00	A
REC	RECREATION AND PARK COMMISSION	ECD	2S OSP NPR	0.00	A
REC	RECREATION AND PARK COMMISSION	ECU	1G AGF AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECY	2S CRF RPN	1.00	A
				Total FTEs for Job Code 3417	325.54

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
3419	Municipal Stadium Groundskeeper	261 LOCAL 261, LABORERS INTERNATIONAL			
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	3.00	A
				3.00	
3422	Park Section Supervisor	261 LOCAL 261, LABORERS INTERNATIONAL			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	1G AGF PWF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	2S GTF GTN	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EAA	1G AGF AAA	8.00	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	11.00	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF WOF	1.00	A
REC	RECREATION AND PARK COMMISSION	EAP	2S GOL NPR	3.00	A
REC	RECREATION AND PARK COMMISSION	EAP	2S OSP NPR	11.00	A
				44.00	
3424	Integrated Pest Mgmt Specialist	261 LOCAL 261, LABORERS INTERNATIONAL			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	3.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	2S GTF GTN	0.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	2.00	A
REC	RECREATION AND PARK COMMISSION	EAP	2S GOL NPR	1.00	A
				9.00	
3425	Senior Integrated Pest Management Specia	261 LOCAL 261, LABORERS INTERNATIONAL			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	2S GTF GTN	1.00	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	1.00	A
				2.00	
3426	Forester	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
REC	RECREATION AND PARK COMMISSION	EAP	2S OSP NPR	1.00	A
				1.00	
3428	Nursery Specialist	261 LOCAL 261, LABORERS INTERNATIONAL			
REC	RECREATION AND PARK COMMISSION	EAA	1G AGF AAA	7.00	A
				7.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
3430	Chief Nursery Specialist	261 LOCAL 261, LABORERS INTERNATIONAL			
REC	RECREATION AND PARK COMMISSION	EAA	1G AGF AAA	2.00	A
				Total FTEs for Job Code 3430	2.00
3434	Arborist Technician	261 LOCAL 261, LABORERS INTERNATIONAL			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	1G AGF PWF	8.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	2S GTF GTN	4.31	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	2.00	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	7.00	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF WOF	1.00	A
REC	RECREATION AND PARK COMMISSION	EAP	2S GOL NPR	2.01	A
REC	RECREATION AND PARK COMMISSION	EAP	2S OSP NPR	1.00	A
				Total FTEs for Job Code 3434	27.32
3435	Urban Forestry Inspector	261 LOCAL 261, LABORERS INTERNATIONAL			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF AAA	1.00	L
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF AAA	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	1.00	A
				Total FTEs for Job Code 3435	4.00
3436	Arborist Technician Supervisor I	261 LOCAL 261, LABORERS INTERNATIONAL			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	1G AGF PWF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	2S GTF GTN	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	3.00	A
REC	RECREATION AND PARK COMMISSION	EAP	2S GOL NPR	1.00	A
				Total FTEs for Job Code 3436	9.00
3438	Arborist Technician Supervisor II	001 UNREPRESENTED EMPLOYEES (MISC)			
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	1.00	A
				Total FTEs for Job Code 3438	1.00
3450	Agricultural Inspector	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	2.00	A
				Total FTEs for Job Code 3450	2.00
3486	Watershed Forester	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	2.00	A
				Total FTEs for Job Code 3486	2.00

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
3518	Associate Museum Conservator, Asian Art	790 LOCAL 790, SEIU			
AAM	ASIAN ART MUSEUM	EEI	1G AGF AAA	1.00	A
Total FTEs for Job Code 3518				1.00	
3520	Museum Preparator	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	6.00	A
LIB	PUBLIC LIBRARY	EGF	2S LIB NPR	1.00	A
Total FTEs for Job Code 3520				7.00	
3522	Senior Museum Preparator	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	2.00	A
Total FTEs for Job Code 3522				2.00	
3524	Principal Museum Preparator	790 LOCAL 790, SEIU			
AAM	ASIAN ART MUSEUM	EEI	1G AGF AAA	1.00	A
Total FTEs for Job Code 3524				1.00	
3525	Chief Preparator	790 LOCAL 790, SEIU			
AAM	ASIAN ART MUSEUM	EEI	1G AGF AAA	1.00	A
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	1.00	A
Total FTEs for Job Code 3525				2.00	
3541	Curator I	251 TWU LOCAL 250-A, TWU - MISCELLANEOUS			
ART	ARTS COMMISSION	EES	1G AGF AAP	0.50	A
LIB	PUBLIC LIBRARY	EGF	2S LIB NPR	1.00	A
Total FTEs for Job Code 3541				1.50	
3542	Curator II	251 TWU LOCAL 250-A, TWU - MISCELLANEOUS			
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	3.00	A
ART	ARTS COMMISSION	EES	1G AGF AAP	1.00	A
LIB	PUBLIC LIBRARY	EGF	2S LIB NPR	2.00	A
REC	RECREATION AND PARK COMMISSION	ECU	1G AGF AAA	0.75	A
REC	RECREATION AND PARK COMMISSION	FAL	1G AGF AAA	1.00	A
Total FTEs for Job Code 3542				7.75	
3544	Curator III	251 TWU LOCAL 250-A, TWU - MISCELLANEOUS			
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	6.00	A
ART	ARTS COMMISSION	EES	1G AGF AAP	1.00	A
Total FTEs for Job Code 3544				7.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

Job Code/Title		Union			
		Program	Fund	FTE	PSI
3546	Curator IV	790 LOCAL 790, SEIU			
AAM	ASIAN ART MUSEUM	EEI	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	3.00	A
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	1.00	A
Total FTEs for Job Code 3546				5.00	
3549	Arts Program Assistant	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FEQ	2S CRF GFA	1.00	A
ART	ARTS COMMISSION	EEM	2S CRF ACB	1.00	A
ART	ARTS COMMISSION	EEN	1G AGF WOF	2.27	O
ART	ARTS COMMISSION	EED	1G AGF ACP	0.00	A
ART	ARTS COMMISSION	EER	1G AGF AAP	0.50	A
ART	ARTS COMMISSION	EEV	1G AGF WOF	1.00	A
ART	ARTS COMMISSION	EEV	2S CRF ACA	0.50	A
ART	ARTS COMMISSION	EEX	1G AGF AAA	0.00	A
ART	ARTS COMMISSION	EEY	1G AGF ACP	2.50	A
Total FTEs for Job Code 3549				8.77	
3554	Associate Museum Registrar	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	1.00	A
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	2.00	A
Total FTEs for Job Code 3554				3.00	
3556	Museum Registrar	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	3.00	A
Total FTEs for Job Code 3556				3.00	
3558	Senior Museum Registrar	790 LOCAL 790, SEIU			
AAM	ASIAN ART MUSEUM	EEI	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	2.00	A
Total FTEs for Job Code 3558				3.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
3602	Library Page	790 LOCAL 790, SEIU			
LIB	PUBLIC LIBRARY	EEF	2S LIB NPR	54.00	A
LIB	PUBLIC LIBRARY	EEG	2S LIB NPR	76.00	A
LIB	PUBLIC LIBRARY	EGD	2S LIB NPR	4.50	A
LIB	PUBLIC LIBRARY	EGG	2S LIB NPR	1.00	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	2.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	0.50	A
LIB	PUBLIC LIBRARY	FAL	2S LIB NPR	4.50	A
Total FTEs for Job Code 3602				142.50	
3610	Library Assistant	790 LOCAL 790, SEIU			
LIB	PUBLIC LIBRARY	EEF	2S LIB NPR	18.48	A
LIB	PUBLIC LIBRARY	EEG	2S LIB NPR	39.50	A
LIB	PUBLIC LIBRARY	EGD	2S LIB NPR	11.50	A
LIB	PUBLIC LIBRARY	EGF	2S LIB NPR	1.00	A
LIB	PUBLIC LIBRARY	EGG	2S LIB NPR	1.50	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	0.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	0.50	A
LIB	PUBLIC LIBRARY	FAL	2S LIB NPR	0.60	A
Total FTEs for Job Code 3610				73.08	
3616	Library Technical Assistant I	790 LOCAL 790, SEIU			
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EEF	2S LIB NPR	25.50	A
LIB	PUBLIC LIBRARY	EEG	2S LIB NPR	29.50	A
LIB	PUBLIC LIBRARY	EGD	2S LIB NPR	15.20	A
LIB	PUBLIC LIBRARY	EGG	2S LIB NPR	3.50	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	0.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.00	A
LIB	PUBLIC LIBRARY	FAL	2S LIB NPR	2.00	A
Total FTEs for Job Code 3616				77.70	
3618	Library Technical Assistant II	790 LOCAL 790, SEIU			
LIB	PUBLIC LIBRARY	EEF	2S LIB NPR	10.00	A
LIB	PUBLIC LIBRARY	EEG	2S LIB NPR	17.00	A
LIB	PUBLIC LIBRARY	EGD	2S LIB NPR	6.00	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	0.00	A
Total FTEs for Job Code 3618				33.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
3630	Librarian I	790 LOCAL 790, SEIU			
LIB	PUBLIC LIBRARY	EEF	2S LIB NPR	44.83	A
LIB	PUBLIC LIBRARY	EEG	2S LIB NPR	30.00	A
LIB	PUBLIC LIBRARY	EGD	2S LIB NPR	14.00	A
LIB	PUBLIC LIBRARY	EGF	2S LIB NPR	2.00	A
LIB	PUBLIC LIBRARY	EGG	2S LIB NPR	1.00	A
LIB	PUBLIC LIBRARY	FAL	2S LIB NPR	46.50	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5M AAA PSF	1.00	O
Total FTEs for Job Code 3630				139.33	
3632	Librarian II	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	1.00	A
LIB	PUBLIC LIBRARY	EEF	2S LIB NPR	15.00	A
LIB	PUBLIC LIBRARY	EEG	2S LIB NPR	20.00	A
LIB	PUBLIC LIBRARY	EGD	2S LIB NPR	5.00	A
LIB	PUBLIC LIBRARY	EGF	2S LIB NPR	1.00	A
LIB	PUBLIC LIBRARY	FAL	2S LIB NPR	17.00	A
Total FTEs for Job Code 3632				59.00	
3633	Librarian II- Asian Arts	790 LOCAL 790, SEIU			
AAM	ASIAN ART MUSEUM	EEI	1G AGF AAA	1.00	A
Total FTEs for Job Code 3633				1.00	
3634	Librarian III	790 LOCAL 790, SEIU			
LIB	PUBLIC LIBRARY	EEF	2S LIB NPR	7.00	A
LIB	PUBLIC LIBRARY	EEG	2S LIB NPR	5.00	A
LIB	PUBLIC LIBRARY	EGD	2S LIB NPR	2.00	A
LIB	PUBLIC LIBRARY	EGF	2S LIB NPR	1.00	A
LIB	PUBLIC LIBRARY	FAL	2S LIB NPR	2.00	A
Total FTEs for Job Code 3634				17.00	
4119	Events & Facilities Specialist	790 LOCAL 790, SEIU			
WAR	WAR MEMORIAL	EED	2S WMF AAA	2.00	A
Total FTEs for Job Code 4119				2.00	
4140	Real Property Manager	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	BK6	1G AGF WOF	1.00	A
Total FTEs for Job Code 4140				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
4142	Senior Real Property Officer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	2.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFI	2S RPF SRZ	0.00	A
Total FTEs for Job Code 4142				2.00	
4143	Principal Real Property Officer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	BK6	1G AGF WOF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFI	2S RPF SRZ	0.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	1.00	A
Total FTEs for Job Code 4143				3.00	
4202	Assessment Clerk	790 LOCAL 790, SEIU			
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	1.00	A
Total FTEs for Job Code 4202				1.00	
4205	Senior Assessment Services Office Specia	790 LOCAL 790, SEIU			
ASR	ASSESSOR / RECORDER	FDL	1G AGF ACP	0.00	O
Total FTEs for Job Code 4205				0.00	
4213	Assessor-Recorder Office Assistant	790 LOCAL 790, SEIU			
ASR	ASSESSOR / RECORDER	FDJ	1G AGF AAA	6.00	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF WOF	1.00	A
ASR	ASSESSOR / RECORDER	FDK	1G AGF AAA	2.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	3.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF ACP	0.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF ACP	0.00	L
ASR	ASSESSOR / RECORDER	FDL	1G AGF ACP	1.00	O
Total FTEs for Job Code 4213				13.00	
4214	Assessor-Recorder Office Specialist	790 LOCAL 790, SEIU			
ASR	ASSESSOR / RECORDER	FCG	2S GSF SAF	6.00	A
ASR	ASSESSOR / RECORDER	FDJ	2S GSF GNC	2.00	G
ASR	ASSESSOR / RECORDER	FDK	1G AGF AAA	2.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	3.00	A
Total FTEs for Job Code 4214				13.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
4215	Assessor-Recorder Senior Office Speciali	790 LOCAL 790, SEIU			
ASR	ASSESSOR / RECORDER	FDJ	1G AGF AAA	0.77	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF WOF	1.00	A
ASR	ASSESSOR / RECORDER	FDJ	2S GSF GNC	1.00	G
ASR	ASSESSOR / RECORDER	FDK	1G AGF AAA	2.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	15.00	A
ASR	ASSESSOR / RECORDER	FEH	1G AGF AAA	7.00	A
Total FTEs for Job Code 4215				26.77	
4220	Personal Property Auditor	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ASR	ASSESSOR / RECORDER	FDK	1G AGF AAA	8.00	A
TTX	TREASURER/TAX COLLECTOR	FCO	1G AGF AAA	11.00	A
TTX	TREASURER/TAX COLLECTOR	FCO	1G AGF WOF	1.00	A
Total FTEs for Job Code 4220				20.00	
4222	Senior Personal Property Auditor	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ASR	ASSESSOR / RECORDER	FDK	1G AGF AAA	7.00	A
TTX	TREASURER/TAX COLLECTOR	FCO	1G AGF AAA	7.00	A
TTX	TREASURER/TAX COLLECTOR	FCO	1G AGF WOF	1.00	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	8.85	A
Total FTEs for Job Code 4222				23.85	
4224	Principal Personal Property Auditor	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ASR	ASSESSOR / RECORDER	FDK	1G AGF AAA	2.00	A
TTX	TREASURER/TAX COLLECTOR	FCO	1G AGF AAA	2.00	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	1.00	A
Total FTEs for Job Code 4224				5.00	
4230	Estate Investigator	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DSS	HUMAN SERVICES	CGS	1G AGF AAA	10.00	A
DSS	HUMAN SERVICES	CGT	1G AGF AAA	1.00	G
DSS	HUMAN SERVICES	CGT	1G AGF AAA	4.00	A
DSS	HUMAN SERVICES	CIF	7E GIF GIF	2.00	A
DSS	HUMAN SERVICES	CIH	1G AGF AAA	5.00	A
DSS	HUMAN SERVICES	CIJ	1G AGF AAA	4.23	A
Total FTEs for Job Code 4230				26.23	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

Job Code/Title		Union			
		Program	Fund	FTE	PSI
4231	Senior Estate Investigator	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DSS	HUMAN SERVICES	CGS	1G AGF AAA	2.00	A
DSS	HUMAN SERVICES	CIH	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CIJ	1G AGF AAA	1.00	A
Total FTEs for Job Code 4231				4.00	
4260	Real Property Appraiser Trainee	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ASR	ASSESSOR / RECORDER	FDJ	1G AGF AAA	2.31	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF WOF	0.00	A
Total FTEs for Job Code 4260				2.31	
4261	Real Property Appraiser	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ASR	ASSESSOR / RECORDER	FDJ	1G AGF AAA	29.00	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF WOF	0.00	O
ASR	ASSESSOR / RECORDER	FDJ	1G AGF WOF	5.00	A
ASR	ASSESSOR / RECORDER	FDJ	2S GSF GNC	2.00	G
ASR	ASSESSOR / RECORDER	FDL	1G AGF ACP	0.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF ACP	0.00	L
ASR	ASSESSOR / RECORDER	FDL	1G AGF ACP	5.00	O
Total FTEs for Job Code 4261				41.00	
4265	Senior Real Property Appraiser	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ASR	ASSESSOR / RECORDER	FDJ	1G AGF AAA	14.00	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF WOF	0.00	O
ASR	ASSESSOR / RECORDER	FDJ	1G AGF WOF	2.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF ACP	0.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF ACP	0.00	L
ASR	ASSESSOR / RECORDER	FDL	1G AGF ACP	1.00	O
Total FTEs for Job Code 4265				17.00	
4267	Principal Real Property Appraiser	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ASR	ASSESSOR / RECORDER	FDJ	1G AGF AAA	6.25	A
ASR	ASSESSOR / RECORDER	FDJ	1G AGF WOF	0.00	O
ASR	ASSESSOR / RECORDER	FDJ	1G AGF WOF	0.75	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	1.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF ACP	0.00	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF ACP	0.00	L
ASR	ASSESSOR / RECORDER	FDL	1G AGF ACP	0.00	O
Total FTEs for Job Code 4267				8.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

Job Code/Title		Union			
		Program	Fund	FTE	PSI
4290	Assessor	556 ELECTED OFFICIALS			
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	1.00	A
Total FTEs for Job Code 4290				1.00	
4306	Collections Officer	790 LOCAL 790, SEIU			
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF AAA	4.00	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF ACP	2.00	O
Total FTEs for Job Code 4306				6.00	
4308	Senior Collections Officer	790 LOCAL 790, SEIU			
DSS	HUMAN SERVICES	CAG	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	7.00	A
PRT	PORT	BKZ	5P AAA AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCO	1G AGF WOF	0.50	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF AAA	18.50	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF AAP	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF ACP	3.00	O
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF WOF	6.00	A
Total FTEs for Job Code 4308				37.00	
4310	Commercial Division Assistant Supervisor	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	7.00	A
TTX	TREASURER/TAX COLLECTOR	FCL	1G AGF AAA	2.00	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF AAA	5.00	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF WOF	1.00	A
Total FTEs for Job Code 4310				16.00	
4320	Cashier I	790 LOCAL 790, SEIU			
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	4.00	A
TTX	TREASURER/TAX COLLECTOR	FCL	1G AGF AAA	4.00	A
Total FTEs for Job Code 4320				9.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
4321	Cashier II	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	0.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	2.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCL	1G AGF AAA	13.25	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	3.25	A
Total FTEs for Job Code 4321				24.50	
4322	Cashier III	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCL	1G AGF AAA	1.00	A
Total FTEs for Job Code 4322				3.00	
4331	Security Analyst	790 LOCAL 790, SEIU			
RET	RETIREMENT SYSTEM	FDF	7P RET ERT	7.77	A
Total FTEs for Job Code 4331				7.77	
4334	Investigator, Tax Collector	790 LOCAL 790, SEIU			
TTX	TREASURER/TAX COLLECTOR	FCO	1G AGF WOF	1.00	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF AAA	9.00	A
Total FTEs for Job Code 4334				10.00	
4337	Principal Investigator, Tax Collector	790 LOCAL 790, SEIU			
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF AAA	1.00	A
Total FTEs for Job Code 4337				1.00	
4366	Collection Supervisor	790 LOCAL 790, SEIU			
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
Total FTEs for Job Code 4366				1.00	
4390	Treasurer	556 ELECTED OFFICIALS			
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	1.00	A
Total FTEs for Job Code 4390				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5120	Architectural Administrator	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	2.00	A
Total FTEs for Job Code 5120				3.00	
5130	Sewage Treatment Plant Superintendent	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	2.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	6.00	A
Total FTEs for Job Code 5130				10.00	
5148	Water Operations Analyst	039 LOCAL 39, STATIONARY ENGINEERS			
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	2.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
Total FTEs for Job Code 5148				11.00	
5149	Superintendent Of Water Treatment Facili	039 LOCAL 39, STATIONARY ENGINEERS			
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	2.00	A
Total FTEs for Job Code 5149				2.00	
5174	Administrative Engineer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	2.00	O
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	3.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	2S PWF OHF	0.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	2.77	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA PSF	1.00	O
PRT	PORT	BK9	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	A
Total FTEs for Job Code 5174				15.77	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5177	Safety Officer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF WOF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA OHF	2.00	A
PRT	PORT	BKY	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	2.00	A
Total FTEs for Job Code 5177				10.00	
5201	Junior Engineer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	O
REC	RECREATION AND PARK COMMISSION	EAA	1G AGF WOF	1.00	A
Total FTEs for Job Code 5201				4.00	
5203	Assistant Engineer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	0.00	A
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	0.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	104.73	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	12.77	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF AAA	3.00	L
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	7.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	5.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA PSF	6.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	34.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5N AAA PSF	7.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	15.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA PSF	6.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
PRT	PORT	BK9	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	19.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	1.00	O

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5203	Assistant Engineer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	2.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	O
Total FTEs for Job Code 5203				233.50	
5207	Associate Engineer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	41.31	O
DBI	BUILDING INSPECTION	BAN	2S BIF CPR	2.00	O
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	9.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	47.39	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	10.77	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	0.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	0.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF AAA	1.00	A
ENV	ENVIRONMENT	CIP	2S ENV GNC	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	5.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA PSF	5.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	26.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5N AAA PSF	5.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	15.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA PSF	10.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA PSF	2.00	O
PRT	PORT	BK9	5P AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	60.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	8.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	14.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	2.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5207	Associate Engineer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	3.77	O
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	2.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	5.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	4.00	O
Total FTEs for Job Code 5207				293.24	
5209	Industrial Engineer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	A
Total FTEs for Job Code 5209				1.00	
5211	Engineer/Architect/Landscape Architect S	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	7.00	O
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	4.00	O
DBI	BUILDING INSPECTION	BAN	2S BIF CPR	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	0.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	2.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	2S PWF OHF	6.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	9.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	5.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	16.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5N AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA PSF	2.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA PSF	1.00	O
PRT	PORT	BK9	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	36.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	2.50	O

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5211	Engineer/Architect/Landscape Architect S	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	3.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	6.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	4.00	A
Total FTEs for Job Code 5211				120.50	
5212	Engineer/Architect Principal	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	O
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	2.00	O
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	2.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	2S PWF OHF	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	3.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA PSF	2.00	O
PRT	PORT	BK9	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	8.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
Total FTEs for Job Code 5212				33.00	
5214	Building Plans Engineer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DBI	BUILDING INSPECTION	BAN	2S BIF CPR	1.00	O
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	2.00	A
Total FTEs for Job Code 5214				3.00	
5215	Fire Protection Engineer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
FIR	FIRE DEPARTMENT	AEC	5A AAA AAA	1.00	A
FIR	FIRE DEPARTMENT	API	1G AGF AAA	4.00	A
Total FTEs for Job Code 5215				5.00	

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<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5216	Chief Surveyor	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	6.31	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	O
Total FTEs for Job Code 5216				9.31	
5218	Structural Engineer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	2.00	O
PRT	PORT	BK9	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	2.00	A
Total FTEs for Job Code 5218				7.00	
5241	Engineer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	17.08	O
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	2.00	O
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	0.00	A
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	16.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	31.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	7.77	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	4.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA PSF	4.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	23.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5N AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	10.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA PSF	4.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA PSF	4.00	O
PRT	PORT	BK9	5P AAA AAA	6.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	47.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	O

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5241	Engineer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	3.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	5.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	2.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	5.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	3.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	6.00	A
Total FTEs for Job Code 5241				221.85	
5260	Architectural Assistant I	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	14.00	O
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	1.00	A
Total FTEs for Job Code 5260				15.00	
5261	Architectural Assistant II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	4.77	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	19.54	O
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	1.00	A
REC	RECREATION AND PARK COMMISSION	ECS	1G AGF WOF	3.00	O
Total FTEs for Job Code 5261				30.31	
5262	Landscape Architectural Associate 1	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	9.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	6.77	O
Total FTEs for Job Code 5262				15.77	
5264	Airport Noise Abatement Specialist	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG9	5A AAA AAA	3.00	A
Total FTEs for Job Code 5264				3.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5265	Architectural Associate I	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	2.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	16.00	O
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
Total FTEs for Job Code 5265				21.00	
5266	Architectural Associate II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	8.77	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	13.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	1.00	A
PRT	PORT	BK9	5P AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECS	1G AGF WOF	1.00	O
Total FTEs for Job Code 5266				26.77	
5268	Architect	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	19.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	1.00	A
PRT	PORT	BK9	5P AAA AAA	1.00	A
Total FTEs for Job Code 5268				22.00	
5271	Senior Airport Noise Abatement Specialis	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG9	5A AAA AAA	1.00	A
Total FTEs for Job Code 5271				1.00	
5272	Landscape Architectural Associate 2	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	2.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	11.00	O
Total FTEs for Job Code 5272				13.00	
5274	Landscape Architect	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	2.00	O
REC	RECREATION AND PARK COMMISSION	ECS	1G AGF WOF	2.00	O
Total FTEs for Job Code 5274				4.00	

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<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5275	Planner Technician	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
CPC	CITY PLANNING	FAH	1G AGF ACP	0.00	O
CPC	CITY PLANNING	FDP	1G AGF AAA	2.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	0.50	A
CPC	CITY PLANNING	FEF	1G AGF ACP	0.00	O
CPC	CITY PLANNING	FFP	1G AGF AAA	1.77	A
CPC	CITY PLANNING	FZA	1G AGF AAA	0.50	A
CPC	CITY PLANNING	FZA	2S NDF PCE	0.77	A
Total FTEs for Job Code 5275				5.54	
5277	Planner I	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	BA8	1G AGF ACP	0.00	O
CPC	CITY PLANNING	FAH	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FAH	1G AGF ACP	1.00	O
CPC	CITY PLANNING	FDP	1G AGF AAA	3.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	0.00	A
CPC	CITY PLANNING	FFP	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FZA	1G AGF ACP	1.00	O
FIR	FIRE DEPARTMENT	AEH	1G AGF AAA	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5N AAA PSF	1.00	O
PRT	PORT	BKW	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	1.00	A
Total FTEs for Job Code 5277				11.00	
5278	Planner II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	BA8	1G AGF ACP	1.00	O
AIR	AIRPORT COMMISSION	BG9	5A AAA AAA	3.00	A
CPC	CITY PLANNING	FAH	1G AGF AAA	0.77	L
CPC	CITY PLANNING	FAH	1G AGF AAA	10.54	A
CPC	CITY PLANNING	FAH	1G AGF ACP	2.00	A
CPC	CITY PLANNING	FDP	1G AGF AAA	10.00	A
CPC	CITY PLANNING	FDP	1G AGF ACP	5.00	O
CPC	CITY PLANNING	FFP	1G AGF AAA	4.00	A
CPC	CITY PLANNING	FFP	1G AGF ACP	1.00	O

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5278	Planner II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
CPC	CITY PLANNING	FZA	1G AGF AAA	0.00	L
CPC	CITY PLANNING	FZA	1G AGF AAA	3.00	A
CPC	CITY PLANNING	FZA	2S NDF PCE	0.00	O
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	2.00	O
Total FTEs for Job Code 5278				43.31	
5283	Planner V	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG9	5A AAA AAA	2.00	A
CPC	CITY PLANNING	FAH	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FDP	1G AGF AAA	0.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FZA	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5N AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
PRT	PORT	BKW	5P AAA AAA	1.00	A
Total FTEs for Job Code 5283				8.00	
5288	Transit Planner II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5M AAA PSF	6.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5N AAA PSF	3.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	5.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEV	5M AAA AAA	3.00	A
Total FTEs for Job Code 5288				19.00	
5289	Transit Planner III	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5M AAA PSF	5.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5N AAA PSF	5.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA ACP	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	4.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEV	5M AAA AAA	1.00	A
Total FTEs for Job Code 5289				19.00	

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<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5290	Transit Planner IV	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	4.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5M AAA PSF	4.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5N AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEV	5M AAA AAA	1.00	A
Total FTEs for Job Code 5290				16.00	
5291	Planner III	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
CPC	CITY PLANNING	FAH	1G AGF AAA	1.81	O
CPC	CITY PLANNING	FAH	1G AGF AAA	9.83	A
CPC	CITY PLANNING	FAH	1G AGF ACP	2.00	A
CPC	CITY PLANNING	FAH	2S NDF ENH	0.50	A
CPC	CITY PLANNING	FAH	2S NDF MOC	0.00	A
CPC	CITY PLANNING	FDP	1G AGF AAA	0.50	L
CPC	CITY PLANNING	FDP	1G AGF AAA	26.05	A
CPC	CITY PLANNING	FDP	1G AGF ACP	4.77	O
CPC	CITY PLANNING	FDP	2S CDB GNC	0.00	G
CPC	CITY PLANNING	FEF	1G AGF AAA	3.00	A
CPC	CITY PLANNING	FZA	1G AGF AAA	4.00	A
CPC	CITY PLANNING	FZA	2S NDF PCE	0.00	O
CPC	CITY PLANNING	FZA	2S NDF PCE	2.54	A
PRT	PORT	BKW	5P AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	1.00	O
REC	RECREATION AND PARK COMMISSION	EAP	2S OSP NPR	2.00	A
Total FTEs for Job Code 5291				60.00	
5293	Planner IV	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG9	5A AAA AAA	1.00	A
CPC	CITY PLANNING	FAH	1G AGF AAA	1.00	O
CPC	CITY PLANNING	FAH	1G AGF AAA	5.00	A
CPC	CITY PLANNING	FAH	1G AGF ACP	1.00	A
CPC	CITY PLANNING	FDP	1G AGF AAA	8.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FFP	1G AGF AAA	0.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5293	Planner IV	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
CPC	CITY PLANNING	FZA	1G AGF AAA	2.00	A
PRT	PORT	BKW	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	2.00	A
Total FTEs for Job Code 5293				25.00	
5298	Planner III-Environmental Review	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG9	5A AAA AAA	1.00	A
CPC	CITY PLANNING	FFP	1G AGF AAA	0.80	O
CPC	CITY PLANNING	FFP	1G AGF AAA	17.87	A
CPC	CITY PLANNING	FFP	1G AGF ACP	2.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5M AAA PSF	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	8.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	1.00	O
Total FTEs for Job Code 5298				31.67	
5299	Planner IV-Environmental Review	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG9	5A AAA AAA	1.00	A
CPC	CITY PLANNING	FAH	1G AGF AAA	1.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	0.00	A
CPC	CITY PLANNING	FFP	1G AGF AAA	7.77	A
PRT	PORT	BKW	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	O
Total FTEs for Job Code 5299				16.77	
5302	Traffic Survey Technician	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	12.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA PSF	3.00	O
Total FTEs for Job Code 5302				15.00	
5303	Supervisor, Traffic And Street Signs	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
Total FTEs for Job Code 5303				5.00	

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<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5304	Materials Testing Aide	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	6.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	O
Total FTEs for Job Code 5304				7.00	
5305	Materials Testing Technician	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	3.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	3.50	O
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	O
Total FTEs for Job Code 5305				8.50	
5306	Traffic Sign Manager	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	1.00	A
Total FTEs for Job Code 5306				1.00	
5310	Survey Assistant I	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	2.00	L
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	7.08	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
Total FTEs for Job Code 5310				14.08	
5312	Survey Assistant II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	2.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	7.00	A
PRT	PORT	BK9	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	2.00	A
Total FTEs for Job Code 5312				14.00	

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<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5314	Survey Associate	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	2.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	6.00	A
PRT	PORT	BK9	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	2.00	A
Total FTEs for Job Code 5314				15.00	
5320	Illustrator And Art Designer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	2S PWF OHF	0.77	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5W PUC OPF	1.00	A
Total FTEs for Job Code 5320				4.77	
5322	Graphic Artist	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCB	6I OIS REP	1.00	A
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	1.00	A
CPC	CITY PLANNING	FEF	1G AGF AAA	0.00	A
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.50	A
POL	POLICE	ACB	1G AGF AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	1.00	A
Total FTEs for Job Code 5322				5.50	
5330	Graphics Supervisor	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	1.00	A
Total FTEs for Job Code 5330				1.00	
5362	Engineering Assistant	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	2.00	O
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	8.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	3.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5N AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA PSF	1.00	O

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<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5362	Engineering Assistant	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	5.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
Total FTEs for Job Code 5362				28.00	
5364	Engineering Associate I	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	5.00	O
ASR	ASSESSOR / RECORDER	FDJ	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	12.50	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF AAA	3.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	0.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	10.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	2.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	2.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	2.00	A
Total FTEs for Job Code 5364				47.50	
5366	Engineering Associate II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	2.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	6.00	O
ASR	ASSESSOR / RECORDER	FDJ	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	3.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	0.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA PSF	1.00	O

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5366	Engineering Associate II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PRT	PORT	BK9	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	O
Total FTEs for Job Code 5366				33.00	
5380	Student Design Trainee I, Arch., Engr.,	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	3.50	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	4.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA PSF	1.50	O
Total FTEs for Job Code 5380				9.00	
5381	Student Design Trainee II, Arch, Engr, &	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	0.75	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA PSF	2.00	O
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	2.00	A
Total FTEs for Job Code 5381				4.75	
5382	Student Design Trainee III, Arch, Engr,	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PUC	PUBLIC UTILITIES COMMISSION	BCR	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	0.50	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	A
Total FTEs for Job Code 5382				7.50	
5408	Coordinator Of Citizen Involvement	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5W PUC OPF	7.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	1.00	A
Total FTEs for Job Code 5408				9.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5502	Project Manager I	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	0.92	A
CPC	CITY PLANNING	FAH	1G AGF ACP	1.00	O
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	4.77	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	3.54	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAN	1G AGF PWF	0.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	0.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	1.00	L
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	3.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5M AAA PSF	1.00	O
MYR	MAYOR	FAB	1G AGF WOF	1.00	A
MYR	MAYOR	FFC	2S ROF LMF	0.00	A
PRT	PORT	BKO	5P AAA AAA	1.00	A
PRT	PORT	BKY	5P AAA ACP	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	1.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G OHF REC	1.00	A
REC	RECREATION AND PARK COMMISSION	ECS	1G AGF WOF	7.77	O
Total FTEs for Job Code 5502				29.00	
5504	Project Manager II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	O
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	1.00	O
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	G
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	2.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	1.50	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	4.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	6.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	2.00	A
PRT	PORT	BKO	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	3.00	A
REC	RECREATION AND PARK COMMISSION	ECS	1G AGF WOF	2.00	O
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	5.08	A
Total FTEs for Job Code 5504				29.58	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5506	Project Manager III	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	3.77	O
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	3.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	2.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
PRT	PORT	BKY	5P AAA ACP	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	3.00	A
REC	RECREATION AND PARK COMMISSION	ECS	1G AGF WOF	1.00	O
Total FTEs for Job Code 5506				16.77	
5508	Project Manager IV	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	O
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	2S PWF OHF	0.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	3.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	2S PWF OHF	1.00	A
Total FTEs for Job Code 5508				9.00	
5601	Utility Analyst	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	2.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDG	5T AAA AAA	7.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	2.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	2.00	A
Total FTEs for Job Code 5601				16.00	
5602	Utility Specialist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	1.00	O
PRT	PORT	BKZ	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	9.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5C AAA AAA	3.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5602	Utility Specialist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PUC	PUBLIC UTILITIES COMMISSION	BCV	5C AAA AAA	6.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDG	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDG	5T AAA AAA	15.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	10.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	2.00	O
Total FTEs for Job Code 5602				60.00	
5620	Regulatory Specialist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	4.50	O
PRT	PORT	BKZ	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDG	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
Total FTEs for Job Code 5620				14.50	
5638	Environmental Assistant	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ENV	ENVIRONMENT	BA1	2S ENV ANP	0.70	A
ENV	ENVIRONMENT	CIO	2S ENV ANP	0.00	A
ENV	ENVIRONMENT	CIO	2S ENV ANP	0.89	G
ENV	ENVIRONMENT	CIO	2S ENV CPR	0.16	G
ENV	ENVIRONMENT	CIO	2S ENV GNC	0.00	A
ENV	ENVIRONMENT	CIO	2S ENV GNC	0.00	O
ENV	ENVIRONMENT	CIO	2S ENV GNC	0.95	G
ENV	ENVIRONMENT	CIP	2S ENV ANP	1.20	A
ENV	ENVIRONMENT	CIP	2S ENV GNC	1.68	O

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5638	Environmental Assistant	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ENV	ENVIRONMENT	CIP	2S PWF SWN	0.62	A
ENV	ENVIRONMENT	CIS	2S PWF SWN	5.00	A
ENV	ENVIRONMENT	CIS	2S PWF SWP	0.30	O
ENV	ENVIRONMENT	CIS	2S PWF SWP	4.60	A
ENV	ENVIRONMENT	CIT	2S ENV ANP	0.30	A
ENV	ENVIRONMENT	CIT	2S PWF SWN	1.00	A
ENV	ENVIRONMENT	CIT	2S PWF SWN	1.00	G
ENV	ENVIRONMENT	CIU	2S ENV GNC	0.60	A
Total FTEs for Job Code 5638				19.00	
5640	Environmental Specialist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
ENV	ENVIRONMENT	CIG	2S ENV ANP	0.70	A
ENV	ENVIRONMENT	CIG	2S PWF SWN	0.30	A
ENV	ENVIRONMENT	CIO	2S ENV ANP	0.00	A
ENV	ENVIRONMENT	CIO	2S ENV CPR	0.61	G
ENV	ENVIRONMENT	CIO	2S ENV GNC	0.00	A
ENV	ENVIRONMENT	CIO	2S ENV GNC	0.39	G
ENV	ENVIRONMENT	CIP	2S ENV GNC	6.50	O
ENV	ENVIRONMENT	CIQ	1G AGF ACP	0.15	O
ENV	ENVIRONMENT	CIQ	2S PWF SWN	0.35	A
ENV	ENVIRONMENT	CIR	2S ENV ANP	0.00	A
ENV	ENVIRONMENT	CIR	2S ENV GNC	0.00	O
ENV	ENVIRONMENT	CIR	2S PWF SWN	0.00	A
ENV	ENVIRONMENT	CIS	2S PWF SWN	1.00	A
ENV	ENVIRONMENT	CIS	2S PWF SWP	3.80	A
ENV	ENVIRONMENT	CIT	2S ENV GNC	0.75	O
ENV	ENVIRONMENT	CIT	2S PWF SWN	0.09	A
ENV	ENVIRONMENT	CIT	2S PWF SWN	0.16	G
ENV	ENVIRONMENT	CIU	2S ENV GNC	0.00	O
ENV	ENVIRONMENT	CIU	2S ENV GNC	0.20	A
REC	RECREATION AND PARK COMMISSION	EAP	2S OSP NPR	0.00	A
Total FTEs for Job Code 5640				16.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5642	Senior Environmental Specialist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ENV	ENVIRONMENT	CIG	2S ENV ANP	0.46	A
ENV	ENVIRONMENT	CIG	2S PWF SWN	0.54	A
ENV	ENVIRONMENT	CIO	2S ENV ANP	0.22	A
ENV	ENVIRONMENT	CIO	2S ENV ANP	0.27	G
ENV	ENVIRONMENT	CIO	2S ENV CPR	0.22	G
ENV	ENVIRONMENT	CIO	2S ENV GNC	0.00	O
ENV	ENVIRONMENT	CIO	2S ENV GNC	0.29	G
ENV	ENVIRONMENT	CIP	2S ENV ANP	0.94	A
ENV	ENVIRONMENT	CIP	2S ENV CPR	0.10	A
ENV	ENVIRONMENT	CIP	2S ENV GNC	3.66	O
ENV	ENVIRONMENT	CIP	2S PWF SWN	0.47	A
ENV	ENVIRONMENT	CIQ	1G AGF ACP	0.47	O
ENV	ENVIRONMENT	CIQ	2S PWF SWN	0.53	A
ENV	ENVIRONMENT	CIR	2S ENV ANP	1.18	A
ENV	ENVIRONMENT	CIR	2S ENV ARA	0.73	O
ENV	ENVIRONMENT	CIR	2S PWF SWN	1.62	A
ENV	ENVIRONMENT	CIS	2S PWF SWN	1.00	G
ENV	ENVIRONMENT	CIS	2S PWF SWN	2.01	A
ENV	ENVIRONMENT	CIS	2S PWF SWP	1.84	A
ENV	ENVIRONMENT	CIT	2S ENV ANP	0.29	A
ENV	ENVIRONMENT	CIT	2S ENV GNC	0.05	O
ENV	ENVIRONMENT	CIT	2S PWF SWN	2.66	A
ENV	ENVIRONMENT	CIU	2S ENV ANP	0.11	A
ENV	ENVIRONMENT	CIU	2S ENV GNC	0.00	O
ENV	ENVIRONMENT	CIU	2S ENV GNC	1.05	A
Total FTEs for Job Code 5642				20.71	
5644	Principal Environmental Specialist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	1.00	O
ENV	ENVIRONMENT	CIO	2S ENV ANP	0.41	G
ENV	ENVIRONMENT	CIO	2S ENV CPR	0.02	A
ENV	ENVIRONMENT	CIO	2S ENV GNC	0.00	O
ENV	ENVIRONMENT	CIO	2S ENV GNC	0.57	G
ENV	ENVIRONMENT	CIP	2S ENV ANP	0.32	A
ENV	ENVIRONMENT	CIP	2S ENV ANP	0.77	O
ENV	ENVIRONMENT	CIP	2S ENV GNC	1.30	O

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
5644	Principal Environmental Specialist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ENV	ENVIRONMENT	CIP	2S PWF SWN	0.38	A
ENV	ENVIRONMENT	CIQ	1G AGF ACP	0.14	O
ENV	ENVIRONMENT	CIQ	2S PWF SWN	0.09	G
ENV	ENVIRONMENT	CIQ	2S PWF SWN	0.52	A
ENV	ENVIRONMENT	CIR	2S ENV ANP	0.05	A
ENV	ENVIRONMENT	CIR	2S PWF SWN	0.10	A
ENV	ENVIRONMENT	CIS	2S PWF SWN	1.00	A
ENV	ENVIRONMENT	CIS	2S PWF SWP	0.86	A
ENV	ENVIRONMENT	CIT	2S ENV ANP	0.03	A
ENV	ENVIRONMENT	CIT	2S PWF SWN	0.98	A
ENV	ENVIRONMENT	CIU	2S ENV GNC	0.14	A
Total FTEs for Job Code 5644				8.68	
6108	Environmental Health Technician I	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	13.00	A
DPH	PUBLIC HEALTH	DPB	2S CHS GNC	1.00	G
DPH	PUBLIC HEALTH	DPB	2S CHS PHF	3.00	O
Total FTEs for Job Code 6108				17.00	
6110	Environmental Health Technician II	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	1.00	A
Total FTEs for Job Code 6110				1.00	
6115	Wastewater Control Inspector	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	8.00	A
Total FTEs for Job Code 6115				9.00	
6116	Supervising Wastewater Control Inspector	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	4.00	A
Total FTEs for Job Code 6116				5.00	
6120	Environmental Health Inspector	251 TWU LOCAL 250-A, TWU - MISCELLANEOUS			
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	24.77	A
DPH	PUBLIC HEALTH	DPB	2S CHS GNC	0.50	G
Total FTEs for Job Code 6120				25.27	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
6122	Senior Environmental Health Inspector	251 TWU LOCAL 250-A, TWU - MISCELLANEOUS			
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	30.95	A
DPH	PUBLIC HEALTH	DPB	1G AGF WOF	4.00	A
DPH	PUBLIC HEALTH	DPB	2S CHS GNC	2.00	G
DPH	PUBLIC HEALTH	DPB	2S CHS PHF	2.00	O
Total FTEs for Job Code 6122				38.95	
6124	Principal Environmental Health Inspector	251 TWU LOCAL 250-A, TWU - MISCELLANEOUS			
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	5.88	A
DPH	PUBLIC HEALTH	DPB	2S CHS GNC	0.25	G
Total FTEs for Job Code 6124				6.13	
6130	Safety Analyst	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA OHF	4.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	3.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	0.50	A
Total FTEs for Job Code 6130				12.50	
6137	Assistant Industrial Hygienist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	1.00	A
Total FTEs for Job Code 6137				1.00	
6138	Industrial Hygienist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	0.50	A
DPH	PUBLIC HEALTH	DHA	1G AGF WOF	1.50	A
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	4.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	3.00	A
Total FTEs for Job Code 6138				14.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
6139	Senior Industrial Hygienist	856 LOCAL 856, TEAMSTERS - MULTI-UNIT			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	0.77	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	2.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF WOF	0.77	A
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	2.00	A
PRT	PORT	BKY	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	1.00	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	1.00	A
Total FTEs for Job Code 6139				11.54	
6220	Inspector Of Weights And Measures	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	7.00	A
Total FTEs for Job Code 6220				7.00	
6222	Deputy Sealer of Weights and Measures	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	1.00	A
Total FTEs for Job Code 6222				1.00	
6230	Street Inspector	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF AAA	10.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	15.00	A
Total FTEs for Job Code 6230				25.00	
6231	Senior Street Inspector	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	2.00	A
Total FTEs for Job Code 6231				8.00	
6232	Street Inspection Supervisor	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF AAA	0.50	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	1.50	A
Total FTEs for Job Code 6232				2.00	
6235	Heating And Ventilating Inspector	104 LOCAL 104, SHEET METAL WORKERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
Total FTEs for Job Code 6235				2.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

Job Code/Title		Union			
		Program	Fund	FTE	PSI
6242	Plumbing Inspector	038 LOCAL 38, PLUMBERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	O
DBI	BUILDING INSPECTION	BAN	2S BIF CPR	1.00	O
DBI	BUILDING INSPECTION	BIS	2S BIF ANP	16.00	A
Total FTEs for Job Code 6242				19.00	
6244	Chief Plumbing Inspector	038 LOCAL 38, PLUMBERS			
DBI	BUILDING INSPECTION	BIS	2S BIF ANP	1.00	A
Total FTEs for Job Code 6244				1.00	
6246	Senior Plumbing Inspector	038 LOCAL 38, PLUMBERS			
DBI	BUILDING INSPECTION	BIS	2S BIF ANP	4.00	A
Total FTEs for Job Code 6246				4.00	
6248	Electrical Inspector	006 LOCAL 6, ELECTRICAL WORKERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	O
DBI	BUILDING INSPECTION	BAN	2S BIF CPR	1.00	O
DBI	BUILDING INSPECTION	BIS	2S BIF ANP	20.00	A
Total FTEs for Job Code 6248				23.00	
6249	Senior Electrical Inspector	006 LOCAL 6, ELECTRICAL WORKERS			
DBI	BUILDING INSPECTION	BIS	2S BIF ANP	4.00	A
Total FTEs for Job Code 6249				4.00	
6250	Chief Electrical Inspector	006 LOCAL 6, ELECTRICAL WORKERS			
DBI	BUILDING INSPECTION	BIS	2S BIF ANP	1.00	A
Total FTEs for Job Code 6250				1.00	
6252	Line Inspector	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	A
Total FTEs for Job Code 6252				2.00	
6266	Senior Plan Checker	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF AAA	1.00	A
Total FTEs for Job Code 6266				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
6270	Housing Inspector	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DBI	BUILDING INSPECTION	BAN	2S BIF CPR	1.00	O
DBI	BUILDING INSPECTION	BHS	2S BIF ANP	22.00	A
Total FTEs for Job Code 6270				23.00	
6272	Senior Housing Inspector	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DBI	BUILDING INSPECTION	BHS	2S BIF ANP	4.00	A
DBI	BUILDING INSPECTION	BIS	2S BIF ANP	1.00	A
Total FTEs for Job Code 6272				5.00	
6274	Chief Housing Inspector	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DBI	BUILDING INSPECTION	BHS	2S BIF ANP	1.00	A
Total FTEs for Job Code 6274				1.00	
6281	Fire Safety Inspector II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
FIR	FIRE DEPARTMENT	AEC	5A AAA AAA	1.00	A
FIR	FIRE DEPARTMENT	AEC	5P AAA AAA	1.00	A
FIR	FIRE DEPARTMENT	API	1G AGF AAA	9.00	A
Total FTEs for Job Code 6281				11.00	
6317	Assistant Construction Inspector	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	9.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	2.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	2.00	O
Total FTEs for Job Code 6317				14.00	
6318	Construction Inspector	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	10.54	O
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	33.54	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	11.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	0.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	8.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA PSF	1.00	O
PRT	PORT	BK9	5P AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	29.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
6318	Construction Inspector	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	O
Total FTEs for Job Code 6318				103.08	
6319	Senior Construction Inspector	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	2.00	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	2.50	O
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	2.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	3.00	O
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	6.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	A
Total FTEs for Job Code 6319				17.50	
6321	Permit Technician I	790 LOCAL 790, SEIU			
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	4.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF CPR	4.00	O
DBI	BUILDING INSPECTION	BHS	2S BIF ANP	2.00	A
DBI	BUILDING INSPECTION	BIS	2S BIF ANP	2.00	A
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	3.00	A
Total FTEs for Job Code 6321				15.00	
6322	Permit Technician II	790 LOCAL 790, SEIU			
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF CPR	6.00	O
DBI	BUILDING INSPECTION	BHS	2S BIF ANP	1.00	A
Total FTEs for Job Code 6322				8.00	
6323	Permit Technician III	790 LOCAL 790, SEIU			
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	1.00	A
DBI	BUILDING INSPECTION	BAN	2S BIF CPR	1.00	O
DBI	BUILDING INSPECTION	BHS	2S BIF ANP	1.00	A
DBI	BUILDING INSPECTION	BIS	2S BIF ANP	1.00	A
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	3.00	A
Total FTEs for Job Code 6323				7.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
6331	Building Inspector	930 SF BLDG. INSPECTORS, CLASSES 6331 & 6333			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	2.00	O
DBI	BUILDING INSPECTION	BAN	2S BIF CPR	4.00	O
DBI	BUILDING INSPECTION	BHS	2S BIF ANP	16.00	A
DBI	BUILDING INSPECTION	BIS	2S BIF ANP	27.00	A
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	15.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	7.00	O
PRT	PORT	BK9	5P AAA AAA	2.00	A
Total FTEs for Job Code 6331				74.00	
6333	Senior Building Inspector	930 SF BLDG. INSPECTORS, CLASSES 6331 & 6333			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAV	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAV	1G AGF AAA	1.00	O
DBI	BUILDING INSPECTION	BHS	2S BIF ANP	1.00	A
DBI	BUILDING INSPECTION	BIS	2S BIF ANP	4.00	A
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	3.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	3.00	O
Total FTEs for Job Code 6333				13.00	
6334	Chief Building Inspector	929 SF BLDG. INSPECTORS, CLASS 6334			
DBI	BUILDING INSPECTION	BHS	2S BIF ANP	2.00	A
DBI	BUILDING INSPECTION	BIS	2S BIF ANP	2.00	A
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	2.00	A
PRT	PORT	BK9	5P AAA AAA	1.00	A
Total FTEs for Job Code 6334				7.00	
6335	Disability Access Coordinator	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	1.00	A
Total FTEs for Job Code 6335				2.00	
7108	Heavy Equipment Operations Assistant Sup	003 LOCAL 3, OPERATING ENGINEERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	2.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	1.00	A
Total FTEs for Job Code 7108				4.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7120	Buildings And Grounds Maintenance Superi	039 LOCAL 39, STATIONARY ENGINEERS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	2.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	1.00	L
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	2.00	A
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	1.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	2.00	A
SHF	SHERIFF	ASP	1G AGF AAA	2.00	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	1.00	A
Total FTEs for Job Code 7120				18.00	
7126	Mechanical Shop And Equipment Superinten	130 LOCAL 1414, MACHINISTS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	3.00	A
Total FTEs for Job Code 7126				3.00	
7132	Telecommunication Supervisor	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	1.00	A
Total FTEs for Job Code 7132				1.00	
7134	Water Construction And Maintenance Super	038 LOCAL 38, PLUMBERS			
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	2.00	A
Total FTEs for Job Code 7134				2.00	
7203	Buildings And Grounds Maintenance Superv	039 LOCAL 39, STATIONARY ENGINEERS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	2.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	1.00	O
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EAP	2S GOL NPR	1.00	A
Total FTEs for Job Code 7203				9.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7204	Chief Water Service Inspector	038 LOCAL 38, PLUMBERS			
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.00	A
Total FTEs for Job Code 7204				2.00	
7205	Chief Stationary Engineer	039 LOCAL 39, STATIONARY ENGINEERS			
AAM	ASIAN ART MUSEUM	EEI	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	1.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	3.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	1.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	1.00	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	2.00	A
PRT	PORT	BKY	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	1.00	A
REC	RECREATION AND PARK COMMISSION	ECD	2S OSP NPR	1.00	A
SCI	ACADEMY OF SCIENCES	EEH	1G AGF AAA	1.00	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	1.00	A
Total FTEs for Job Code 7205				17.00	
7208	Heavy Equipment Operations Supervisor	003 LOCAL 3, OPERATING ENGINEERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	1.00	A
Total FTEs for Job Code 7208				5.00	
7211	Cement Finisher Supervisor II	790 LOCAL 790, SEIU			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	1G AGF PWF	1.00	A
Total FTEs for Job Code 7211				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7213	Plumber Supervisor I	038 LOCAL 38, PLUMBERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	4.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	2.00	A
PRT	PORT	BKY	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	1.00	A
Total FTEs for Job Code 7213				9.00	
7215	General Laborer Supervisor I	261 LOCAL 261, LABORERS INTERNATIONAL			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	7.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	1G AGF AAA	25.77	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	1G AGF PWF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	2S GTF GTN	5.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	2.00	A
PRT	PORT	BKY	5P AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	8.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	3.00	A
Total FTEs for Job Code 7215				57.77	
7216	Electrical Transit Shop Supervisor I	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	6.00	A
Total FTEs for Job Code 7216				7.00	
7219	Maintenance Scheduler	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	2.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	2.00	A
Total FTEs for Job Code 7219				10.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7220	Asphalt Finisher Supervisor I	261 LOCAL 261, LABORERS INTERNATIONAL			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	1G AGF PWF	7.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	2S GTF RDN	2.00	A
Total FTEs for Job Code 7220				10.00	
7221	Asphalt Plant Supervisor I	003 LOCAL 3, OPERATING ENGINEERS			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	1G AGF PWF	1.00	A
Total FTEs for Job Code 7221				1.00	
7225	Transit Paint Shop Supervisor I	130 LOCAL 1414, MACHINISTS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
Total FTEs for Job Code 7225				1.00	
7226	Carpenter Supervisor I	236 LOCAL 22, CARPENTERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	3.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	2.00	A
PRT	PORT	BKY	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	1.00	A
Total FTEs for Job Code 7226				12.00	
7227	Cement Finisher Supervisor I	790 LOCAL 790, SEIU			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	1G AGF PWF	5.77	A
Total FTEs for Job Code 7227				5.77	
7228	Automotive Transit Shop Supervisor I	130 LOCAL 1414, MACHINISTS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	7.00	A
Total FTEs for Job Code 7228				7.00	
7229	Transmission Line Supervisor I	006 LOCAL 6, ELECTRICAL WORKERS			
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	2.00	A
Total FTEs for Job Code 7229				3.00	
7232	Hetch Hetchy Mechanical Shop Supervisor	130 LOCAL 1414, MACHINISTS			
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
Total FTEs for Job Code 7232				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7233	Glazier Supervisor I	718 LOCAL 718, GLAZIERS			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	1.00	A
Total FTEs for Job Code 7233				1.00	
7235	Transit Power Line Supervisor I	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	8.00	A
Total FTEs for Job Code 7235				8.00	
7236	Locksmith Supervisor I	236 LOCAL 22, CARPENTERS			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	1.00	A
Total FTEs for Job Code 7236				2.00	
7238	Electrician Supervisor I	006 LOCAL 6, ELECTRICAL WORKERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	4.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
PRT	PORT	BKY	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	1.00	A
Total FTEs for Job Code 7238				14.00	
7239	Plumber Supervisor II	038 LOCAL 38, PLUMBERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
Total FTEs for Job Code 7239				1.00	
7240	Water Meter Shop Supervisor I	038 LOCAL 38, PLUMBERS			
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
Total FTEs for Job Code 7240				1.00	
7241	Senior Maintenance Controller	130 LOCAL 1414, MACHINISTS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
Total FTEs for Job Code 7241				1.00	
7242	Painter Supervisor I	004 SFCWU, SF CITY WORKERS UNITED			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	3.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7242	Painter Supervisor I	004 SFCWU, SF CITY WORKERS UNITED			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
PRT	PORT	BKY	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	1.00	A
Total FTEs for Job Code 7242				15.00	
7243	Parking Meter Repairer Supervisor I	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	4.00	A
Total FTEs for Job Code 7243				4.00	
7244	Power Plant Supervisor I	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
Total FTEs for Job Code 7244				1.00	
7245	Chief Stationary Engineer, Water Treatme	039 LOCAL 39, STATIONARY ENGINEERS			
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	5.00	A
Total FTEs for Job Code 7245				6.00	
7246	Sewer Repair Supervisor	261 LOCAL 261, LABORERS INTERNATIONAL			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	1G AGF PWF	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	4.00	A
Total FTEs for Job Code 7246				6.00	
7247	Sheet Metal Worker Supervisor II	104 LOCAL 104, SHEET METAL WORKERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	1.00	A
Total FTEs for Job Code 7247				2.00	
7248	Steamfitter Supervisor II	038 LOCAL 38, PLUMBERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
Total FTEs for Job Code 7248				1.00	
7249	Automotive Mechanic Supervisor I	130 LOCAL 1414, MACHINISTS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	6.00	A
Total FTEs for Job Code 7249				8.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7250	Utility Plumber Supervisor I	038 LOCAL 38, PLUMBERS			
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	5.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	26.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
Total FTEs for Job Code 7250				32.00	
7251	Track Maintenance Worker Supervisor I	216 LOCAL 853, BUILD MATER & CONST TEAMSTERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	9.00	A
Total FTEs for Job Code 7251				10.00	
7252	Chief Stationary Engineer, Sewage Plant	039 LOCAL 39, STATIONARY ENGINEERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	3.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	14.00	A
Total FTEs for Job Code 7252				20.00	
7253	Electrical Transit Mechanic Supervisor I	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	4.00	A
Total FTEs for Job Code 7253				4.00	
7254	Automotive Machinist Supervisor I	130 LOCAL 1414, MACHINISTS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	3.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
Total FTEs for Job Code 7254				8.00	
7255	Power House Electrician Supervisor I	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
Total FTEs for Job Code 7255				1.00	
7256	Electric Motor Repair Supervisor I	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
Total FTEs for Job Code 7256				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7257	Communication Line Supervisor I	006 LOCAL 6, ELECTRICAL WORKERS			
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	1.00	O
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	2.00	A
Total FTEs for Job Code 7257				3.00	
7258	Maintenance Machinist Supervisor I	130 LOCAL 1414, MACHINISTS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	2.00	A
PRT	PORT	BKY	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
Total FTEs for Job Code 7258				6.00	
7259	Water And Power Maintenance Supervisor I	790 LOCAL 790, SEIU			
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	3.00	A
Total FTEs for Job Code 7259				4.00	
7262	Maintenance Planner	039 LOCAL 39, STATIONARY ENGINEERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	2.77	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	2.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
PRT	PORT	BKY	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5C AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	6.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	2.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	3.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	1.00	A
Total FTEs for Job Code 7262				30.77	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7263	Maintenance Manager	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G OHF REC	2.00	A
Total FTEs for Job Code 7263				3.00	
7264	Automotive Body And Fender Worker Superv	130 LOCAL 1414, MACHINISTS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
Total FTEs for Job Code 7264				1.00	
7268	Window Cleaner Supervisor	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
Total FTEs for Job Code 7268				1.00	
7270	Watershed Keeper Supervisor	790 LOCAL 790, SEIU			
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
Total FTEs for Job Code 7270				3.00	
7272	Carpenter Supervisor II	236 LOCAL 22, CARPENTERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
Total FTEs for Job Code 7272				1.00	
7273	Communications Line Worker Supervisor II	006 LOCAL 6, ELECTRICAL WORKERS			
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	2.00	A
Total FTEs for Job Code 7273				2.00	
7274	Transit Power Line Worker Supervisor II	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
Total FTEs for Job Code 7274				2.00	
7275	Telecommunications Technician Supervisor	006 LOCAL 6, ELECTRICAL WORKERS			
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	0.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	0.00	A
Total FTEs for Job Code 7275				0.00	
7276	Electrician Supervisor II	006 LOCAL 6, ELECTRICAL WORKERS			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	O
Total FTEs for Job Code 7276				4.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

Job Code/Title		Union			
		Program	Fund	FTE	PSI
7277	City Shops Assistant Superintendent	130 LOCAL 1414, MACHINISTS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	1.00	A
Total FTEs for Job Code 7277				1.00	
7278	Painter Supervisor II	004 SFCWU, SF CITY WORKERS UNITED			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
Total FTEs for Job Code 7278				1.00	
7281	Street Environmental Services Operations	261 LOCAL 261, LABORERS INTERNATIONAL			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	2S GTF GTN	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	2S PWF OHF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	1G AGF AAA	10.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	2S GTF GTN	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
Total FTEs for Job Code 7281				14.00	
7282	Street Repair Supervisor II	261 LOCAL 261, LABORERS INTERNATIONAL			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	1G AGF PWF	3.00	A
PRT	PORT	BKY	5P AAA AAA	1.00	A
Total FTEs for Job Code 7282				5.00	
7284	Utility Plumber Supervisor II	038 LOCAL 38, PLUMBERS			
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	2.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
Total FTEs for Job Code 7284				7.00	
7285	Transmission Line Worker Supervisor II	006 LOCAL 6, ELECTRICAL WORKERS			
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
Total FTEs for Job Code 7285				1.00	
7286	Wire Rope Cable Maintenance Supervisor	039 LOCAL 39, STATIONARY ENGINEERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
Total FTEs for Job Code 7286				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7287	Supervising Electronic Maintenance Techn	006 LOCAL 6, ELECTRICAL WORKERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
Total FTEs for Job Code 7287				6.00	
7305	Metal Fabricator	130 LOCAL 1414, MACHINISTS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
Total FTEs for Job Code 7305				1.00	
7306	Automotive Body And Fender Worker	130 LOCAL 1414, MACHINISTS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	4.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	34.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
Total FTEs for Job Code 7306				42.00	
7307	Bricklayer	007 LOCAL 3, BRICK LAYERS			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	1G AGF PWF	7.00	A
Total FTEs for Job Code 7307				7.00	
7308	Cable Splicer	006 LOCAL 6, ELECTRICAL WORKERS			
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	2.77	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	4.00	O
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	8.00	A
Total FTEs for Job Code 7308				15.77	
7309	Car And Auto Painter	130 LOCAL 1414, MACHINISTS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	16.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
Total FTEs for Job Code 7309				20.00	
7310	Transit Power Cable Splicer	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	2.00	A
Total FTEs for Job Code 7310				2.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7311	Cement Mason	580 LOCAL 580, CEMENT MASONS			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	1G AGF PWF	32.08	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	3.00	A
Total FTEs for Job Code 7311				35.08	
7313	Automotive Machinist	130 LOCAL 1414, MACHINISTS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	37.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	9.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	22.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	10.00	A
Total FTEs for Job Code 7313				78.00	
7315	Automotive Machinist Assistant Superviso	130 LOCAL 1414, MACHINISTS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	7.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
Total FTEs for Job Code 7315				12.00	
7316	Water Service Inspector	038 LOCAL 38, PLUMBERS			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	17.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	5.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	3.00	A
Total FTEs for Job Code 7316				26.00	
7317	Senior Water Service Inspector	038 LOCAL 38, PLUMBERS			
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	2.00	O
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	2.00	A
Total FTEs for Job Code 7317				11.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7318	Electronic Maintenance Technician	006 LOCAL 6, ELECTRICAL WORKERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	2.00	O
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	20.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	4.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	137.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	10.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	10.00	A
SHF	SHERIFF	ASP	1G AGF AAA	1.00	A
Total FTEs for Job Code 7318				185.00	
7319	Electric Motor Repairer	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	7.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA PSF	1.00	O
Total FTEs for Job Code 7319				10.00	
7322	Automotive Body And Fender Worker Asst S	130 LOCAL 1414, MACHINISTS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	1.00	A
Total FTEs for Job Code 7322				1.00	
7324	Beautician	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
Total FTEs for Job Code 7324				2.00	
7325	General Utility Mechanic	130 LOCAL 1414, MACHINISTS			
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	11.00	A
Total FTEs for Job Code 7325				12.00	
7326	Glazier	718 LOCAL 718, GLAZIERS			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	5.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	3.00	A
Total FTEs for Job Code 7326				9.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7328	Operating Engineer, Universal	003 LOCAL 3, OPERATING ENGINEERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	2.00	O
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	4.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	1G AGF PWF	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	1G AGF PWF	8.77	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	2S GTF RDN	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	3.00	A
PRT	PORT	BKY	5P AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	6.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	10.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	3.00	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	EAP	2S GOL NPR	1.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	4.00	A
Total FTEs for Job Code 7328				46.77	
7329	Electronic Maint Technician Asst Sprv	006 LOCAL 6, ELECTRICAL WORKERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	5.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	13.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
Total FTEs for Job Code 7329				28.00	
7332	Maintenance Machinist	130 LOCAL 1414, MACHINISTS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	4.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	25.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA PSF	2.00	O
PRT	PORT	BKY	5P AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	13.00	A
Total FTEs for Job Code 7332				52.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7333	Apprentice Stationary Engineer	039 LOCAL 39, STATIONARY ENGINEERS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	2.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	2.00	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	1.00	A
Total FTEs for Job Code 7333				6.00	
7334	Stationary Engineer	039 LOCAL 39, STATIONARY ENGINEERS			
AAM	ASIAN ART MUSEUM	EEI	1G AGF AAA	5.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AUA	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	31.69	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	45.77	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	26.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	3.00	O
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	13.00	A
DPH	PUBLIC HEALTH	DA5	5L CPF LOC	2.00	O
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF AAA	4.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	4.00	A
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	5.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	7.00	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	7.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	19.50	A
PRT	PORT	BKY	5P AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	5.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G OHF REC	0.00	A
REC	RECREATION AND PARK COMMISSION	ECD	2S OSP NPR	4.00	A
SCI	ACADEMY OF SCIENCES	EEH	1G AGF AAA	11.33	A
SHF	SHERIFF	ASP	1G AGF AAA	10.00	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	11.00	A
Total FTEs for Job Code 7334				224.29	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7335	Senior Stationary Engineer	039 LOCAL 39, STATIONARY ENGINEERS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	7.31	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	7.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	6.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	2.00	O
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	3.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	2.00	A
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	3.00	A
SCI	ACADEMY OF SCIENCES	EEH	1G AGF AAA	1.00	A
SHF	SHERIFF	ASP	1G AGF AAA	2.00	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	2.00	A
Total FTEs for Job Code 7335				43.31	
7336	Electronic Instrumentation Tech Wtr Poll	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PUC	PUBLIC UTILITIES COMMISSION	BCV	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	11.00	A
Total FTEs for Job Code 7336				12.00	
7337	Maintenance Machinist Assistant Supervis	130 LOCAL 1414, MACHINISTS			
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	O
Total FTEs for Job Code 7337				2.00	
7338	Electrical Line Worker	006 LOCAL 6, ELECTRICAL WORKERS			
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	3.00	O
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	5.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	8.00	A
Total FTEs for Job Code 7338				17.00	
7339	Apprentice Stationary Engineer Wtr Treat	039 LOCAL 39, STATIONARY ENGINEERS			
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	3.00	A
Total FTEs for Job Code 7339				3.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7340	Maintenance Controller	130 LOCAL 1414, MACHINISTS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	9.00	A
Total FTEs for Job Code 7340				10.00	
7341	Stationary Engineer, Water Treatment Pla	039 LOCAL 39, STATIONARY ENGINEERS			
JUV	JUVENILE PROBATION	AKF	1G AGF AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	11.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	33.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	3.00	A
Total FTEs for Job Code 7341				48.00	
7342	Locksmith	236 LOCAL 22, CARPENTERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	3.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	0.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	7.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
Total FTEs for Job Code 7342				15.00	
7343	Senior Stationary Engineer, Water Treatm	039 LOCAL 39, STATIONARY ENGINEERS			
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	15.00	A
Total FTEs for Job Code 7343				18.00	
7344	Carpenter	236 LOCAL 22, CARPENTERS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	1.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	O
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	16.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	1.00	O
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	1.00	L
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	10.77	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	10.00	A
PRT	PORT	BKY	5P AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	2.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7344	Carpenter	236 LOCAL 22, CARPENTERS			
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	10.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	4.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	9.00	A
REC	RECREATION AND PARK COMMISSION	ECD	2S OSP NPR	3.00	A
Total FTEs for Job Code 7344				78.77	
7345	Electrician	006 LOCAL 6, ELECTRICAL WORKERS			
AAM	ASIAN ART MUSEUM	EEI	1G AGF AAA	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	2.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	5.00	O
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	23.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	1.00	O
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	15.00	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	5.00	A
PRT	PORT	BKY	5P AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	13.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	5.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	7.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	7.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	5.00	A
REC	RECREATION AND PARK COMMISSION	ECD	2S OSP NPR	4.00	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	1.00	A
Total FTEs for Job Code 7345				106.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7346	Painter	004 SFCWU, SF CITY WORKERS UNITED			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	1.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	28.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	4.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF AAA	0.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	10.00	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	14.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA PSF	16.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	7.00	A
PRT	PORT	BKY	5P AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	5.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	3.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	5.00	A
REC	RECREATION AND PARK COMMISSION	ECD	2S OSP NPR	6.00	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	1.00	A
Total FTEs for Job Code 7346				111.00	
7347	Plumber	038 LOCAL 38, PLUMBERS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	2.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	20.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA ACP	1.00	O
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	1.00	L
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	10.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	2.00	A
PRT	PORT	BKY	5P AAA AAA	6.00	A
PRT	PORT	BKY	5P AAA ACP	4.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	2.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7347	Plumber	038 LOCAL 38, PLUMBERS			
REC	RECREATION AND PARK COMMISSION	EAP	2S GOL NPR	2.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	9.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAP	1.00	A
REC	RECREATION AND PARK COMMISSION	ECD	2S OSP NPR	2.00	A
SHF	SHERIFF	ASP	1G AGF AAA	2.00	A
Total FTEs for Job Code 7347				72.00	
7348	Steamfitter	038 LOCAL 38, PLUMBERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	6.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	5.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	2.00	A
Total FTEs for Job Code 7348				15.00	
7349	Steamfitter Supervisor I	038 LOCAL 38, PLUMBERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	1.00	A
Total FTEs for Job Code 7349				2.00	
7350	Transmission Distribution Line Worker	006 LOCAL 6, ELECTRICAL WORKERS			
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	2.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	6.00	A
Total FTEs for Job Code 7350				11.00	
7353	Water Meter Repairer	038 LOCAL 38, PLUMBERS			
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	6.00	A
Total FTEs for Job Code 7353				6.00	
7355	Truck Driver	216 LOCAL 853, BUILD MATER & CONST TEAMSTERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	17.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	1G AGF PWF	4.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	2S GTF GTN	3.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	1G AGF PWF	18.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	2S GTF RDN	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	1G AGF AAA	8.08	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	1G AGF PWF	7.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	2S GTF GTN	25.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7355	Truck Driver	216 LOCAL 853, BUILD MATER & CONST TEAMSTERS			
LIB	PUBLIC LIBRARY	EEG	2S LIB NPR	5.10	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	0.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	4.00	A
PRT	PORT	BKY	5P AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	4.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	11.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	8.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	11.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	5.00	A
REC	RECREATION AND PARK COMMISSION	EAP	2S GOL NPR	5.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	7.00	A
REC	RECREATION AND PARK COMMISSION	ECD	2S OSP NPR	8.00	A
Total FTEs for Job Code 7355				158.18	
7358	Pattern Maker	236 LOCAL 22, CARPENTERS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
Total FTEs for Job Code 7358				3.00	
7360	Pipe Welder	038 LOCAL 38, PLUMBERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	2.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	4.00	A
Total FTEs for Job Code 7360				7.00	
7362	Communications Systems Technician	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	1.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	8.00	O
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	16.00	A
Total FTEs for Job Code 7362				28.00	
7364	Power House Operator	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	5.00	A
Total FTEs for Job Code 7364				5.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7365	Senior Power House Operator	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	6.00	A
Total FTEs for Job Code 7365				6.00	
7366	Transit Power Line Worker	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	25.00	A
Total FTEs for Job Code 7366				25.00	
7368	Senior Communications Systems Technician	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	1.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF ACP	0.77	O
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	1.00	O
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	3.00	A
Total FTEs for Job Code 7368				5.77	
7371	Electical Transit System Mechanic	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	6.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	246.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA PSF	10.00	O
Total FTEs for Job Code 7371				262.00	
7372	Stationary Engineer, Sewage Plant	039 LOCAL 39, STATIONARY ENGINEERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	19.77	A
PUC	PUBLIC UTILITIES COMMISSION	BAX	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5C AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	3.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	118.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	3.00	A
Total FTEs for Job Code 7372				148.77	
7373	Senior Stationary Engineer, Sewage Plant	039 LOCAL 39, STATIONARY ENGINEERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	38.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
Total FTEs for Job Code 7373				44.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7375	Apprentice Stationary Engineer, Sewage P	039 LOCAL 39, STATIONARY ENGINEERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5C AAA AAA	16.00	A
Total FTEs for Job Code 7375				17.00	
7376	Sheet Metal Worker	104 LOCAL 104, SHEET METAL WORKERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	13.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	11.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	2.00	A
PRT	PORT	BKY	5P AAA AAA	3.00	A
PRT	PORT	BKY	5P AAA ACP	4.00	O
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	3.00	A
Total FTEs for Job Code 7376				36.00	
7377	Stage Electrician	016 LOCAL 16, THEATRICAL STAGE EMPLOYEES			
WAR	WAR MEMORIAL	EED	2S WMF AAA	4.00	A
Total FTEs for Job Code 7377				4.00	
7378	Tile Setter	007 LOCAL 3, BRICK LAYERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	1G AGF PWF	2.00	A
Total FTEs for Job Code 7378				3.00	
7380	Electrical Transit Mechanic, Assistant S	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	26.00	A
Total FTEs for Job Code 7380				26.00	
7381	Automotive Mechanic	130 LOCAL 1414, MACHINISTS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	19.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	7.77	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	141.00	A
Total FTEs for Job Code 7381				167.77	
7382	Automotive Mechanic Assistant Supervisor	130 LOCAL 1414, MACHINISTS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	14.00	A
Total FTEs for Job Code 7382				16.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7388	Utility Plumber	038 LOCAL 38, PLUMBERS			
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	26.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	60.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	2.00	A
Total FTEs for Job Code 7388				88.00	
7389	Metalsmith	377 LOCAL 377, IRON WORKERS			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	1.00	A
Total FTEs for Job Code 7389				1.00	
7390	Welder	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	12.00	A
Total FTEs for Job Code 7390				12.00	
7392	Window Cleaner	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	17.54	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	1.00	A
Total FTEs for Job Code 7392				18.54	
7393	Soft Floor Coverer	012 CARPET, LINOLEUM & SOFT TILE			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	2.00	A
Total FTEs for Job Code 7393				2.00	
7394	Soft Floor Coverer Supervisor	012 CARPET, LINOLEUM & SOFT TILE			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	1.00	A
Total FTEs for Job Code 7394				1.00	
7395	Ornamental Iron Worker	377 LOCAL 377, IRON WORKERS			
PRT	PORT	BKY	5P AAA AAA	4.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	3.00	A
REC	RECREATION AND PARK COMMISSION	ECD	2S OSP NPR	3.00	A
Total FTEs for Job Code 7395				10.00	
7404	Asphalt Finisher	261 LOCAL 261, LABORERS INTERNATIONAL			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	3.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	1G AGF PWF	5.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	2S GTF RDN	2.65	A
PRT	PORT	BKY	5P AAA AAA	1.00	A
Total FTEs for Job Code 7404				11.65	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7408	Assistant Power House Operator	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	2.00	A
Total FTEs for Job Code 7408				2.00	
7410	Automotive Service Worker	252 TWU LOCAL 250-A, TWU - AUTO SERV WORKER			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	8.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	5.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	88.00	A
POL	POLICE	ACM	1G AGF AAA	5.00	A
POL	POLICE	ACX	1G AGF AAA	9.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	4.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	1.00	A
Total FTEs for Job Code 7410				122.00	
7412	Automotive Service Worker Assistant Sprv	200 TWU LOCAL 200, SEAM, TWU - SEAM			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	3.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
Total FTEs for Job Code 7412				4.00	
7416	Book Repairer	790 LOCAL 790, SEIU			
LIB	PUBLIC LIBRARY	EGD	2S LIB NPR	3.00	A
Total FTEs for Job Code 7416				3.00	
7418	Senior Book Repairer	790 LOCAL 790, SEIU			
LIB	PUBLIC LIBRARY	EGD	2S LIB NPR	1.00	A
Total FTEs for Job Code 7418				1.00	
7421	Sewer Maintenance Worker	261 LOCAL 261, LABORERS INTERNATIONAL			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	1G AGF PWF	11.00	A
Total FTEs for Job Code 7421				11.00	
7428	Hodcarrier	036 LOCAL 36, HOD CARRIERS			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	1G AGF PWF	8.00	A
Total FTEs for Job Code 7428				8.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7430	Assistant Electronic Maintenance Technic	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	2.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	4.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	5.00	O
Total FTEs for Job Code 7430				11.00	
7432	Electrical Line Helper	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA PSF	2.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	8.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	1.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	3.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	2.00	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	2.00	O
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	4.00	A
Total FTEs for Job Code 7432				24.00	
7434	Maintenance Machinist Helper	130 LOCAL 1414, MACHINISTS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
Total FTEs for Job Code 7434				1.00	
7444	Parking Meter Repairer	856 LOCAL 856, TEAMSTERS - MULTI-UNIT			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	21.00	A
Total FTEs for Job Code 7444				21.00	
7449	Sewer Service Worker	038 LOCAL 38, PLUMBERS			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	1G AGF PWF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	4.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	26.00	A
Total FTEs for Job Code 7449				31.00	
7450	Shade And Drapery Worker	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
Total FTEs for Job Code 7450				1.00	
7454	Traffic Signal Operator	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
Total FTEs for Job Code 7454				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7457	Sign Worker	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	5.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	23.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA PSF	2.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA PSF	1.00	O
Total FTEs for Job Code 7457				33.00	
7458	Switch Repairer	261 LOCAL 261, LABORERS INTERNATIONAL			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	13.00	A
Total FTEs for Job Code 7458				14.00	
7463	Utility Plumber Apprentice	038 LOCAL 38, PLUMBERS			
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	2.00	O
Total FTEs for Job Code 7463				2.00	
7470	Watershed Keeper	790 LOCAL 790, SEIU			
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	18.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	7.00	A
Total FTEs for Job Code 7470				25.00	
7472	Wire Rope Cable Maintenance Mechanic	039 LOCAL 39, STATIONARY ENGINEERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	10.00	A
Total FTEs for Job Code 7472				10.00	
7482	Power Generation Technician II	006 LOCAL 6, ELECTRICAL WORKERS			
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	13.00	A
Total FTEs for Job Code 7482				13.00	
7484	Senior Power Generation Technician	006 LOCAL 6, ELECTRICAL WORKERS			
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	9.00	A
Total FTEs for Job Code 7484				9.00	
7488	Power Generation Supervisor	006 LOCAL 6, ELECTRICAL WORKERS			
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	4.00	A
Total FTEs for Job Code 7488				4.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7501	Environmental Service Worker	261 LOCAL 261, LABORERS INTERNATIONAL			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	1G AGF AAA	14.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	1G AGF PWF	5.00	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	2.00	A
Total FTEs for Job Code 7501				21.00	
7502	Asphalt Worker	261 LOCAL 261, LABORERS INTERNATIONAL			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	1G AGF PWF	17.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	2S GTF RDN	1.00	A
PRT	PORT	BKY	5P AAA AAA	2.00	A
Total FTEs for Job Code 7502				21.00	
7510	Lighting Fixture Maintenance Worker	006 LOCAL 6, ELECTRICAL WORKERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	9.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	1.00	A
Total FTEs for Job Code 7510				13.00	
7514	General Laborer	261 LOCAL 261, LABORERS INTERNATIONAL			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	8.54	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	O
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	29.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	1G AGF PWF	12.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	2S GTF GTN	15.50	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	2S GTF RDN	2.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	3.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	1G AGF AAA	134.73	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	1G AGF PWF	6.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	2S GTF GTN	13.00	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	28.00	A
PRT	PORT	BKY	5P AAA AAA	16.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	23.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	2.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	5.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	51.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
7514	General Laborer	261 LOCAL 261, LABORERS INTERNATIONAL			
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	4.00	O
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	17.00	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	4.00	A
REC	RECREATION AND PARK COMMISSION	EAP	2S GOL NPR	1.00	A
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	7.00	A
REC	RECREATION AND PARK COMMISSION	ECD	2S OSP NPR	5.00	A
Total FTEs for Job Code 7514				391.77	
7524	Institution Utility Worker	250 LOCAL 250, SEIU - L250			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	3.00	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	10.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	5.23	A
JUV	JUVENILE PROBATION	AKF	1G AGF AAA	1.00	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	4.00	A
Total FTEs for Job Code 7524				24.23	
7540	Track Maintenance Worker	261 LOCAL 261, LABORERS INTERNATIONAL			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	37.50	A
Total FTEs for Job Code 7540				40.50	
8106	Legal Process Clerk	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AME	1G AGF AAA	4.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AME	2S GSF VHS	1.00	A
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	3.00	A
PAB	BOARD OF APPEALS	BAH	1G AGF AAA	3.00	A
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	6.00	A
SHF	SHERIFF	AFC	1G AGF AAA	3.00	A
Total FTEs for Job Code 8106				20.00	
8108	Senior Legal Process Clerk	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AME	1G AGF AAA	6.00	A
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	3.00	A
POL	POLICE	ACM	1G AGF AAA	5.00	A
SHF	SHERIFF	AFC	1G AGF AAA	1.00	A
SHF	SHERIFF	AFS	1G AGF AAA	32.00	A
Total FTEs for Job Code 8108				47.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

Job Code/Title		Union			
		Program	Fund	FTE	PSI
8109	Document Examiner Technician	790 LOCAL 790, SEIU			
SHF	SHERIFF	AFS	1G AGF AAA	2.00	A
				Total FTEs for Job Code 8109	2.00
8113	Court Clerk	790 LOCAL 790, SEIU			
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
				Total FTEs for Job Code 8113	1.00
8118	Legislation Clerk	022 SFAPP, LOCAL 21			
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	2.00	A
				Total FTEs for Job Code 8118	2.00
8121	Fare Inspections Supervisor/Investigator	200 TWU LOCAL 200, SEAM, TWU - SEAM			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	10.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA OHF	1.00	A
				Total FTEs for Job Code 8121	11.00
8124	Investigator, Office Of Citizen Complain	790 LOCAL 790, SEIU			
POL	POLICE	ACV	1G AGF AAA	17.77	A
				Total FTEs for Job Code 8124	17.77
8126	Senior Investigator, Office Of Citizen C	200 TWU LOCAL 200, SEAM, TWU - SEAM			
POL	POLICE	ACV	1G AGF AAA	3.77	A
				Total FTEs for Job Code 8126	3.77
8129	Victim/Witness Investigator I	790 LOCAL 790, SEIU			
DAT	DISTRICT ATTORNEY	AIE	2S PPF GNC	1.00	O
DAT	DISTRICT ATTORNEY	AIE	2S PPF GNC	7.75	G
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	1.00	A
DAT	DISTRICT ATTORNEY	AIJ	1G AGF ACP	1.00	G
DAT	DISTRICT ATTORNEY	AIJ	1G AGF ACP	11.98	A
				Total FTEs for Job Code 8129	22.73
8131	Victim/Witness Investigator II	790 LOCAL 790, SEIU			
DAT	DISTRICT ATTORNEY	AIE	2S PPF GNC	2.10	G
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	3.90	A
DAT	DISTRICT ATTORNEY	AIJ	1G AGF ACP	2.00	A
				Total FTEs for Job Code 8131	8.00

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
8132	District Attorney's Investigative Assist	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DAT	DISTRICT ATTORNEY	AID	1G AGF ACP	0.25	A
DAT	DISTRICT ATTORNEY	AIE	1G AGF WOF	0.25	A
DAT	DISTRICT ATTORNEY	AIE	1G AGF WOF	0.26	G
DAT	DISTRICT ATTORNEY	AIE	2S PPF GNC	1.80	G
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	1.00	G
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	29.31	A
Total FTEs for Job Code 8132				32.87	
8133	Victim/Witness Investigator III	790 LOCAL 790, SEIU			
DAT	DISTRICT ATTORNEY	AIA	1G AGF AAA	1.06	A
DAT	DISTRICT ATTORNEY	AIA	2S PPF DAF	2.00	A
DAT	DISTRICT ATTORNEY	AIE	1G AGF WOF	2.00	A
DAT	DISTRICT ATTORNEY	AIE	2S PPF GNC	1.00	O
DAT	DISTRICT ATTORNEY	AIE	2S PPF GNC	3.00	G
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	9.00	A
Total FTEs for Job Code 8133				18.06	
8135	Assistant Chief Victim/Witness Investiga	790 LOCAL 790, SEIU			
DAT	DISTRICT ATTORNEY	AIE	2S PPF GNC	0.65	A
DAT	DISTRICT ATTORNEY	AIE	2S PPF GNC	2.36	G
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	1.25	G
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	1.75	A
DAT	DISTRICT ATTORNEY	AIJ	1G AGF ACP	0.64	A
Total FTEs for Job Code 8135				6.65	
8139	Industrial Injury Investigator	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	1.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
Total FTEs for Job Code 8139				3.00	
8141	Worker's Compensation Adjuster	790 LOCAL 790, SEIU			
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	26.00	A
Total FTEs for Job Code 8141				26.00	
8142	Public Defender's Investigator	790 LOCAL 790, SEIU			
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	11.00	A
Total FTEs for Job Code 8142				11.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
8143 Senior Public Defender's Investigator		790 LOCAL 790, SEIU			
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	7.00	A
Total FTEs for Job Code 8143				7.00	
8146 District Attorney's Investigator		419 SFDA INVESTIGATORS ASSN			
DAT	DISTRICT ATTORNEY	AIA	1G AGF AAA	0.05	G
DAT	DISTRICT ATTORNEY	AIA	1G AGF AAA	1.88	A
DAT	DISTRICT ATTORNEY	AIA	1G AGF ACP	1.00	A
DAT	DISTRICT ATTORNEY	AIA	2S PPF DAF	1.00	G
DAT	DISTRICT ATTORNEY	AIE	2S PPF GNC	2.82	G
DAT	DISTRICT ATTORNEY	AIH	1G AGF ACP	3.00	A
Total FTEs for Job Code 8146				9.75	
8147 Senior District Attorney's Investigator		419 SFDA INVESTIGATORS ASSN			
DAT	DISTRICT ATTORNEY	AIA	1G AGF AAA	0.95	G
DAT	DISTRICT ATTORNEY	AIA	1G AGF AAA	5.90	A
DAT	DISTRICT ATTORNEY	AID	1G AGF ACP	1.00	A
DAT	DISTRICT ATTORNEY	AIE	2S PPF GNC	0.30	G
DAT	DISTRICT ATTORNEY	AIH	1G AGF ACP	1.00	A
Total FTEs for Job Code 8147				9.15	
8148 Chief District Attorney's Investigator		351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DAT	DISTRICT ATTORNEY	AIA	1G AGF AAA	1.00	A
Total FTEs for Job Code 8148				1.00	
8149 Assistant Chief District Attorney's Inve		419 SFDA INVESTIGATORS ASSN			
DAT	DISTRICT ATTORNEY	AIA	1G AGF AAA	3.00	A
DAT	DISTRICT ATTORNEY	AIH	1G AGF ACP	1.00	A
Total FTEs for Job Code 8149				4.00	
8151 Claims Investigator, City Attorney's Off		022 SFAPP, LOCAL 21			
AIR	AIRPORT COMMISSION	BG5	5A AAA AAA	1.00	A
CAT	CITY ATTORNEY	FA2	1G AGF AAA	18.50	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	13.10	A
Total FTEs for Job Code 8151				32.60	
8152 Senior Claims Investigator, City Attorne		022 SFAPP, LOCAL 21			
CAT	CITY ATTORNEY	FA2	1G AGF AAA	6.00	A
Total FTEs for Job Code 8152				6.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
8153	Principal Claims Investigator, City Atto	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
CAT	CITY ATTORNEY	FA2	1G AGF AAA	0.00	A
				Total FTEs for Job Code 8153	0.00
8157	Child Support Officer I	790 LOCAL 790, SEIU			
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	0.00	A
				Total FTEs for Job Code 8157	0.00
8158	Child Support Officer II	790 LOCAL 790, SEIU			
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	54.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	1.23	A
				Total FTEs for Job Code 8158	55.23
8159	Child Support Officer III	790 LOCAL 790, SEIU			
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	9.00	A
				Total FTEs for Job Code 8159	9.00
8165	Worker's Compensation Supervisor I	790 LOCAL 790, SEIU			
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	6.00	A
				Total FTEs for Job Code 8165	6.00
8167	Parking Hearing Examiner	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	8.00	A
				Total FTEs for Job Code 8167	8.00
8168	Parking Hearing Supervisor	001 UNREPRESENTED EMPLOYEES (MISC)			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	1.00	A
				Total FTEs for Job Code 8168	1.00
8169	Legislative Assistant, City Attorney's O	022 SFAPP, LOCAL 21			
CAT	CITY ATTORNEY	FC2	1G AGF AAA	0.00	A
CAT	CITY ATTORNEY	FC2	2S PPF CAF	0.00	A
				Total FTEs for Job Code 8169	0.00
8173	Legal Assistant	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
CAT	CITY ATTORNEY	FC2	1G AGF AAA	3.00	A
CAT	CITY ATTORNEY	FC2	2S PPF CAF	3.00	A
DAT	DISTRICT ATTORNEY	AII	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGS	1G AGF AAA	3.00	A
DSS	HUMAN SERVICES	CIF	7E GIF GIF	1.00	A
PAB	BOARD OF APPEALS	BAH	1G AGF AAA	1.00	A
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	0.77	O

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
8173	Legal Assistant	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	16.77	A
POL	POLICE	ACM	1G AGF AAA	2.31	O
POL	POLICE	ACM	1G AGF AAA	3.00	A
SHF	SHERIFF	ASB	1G AGF AAA	1.00	A
TTX	TREASURER/TAX COLLECTOR	FC2	1G AGF AAA	2.00	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF AAA	0.00	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF WOF	1.00	A
Total FTEs for Job Code 8173				38.85	
8177	Attorney (Civil/Criminal)	311 MUNICIPAL ATTORNEYS ASSOCIATION			
CAT	CITY ATTORNEY	FA2	1G AGF AAA	0.00	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	128.00	A
CAT	CITY ATTORNEY	FC2	2S PPF CAF	8.00	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	3.00	A
DAT	DISTRICT ATTORNEY	AIA	1G AGF AAA	86.61	A
DAT	DISTRICT ATTORNEY	AIA	1G AGF ACP	0.40	A
DAT	DISTRICT ATTORNEY	AIA	2S PPF DAF	1.00	A
DAT	DISTRICT ATTORNEY	AID	1G AGF ACP	2.90	A
DAT	DISTRICT ATTORNEY	AIE	1G AGF WOF	2.35	A
DAT	DISTRICT ATTORNEY	AIE	2S PPF GNC	1.00	O
DAT	DISTRICT ATTORNEY	AIE	2S PPF GNC	5.49	G
DAT	DISTRICT ATTORNEY	AIF	1G AGF AAA	15.00	A
DAT	DISTRICT ATTORNEY	AIH	1G AGF ACP	1.00	A
DAT	DISTRICT ATTORNEY	AIJ	1G AGF ACP	0.42	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGS	1G AGF AAA	3.00	A
DSS	HUMAN SERVICES	CIH	1G AGF AAA	1.00	A
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	79.54	A
POL	POLICE	ACM	1G AGF AAA	4.00	A
POL	POLICE	ACV	1G AGF AAA	4.77	A
RNT	RENT ARBITRATION BOARD	CCC	2S NDF RAB	10.00	A
SHF	SHERIFF	ASB	1G AGF AAA	2.00	A
TTX	TREASURER/TAX COLLECTOR	FC2	1G AGF AAA	0.37	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF WOF	0.63	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	0.00	L
Total FTEs for Job Code 8177				361.48	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
8181 Assistant Chief Attorney I		311 MUNICIPAL ATTORNEYS ASSOCIATION			
CAT	CITY ATTORNEY	FC2	1G AGF AAA	17.00	A
DAT	DISTRICT ATTORNEY	AIA	1G AGF AAA	5.00	A
DAT	DISTRICT ATTORNEY	AIE	1G AGF WOF	1.00	A
Total FTEs for Job Code 8181				23.00	
8182 Head Attorney, Civil And Criminal		311 MUNICIPAL ATTORNEYS ASSOCIATION			
CAT	CITY ATTORNEY	FC2	1G AGF AAA	16.00	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	1.00	A
DAT	DISTRICT ATTORNEY	AIA	1G AGF AAA	12.00	A
DAT	DISTRICT ATTORNEY	AID	1G AGF ACP	0.35	G
DAT	DISTRICT ATTORNEY	AID	1G AGF ACP	0.65	A
DSS	HUMAN SERVICES	CIH	1G AGF AAA	1.00	A
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	12.00	A
RNT	RENT ARBITRATION BOARD	CCC	2S NDF RAB	2.00	A
Total FTEs for Job Code 8182				45.00	
8183 Assistant Chief Attorney II		311 MUNICIPAL ATTORNEYS ASSOCIATION			
CAT	CITY ATTORNEY	FC2	1G AGF AAA	4.00	A
DAT	DISTRICT ATTORNEY	ASI	1G AGF AAA	2.00	A
Total FTEs for Job Code 8183				6.00	
8190 Attorney, Tax Collector		311 MUNICIPAL ATTORNEYS ASSOCIATION			
TTX	TREASURER/TAX COLLECTOR	FC2	1G AGF AAA	0.77	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF WOF	0.23	A
Total FTEs for Job Code 8190				1.00	
8193 Chief Attorney I (Civil & Criminal)		311 MUNICIPAL ATTORNEYS ASSOCIATION			
CAT	CITY ATTORNEY	FC2	1G AGF AAA	2.00	A
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	1.00	A
SHF	SHERIFF	ASB	1G AGF AAA	1.00	A
Total FTEs for Job Code 8193				4.00	
8196 Public Defender		556 ELECTED OFFICIALS			
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	1.00	A
Total FTEs for Job Code 8196				1.00	
8197 City Attorney		556 ELECTED OFFICIALS			
CAT	CITY ATTORNEY	FC2	1G AGF AAA	1.00	A
Total FTEs for Job Code 8197				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
8198	District Attorney	556 ELECTED OFFICIALS			
DAT	DISTRICT ATTORNEY	ASI	1G AGF AAA	1.00	A
				Total FTEs for Job Code 8198	1.00
8202	Security Guard	790 LOCAL 790, SEIU			
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	21.29	A
POL	POLICE	ACP	1G AGF WOF	1.01	A
SHF	SHERIFF	AFT	1G AGF WOF	5.00	A
				Total FTEs for Job Code 8202	27.30
8204	Institutional Police Officer	790 LOCAL 790, SEIU			
SHF	SHERIFF	AFT	1G AGF WOF	11.00	A
				Total FTEs for Job Code 8204	11.00
8205	Institutional Police Sergeant	969 SFIPOA, INSTITUTIONAL POLICE OFFIC ASSOC			
SHF	SHERIFF	AFT	1G AGF WOF	2.00	A
				Total FTEs for Job Code 8205	2.00
8207	Building And Grounds Patrol Officer	790 LOCAL 790, SEIU			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	1.00	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	16.50	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	23.00	A
				Total FTEs for Job Code 8207	40.50
8208	Park Patrol Officer	790 LOCAL 790, SEIU			
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	35.38	A
REC	RECREATION AND PARK COMMISSION	ECY	2S CRF RPN	1.51	A
				Total FTEs for Job Code 8208	36.89
8210	Head Park Patrol Officer	790 LOCAL 790, SEIU			
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	4.50	A
				Total FTEs for Job Code 8210	4.50
8211	Supervising Building and Grounds Patrol	790 LOCAL 790, SEIU			
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	0.00	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	2.00	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	2.00	A
				Total FTEs for Job Code 8211	4.00

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
8214	Parking Control Officer	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5N AAA AAA	299.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	40.00	A
Total FTEs for Job Code 8214				340.00	
8216	Senior Parking Control Officer	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5N AAA AAA	34.00	A
Total FTEs for Job Code 8216				34.00	
8217	Comm Pol Svcs Aide Supervisor	790 LOCAL 790, SEIU			
POL	POLICE	AC5	5A AAA AAA	13.08	A
SHF	SHERIFF	AFC	1G AGF AAA	0.00	A
SHF	SHERIFF	ASB	1G AGF AAA	1.00	A
Total FTEs for Job Code 8217				14.08	
8219	Parking Enforcement Administrator	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5N AAA AAA	3.00	A
Total FTEs for Job Code 8219				3.00	
8226	Museum Guard	790 LOCAL 790, SEIU			
AAM	ASIAN ART MUSEUM	EEI	1G AGF AAA	31.75	A
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	55.55	A
Total FTEs for Job Code 8226				87.30	
8228	Museum Security Supervisor	790 LOCAL 790, SEIU			
AAM	ASIAN ART MUSEUM	EEI	1G AGF AAA	3.00	A
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	6.00	A
Total FTEs for Job Code 8228				9.00	
8229	Manager of Museum Security Services	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	1.00	A
Total FTEs for Job Code 8229				1.00	
8234	Fire Alarm Dispatcher	790 LOCAL 790, SEIU			
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	2.00	A
Total FTEs for Job Code 8234				2.00	
8236	Chief Fire Alarm Dispatcher	790 LOCAL 790, SEIU			
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	1.00	A
Total FTEs for Job Code 8236				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
8238	Public Safetycommunications Dispatcher	790 LOCAL 790, SEIU			
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	170.00	A
				Total FTEs for Job Code 8238	170.00
8239	Public SafetyComm Supv	790 LOCAL 790, SEIU			
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	24.00	A
				Total FTEs for Job Code 8239	24.00
8240	Public Safety Communications Coordinator	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	8.00	A
				Total FTEs for Job Code 8240	8.00
8247	Emergency Planning Coordinator	001 UNREPRESENTED EMPLOYEES (MISC)			
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.00	A
				Total FTEs for Job Code 8247	1.00
8249	Fingerprint Technician I	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	0.00	A
POL	POLICE	ACB	1G AGF AAA	7.00	A
SHF	SHERIFF	AFC	1G AGF AAA	1.00	A
				Total FTEs for Job Code 8249	8.00
8250	Fingerprint Technician II	790 LOCAL 790, SEIU			
POL	POLICE	ACB	1G AGF AAA	7.00	A
SHF	SHERIFF	AFC	1G AGF AAA	10.00	A
				Total FTEs for Job Code 8250	17.00
8251	Fingerprint Technician III	790 LOCAL 790, SEIU			
POL	POLICE	ACB	1G AGF AAA	5.00	A
				Total FTEs for Job Code 8251	5.00
8259	Criminalist I	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
POL	POLICE	ACB	1G AGF AAA	5.00	A
POL	POLICE	ACM	1G AGF AAA	0.00	A
				Total FTEs for Job Code 8259	5.00
8260	Criminalist II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
POL	POLICE	ACB	1G AGF AAA	19.00	A
POL	POLICE	ACB	2S PPF PDF	2.00	A
				Total FTEs for Job Code 8260	21.00

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
8262	Criminalist III	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
POL	POLICE	ACB	1G AGF AAA	7.00	A
POL	POLICE	ACB	2S PPF PDF	1.00	A
Total FTEs for Job Code 8262				8.00	
8263	Crime Laboratory Manager	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
POL	POLICE	ACB	1G AGF AAA	0.00	A
Total FTEs for Job Code 8263				0.00	
8274	Police Cadet	790 LOCAL 790, SEIU			
POL	POLICE	ACM	1G AGF AAA	1.00	A
POL	POLICE	ACX	1G AGF AAA	14.00	A
POL	POLICE	ACX	1G AGF ACP	6.50	A
POL	POLICE	ACX	7E GIF GIF	7.00	A
Total FTEs for Job Code 8274				28.50	
8300	Sheriff's Cadet	790 LOCAL 790, SEIU			
SHF	SHERIFF	AFP	1G AGF AAA	1.33	A
SHF	SHERIFF	AFP	2S PPF GNC	0.00	G
SHF	SHERIFF	AFT	1G AGF AAA	15.67	A
SHF	SHERIFF	AFT	1G AGF WOF	45.00	A
SHF	SHERIFF	AMC	1G AGF AAA	18.00	A
SHF	SHERIFF	ASB	1G AGF AAA	1.50	A
Total FTEs for Job Code 8300				81.50	
8304	Deputy Sheriff	498 SF DEPUTY SHERIFFS ASSN			
SHF	SHERIFF	AFC	1G AGF AAA	413.00	A
SHF	SHERIFF	AFP	1G AGF AAA	14.00	A
SHF	SHERIFF	AFS	1G AGF AAA	29.00	A
SHF	SHERIFF	AFS	2S PPF DNA	1.00	A
SHF	SHERIFF	AFT	1G AGF AAA	19.00	A
SHF	SHERIFF	AFT	1G AGF WOF	43.00	A
SHF	SHERIFF	AKR	1G AGF AAA	9.00	A
SHF	SHERIFF	AMC	1G AGF AAA	68.00	A
SHF	SHERIFF	ASB	1G AGF AAA	30.25	A
SHF	SHERIFF	ASP	1G AGF AAA	8.00	A
Total FTEs for Job Code 8304				634.25	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
8306	Senior Deputy Sheriff	498 SF DEPUTY SHERIFFS ASSN			
SHF	SHERIFF	AFC	1G AGF AAA	30.00	A
SHF	SHERIFF	AFP	1G AGF AAA	3.00	A
SHF	SHERIFF	AFS	1G AGF AAA	9.00	A
SHF	SHERIFF	AFT	1G AGF AAA	2.00	A
SHF	SHERIFF	AFT	1G AGF WOF	13.00	A
SHF	SHERIFF	AKR	1G AGF AAA	3.00	A
SHF	SHERIFF	AMC	1G AGF AAA	13.00	A
SHF	SHERIFF	ASB	1G AGF AAA	13.00	A
SHF	SHERIFF	ASP	1G AGF AAA	2.00	A
Total FTEs for Job Code 8306				88.00	
8308	Sheriff's Sergeant	499 SF SHERIFFS MANAGERS and SUPERVISRS ASSN			
SHF	SHERIFF	AFC	1G AGF AAA	27.00	A
SHF	SHERIFF	AFP	1G AGF AAA	3.00	A
SHF	SHERIFF	AFS	1G AGF AAA	4.75	A
SHF	SHERIFF	AFT	1G AGF AAA	1.00	A
SHF	SHERIFF	AFT	1G AGF WOF	5.00	A
SHF	SHERIFF	AKR	1G AGF AAA	2.00	A
SHF	SHERIFF	AMC	1G AGF AAA	2.25	A
SHF	SHERIFF	ASB	1G AGF AAA	6.00	A
Total FTEs for Job Code 8308				51.00	
8310	Sheriff's Lieutenant	499 SF SHERIFFS MANAGERS and SUPERVISRS ASSN			
SHF	SHERIFF	AFC	1G AGF AAA	18.00	A
SHF	SHERIFF	AFP	1G AGF AAA	1.00	A
SHF	SHERIFF	AFS	1G AGF AAA	3.00	A
SHF	SHERIFF	AFT	1G AGF WOF	3.00	A
SHF	SHERIFF	AMC	1G AGF AAA	1.00	A
SHF	SHERIFF	ASB	1G AGF AAA	8.00	A
SHF	SHERIFF	ASP	1G AGF AAA	1.00	A
Total FTEs for Job Code 8310				35.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
8312	Sheriff's Captain	499 SF SHERIFFS MANAGERS and SUPERVISRS ASSN			
SHF	SHERIFF	AFC	1G AGF AAA	4.00	A
SHF	SHERIFF	AFP	1G AGF AAA	1.00	A
SHF	SHERIFF	AFS	1G AGF AAA	0.75	A
SHF	SHERIFF	AFT	1G AGF WOF	1.00	A
SHF	SHERIFF	AMC	1G AGF AAA	0.25	A
SHF	SHERIFF	ASB	1G AGF AAA	2.00	A
Total FTEs for Job Code 8312				9.00	
8314	Chief Deputy Sheriff	499 SF SHERIFFS MANAGERS and SUPERVISRS ASSN			
SHF	SHERIFF	AFC	1G AGF AAA	1.00	A
SHF	SHERIFF	AFS	1G AGF AAA	1.00	A
SHF	SHERIFF	ASB	1G AGF AAA	1.00	A
Total FTEs for Job Code 8314				3.00	
8315	Assistant Sheriff	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
SHF	SHERIFF	ASB	1G AGF AAA	1.00	A
Total FTEs for Job Code 8315				1.00	
8318	Counselor II	790 LOCAL 790, SEIU			
JUV	JUVENILE PROBATION	AKE	1G AGF AAA	8.00	A
Total FTEs for Job Code 8318				8.00	
8320	Counselor, Juvenile Hall	790 LOCAL 790, SEIU			
JUV	JUVENILE PROBATION	AKE	1G AGF AAA	62.25	A
Total FTEs for Job Code 8320				62.25	
8321	Counselor, Log Cabin Ranch	790 LOCAL 790, SEIU			
JUV	JUVENILE PROBATION	AKC	2S PPF GNC	0.00	A
JUV	JUVENILE PROBATION	AKC	2S PPF GNC	3.00	G
JUV	JUVENILE PROBATION	AKF	1G AGF AAA	12.00	A
Total FTEs for Job Code 8321				15.00	
8322	Senior Counselor, Juvenile Hall	856 LOCAL 856, TEAMSTERS - MULTI-UNIT			
JUV	JUVENILE PROBATION	AKC	2S PPF GNC	0.00	A
JUV	JUVENILE PROBATION	AKC	2S PPF GNC	1.00	G
JUV	JUVENILE PROBATION	AKE	1G AGF AAA	11.00	A
JUV	JUVENILE PROBATION	AKF	1G AGF AAA	3.00	A
Total FTEs for Job Code 8322				15.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
8324	Supervising Counselor, Juvenile Court	856 LOCAL 856, TEAMSTERS - MULTI-UNIT			
JUV	JUVENILE PROBATION	AKE	1G AGF AAA	1.00	A
				Total FTEs for Job Code 8324	1.00
8326	Assistant Director, Log Cabin Ranch	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
JUV	JUVENILE PROBATION	AKC	2S PPF GNC	0.00	A
JUV	JUVENILE PROBATION	AKC	2S PPF GNC	1.00	G
				Total FTEs for Job Code 8326	1.00
8330	Director, Log Cabin Ranch	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
JUV	JUVENILE PROBATION	AKF	1G AGF AAA	0.00	A
				Total FTEs for Job Code 8330	0.00
8348	Undersheriff	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
SHF	SHERIFF	ASB	1G AGF AAA	1.00	A
				Total FTEs for Job Code 8348	1.00
8350	Sheriff	556 ELECTED OFFICIALS			
SHF	SHERIFF	ASB	1G AGF AAA	1.00	A
				Total FTEs for Job Code 8350	1.00
8414	Sprv Probation Officer, Juvenile Court	965 SUPERVISING PROBATION OFFICERS			
JUV	JUVENILE PROBATION	AKC	1G AGF AAA	7.00	A
				Total FTEs for Job Code 8414	7.00
8415	Sr Supv Probation Officer, Juvenile Prob	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
JUV	JUVENILE PROBATION	AKC	1G AGF AAA	0.00	A
				Total FTEs for Job Code 8415	0.00
8416	Director, Probation Services	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
JUV	JUVENILE PROBATION	AKC	1G AGF AAA	1.00	A
				Total FTEs for Job Code 8416	1.00
8420	Rehabilitation Services Coordinator	790 LOCAL 790, SEIU			
SHF	SHERIFF	AFP	1G AGF AAA	11.00	A
SHF	SHERIFF	AFP	2S PPF SHI	3.00	A
SHF	SHERIFF	ASB	1G AGF AAA	1.00	A
				Total FTEs for Job Code 8420	15.00

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

Job Code/Title		Union			
		Program	Fund	FTE	PSI
8434	Supervising Adult Probation Officer	965 SUPERVISING PROBATION OFFICERS			
ADP	ADULT PROBATION	AKB	1G AGF AAA	7.50	A
ADP	ADULT PROBATION	AKG	1G AGF AAA	4.00	A
ADP	ADULT PROBATION	ARS	1G AGF AAA	2.00	A
Total FTEs for Job Code 8434				13.50	
8435	Division Director, Adult Probation	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ADP	ADULT PROBATION	AKB	1G AGF AAA	2.00	A
ADP	ADULT PROBATION	AKG	1G AGF AAA	1.00	A
ADP	ADULT PROBATION	ARS	1G AGF AAA	1.00	A
Total FTEs for Job Code 8435				4.00	
8436	Chief Adult Probation Officer	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ADP	ADULT PROBATION	ASH	1G AGF AAA	1.00	A
Total FTEs for Job Code 8436				1.00	
8438	Chief Deputy Adult Probation Officer	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ADP	ADULT PROBATION	ASH	1G AGF AAA	1.00	A
Total FTEs for Job Code 8438				1.00	
8444	Deputy Probation Officer	651 SF PROBATION OFFICERS ASSN			
ADP	ADULT PROBATION	AIE	2S PPF GNC	1.00	G
ADP	ADULT PROBATION	AKB	1G AGF AAA	53.52	A
ADP	ADULT PROBATION	AKB	2S PPF GNC	0.00	A
ADP	ADULT PROBATION	AKB	2S PPF GNC	1.55	G
ADP	ADULT PROBATION	AKG	1G AGF AAA	26.87	A
ADP	ADULT PROBATION	ARS	1G AGF AAA	15.00	A
JUV	JUVENILE PROBATION	AKC	1G AGF AAA	1.00	O
JUV	JUVENILE PROBATION	AKC	1G AGF AAA	31.10	A
JUV	JUVENILE PROBATION	AKC	1G AGF AAP	21.90	A
JUV	JUVENILE PROBATION	AKC	2S PPF GNC	0.00	A
JUV	JUVENILE PROBATION	AKC	2S PPF GNC	1.00	G
Total FTEs for Job Code 8444				152.94	
8446	Court Alternative Specialist I	001 UNREPRESENTED EMPLOYEES (MISC)			
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	3.00	A
Total FTEs for Job Code 8446				3.00	
8452	Criminal Justice Specialist II	790 LOCAL 790, SEIU			
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	6.00	A
Total FTEs for Job Code 8452				6.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
8504	Deputy Sheriff (SFERS)	498 SF DEPUTY SHERIFFS ASSN			
SHF	SHERIFF	AFC	1G AGF AAA	33.00	A
SHF	SHERIFF	AFT	1G AGF WOF	4.00	A
SHF	SHERIFF	AKR	1G AGF AAA	20.00	A
SHF	SHERIFF	AMC	1G AGF AAA	1.00	A
SHF	SHERIFF	ASB	1G AGF AAA	0.00	A
SHF	SHERIFF	ASP	1G AGF AAA	0.00	A
Total FTEs for Job Code 8504				58.00	
8529	Probation Assistant	790 LOCAL 790, SEIU			
ADP	ADULT PROBATION	AKB	1G AGF AAA	2.00	A
ADP	ADULT PROBATION	AKG	1G AGF AAA	1.54	A
ADP	ADULT PROBATION	ARS	1G AGF AAA	1.54	A
Total FTEs for Job Code 8529				5.08	
8530	Deputy Probation Officer (SFERS)	651 SF PROBATION OFFICERS ASSN			
ADP	ADULT PROBATION	ARS	1G AGF AAA	2.00	A
JUV	JUVENILE PROBATION	AKC	1G AGF AAA	1.00	A
Total FTEs for Job Code 8530				3.00	
8532	Sprv Prob Ofc, Juv Cr (SFERS)	965 SUPERVISING PROBATION OFFICERS			
JUV	JUVENILE PROBATION	AKC	1G AGF AAA	1.00	A
Total FTEs for Job Code 8532				1.00	
8534	Sprv Adult Prob Ofc (SFERS)	965 SUPERVISING PROBATION OFFICERS			
ADP	ADULT PROBATION	ARS	1G AGF AAA	1.00	A
Total FTEs for Job Code 8534				1.00	
8540	Sr Sprv Prob Ofc, Juv Prb (SFERS)	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
JUV	JUVENILE PROBATION	AKC	1G AGF AAA	1.00	A
Total FTEs for Job Code 8540				1.00	
8550	Dist Atty Investigator (SFERS)	419 SFDA INVESTIGATORS ASSN			
DAT	DISTRICT ATTORNEY	AIA	1G AGF AAA	18.00	A
Total FTEs for Job Code 8550				18.00	
8558	PrDAInvest, SpecUnit (SFERS)	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DAT	DISTRICT ATTORNEY	AIA	1G AGF AAA	1.00	A
Total FTEs for Job Code 8558				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
8562	Counselor, Juvenile Hall (SFERS)	790 LOCAL 790, SEIU			
JUV	JUVENILE PROBATION	AKE	1G AGF AAA	13.00	A
Total FTEs for Job Code 8562				13.00	
8564	Counselor, Log Cabin Ranch (SFERS)	790 LOCAL 790, SEIU			
JUV	JUVENILE PROBATION	AKC	2S PPF GNC	1.00	G
JUV	JUVENILE PROBATION	AKF	1G AGF AAA	2.00	A
Total FTEs for Job Code 8564				3.00	
8576	Dir, Log Cabin Ranch (SFERS)	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
JUV	JUVENILE PROBATION	AKF	1G AGF AAA	1.00	A
Total FTEs for Job Code 8576				1.00	
8600	Emergency Services Assistant	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	1.00	A
ECD	EMERGENCY MANAGEMENT	BIV	2S PPF HLS	1.00	G
Total FTEs for Job Code 8600				2.00	
8601	Emergency Services Coordinator I	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	0.00	A
ECD	EMERGENCY MANAGEMENT	BIV	2S PPF HLS	0.00	G
Total FTEs for Job Code 8601				0.00	
8602	Emergency Services Coordinator II	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ECD	EMERGENCY MANAGEMENT	BIV	1G AGF WOF	1.00	A
ECD	EMERGENCY MANAGEMENT	BIV	2S PPF HLS	4.00	G
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	1.00	A
Total FTEs for Job Code 8602				6.00	
8603	Emergency Services Coordinator III	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	1.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFI	2S RPF SRZ	0.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	1.00	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF WOF	0.50	A
ECD	EMERGENCY MANAGEMENT	BIV	1G AGF AAA	0.50	A
ECD	EMERGENCY MANAGEMENT	BIV	1G AGF WOF	3.00	A
ECD	EMERGENCY MANAGEMENT	BIV	2S PPF HLS	1.50	G
Total FTEs for Job Code 8603				7.50	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

Job Code/Title		Union			
		Program	Fund	FTE	PSI
8604	Emergency Services Coordinator IV	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ECD	EMERGENCY MANAGEMENT	BIV	1G AGF AAA	1.00	A
ECD	EMERGENCY MANAGEMENT	BIV	1G AGF WOF	1.00	A
ECD	EMERGENCY MANAGEMENT	BIV	2S PPF HLS	1.00	G
Total FTEs for Job Code 8604				3.00	
9102	Transit Car Cleaner	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	4.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	111.00	A
Total FTEs for Job Code 9102				115.00	
9104	Transit Car Cleaner Assistant Supervisor	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	11.00	A
Total FTEs for Job Code 9104				12.00	
9110	Fare Collections Receiver	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	44.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	7.00	A
Total FTEs for Job Code 9110				51.00	
9116	Senior Fare Collections Receiver	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	13.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	2.00	A
Total FTEs for Job Code 9116				15.00	
9117	Principal Fare Collections Receiver	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	2.00	A
Total FTEs for Job Code 9117				2.00	
9118	Transit Revenue Supervisor	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	1.00	A
Total FTEs for Job Code 9118				1.00	
9122	Transit Information Clerk	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEV	5M AAA AAA	2.00	A
Total FTEs for Job Code 9122				5.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
9124	Senior Transit Information Clerk	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEV	5M AAA AAA	1.00	A
Total FTEs for Job Code 9124				3.00	
9126	Transit Traffic Checker	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	6.00	A
Total FTEs for Job Code 9126				6.00	
9128	Senior Transit Traffic Checker	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
Total FTEs for Job Code 9128				1.00	
9131	Station Agent, Municipal Railway	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	11.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	51.00	A
Total FTEs for Job Code 9131				62.00	
9132	Transit Fare Inspector	254 TWU LOCAL 250-A, TWU - TRANFAREINSP			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	60.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	14.00	A
Total FTEs for Job Code 9132				74.00	
9139	Transit Supervisor	200 TWU LOCAL 200, SEAM, TWU - SEAM			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	60.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	13.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	164.50	A
Total FTEs for Job Code 9139				237.50	
9140	Transit Manager I	200 TWU LOCAL 200, SEAM, TWU - SEAM			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	6.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	11.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	9.00	A
Total FTEs for Job Code 9140				26.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
9141	Transit Manager II	200 TWU LOCAL 200, SEAM, TWU - SEAM			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	7.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	6.00	A
				15.00	
9144	Investigator, Taxi and Accessible Servic	001 UNREPRESENTED EMPLOYEES (MISC)			
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	6.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE6	5O AAA AAA	8.00	A
				14.00	
9145	Traffic Signal Electrician	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	16.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA PSF	6.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	2.00	A
				24.00	
9147	Traffic Signal Electrician Supervisor I	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA PSF	1.00	O
				2.00	
9149	Traffic Signal Electrician Supervisor II	006 LOCAL 6, ELECTRICAL WORKERS			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	1.00	A
				1.00	
9150	Train Controller	200 TWU LOCAL 200, SEAM, TWU - SEAM			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	25.00	A
				25.00	
9151	Real Estate Development Manager	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	1.00	A
				1.00	
9155	Claims Investigator	200 TWU LOCAL 200, SEAM, TWU - SEAM			
CAT	CITY ATTORNEY	FA2	1G AGF AAA	6.00	A
				6.00	
9156	Senior Claims Investigator	200 TWU LOCAL 200, SEAM, TWU - SEAM			
CAT	CITY ATTORNEY	FA2	1G AGF AAA	1.00	A
				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
9157	Claims Adjuster	200 TWU LOCAL 200, SEAM, TWU - SEAM			
CAT	CITY ATTORNEY	FA2	1G AGF AAA	6.00	A
				Total FTEs for Job Code 9157	6.00
9160	Transit Operations Specialist	200 TWU LOCAL 200, SEAM, TWU - SEAM			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	10.00	A
				Total FTEs for Job Code 9160	10.00
9163	Transit Operator	253 TWU LOCAL 250-A, TWU - TRANSIT OPERATOR			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	75.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	2,449.50	A
				Total FTEs for Job Code 9163	2,524.50
9172	Manager II, Municipal Transportation Age	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	8.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	7.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	8.00	A
				Total FTEs for Job Code 9172	29.00
9174	Manager IV, Municipal Transportation Age	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	12.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	2.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	7.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEV	5M AAA AAA	1.00	A
				Total FTEs for Job Code 9174	33.00

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
9177	Manager III, Municipal Transportation Ag	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	3.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE5	5X OPF AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE6	5O AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	2.00	A
Total FTEs for Job Code 9177				13.00	
9179	Manager V, Municipal Transportation Agen	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	6.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA ACP	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
Total FTEs for Job Code 9179				14.00	
9180	Manager VI, Municipal Transportation Age	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE5	5X OPF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5N AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	7.00	A
Total FTEs for Job Code 9180				15.00	

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<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
9181	Manager VII, Municipal Transportation Ag	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	2.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
Total FTEs for Job Code 9181				6.00	
9182	Manager VIII, Municipal Transportation Ag	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	2.50	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	1.50	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	4.00	A
Total FTEs for Job Code 9182				11.00	
9183	Deputy Director I, Municipal Transportat	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE5	5X OPF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE6	5O AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	1.00	O
Total FTEs for Job Code 9183				6.00	
9186	General Manager, Public Transportation D	302 UNREPRESENTED EMPLOYEES (MGT)			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	1.00	A
Total FTEs for Job Code 9186				1.00	
9187	Deputy Director II Municipal Transportat	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	1.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
Total FTEs for Job Code 9187				5.00	
9190	Board Secretary, Municipal Transportatio	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	1.00	A
Total FTEs for Job Code 9190				1.00	

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Job Code/Title		Union			
		Program	Fund	FTE	PSI
9195	Light Rail Vehicle Equipment Engineer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA PSF	1.00	O
Total FTEs for Job Code 9195				1.00	
9196	Senior Light Rail Vehicle Equipment Engi	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA PSF	1.00	O
Total FTEs for Job Code 9196				1.00	
9197	Signal And Systems Engineer	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	1.00	A
Total FTEs for Job Code 9197				1.00	
9202	Airport Communications Dispatcher	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	29.00	A
Total FTEs for Job Code 9202				29.00	
9203	Senior Airport Communications Dispatcher	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	10.00	A
Total FTEs for Job Code 9203				10.00	
9204	Airport Communications Supervisor	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	2.00	A
Total FTEs for Job Code 9204				2.00	
9206	Airport Property Specialist I	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	11.00	A
Total FTEs for Job Code 9206				11.00	
9209	Community Police Services Aide	790 LOCAL 790, SEIU			
POL	POLICE	AC5	5A AAA AAA	161.47	A
POL	POLICE	ACM	1G AGF AAA	4.62	O
POL	POLICE	ACM	1G AGF AAA	15.00	A
POL	POLICE	ACX	1G AGF AAA	51.00	A
Total FTEs for Job Code 9209				232.09	
9212	Airport Safety Officer	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	3.00	O
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	42.00	A
Total FTEs for Job Code 9212				45.00	
9220	Airport Operations Supervisor	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	12.77	A
Total FTEs for Job Code 9220				12.77	

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<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
9234	Airport Security ID Technician	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	15.00	A
				Total FTEs for Job Code 9234	15.00
9236	Airport Ground Transport Tech	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	7.00	A
				Total FTEs for Job Code 9236	7.00
9240	Airport Electrician	006 LOCAL 6, ELECTRICAL WORKERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	2.00	O
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	17.00	A
				Total FTEs for Job Code 9240	19.00
9241	Airport Electrician Supervisor	006 LOCAL 6, ELECTRICAL WORKERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	2.77	A
				Total FTEs for Job Code 9241	2.77
9247	Airport Emergency Planning Coordinator	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	3.00	A
				Total FTEs for Job Code 9247	3.00
9251	Public Relations Manager	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	2S PWF OHF	1.00	A
				Total FTEs for Job Code 9251	2.00
9254	Assistant To The Director, Public Affair	351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	1.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	0.00	O
				Total FTEs for Job Code 9254	1.00
9255	Airport Economic Planner	021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	12.00	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	1.00	A
AIR	AIRPORT COMMISSION	BGR	5A AAA AAA	1.00	A
				Total FTEs for Job Code 9255	14.00
9329	Apprentice Pile Worker II	034 LOCAL 34, PILE DRIVERS			
PRT	PORT	BKY	5P AAA AAA	1.00	A
				Total FTEs for Job Code 9329	1.00

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
9330	Pile Worker	034 LOCAL 34, PILE DRIVERS			
PRT	PORT	BKY	5P AAA AAA	11.00	A
PRT	PORT	BKY	5P AAA ACP	8.00	O
Total FTEs for Job Code 9330				19.00	
9331	Piledriver Engine Operator	003 LOCAL 3, OPERATING ENGINEERS			
PRT	PORT	BKY	5P AAA AAA	2.00	A
PRT	PORT	BKY	5P AAA ACP	1.00	O
Total FTEs for Job Code 9331				3.00	
9332	Piledriver Supervisor I	034 LOCAL 34, PILE DRIVERS			
PRT	PORT	BKY	5P AAA AAA	3.00	A
PRT	PORT	BKY	5P AAA ACP	1.00	O
Total FTEs for Job Code 9332				4.00	
9342	Ornamental Iron Worker Supervisor I	377 LOCAL 377, IRON WORKERS			
PRT	PORT	BKY	5P AAA AAA	1.00	A
Total FTEs for Job Code 9342				1.00	
9343	Roofer	040 LOCAL 40, ROOFERS			
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	1.00	A
PRT	PORT	BKY	5P AAA AAA	4.00	A
PRT	PORT	BKY	5P AAA ACP	2.00	O
REC	RECREATION AND PARK COMMISSION	ECD	1G AGF AAA	1.00	A
REC	RECREATION AND PARK COMMISSION	ECD	2S OSP NPR	3.00	A
Total FTEs for Job Code 9343				11.00	
9344	Roofer Supervisor I	040 LOCAL 40, ROOFERS			
PRT	PORT	BKY	5P AAA AAA	1.00	A
Total FTEs for Job Code 9344				1.00	
9345	Sheet Metal Supervisor I	104 LOCAL 104, SHEET METAL WORKERS			
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	3.00	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	1.00	A
PRT	PORT	BKY	5P AAA AAA	1.00	A
Total FTEs for Job Code 9345				5.00	
9346	Fusion Welder	377 LOCAL 377, IRON WORKERS			
PRT	PORT	BKY	5P AAA AAA	3.00	A
Total FTEs for Job Code 9346				3.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

Job Code/Title		Union			
		Program	Fund	FTE	PSI
9354 Elevator and Crane Technician		006 LOCAL 6, ELECTRICAL WORKERS			
PRT	PORT	BKY	5P AAA AAA	2.00	A
				Total FTEs for Job Code 9354	2.00
9355 Wharfinger I		790 LOCAL 790, SEIU			
PRT	PORT	BKD	5P AAA AAA	1.00	A
				Total FTEs for Job Code 9355	1.00
9356 Wharfinger II		790 LOCAL 790, SEIU			
PRT	PORT	BKD	5P AAA AAA	3.00	A
				Total FTEs for Job Code 9356	3.00
9358 Crane Mechanic Supervisor		006 LOCAL 6, ELECTRICAL WORKERS			
PRT	PORT	BKY	5P AAA AAA	1.00	A
				Total FTEs for Job Code 9358	1.00
9376 Market Research Specialists, Port		021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PRT	PORT	BKD	5P AAA AAA	1.00	A
				Total FTEs for Job Code 9376	1.00
9377 Feasibility Analyst, Port		021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PRT	PORT	BKW	5P AAA AAA	1.00	A
				Total FTEs for Job Code 9377	1.00
9382 Government And Public Affairs Manager		351 MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
CPC	CITY PLANNING	FEF	1G AGF AAA	1.00	A
POL	POLICE	ACM	1G AGF AAA	0.50	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5W PUC OPF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.00	A
				Total FTEs for Job Code 9382	3.50
9386 Senior Property Manager, Port		021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PRT	PORT	BKZ	5P AAA AAA	3.00	A
				Total FTEs for Job Code 9386	3.00
9393 Maritime Marketing Representative		021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PRT	PORT	BKD	5P AAA AAA	3.00	A
				Total FTEs for Job Code 9393	3.00
9395 Property Manager, Port		021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PRT	PORT	BKZ	5P AAA AAA	7.00	A
				Total FTEs for Job Code 9395	7.00

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

Job Code/Title		Union			
		Program	Fund	FTE	PSI
9399 Port Director		604 PORT DIRECTOR			
PRT	PORT	BKO	5P AAA AAA	1.00	A
Total FTEs for Job Code 9399				1.00	
9504 Permit and Citation Clerk		790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	18.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE6	5O AAA AAA	2.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	4.00	A
Total FTEs for Job Code 9504				24.00	
9506 Senior Permit and Citation Clerk		790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	20.00	A
Total FTEs for Job Code 9506				20.00	
9508 Principal Permit and Citation Clerk		790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	8.00	A
Total FTEs for Job Code 9508				8.00	
9520 Transportation Safety Specialist		200 TWU LOCAL 200, SEAM, TWU - SEAM			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	10.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	5.00	A
Total FTEs for Job Code 9520				15.00	
9702 Employment And Training Specialist I		535 LOCAL 535, SEIU - L535			
DSS	HUMAN SERVICES	CAG	1G AGF AAA	0.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	0.00	A
Total FTEs for Job Code 9702				0.00	
9703 Employment & Training Specialist II		535 LOCAL 535, SEIU - L535			
DSS	HUMAN SERVICES	CAG	1G AGF AAA	50.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	3.00	A
Total FTEs for Job Code 9703				53.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
9704	Employment & Training Specialist III	535 LOCAL 535, SEIU - L535			
AIR	AIRPORT COMMISSION	BG1	5A AAA AAP	2.00	A
DSS	HUMAN SERVICES	CAG	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	1.00	O
DSS	HUMAN SERVICES	CGV	1G AGF AAA	59.62	A
DSS	HUMAN SERVICES	CGV	2S HWF GNC	0.00	G
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	5.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	2S CDB GNC	2.00	O
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
Total FTEs for Job Code 9704				71.62	
9705	Employment & Training Specialist IV	535 LOCAL 535, SEIU - L535			
DSS	HUMAN SERVICES	CAG	1G AGF AAA	10.00	A
DSS	HUMAN SERVICES	CAI	1G AGF AAA	1.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	10.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	1.00	A
Total FTEs for Job Code 9705				23.00	
9706	Employment & Training Specialist V	535 LOCAL 535, SEIU - L535			
AIR	AIRPORT COMMISSION	BG1	5A AAA AAP	2.00	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	3.50	A
DSS	HUMAN SERVICES	FAY	1G AGF AAA	0.50	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	0.77	L
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	2.00	A
JUV	JUVENILE PROBATION	FAL	1G AGF AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA OHF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	1.00	A
Total FTEs for Job Code 9706				11.77	
9708	Employment & Training Specialist VI	535 LOCAL 535, SEIU - L535			
JUV	JUVENILE PROBATION	AKC	2S PPF GNC	0.77	G
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	1.00	A
Total FTEs for Job Code 9708				1.77	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
9770	Community Development Assistant	790 LOCAL 790, SEIU			
BOS	BOARD OF SUPERVISORS	FAT	1G AGF ACP	1.00	O
CFC	CHILDREN AND FAMILIES COMMISSION	CFC	2S CFC ACP	1.00	A
CFC	CHILDREN AND FAMILIES COMMISSION	CFC	2S CFC GPC	1.00	G
DSS	HUMAN SERVICES	CGU	2S CHF CPR	0.00	A
MYR	MAYOR	FFC	1G AGF ACP	1.00	A
MYR	MAYOR	FFC	2S CDB GNC	2.00	O
MYR	MAYOR	FFC	2S NDF AHF	1.00	A
MYR	MAYOR	FFC	2S ROF LMF	1.00	A
REG	ELECTIONS	FCH	1G AGF AAA	1.00	A
Total FTEs for Job Code 9770				9.00	
9772	Community Development Specialist	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	1.00	A
CFC	CHILDREN AND FAMILIES COMMISSION	CFC	2S CFC ACP	2.00	A
CFC	CHILDREN AND FAMILIES COMMISSION	CFC	2S CFC GPC	1.00	G
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CBI	2S CHF NPR	1.77	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	FAL	1G AGF AAP	1.00	A
DSS	HUMAN SERVICES	CGU	2S CHF CPR	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	0.77	L
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	4.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	1.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	2S CDB GPC	1.00	G
MYR	MAYOR	FAB	1G AGF AAP	1.00	A
MYR	MAYOR	FFC	2S CDB GNC	3.00	O
MYR	MAYOR	FFC	2S NDF AHF	1.00	A
POL	POLICE	ACM	1G AGF AAA	0.00	A
REG	ELECTIONS	FCH	1G AGF AAA	1.00	A
Total FTEs for Job Code 9772				19.54	
9774	Senior Community Devl Specialist I	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FEQ	2S CRF GFA	1.00	A
ADP	ADULT PROBATION	AOS	1G AGF AAA	0.77	A
CFC	CHILDREN AND FAMILIES COMMISSION	CFC	2S CFC ACP	4.00	A
CFC	CHILDREN AND FAMILIES COMMISSION	CFC	2S CFC GPC	1.00	G
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CAQ	2S CHF GNC	0.60	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CBI	2S CHF NPR	9.40	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CVP	2S PPF GNC	1.00	G

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
9774	Senior Community Devl Specialist I	790 LOCAL 790, SEIU			
DSS	HUMAN SERVICES	CGU	2S CHF CPR	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	0.77	L
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	6.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	2S CDB GNC	2.00	O
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	4.25	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	2S CDB GNC	3.00	O
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	2S CDB GPC	3.75	G
JUV	JUVENILE PROBATION	FAL	1G AGF AAA	1.00	A
MYR	MAYOR	FAB	2S CDB GNC	3.00	O
MYR	MAYOR	FFC	1G AGF ACP	3.00	A
MYR	MAYOR	FFC	2S CDB GNC	13.96	O
MYR	MAYOR	FFC	2S NDF AHF	0.35	A
MYR	MAYOR	FFC	2S ROF LMF	1.00	A
MYR	MAYOR	FFG	2S NDF SSL	1.70	O
Total FTEs for Job Code 9774				61.55	
9775	Senior Community Devl Specialist II	790 LOCAL 790, SEIU			
ADP	ADULT PROBATION	AOS	1G AGF AAA	1.00	A
BOS	BOARD OF SUPERVISORS	FAT	1G AGF ACP	0.45	O
BOS	BOARD OF SUPERVISORS	FAT	1G AGF ACP	0.55	A
CFC	CHILDREN AND FAMILIES COMMISSION	CFC	2S CFC ACP	2.00	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CBI	2S CHF NPR	1.00	A
CPC	CITY PLANNING	FAH	1G AGF AAA	2.04	A
CPC	CITY PLANNING	FAH	2S NDF ENH	0.50	A
CPC	CITY PLANNING	FAH	2S NDF MOC	0.00	A
DSS	HUMAN SERVICES	CGU	2S CHF CPR	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	1.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	2S CDB GPC	1.00	G
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	1.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	2S CDB GNC	4.00	O
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	2S CDB GPC	3.00	G
MYR	MAYOR	FAB	1G AGF AAP	0.50	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
9775	Senior Community Devel Specialist II	790 LOCAL 790, SEIU			
MYR	MAYOR	FAB	2S CDB GNC	3.50	O
MYR	MAYOR	FFC	1G AGF ACP	2.00	A
MYR	MAYOR	FFC	2S CDB GNC	12.65	O
MYR	MAYOR	FFC	2S NDF AHF	1.15	A
MYR	MAYOR	FFG	2S NDF SSL	0.20	O
Total FTEs for Job Code 9775				37.54	
9910	Public Service Trainee	790 LOCAL 790, SEIU			
AIR	AIRPORT COMMISSION	BG1	5A AAA AAP	2.00	A
HRD	HUMAN RESOURCES	FCW	1G AGF AAA	16.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	1.00	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA PSF	1.00	A
PUC	PUBLIC UTILITIES COMMISSION	BCV	5C AAA AAA	7.00	A
Total FTEs for Job Code 9910				27.00	
9912	Public Service Aide - Technical	790 LOCAL 790, SEIU			
LIB	PUBLIC LIBRARY	FAL	2S LIB NPR	0.50	A
Total FTEs for Job Code 9912				0.50	
9914	Public Service Aide - Administration	790 LOCAL 790, SEIU			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	3.00	A
Total FTEs for Job Code 9914				3.00	
9916	Public Service Aide - Public Works	001 UNREPRESENTED EMPLOYEES (MISC)			
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	33.00	A
Total FTEs for Job Code 9916				33.00	
9920	Public Service Aide - Assistant To Profe	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	ACA	1G AGF AAP	4.00	A
ADP	ADULT PROBATION	AIE	2S PPF GNC	0.50	G
MYR	MAYOR	FAJ	1G AGF AAA	0.75	A
Total FTEs for Job Code 9920				5.25	
9922	Public Service Aide - Associate To Profe	790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	1.00	A
ENV	ENVIRONMENT	CIO	2S ENV ANP	0.00	O
ENV	ENVIRONMENT	CIO	2S ENV ANP	0.16	G
ENV	ENVIRONMENT	CIO	2S ENV ANP	0.59	A
ENV	ENVIRONMENT	CIO	2S ENV CPR	0.11	G
ENV	ENVIRONMENT	CIO	2S ENV GNC	0.14	G

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
9922	Public Service Aide - Associate To Profe	790 LOCAL 790, SEIU			
ENV	ENVIRONMENT	CIP	2S ENV ANP	0.00	A
ENV	ENVIRONMENT	CIP	2S ENV GNC	2.99	O
ENV	ENVIRONMENT	CIR	2S ENV ANP	0.75	A
ENV	ENVIRONMENT	CIR	2S ENV GNC	0.00	O
ENV	ENVIRONMENT	CIR	2S PWF SWN	0.25	A
ENV	ENVIRONMENT	CIS	2S PWF SWN	3.00	A
ENV	ENVIRONMENT	CIS	2S PWF SWP	1.00	O
ENV	ENVIRONMENT	CIS	2S PWF SWP	2.00	A
ENV	ENVIRONMENT	CIT	2S PWF SWN	0.75	G
ENV	ENVIRONMENT	CIT	2S PWF SWN	2.25	A
Total FTEs for Job Code 9922				14.99	
9924	Public Service Aide - Health Services	790 LOCAL 790, SEIU			
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	5.38	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	0.50	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	5.44	A
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	0.20	A
DPH	PUBLIC HEALTH	DPH	2S CHS GNC	0.43	G
Total FTEs for Job Code 9924				12.95	
9979	Labor and Employment Advisor	002 UNREPRESENTED EMPLOYEES (MGT)			
HRD	HUMAN RESOURCES	FC4	1G AGF AAP	1.00	A
Total FTEs for Job Code 9979				1.00	
9989	Executive Contract Employee with FBP	990 EXECUTIVE CONTRACT EMPLOYEE			
PUC	PUBLIC UTILITIES COMMISSION	BCR	5W PUC OPF	1.00	A
Total FTEs for Job Code 9989				1.00	
AB44	Confidential Chief Attorney II, (Civil &	002 UNREPRESENTED EMPLOYEES (MGT)			
CAT	CITY ATTORNEY	FC2	1G AGF AAA	3.00	A
Total FTEs for Job Code AB44				3.00	
AC35	Board/Commission Secretary 3	001 UNREPRESENTED EMPLOYEES (MISC)			
PRT	PORT	BKO	5P AAA AAA	1.00	A
REG	ELECTIONS	FCH	1G AGF AAA	0.50	A
Total FTEs for Job Code AC35				1.50	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
H001	Fire Rescue Paramedic	793 LOCAL 793, FIRE RESCUE PARAMEDIC			
FIR	FIRE DEPARTMENT	AEC	1G AGF AAA	4.00	A
Total FTEs for Job Code H001				4.00	
H002	Firefighter	798 LOCAL 798, FIREFIGHTERS			
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	13.00	A
FIR	FIRE DEPARTMENT	AEC	1G AGF AAA	853.54	A
FIR	FIRE DEPARTMENT	AEC	5A AAA AAA	68.00	A
Total FTEs for Job Code H002				934.54	
H003	EMT/Paramedic/Firefighter	798 LOCAL 798, FIREFIGHTERS			
FIR	FIRE DEPARTMENT	AEC	1G AGF AAA	342.20	A
FIR	FIRE DEPARTMENT	AEC	5A AAA AAA	11.00	A
Total FTEs for Job Code H003				353.20	
H004	Inspector, Bur Of Fire Prevention & Publ	798 LOCAL 798, FIREFIGHTERS			
FIR	FIRE DEPARTMENT	AEC	5A AAA AAA	2.00	A
FIR	FIRE DEPARTMENT	API	1G AGF AAA	31.85	A
Total FTEs for Job Code H004				33.85	
H006	Investigator, Bureau Of Fire Investigati	798 LOCAL 798, FIREFIGHTERS			
FIR	FIRE DEPARTMENT	API	1G AGF AAA	11.00	A
Total FTEs for Job Code H006				11.00	
H010	Incident Support Specialist	798 LOCAL 798, FIREFIGHTERS			
FIR	FIRE DEPARTMENT	AEC	1G AGF AAA	21.50	A
Total FTEs for Job Code H010				21.50	
H020	Lieutenant, (Fire Department)	798 LOCAL 798, FIREFIGHTERS			
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	4.00	A
FIR	FIRE DEPARTMENT	AEC	1G AGF AAA	187.17	A
FIR	FIRE DEPARTMENT	AEC	5A AAA AAA	11.00	A
FIR	FIRE DEPARTMENT	AEC	5P AAA AAA	2.00	A
FIR	FIRE DEPARTMENT	AEH	1G AGF AAA	1.00	O
FIR	FIRE DEPARTMENT	ATR	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	BAW	3C XCF 10B	1.00	O
Total FTEs for Job Code H020				207.17	

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<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
H022	Lt, Bureau Of Fire Prevention & Public S	798 LOCAL 798, FIREFIGHTERS			
FIR	FIRE DEPARTMENT	AEC	5A AAA AAA	2.00	A
FIR	FIRE DEPARTMENT	API	1G AGF AAA	9.54	A
Total FTEs for Job Code H022				11.54	
H024	Lieutenant, Bureau Of Fire Investigation	798 LOCAL 798, FIREFIGHTERS			
FIR	FIRE DEPARTMENT	API	1G AGF AAA	1.00	A
Total FTEs for Job Code H024				1.00	
H028	Lieutenant, Division Of Training	798 LOCAL 798, FIREFIGHTERS			
FIR	FIRE DEPARTMENT	ATR	1G AGF AAA	7.00	A
Total FTEs for Job Code H028				7.00	
H030	Captain, (Fire Department)	798 LOCAL 798, FIREFIGHTERS			
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	2.00	A
FIR	FIRE DEPARTMENT	AEC	1G AGF AAA	74.00	A
FIR	FIRE DEPARTMENT	AEC	5A AAA AAA	3.00	A
FIR	FIRE DEPARTMENT	AEC	5P AAA AAA	1.00	A
FIR	FIRE DEPARTMENT	BAW	3C XCF 10B	1.00	O
Total FTEs for Job Code H030				81.00	
H032	Captain, Bureau Of Fire Prevention & Pub	798 LOCAL 798, FIREFIGHTERS			
FIR	FIRE DEPARTMENT	AEC	5A AAA AAA	2.00	A
FIR	FIRE DEPARTMENT	AEC	5P AAA AAA	1.00	A
FIR	FIRE DEPARTMENT	API	1G AGF AAA	4.00	A
Total FTEs for Job Code H032				7.00	
H033	EMS Captain	798 LOCAL 798, FIREFIGHTERS			
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	2.00	A
FIR	FIRE DEPARTMENT	AEC	1G AGF AAA	25.74	A
FIR	FIRE DEPARTMENT	AEC	5A AAA AAA	3.00	A
FIR	FIRE DEPARTMENT	ATR	1G AGF AAA	5.00	A
Total FTEs for Job Code H033				35.74	
H039	Captain, Division Of Training	798 LOCAL 798, FIREFIGHTERS			
FIR	FIRE DEPARTMENT	AEC	5A AAA AAA	1.00	A
FIR	FIRE DEPARTMENT	ATR	1G AGF AAA	3.00	A
Total FTEs for Job Code H039				4.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
H040 Battalion Chief, (Fire Department)		799 LOCAL 798, FIREFIGHTERS			
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	AEC	1G AGF AAA	37.80	A
FIR	FIRE DEPARTMENT	AEC	5A AAA AAA	2.31	A
Total FTEs for Job Code H040				41.11	
H043 EMS Section Chief		799 LOCAL 798, FIREFIGHTERS			
FIR	FIRE DEPARTMENT	AEC	1G AGF AAA	2.00	A
FIR	FIRE DEPARTMENT	ATR	1G AGF AAA	1.00	A
Total FTEs for Job Code H043				3.00	
H050 Assistant Chief Of Department, (Fire Dep		799 LOCAL 798, FIREFIGHTERS			
FIR	FIRE DEPARTMENT	AEC	1G AGF AAA	7.50	A
Total FTEs for Job Code H050				7.50	
H051 Assistant Deputy Chief II		352 MEA, MUNI EXEC ASSOC - FIRE DEPARTMENT			
FIR	FIRE DEPARTMENT	AAD	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	AEC	5A AAA AAA	1.00	A
FIR	FIRE DEPARTMENT	AEH	1G AGF AAA	1.00	O
FIR	FIRE DEPARTMENT	API	1G AGF AAA	1.00	A
FIR	FIRE DEPARTMENT	ATR	1G AGF AAA	1.00	A
Total FTEs for Job Code H051				5.00	
H053 Emergency Medical Services Chief		352 MEA, MUNI EXEC ASSOC - FIRE DEPARTMENT			
FIR	FIRE DEPARTMENT	AEC	1G AGF AAA	1.00	A
Total FTEs for Job Code H053				1.00	
H110 Marine Engineer Of Fire Boats		799 LOCAL 798, FIREFIGHTERS			
FIR	FIRE DEPARTMENT	AEC	5P AAA AAA	3.00	A
Total FTEs for Job Code H110				3.00	
H120 Pilot Of Fire Boats		799 LOCAL 798, FIREFIGHTERS			
FIR	FIRE DEPARTMENT	AEC	5P AAA AAA	3.00	A
Total FTEs for Job Code H120				3.00	
O030 Management Assistant III (OCII)		790 LOCAL 790, SEIU			
PRT	PORT	BKD	5P SBH AAP	1.00	A
Total FTEs for Job Code O030				1.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

Job Code/Title		Union			
		Program	Fund	FTE	PSI
0035 Management Assistant II (OCII)		790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	CRD	1G AGF AAA	2.00	A
MYR	MAYOR	FFC	2S ROF LMF	1.00	A
Total FTEs for Job Code 0035				3.00	
0535 DvlpmntServicesManager (OCII)		021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	CRD	1G AGF AAA	1.00	A
Total FTEs for Job Code 0535				1.00	
0615 Dvlpmnt Spec (OCII)		021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
MYR	MAYOR	FAB	2S CDB GNC	1.00	O
MYR	MAYOR	FFC	2S CDB GNC	0.77	O
Total FTEs for Job Code 0615				1.77	
0670 Financial Sys Acctnt (OCII)		021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
MYR	MAYOR	FFC	2S CDB GNC	0.77	O
Total FTEs for Job Code 0670				0.77	
0695 Accountant III (OCII)		790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	CRD	1G AGF AAA	1.00	A
Total FTEs for Job Code 0695				1.00	
0740 Harbormaster (OCII)		021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
PRT	PORT	BKD	5P SBH AAP	1.00	A
Total FTEs for Job Code 0740				1.00	
0775 Accountant II (OCII)		790 LOCAL 790, SEIU			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	CRD	1G AGF AAA	1.00	A
Total FTEs for Job Code 0775				1.00	
0840 Harbor Attendant (OCII)		790 LOCAL 790, SEIU			
PRT	PORT	BKD	5P SBH AAP	3.00	A
Total FTEs for Job Code 0840				3.00	
0865 Harbor Office Assistant (OCII)		790 LOCAL 790, SEIU			
PRT	PORT	BKD	5P SBH AAP	1.60	A
Total FTEs for Job Code 0865				1.60	
0890 Harbor Security Officer (OCII)		790 LOCAL 790, SEIU			
PRT	PORT	BKD	5P SBH AAP	2.00	A
Total FTEs for Job Code 0890				2.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
O970 Accounting Supervisor (OCII)		021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	CRD	1G AGF AAA	1.00	A
				Total FTEs for Job Code O970	1.00
O990 Assistant Prjct Manager (OCII)		021 LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	CRD	1G AGF AAA	2.00	A
				Total FTEs for Job Code O990	2.00
P103 Special Nurse		791 LOCAL 790, SEIU - STAFF / PER DIEM NURSE			
DPH	PUBLIC HEALTH	D1F	5H AAA AAA	2.00	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	79.45	A
DPH	PUBLIC HEALTH	D1P	5H AAA AAA	3.14	A
DPH	PUBLIC HEALTH	D3A	5H AAA AAA	6.96	A
DPH	PUBLIC HEALTH	D3C	5H AAA AAA	1.20	A
DPH	PUBLIC HEALTH	D3O	5H AAA AAA	1.00	A
DPH	PUBLIC HEALTH	D5E	5H AAA AAA	17.26	A
DPH	PUBLIC HEALTH	D5S	5H AAA AAA	3.65	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	0.93	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	18.59	A
DPH	PUBLIC HEALTH	DBG	5L AAA AAA	0.68	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	0.20	A
DPH	PUBLIC HEALTH	FAL	5H AAA AAA	1.35	A
				Total FTEs for Job Code P103	136.41
Q004 Police Officer III		911 SFPOA (LOCAL 911) , Q 2 - Q 50, & 0380			
POL	POLICE	AC5	5A AAA AAA	143.00	A
POL	POLICE	ACB	1G AGF AAA	81.00	A
POL	POLICE	ACM	1G AGF AAA	100.00	A
POL	POLICE	ACP	1G AGF WOF	7.00	O
POL	POLICE	ACP	1G AGF WOF	14.00	A
POL	POLICE	ACX	1G AGF AAA	1,519.00	A
POL	POLICE	ACX	2S PPF PDO	1.00	A
				Total FTEs for Job Code Q004	1,865.00

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
Q052	Sergeant III	911 SFPOA (LOCAL 911) , Q 2 - Q 50, & 0380			
POL	POLICE	AC5	5A AAA AAA	27.00	A
POL	POLICE	ACB	1G AGF AAA	247.00	A
POL	POLICE	ACM	1G AGF AAA	34.00	A
POL	POLICE	ACP	1G AGF WOF	1.00	A
POL	POLICE	ACP	1G AGF WOF	2.00	O
POL	POLICE	ACX	1G AGF AAA	187.00	A
POL	POLICE	BIV	2S PPF HLS	0.00	O
Total FTEs for Job Code Q052				498.00	
Q062	Lieutenant III	911 SFPOA (LOCAL 911) , Q 2 - Q 50, & 0380			
POL	POLICE	AC5	5A AAA AAA	10.00	A
POL	POLICE	ACB	1G AGF AAA	10.00	A
POL	POLICE	ACM	1G AGF AAA	14.00	A
POL	POLICE	ACX	1G AGF AAA	69.00	A
Total FTEs for Job Code Q062				103.00	
Q082	Captain III	911 SFPOA (LOCAL 911) , Q 2 - Q 50, & 0380			
POL	POLICE	AC5	5A AAA AAA	3.00	A
POL	POLICE	ACB	1G AGF AAA	2.00	A
POL	POLICE	ACM	1G AGF AAA	1.00	A
POL	POLICE	ACP	1G AGF WOF	1.00	A
POL	POLICE	ACP	1G AGF WOF	2.00	O
POL	POLICE	ACX	1G AGF AAA	22.00	A
POL	POLICE	BIV	2S PPF HLS	0.00	O
Total FTEs for Job Code Q082				31.00	
R030	Management Assistant III (SFRA)	RDA development Authority			
PRT	PORT	BKD	5P SBH AAP	0.00	A
Total FTEs for Job Code R030				0.00	
R740	Harbormaster (SFRA)	RDA development Authority			
PRT	PORT	BKD	5P SBH AAP	0.00	A
Total FTEs for Job Code R740				0.00	
R840	Harbor Attendant (SFRA)	RDA development Authority			
PRT	PORT	BKD	5P SBH AAP	0.00	A
Total FTEs for Job Code R840				0.00	

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
R865 Harbor Office Assistant (SFRA)		RDA development Authority			
PRT	PORT	BKD	5P SBH AAP	0.00	A
Total FTEs for Job Code R865				0.00	
R890 Harbor Security Officer (SFRA)		RDA development Authority			
PRT	PORT	BKD	5P SBH AAP	0.00	A
Total FTEs for Job Code R890				0.00	
TEMPM	Temporary - Miscellaneous	BEM Special Class Exempt Misc			
AAM	ASIAN ART MUSEUM	EEI	1G AGF AAA	3.83	A
AAM	ASIAN ART MUSEUM	EEI	2S CRF RPD	0.17	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	ACA	1G AGF AAP	5.10	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AME	1G AGF AAA	0.75	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	ASG	1G AGF AAA	1.88	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	AUA	1G AGF AAA	1.03	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	BK6	1G AGF WOF	0.17	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAC	1G AGF AAA	2.20	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FAV	1G AGF AAA	0.39	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FCB	6I OIS REP	1.09	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFB	1G AGF AAA	0.28	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFH	2S RPF RPF	13.99	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFI	2S RPF SRZ	0.00	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFJ	6I CSF CSF	0.66	A
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	FFO	1G AGF AAA	6.14	A
ADP	ADULT PROBATION	AKB	1G AGF AAA	1.11	A
ADP	ADULT PROBATION	ASH	1G AGF AAA	2.32	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAA	5.90	A
AIR	AIRPORT COMMISSION	BG1	5A AAA AAP	4.67	A
AIR	AIRPORT COMMISSION	BG2	5A AAA AAA	0.92	A
AIR	AIRPORT COMMISSION	BG3	5A AAA AAA	0.17	A
AIR	AIRPORT COMMISSION	BG4	5A AAA AAA	3.26	A
AIR	AIRPORT COMMISSION	BG5	5A AAA AAA	1.38	A
AIR	AIRPORT COMMISSION	BG6	5A AAA AAA	5.33	A
AIR	AIRPORT COMMISSION	BG7	5A AAA AAA	1.11	A
AIR	AIRPORT COMMISSION	BG8	5A AAA AAA	3.09	A
AIR	AIRPORT COMMISSION	BG8	5A AAA OHF	2.81	A
ART	ARTS COMMISSION	EEJ	1G AGF AAA	0.55	A
ASR	ASSESSOR / RECORDER	FCG	2S GSF SAF	0.00	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
TEMPM	Temporary - Miscellaneous	BEM Special Class Exempt Misc			
ASR	ASSESSOR / RECORDER	FDJ	1G AGF AAA	2.03	A
ASR	ASSESSOR / RECORDER	FDK	1G AGF AAA	1.33	A
ASR	ASSESSOR / RECORDER	FDL	1G AGF AAA	0.56	A
BOS	BOARD OF SUPERVISORS	FAA	1G AGF AAA	0.60	A
BOS	BOARD OF SUPERVISORS	FAE	1G AGF AAA	0.39	A
CAT	CITY ATTORNEY	FC2	1G AGF AAA	2.21	A
CFC	CHILDREN AND FAMILIES COMMISSION	CFC	2S CFC ACP	0.50	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CAQ	2S CHF GNC	0.37	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CBI	2S CHF NPR	1.42	A
CHF	CHILDREN; YOUTH & THEIR FAMILIES	CVP	2S PPF GNC	0.38	A
CON	CONTROLLER	FDC	1G AGF WOF	1.23	A
CON	CONTROLLER	FDO	1G AGF WOF	1.66	A
CON	CONTROLLER	FEB	1G AGF AAA	0.22	A
CPC	CITY PLANNING	FAH	1G AGF AAA	2.50	A
CPC	CITY PLANNING	FDP	1G AGF AAA	3.48	A
CPC	CITY PLANNING	FDP	2S CDB GNC	0.36	A
CPC	CITY PLANNING	FEF	1G AGF AAA	0.31	A
CPC	CITY PLANNING	FFP	1G AGF AAA	1.74	A
CSC	CIVIL SERVICE COMMISSION	FCV	1G AGF AAA	0.02	A
CSS	CHILD SUPPORT SERVICES	CAF	2S CSS ANP	0.00	A
DAT	DISTRICT ATTORNEY	AIA	2S PPF DAF	0.44	A
DAT	DISTRICT ATTORNEY	AIE	2S PPF GNC	0.83	A
DBI	BUILDING INSPECTION	BAN	2S BIF ANP	0.37	A
DBI	BUILDING INSPECTION	BHS	2S BIF ANP	0.93	A
DBI	BUILDING INSPECTION	BIS	2S BIF ANP	3.37	A
DBI	BUILDING INSPECTION	BPS	2S BIF ANP	1.18	A
DPH	PUBLIC HEALTH	D1F	5H AAA AAA	0.02	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	33.18	A
DPH	PUBLIC HEALTH	D1P	5H AAA AAA	0.02	A
DPH	PUBLIC HEALTH	D3A	5H AAA AAA	0.06	A
DPH	PUBLIC HEALTH	D3C	5H AAA AAA	0.02	A
DPH	PUBLIC HEALTH	D3O	5H AAA AAA	2.52	A
DPH	PUBLIC HEALTH	D5E	5H AAA AAA	3.21	A
DPH	PUBLIC HEALTH	D5S	5H AAA AAA	0.05	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	5.02	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
TEMPM	Temporary - Miscellaneous	BEM Special Class Exempt Misc			
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	17.12	A
DPH	PUBLIC HEALTH	DBG	5L AAA AAA	0.12	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAA	3.36	A
DPH	PUBLIC HEALTH	DHA	1G AGF AAP	0.01	A
DPH	PUBLIC HEALTH	DHA	1G AGF ACP	0.93	A
DPH	PUBLIC HEALTH	DHA	1G AGF WOF	1.77	A
DPH	PUBLIC HEALTH	DHA	2S CHS GNC	0.23	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	0.37	A
DPH	PUBLIC HEALTH	DHM	1G AGF AAA	0.02	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	11.61	A
DPH	PUBLIC HEALTH	DHP	1G AGF WOF	0.14	A
DPH	PUBLIC HEALTH	DHP	2S CHS GNC	3.46	A
DPH	PUBLIC HEALTH	DHT	1G AGF AAA	0.01	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	1.06	A
DPH	PUBLIC HEALTH	DMM	1G AGF AAA	1.37	A
DPH	PUBLIC HEALTH	DMM	1G AGF WOF	1.03	A
DPH	PUBLIC HEALTH	DMM	2S CHS GNC	0.17	A
DPH	PUBLIC HEALTH	DMM	2S CHS PHF	1.17	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	1.15	A
DPH	PUBLIC HEALTH	DMS	2S CHS GNC	0.10	A
DPH	PUBLIC HEALTH	DMS	2S CHS PHF	0.04	A
DPH	PUBLIC HEALTH	DPA	1G AGF AAA	0.01	A
DPH	PUBLIC HEALTH	DPA	2S CHS GNC	3.38	A
DPH	PUBLIC HEALTH	DPB	1G AGF AAA	0.48	A
DPH	PUBLIC HEALTH	DPB	1G AGF WOF	0.26	A
DPH	PUBLIC HEALTH	DPB	2S CHS GNC	0.62	A
DPH	PUBLIC HEALTH	DPC	1G AGF AAA	0.01	A
DPH	PUBLIC HEALTH	DPC	2S CHS GNC	6.46	A
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	2.11	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	4.27	A
DPH	PUBLIC HEALTH	DPH	1G AGF AAA	0.64	A
DPH	PUBLIC HEALTH	DPH	1G AGF ACP	0.01	A
DPH	PUBLIC HEALTH	DPH	1G AGF WOF	0.04	A
DPH	PUBLIC HEALTH	DPH	2S CHS GNC	1.25	A
DPH	PUBLIC HEALTH	DPH	2S CHS PHF	0.90	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
TEMPM	Temporary - Miscellaneous	BEM Special Class Exempt Misc			
DPH	PUBLIC HEALTH	DPM	1G AGF AAA	0.35	A
DPH	PUBLIC HEALTH	DPM	1G AGF WOF	0.71	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	2.18	A
DPH	PUBLIC HEALTH	DSP	1G AGF AAA	0.00	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	0.14	A
DPH	PUBLIC HEALTH	FAL	1G AGF WOF	1.84	A
DPH	PUBLIC HEALTH	FAL	5H AAA AAA	0.30	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	1.25	A
DPH	PUBLIC HEALTH	FAM	2S CHS GNC	0.06	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	1G AGF PWF	4.56	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	2S GTF GTN	0.80	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA1	2S PWF OHF	0.39	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	1G AGF PWF	6.05	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BA2	2S GTF RDN	0.07	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	1G AGF PWF	5.09	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAA	2S PWF OHF	6.57	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	1G AGF PWF	4.27	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAM	2S PWF OHF	7.27	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF AAA	1.41	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	1G AGF PWF	3.30	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAR	2S PWF OHF	0.90	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF AAA	0.22	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	1G AGF PWF	1.33	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAT	2S PWF OHF	0.23	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	1G AGF AAA	2.75	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BAZ	2S GTF GTN	6.78	A
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	BKJ	2S PWF OHF	4.64	A
DSS	HUMAN SERVICES	CAL	1G AGF AAA	3.23	A
DSS	HUMAN SERVICES	CAO	1G AGF AAA	1.69	A
DSS	HUMAN SERVICES	CGU	2S CHF CPR	0.48	A
DSS	HUMAN SERVICES	CGV	1G AGF AAA	33.01	A
DSS	HUMAN SERVICES	CGV	1G AGF ACP	61.30	A
DSS	HUMAN SERVICES	CGV	2S HWF GNC	0.00	A
DSS	HUMAN SERVICES	CGW	1G AGF AAA	0.55	A
DSS	HUMAN SERVICES	CIF	1G AGF AAA	0.09	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
TEMPM	Temporary - Miscellaneous	BEM Special Class Exempt Misc			
DSS	HUMAN SERVICES	CIM	1G AGF AAA	0.71	A
ECD	EMERGENCY MANAGEMENT	BIR	1G AGF AAA	1.42	A
ECD	EMERGENCY MANAGEMENT	BIV	1G AGF AAA	1.28	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BFS	2S CRF MFP	0.17	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF AAP	0.94	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	1G AGF ACP	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK5	2S CDB GPC	0.00	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BK7	1G AGF AAA	0.08	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL1	1G AGF AAP	0.46	A
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT	BL3	1G AGF AAP	0.35	A
ENV	ENVIRONMENT	CIP	2S ENV CPR	0.10	A
ENV	ENVIRONMENT	CIS	2S PWF SWP	0.58	A
ENV	ENVIRONMENT	CIT	2S ENV GNC	0.00	A
ENV	ENVIRONMENT	CIT	2S PWF SWN	0.18	A
ENV	ENVIRONMENT	CIY	2S ENV GNC	0.20	A
ENV	ENVIRONMENT	CIY	2S PWF SWN	0.44	A
ETH	ETHICS COMMISSION	FET	1G AGF AAA	0.85	A
FAM	FINE ARTS MUSEUM	EEB	2S CRF RPD	9.03	A
FAM	FINE ARTS MUSEUM	EEC	1G AGF AAA	2.82	A
FIR	FIRE DEPARTMENT	AEC	1G AGF AAA	2.79	A
FIR	FIRE DEPARTMENT	AEC	5P AAA AAA	1.94	A
HRD	HUMAN RESOURCES	FC4	1G AGF AAP	2.21	A
HRD	HUMAN RESOURCES	FC5	1G AGF AAA	0.66	A
HRD	HUMAN RESOURCES	FDE	2S GSF AAA	0.68	A
HSS	HEALTH SERVICE SYSTEM	FEE	1G AGF AAA	0.11	A
JUV	JUVENILE PROBATION	AKC	2S PPF GNC	1.15	A
JUV	JUVENILE PROBATION	AKE	1G AGF AAA	7.11	A
JUV	JUVENILE PROBATION	AKF	1G AGF AAA	0.88	A
JUV	JUVENILE PROBATION	ASC	1G AGF AAA	0.31	A
LIB	PUBLIC LIBRARY	EEF	2S LIB NPR	1.30	A
LIB	PUBLIC LIBRARY	EEG	2S LIB NPR	2.61	A
LIB	PUBLIC LIBRARY	EGD	2S LIB NPR	0.06	A
LIB	PUBLIC LIBRARY	EGF	2S LIB NPR	0.06	A
LIB	PUBLIC LIBRARY	EGG	2S LIB NPR	0.06	A
LIB	PUBLIC LIBRARY	EGH	2S LIB NPR	1.11	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
TEMPM	Temporary - Miscellaneous	BEM Special Class Exempt Misc			
LIB	PUBLIC LIBRARY	EIB	2S LIB NPR	1.11	A
LIB	PUBLIC LIBRARY	FAL	2S LIB NPR	0.18	A
LIB	PUBLIC LIBRARY	FAY	2S LIB NPR	1.81	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA AAA	2.89	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA OHF	9.89	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE1	5M AAA PSF	2.76	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA AAA	29.80	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE2	5N AAA PSF	0.02	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE3	5M AAA AAA	16.87	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE5	5X OPF AAA	0.29	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE6	5O AAA AAA	0.88	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BE7	5M AAA PSF	0.38	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5M AAA AAA	0.16	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5M AAA PSF	3.24	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEB	5N AAA AAA	3.38	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEG	5M AAA AAA	4.42	A
MTA	MUNICIPAL TRANSPORTATION AGENCY	BEN	5M AAA AAA	13.27	A
MYR	MAYOR	FFC	2S NDF AHF	0.44	A
PDR	PUBLIC DEFENDER	AIB	1G AGF AAA	0.92	A
PDR	PUBLIC DEFENDER	AKI	2S PPF GNC	1.23	A
POL	POLICE	AC5	5A AAA AAA	0.01	A
POL	POLICE	ACM	1G AGF AAA	0.90	A
POL	POLICE	ACV	1G AGF AAA	0.23	A
POL	POLICE	ACX	2S PPF SRC	1.03	A
PRT	PORT	BK9	5P AAA AAA	0.49	A
PRT	PORT	BKD	5P AAA AAA	0.73	A
PRT	PORT	BKO	5P AAA AAA	2.80	A
PRT	PORT	BKW	5P AAA AAA	2.30	A
PRT	PORT	BKY	5P AAA AAA	1.32	A
PUC	PUBLIC UTILITIES COMMISSION	BAX	5C AAA AAA	0.48	A
PUC	PUBLIC UTILITIES COMMISSION	BCE	5W PUC OPF	0.63	A
PUC	PUBLIC UTILITIES COMMISSION	BCR	5W PUC OPF	2.14	A
PUC	PUBLIC UTILITIES COMMISSION	BCS	5W PUC OPF	0.51	A
PUC	PUBLIC UTILITIES COMMISSION	BCT	5W PUC OPF	0.51	A
PUC	PUBLIC UTILITIES COMMISSION	BCU	5W PUC PSF	4.58	A

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<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
TEMPM	Temporary - Miscellaneous	BEM Special Class Exempt Misc			
PUC	PUBLIC UTILITIES COMMISSION	BCV	5W PUC OPF	3.81	A
PUC	PUBLIC UTILITIES COMMISSION	BCW	5W PUC OPF	1.39	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5C AAA AAA	0.14	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5T AAA AAA	0.20	A
PUC	PUBLIC UTILITIES COMMISSION	BDA	5W AAA AAA	1.28	A
PUC	PUBLIC UTILITIES COMMISSION	BDC	5C AAA AAA	2.74	A
PUC	PUBLIC UTILITIES COMMISSION	BDE	5C AAA AAA	0.33	A
PUC	PUBLIC UTILITIES COMMISSION	BDI	5T AAA AAA	0.88	A
PUC	PUBLIC UTILITIES COMMISSION	BDJ	5W AAA AAA	4.09	A
PUC	PUBLIC UTILITIES COMMISSION	BDK	5W AAA AAA	4.05	A
PUC	PUBLIC UTILITIES COMMISSION	BDM	5W AAA AAA	1.73	A
PUC	PUBLIC UTILITIES COMMISSION	BDO	5T AAA AAA	8.96	A
REC	RECREATION AND PARK COMMISSION	CAQ	1G AGF WOF	7.90	A
REC	RECREATION AND PARK COMMISSION	EAA	7E GIF GIF	0.60	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF AAA	8.56	A
REC	RECREATION AND PARK COMMISSION	EAP	1G AGF WOF	6.20	A
REC	RECREATION AND PARK COMMISSION	EAP	2S OSP NPR	0.42	A
REC	RECREATION AND PARK COMMISSION	EAP	7E GIF GIF	0.26	A
REC	RECREATION AND PARK COMMISSION	ECS	1G AGF WOF	0.10	A
REC	RECREATION AND PARK COMMISSION	ECS	1G OHF REC	0.62	A
REC	RECREATION AND PARK COMMISSION	ECU	1G AGF AAA	6.34	A
REC	RECREATION AND PARK COMMISSION	ECU	2S OSP NPR	7.88	A
REC	RECREATION AND PARK COMMISSION	ECY	2S CRF RPN	1.09	A
REC	RECREATION AND PARK COMMISSION	EIA	1G OHF REC	0.55	A
REC	RECREATION AND PARK COMMISSION	FAL	1G AGF AAA	46.12	A
REG	ELECTIONS	FCH	1G AGF AAA	20.64	A
RET	RETIREMENT SYSTEM	EDC	1G AGF ACP	1.11	A
RET	RETIREMENT SYSTEM	FDD	7P RET ERT	5.36	A
RET	RETIREMENT SYSTEM	FDF	7P RET ERT	2.21	A
RNT	RENT ARBITRATION BOARD	CCC	2S NDF RAB	0.22	A
SHF	SHERIFF	AFP	2S PPF SHI	0.52	A
SHF	SHERIFF	AFS	1G AGF AAA	0.53	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BAK	6I TIF AAP	0.55	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIT	6I TIF AAP	0.26	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BIU	6I TIF AAP	0.42	A

List of Budgeted Position Counts by Job Codes and Department for Fiscal Year 2015-2016

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
TEMPM	Temporary - Miscellaneous	BEM Special Class Exempt Misc			
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BK4	1G AGF AAA	0.87	A
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	BTO	6I TIF AAP	3.92	A
TTX	TREASURER/TAX COLLECTOR	FCL	1G AGF AAA	0.33	A
TTX	TREASURER/TAX COLLECTOR	FCN	1G AGF AAA	0.23	A
TTX	TREASURER/TAX COLLECTOR	FCO	1G AGF AAA	0.00	A
TTX	TREASURER/TAX COLLECTOR	FCQ	1G AGF AAA	0.00	A
TTX	TREASURER/TAX COLLECTOR	FCS	1G AGF AAA	0.00	A
TTX	TREASURER/TAX COLLECTOR	FEG	1G AGF AAA	0.00	A
TTX	TREASURER/TAX COLLECTOR	FGR	1G AGF ACP	1.22	A
WAR	WAR MEMORIAL	EED	2S WMF AAA	3.66	A
Total FTEs for Job Code TEMPM				685.86	
TEMPN	Temporary - Nurses	BEN Special Class Exempt Nurses			
DPH	PUBLIC HEALTH	D1F	5H AAA AAA	0.01	A
DPH	PUBLIC HEALTH	D1H	5H AAA AAA	3.35	A
DPH	PUBLIC HEALTH	D1P	5H AAA AAA	0.01	A
DPH	PUBLIC HEALTH	D3A	5H AAA AAA	0.67	A
DPH	PUBLIC HEALTH	D3C	5H AAA AAA	0.01	A
DPH	PUBLIC HEALTH	D3O	5H AAA AAA	0.01	A
DPH	PUBLIC HEALTH	D5E	5H AAA AAA	2.54	A
DPH	PUBLIC HEALTH	D5S	5H AAA AAA	0.01	A
DPH	PUBLIC HEALTH	D6P	5H AAA AAA	0.01	A
DPH	PUBLIC HEALTH	DA5	5L AAA AAA	4.76	A
DPH	PUBLIC HEALTH	DHH	1G AGF AAA	0.01	A
DPH	PUBLIC HEALTH	DHP	1G AGF AAA	6.12	A
DPH	PUBLIC HEALTH	DHP	1G AGF WOF	0.44	A
DPH	PUBLIC HEALTH	DHP	2S CHS GNC	0.85	A
DPH	PUBLIC HEALTH	DMF	1G AGF AAA	9.03	A
DPH	PUBLIC HEALTH	DMS	1G AGF AAA	0.53	A
DPH	PUBLIC HEALTH	DPD	1G AGF AAA	1.08	A
DPH	PUBLIC HEALTH	DPD	2S CHS GNC	0.44	A

**List of Budgeted Position Counts by Job Codes and Department
for Fiscal Year 2015-2016**

<i>Job Code/Title</i>		<i>Union</i>			
		Program	Fund	FTE	PSI
TEMPN	Temporary - Nurses	BEN Special Class Exempt Nurses			
DPH	PUBLIC HEALTH	DPM	1G AGF WOF	1.09	A
DPH	PUBLIC HEALTH	DPM	2S CHS GNC	3.36	A
DPH	PUBLIC HEALTH	FAL	1G AGF AAA	0.29	A
DPH	PUBLIC HEALTH	FAL	5H AAA AAA	0.72	A
DPH	PUBLIC HEALTH	FAM	1G AGF AAA	0.36	A
Total FTEs for Job Code TEMPN				35.70	
Report Total:				35,101.64	