

## Posting For March 16, 2015

### Proposed Modifications to Personal Services Contracts

## Commission Hearing Date

2015-03-16

APPLY

PSC Number	Commission Hearing Date	Department	Additional Amount	Cumulative Total	Description	Start Date	End Date	Approval Type
3101 12/13 - MODIFICATIONS	March 16, 2015	CONTROLLER -- CON	\$204,000	\$300,000	Provide online and automated phone information systems to enable City employees to access payroll statements and payroll information through a website or phone.	07/01/2015	09/30/2019	REGULAR
4037 - 09/10 - MODIFICATIONS	March 16, 2015	DEPARTMENT OF BUILDING INSPECTION -- DBI	\$2,000,000	\$8,300,000	Install, configure, customize, test, and train City staff on the design, configuration, implementation, maintenance, and operation of a new proprietary Permit and Project Tracking System (PPTS). The PPTS is a commercial off-the-shelf product that will give City departments the capability to process and track all construction permits and project transactions seamlessly across departments. PPTS will replace legacy systems used by the Department of Building Inspection (DBI) and the Department City Planning (DCP). Ultimately it can be used by other City departments and greatly improves customer services. It will enhance data accuracy and ensure performance accountability while reducing processing times. The total cost of the project implementation phase is estimated at \$10M, of which \$4.2M is for professional services, including \$500K for specialized equipment installation, \$1.7M for specialized support and maintenance of software, and \$2M for software implementation and training.	01/01/2010	12/31/2016	REGULAR
4120-05/06 - MODIFICATIONS	March 16, 2015	GENERAL SERVICES AGENCY - PUBLIC WORKS -- DPW	\$0	\$7,349,000	Services are for financial consulting in facilities acquisition in conjunction with Mission Bay Development-Community Facilities Districts Nos. 4 & 6 (CFD #4 & #6). The consultant's principal responsibilities will be to advise the Department of Public Works (DPW) on the interpretation of existing agreements with Developer, the determination of reimbursable expenses, the settling of cost allocation and acquisition reimbursement protocols	05/15/2015	05/14/2020	REGULAR
4077-10/11 - MODIFICATIONS	March 16, 2015	ENVIRONMENT -- ENV	\$700,000	\$1,400,000	Administer all aspects of pre-tax employee benefit program, including participant enrollment through web-based database interface, distribution of transit fare media, customer service, account management, payroll interface and reconciliation, and reporting.	07/01/2015	06/30/2020	REGULAR

**TOTAL AMOUNT \$2,904,000**