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Posting For October 03, 2016

Proposed Modifications to Personal Services Contracts

Commission Hearing Date 2016-10-03		APPI	<u>Y</u>					
PSC Number	Commission Hearing Date	Department	Additional Amount	Cumulative Total	Description	Start Date	End Date	Approval Type
4054 13/14 - MODIFICATIONS	October 3, 2016	CHILDREN; YOUTH & THEIR FAMILIES CHF	\$1,400,000	\$2,700,000	The Department of Children, Youth and Their Families (DCYF) seeks a fiscal intermediary to provide fiscal and human resources support for the Youth Empowerment Fund. The Youth Empowerment Fund is a funding stream established by the Children's Amendment. The Children's Amendment states that a minimum of three percent of the Children's Fund must be spent on youth-initiated projects. These funds are referred to as the Youth Empowerment Fund. DCYF seeks to contract with a fiscal intermediary that can provide fiscal management to youth-initiated projects, hire and support youth interns to act in an advisory capacity to the Fund and to manage annual events.	07/01/2016	06/30/2018	REGULAR
4013 09/10 ~ MODIFICATIONS	October 3, 2016	PUBLIC HEALTH DPH	\$197,200	\$500,000	DPH's Laguna Honda Hospital (LHH) administers various programs under its Gift Fund to "add comfort, welfare, pleasure and happiness to the residents" who make their homes at LHH. One of these is the Art with Elders program, a fine arts program in painting which allows residents to develop their painting art and to display their works publicly in major venues such as the De Young Museum and Yerba Buena Center. The contractor provides 15-20 hours of instruction for a maximum of 100 residents, and develops and coordinates art exhibits. (Note: This program is not art, crafts, nor recreation therapy, but rather a fine arts program, often for residents with extant skills, allowing them to develop their existing skills further and to have significant opportunities to show their paintings.) (Note: Historically and for the purposes of this request, all funding for this program has been provided by the LHH Gift Fund and that is expected to continue. "General Fund" is listed under Funding Source above to allow for meeting an unanticipated future needs which may require supplemental funding from the General Fund.)	07/01/2016	06/30/2021	REGULAR
4034 07/08 - MODIFICATIONS	October 3, 2016	PUBLIC HEALTH DPH	\$350,000	\$1,437,500		01/01/2017	12/31/2026	REGULAR

PSC Number	Commission Hearing Date	Department	Additional Amount	Cumulative Total	Description	Start Date	End Date	Approval Type
					Technicians and 80 hours of training to			
		•			upgrade Technician classifications to		•	
					Specialists. Ali HazMat Team members are			
					required to receive this training through the			
					State Fire Marshali, California Specialized			
					Training Institute, or their certified training			
				-	organizations. Current Hazardous Materials			
					Specialists are required to receive annual			
					refresher training. In addition, the Department			
					of Public Health is seeking to perform all-			
					hazards disaster medical services planning,			
					which may include response to CBRN mass			
					casualty incidents. This contract may be used			
					to provide for the annual refresher training.			
					Specialized hazardous materials handling			
					including Chemical, Biological, Radiological and			
					Nuclear (CBRN) training for Hospital-based			
				•	clinical providers in San Francisco. The training			
					will be conducted through a State Fire Marshal			•
					and Califor-PLEASE SEE ATTACHED			
					DOCUMENT (original approval of 4034-			
					0708.pdf)			

TOTAL AMOUNT \$1,947,200