

Posting For April 17, 2017

Proposed Modifications to Personal Services Contracts

Commission Hearing Date

2017-04-17

APPLY

PSC Number	Commission Hearing Date	Department	Additional Amount	Cumulative Total	Description	Start Date	End Date	Approval Type
39039 - 15/16 - MODIFICATIONS	April 17, 2017	AIRPORT COMMISSION -- AIR	\$1,300,000	\$1,400,000	System Implementer to provide San Francisco International Airport (SFO or Airport) with on-going design, configuration, implementation, integration, maintenance and support services to ensure the continuing operation of the existing audio/video (AV) conferencing systems at certain Airport locations and the deployment of the system at new Airport locations as-needed.	04/03/2021	12/31/2022	REGULAR
4039-11/12 - MODIFICATIONS	April 17, 2017	GENERAL SERVICES AGENCY - PUBLIC WORKS -- DPW	\$300,000	\$975,000	An engineer is being sought to prepare permit documents, construction bid documents and provide construction phase services as the Engineer of Record (EOR). The EOR will design and oversee the completion of the non-structural utility bracing and equipment anchoring in the Plant Services Building on the San Francisco General Hospital campus to meet the Office of Statewide Health Planning and Development (OSHPD) and other seismic requirements. The work consists of bracing existing utilities in the basement service corridor and anchoring existing equipment on the first floor of the Plant Services Building. Additionally, the EOR shall perform the following functions including, but not limited to: Field surveys and assessments of existing conditions; Creation of as-builts; Develop the Testing, Inspection and Observation Program; Perform construction observation and administration as the Engineer of Record; Provide related field support and Provide final Letter of Seismic Bracing Conformance.	01/28/2017	07/31/2018	REGULAR
40973 - 13/14 - MODIFICATIONS	April 17, 2017	PUBLIC UTILITIES COMMISSION -- PUC	\$0	\$320,000	Contractor will upgrade SFPUC's existing retail electric billing system from Utility Star Platinum (USP) to Utility Star Enterprise (USE) version and expand its functionality to include billing of water, wastewater, gas, steam services in addition to electric services. Scope Change: In 2014, the San Francisco Public Utilities Commission (SFPUC) executed a new three-year contract (CS-358, BPUC14000082) with Useware, Inc. (Useware, formerly Able Software) to purchase Useware's Utility Star Enterprise licenses, software maintenance, and implementation/customization services. Although the original contract had an end date was June 30, 2017 for the license and software maintenance, the implementation services	07/01/2016	06/30/2022	REGULAR

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					portion of the contract were assigned an end date of June 30, 2016. Civil Service approved the implementation and customization services of this proprietary software on January 6, 2014 in the amount of \$320,000. At this time, we seek to execute Amendment 1 to CS-358 / BPUC14000082 to continue purchasing annual software support for up to five more years through June 30, 2022. Through this Amendment 1, we will also extend the implementation and customization services portion of the contract through the amended contract end date. Although the initial implementation services of this proprietary software have been completed, the customization services must remain on-going for the duration of the contract. Amendment 1 increases the contract not to exceed (NTE) amount, which includes the cost of software support and travel, by \$426,773.00. However, Amendment 1 does not change the NTE amount of the implementation/customization services will remain unchanged at \$320,000.00. The only change to the PSC approved implementation/customization services portion of the contract will be to extend their end date to June 30, 2022, the amended contract end date.			
4103-08/09 - MODIFICATIONS	April 17, 2017	PUBLIC UTILITIES COMMISSION -- PUC	\$350,000	\$21,100,000	Provide professional construction management services to oversee the Water System Improvement Program (WSIP) construction project of the New Irvington Tunnel, on behalf of the San Francisco Public Utilities Commission (SFPUC). The work includes inspection oversight and enforcement of contract requirements for construction of a 3.5-mile by 9-foot diameter water tunnel through challenging fault geology and groundwater conditions, CalOSHA-mandated safety protocols, environmental mitigation measures and tight schedule constraints.	04/15/2017	04/14/2018	REGULAR
4110 - 12/13 - MODIFICATIONS	April 17, 2017	PUBLIC UTILITIES COMMISSION -- PUC	\$73,500,000	\$153,500,000	Provide planning and engineering support for the new digester and biosolids handling facilities at the Southeast Plant (SEP) located in the Bayview Hunters-Point neighborhood. The new facility will include wastewater treatment processes related to solids thickening, anaerobic digestion, dewatering, gas handling, energy recovery, system operations, site improvements and odor control. SEP is San Francisco Public Utilities Commissions(SFPUC's) largest wastewater facility providing up to 80% of the City's wastewater and stormwater treatment and produces up to 54,000 wet tons per year (or 13,000 dry tons) of treated biosolids for beneficial use.	04/01/2024	12/31/2025	REGULAR

TOTAL AMOUNT \$75,450,000