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May 16, 2016

PROPOSED PERSONAL SERVICES CONTRACTS – REGULAR**Commission Hearing Date**

2016-05-16

APPLY

PSC No	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval
45105 - 15/16	GENERAL SERVICES AGENCY - PUBLIC WORKS	\$55,000,000.00	<p>This request is for design-build services with the developer, Oryx Development I, LLC (Oryx), for the design and construction to relocate the City's Central Fleet Maintenance Shop (Central Shops) from 1800 Jerrold Ave. to nearby properties at 450 Toland, 555 Selby and 1975 Galvez Streets. Ordinance No. 8-16, File No. 151226 was approved on February 10, 2016 to authorize the Real Estate Division (RED) to select Oryx as the developer and Oryx to select FM&E Architecture & Design and as the architect subcontractor and Charles Pankow Builders, Ltd. as the general contractor subcontractor. Public Works will be managing this contract on behalf of RED. The total design-build construction cost will be \$55,000,000, of which \$2,900,000 will be Architectural and Engineering design fee.</p> <p>The leased building at Toland will be renovated to house the Central Shops maintenance operations and administration for light duty fleets. The new building will be designed to house the medium and large duty fleet and administration at Selby/Galvez Streets. Combined, both sites will provide approximately 105,000 square foot of enclosed space.</p>	March 14, 2016	March 14, 2021	REGULAR
47225 - 15/16	AIRPORT COMMISSION	\$7,000,000.00	<p>Enterprise firm to provide comprehensive and on-going Wi-Fi architecture, beacon implementation, design, engineering, implementation, integration, and support services. The work includes establishing: data standards, data architecture, security protocols, required functionality, a scalable platform, an application wireframe, estimated timelines, estimated budgets, and insights into best practices. The overall program scope is to improve and extend Airport's existing Wi-Fi network, and design and implement an exceptionally high performing and scalable Wi-Fi network based on well-established Wi-Fi performance standards. The program also requires the deployment of a beacon infrastructure and full integration with Software Development Kits (SDKs) for geo-location and other purposes.</p>	May 1, 2016	April 30, 2021	REGULAR
47087 - 15/16	AIRPORT COMMISSION	\$16,000,000.00	<p>The contractor shall operate, maintain and repair San Francisco International Airport (Airport)-owned Passenger Boarding Bridges (PBBs) and Baggage Handling Services (BHS). Maintenance and repair includes providing routine maintenance, scheduled maintenance/preventive maintenance, non-scheduled maintenance, other repair services and maintenance/repair documentation reports. The contractor will operate the systems and provide 24-hour on call response seven (7) days a week 365 days a year.</p>	April 1, 2015	December 31, 2021	REGULAR
44451 - 15/16	CONTROLLER	\$2,000,000.00	<p>Provide municipal financing advisory services to Office of Public Finance and other Controller's Office and City department staff in the following areas: general obligation bonds, certificates of participation, lease revenue bonds, Mello-Roos special tax bonds, tax allocation bonds, revenue bonds, tax-exempt commercial paper, special tax and fiscal consulting, and other forms of municipal financing.</p>	April 1, 2016	March 25, 2021	REGULAR
47132 - 15/16		\$8,000,000.00		September 1, 2016	August 31, 2021	REGULAR

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	PUBLIC UTILITIES COMMISSION		The San Francisco Public Utilities Commission (SFPUC), Power Enterprise, seeks a professional services consultant to assist with power operations support on an as-needed basis. Tasks will include assisting in the development of an Integrated Resources Plan (IRP) and the design and implementation of ongoing IRP review. The consultant will also provide support in risk management, settlements, power scheduling, and trading. The SFPUC would also like to utilize the consultant's expertise in business and strategic planning for both the publicly-owned utility (POU) functions and community choice aggregation (CCA) processes.			
47896 - 15/16	PUBLIC UTILITIES COMMISSION	\$123,636.00	<p>This is a standard software maintenance agreement (P-540) for the correction of software errors, defects and malfunctions related to "SFBid", a software application developed specifically for the San Francisco Public Utilities Commission (SFPUC).</p> <p>SFBid is an online bidding system that automates the bidding and proposal creation, submission and evaluation process. The application was developed for SFPUC by 21Tech pursuant to BPUC15000017 (PSC 44930-13/14).</p> <p>Although SFPUC owns the source code for the SFBid, it has not yet arranged for a transfer of development knowledge to an in-house City employee. Until a transfer of knowledge can be made, SFPUC must rely on 21 Tech to continue to maintain the software it developed for the SFPUC. As such, 21Tech is the sole source for providing software support and upgrades at this time. In the event a transfer of knowledge is made to a City employee prior to the end of this contract, SFPUC will have the option to terminate this contract.</p> <p>The annual cost for this software support will be \$40,000 in year 1, \$41,200 in Year 2 and \$42,436 in Year 3 for a total \$123,636, unless terminated sooner than Year 3 by SFPUC.</p>	May 1, 2016	April 30, 2019	REGULAR

TOTAL AMOUNT \$88,123,636

03/16