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**Posting For July 18, 2016**

## Proposed Modifications to Personal Services Contracts

Commission Hearing Date

2016-07-18

APPLY

PSC Number	Commission Hearing Date	Department	Additional Amount	Cumulative Total	Description	Start Date	End Date	Approval Type
4077 12/13 - MODIFICATIONS	July 18, 2016	ARTS COMMISSION -- ART	\$8,000,000	\$11,700,000	<p>Fine art handling services for artworks in the collection of the City and County of San Francisco, including transportation, packing, storing, framing of fine art, de-installation and installation and de-installation of artworks including those of monumental scale, design and fabrication of pedestals and cases. Scope includes major installation and de-installation of monumental artwork including Beniamino Bufano's "Peace Monument" located on Brotherhood Way, weighing over 145,000 pounds.</p> <p><b>Scope Change:</b> Fine art services and consulting for artworks in the collection and care of the City and County of San Francisco. Scope of work may include the handling, transportation, conservation, restoration, cleaning, packing, storing, framing, photography, installation and de-installation of artworks including those of monumental scale. The design and fabrication of integral hardware, pedestals, and plaques. Specialized consulting services to evaluate the condition of existing and proposed artworks. Major projects will include conservation and installations of fine art located throughout the city, including San Francisco International Airport.</p>	06/30/2016	06/29/2021	REGULAR
35583 - 13/14 - MODIFICATIONS	July 18, 2016	CITY PLANNING -- CPC	\$800,000	\$1,200,000	<p>Within the Pavement to Parks Program, a non-profit organization will serve as technical assistance provider and fiscal sponsor for local neighborhood groups, businesses, individuals, and other interested organizations to facilitate the discussions, community design, funding, implementation, and maintenance of Pavement to Parks projects. The Technical Assistance and Neighborhood Sponsor will facilitate and establish partnerships with interested neighborhood organizations. Before any funds are to be committed or temporary installations, the Technical Assistance and Neighborhood Sponsor must establish a Memorandum of</p>	12/01/2013	10/31/2018	REGULAR

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					Understanding (MOU) with such interested local neighborhood groups, business, or other organization, with prior review and approval by the Planning Department Liaison.			
					The contractor will provide a Vendor Managed Inventory (VMI) Services two-year pilot program to manage, support staff, and supply parts for its Rail Fleet maintenance program. Four materials storerooms are operated in support of the Rail Fleet: Green, Muni Metro East (MME), Cable Car, and Overhead Lines. The San Francisco Municipal Transportation Agency (SFMTA) has developed the following objectives for management of parts for the Rail Fleet only that consists of 151 Breda LRVs, 39 historic streetcars, and 31 cable cars: Supply vehicle parts on a cost-effective and efficient basis, providing inventory planning and automated replenishment of spare parts, with strict performance guidelines requiring defined response times and fill rates; Ensure parts provided allow SFMTA to meet its objectives in terms of reliability (i.e., Mean Distance Between Failures MDBF, service interruptions); and ensure SFMTA safety standards are met in any program activity.			
4119 - 11/12 - MODIFICATIONS	July 18, 2016	MUNICIPAL TRANSPORTATION AGENCY -- MTA	\$77,698,000	\$110,198,000	<b>Scope Change:</b> The contractor provided a successful Vendor Managed Inventory (VMI) Services two-year pilot program to manage, support staff, and supply parts for its Rail Fleet maintenance program and will continue this service. Four materials storerooms are operated in support of the Rail Fleet: Green, Muni Metro East (MME), Cable Car, and Overhead Lines. The San Francisco Municipal Transportation Agency (SFMTA) has developed the following objectives for management of parts for the Rail Fleet only that consists of 151 Breda LRVs, 39 historic streetcars, and 31 cable cars: Supply vehicle parts on a cost-effective and efficient basis, providing inventory planning and automated replenishment of spare parts, with strict performance guidelines requiring defined response times and fill rates; Ensure parts provided allow SFMTA to meet its objectives in terms of reliability (i.e., Mean Distance Between Failures MDBF, service interruptions); and ensure SFMTA safety standards are met in any program activity.	09/01/2016	12/31/2020	REGULAR
32412 - 14/15 - MODIFICATIONS	July 18, 2016	MUNICIPAL TRANSPORTATION AGENCY -- MTA	\$0	\$250,000	The consultant will provide technical support and conduct additional, up-to-date analysis of rail schedule data; utilize	08/01/2016	06/30/2019	REGULAR

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					Trapeze scheduling software that programs Muni's rail schedules; update the initially-proposed schedule change recommendations; and, identify effective approaches to schedule building due to scheduling enhancements that are ready for implementation. As a part of its Muni Forward program of transit improvements, the San Francisco Municipal Transportation Agency (SFMTA) is introducing new schedules and service levels for many of its routes. Proposed work is directly related to the implementation of these new schedules.			
4176 07/08 - MODIFICATIONS	July 18, 2016	PUBLIC UTILITIES COMMISSION -- PUC	\$0	\$45,000,000	Program Management, Risk Management, Independent Technical Reviews, Program Construction Management, Cost Estimating, Labor and Contract Relations, Communications for Water System Improvement Program (WSIP).	08/02/2016	03/02/2019	REGULAR
4057 12/13 - MODIFICATIONS	July 18, 2016	GENERAL SERVICES AGENCY - CITY ADMIN -- ADM	\$252,000	\$1,950,000	The contractor will develop and implement an expanded employee outreach and education program on the City's labor laws. Primary activities include community outreach, employee workshops and trainings, counseling and referral services. The program will be conducted in as many languages as possible with an emphasis on immigrant and low-income communities.	10/30/2016	06/30/2017	REGULAR
2007-07/08 - MODIFICATIONS	July 18, 2016	PUBLIC HEALTH -- DPH	\$55,000,000	\$165,000,000	Contractors will provide the following services to residents of San Francisco affected by Human Immunodeficiency Virus (HIV): comprehensive primary/clinical health care; TB-related diagnosis, monitoring, treatment, prevention education, community support, training/technical assistance, physician & radiology services; training & consultation services on intervention, prevention & education; ancillary services including psycho-social support, counseling, outreach, home visits & referrals; delivered meals & grocery center; complimentary therapies; client advocacy; legal assistance; mental health services; dental services; & testing.  <b>Scope Change:</b> To provide the following services to residents of the City and County of San Francisco who are affected by Human Immunodeficiency virus (HIV), Sexually Transmitted Disease, and other communicable diseases: comprehensive primary care, monitoring, treatment, prevention education, community support, research, consultation services, fiscal administration, intervention services,	07/01/2018	continuing	CONTINUED

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					ancillary services including psycho-social support, counseling, outreach, home visits, and referrals, delivered meals and grocery center, complementary therapies, client advocacy, legal advocacy, mental health, testing, and dental services. Funding to support these projects may be Federal, State and local grants and General Fund.			
2005-07/08 - MODIFICATIONS	July 18, 2016	PUBLIC HEALTH -- DPH	\$150,000,000	\$450,000,000	<p>Contractors will provide the following services to residents of San Francisco affected by Human Immunodeficiency Virus (HIV): case management, advocacy, mental health psychosocial support, benefits eligibility, money management/representative payee, transportation/vouchers, emergency financial assistance, housing for youth &amp; housing grants/subsidies; mental health &amp; substance abuse srvs; primary medical care, including dementia &amp; dental care; other health care, including residential site/home care, hospice care, attendant care, home infusion therapy, alternative/complementary therapies, fiscal administration/intermediary support, respite (child) care, case management, peer advocacy, assisted housing program, permanent HIV housing, crisis hotline, &amp; nutrition counseling; delivered meals, grocery center, emergency food boxes, &amp; food solicitation.</p> <p><b>Scope Change:</b> In collaboration with HIV System of Care division of the Department of Public Health programs, community based organizations will provide the following services to residents of the City and County of San Francisco affected by HIV who meet income eligibility requirements of the grantors and the Departments high risk and affected target populations. Services include ambulatory outpatient care, oral health care, medical case management, non-medical case management, peer advocacy, fiscal and administrative program support, technical assistance, treatment adherence services, outpatient mental health, outpatient substance use counseling, prevention with positives counseling, money management representative payee services, legal support advocacy services, benefits counseling, therapeutic monitoring, emergency financial assistance services, home health care hospice services, medical nutrition therapy, food bank, delivered meals, health education, risk reduction counseling, emergency housing,</p>	03/01/2016	continuing	CONTINUED

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					medical transportation, outreach, psychosocial support, referral and linkages, respite care, rehabilitation, treatment advocacy, facility based care, residential mental health, residential substance use services, detox, employment advocacy, hotline counseling, HIV consumer advocacy, grant writing, HIV Health Services Planning Council support. Funding will include Federal grants, State grants, local grants, and General Fund.			

**TOTAL AMOUNT \$291,750,000**