City and County of San Francisco

Gavin Newsom Mayor



Department of Human Resources

Micki Callahan Human Resources Director

Date:

December 20, 2010

To:

The Honorable Civil Service Commission

Through:

Micki Callahan

Human Resources Director

From:

Thomas DiSanto, CPC

Jacquie Hale, DPH Shamica Jackson, PUC

Subject:

Personal Services Contracts Approval Request

This report contains seven (7) personal services contracts (PSCs) in accordance with the revised Civil Service Commission (CSC) procedures for processing PSCs that became effective on July 1, 1996.

The services proposed by these contracts have been reviewed by Department of Human Resources (DHR) staff to evaluate whether the requesting departments have complied with City policy and procedures regarding PSCs. The proposed PSCs have been posted on the DHR website for seven (7) calendar days. CSC procedures for processing PSCs require that any appeal of these contracts be filed in the office of the CSC, Executive Officer during the posting period.

No timely appeals have been filed regarding the PSCs contained in this report. These proposed PSCs are being submitted to the CSC for ratification/approval.

DHR has prepared the following cost summary for personal services contracts that have been processed through the Department of Human Resources to date:

| Total of this Report | YTD Expedited Approvals FY 2010-2011 | Total for FY 2010-2011 |
|----------------------|---|------------------------|
| \$4,930,000 | \$1,173,800 | \$161,010,463 |

Thomas DiSanto
City Planning
1650 Mission Street, Ste 400
San Francisco, CA 94103

Jacquie Hale Department of Public Health 101 Grove Street, Room 307 San Francisco, CA 94103

Shamica Jackson Public Utilities Commission 1155 Market Street, 9th Floor San Francisco, CA 94103

POSTING FOR 12/20/2010

PROPOSED PERSONAL SERVICES CONTRACTS

Regular, Continuing, Annual

| PSC No | Dept No. | Dept No. Dept Name | Approval Type | Contract Amount | Description of Work | Start Date - End Date |
|---------------|-------------|-----------------------------|------------------|--------------------|---|------------------------|
| 4059-10/11 82 | 83 | Public Health | Regular | \$115,000 | Services of an International Board Certified Lactation Consultant (IBCLC). The consultant will provide oversight, technical support, and training for Breastfeeding Peer Counselors, identifies key community partners such as delivery hospitals, healthcare organizations, and providers and establish referral system connecting WIC-eligible clients to Peer Counselor services, leading efforts to educate community partners, delivery hospitals and health providers about breastfeeding and the breastfeeding support services offered by WIC and by the Peer Counselor Program Collaboratives, and the support efforts of the Peninsula Regional Breastfeeding Collaborative representative. | 1/1/2011 - 12/31/2012 |
| 4060-10/11 40 | 40 | Public Utilities Commission | Regular | \$90,000 | Proposed work includes assisting the SFPUC with providing education and training services to economically disadvantaged residents of San Francisco to prepare them for employment in the field of construction by performing maintenance on SFPUC owned and operated facilities, located in remote locations in the upper watershed of the Hetch Hetchy Water System and other City properties including Camp Mather, located near Yosemite National Park. | 12/20/2010-12/20/2013 |
| 4061-10/11 | 40 | Public Utilities Commission | Regular | \$300,000 | Perform annual preventive maintenance on approximately 30 Limitorque valve actuators at various San Francisco locations. Visual inspection of interior and exterior, re-set limit switches, inspect and/or replace gar lubrications and electrical connections, repair and/or adjust valve position sensor. Removal and replacement of non-operational actuators, actuator motors and/or actuator control panels. Clean and re-furbish non-installed actuators. Supply necessary confined space safety equipment and materials for work on installed actuators. All City actuators are installed below street level in concrete vaults. Provide repair parts and materials for actuators. | 12/20/2010 - 12/1/2013 |

Posting Date: December 03, 2010

POSTING FOR 12/20/2010

MODIFICATION TO INCREASE CONTRACT AMOUNT/DURATION PROPOSED PERSONAL SERVICES CONTRACTS

| Start Date - End Date | 1/1/2008 - 6/30/2012 | 1/1/2007 - [2/31/2011 | [2/15/2003 - 1/31/2012 |
|-----------------------|--|---|---|
| Description of Work | Will provide historic resources survey and architectural design services to complete the long-range planning effort of generating a city-wide inventory of buildings and areas of architectural, historical and cultural significance. | Will employ modeling, window and shadow analysis to recommend new planning policies and controls for development and will identify mechanisms to harness area development to contribute funding to the Transbay Transit Center project. Denial of approval of this term extension would result in an inadequate period for the selected firm to perform the needed services, jeopardize the receipt federal funds through the TJPA, and further delay the provision of these services that are a vital piece in the cooperative effort between the City, the TJPA, and the San Francisco Redevelopment Agency for the new Transbay Terminal and associated plan area. | This contract assembles the Calaveras Technical Advisory Panel (CTAP) consisting of technical experts in fields related to the planning, design, and construction of dams and appurtenant structures. The panel provides independent expertise in areas including: seismology, engineering geology, geotechnical engineering, dam engineering, design & construction. This panel reviews major deliverables produced by the engineering consultant for the project, provides critical feedback to the San Francisco Public Utilities Commission (SFPUC) on those reports, and comments on overall project direction. SFPUC Resolution #03-0117 requires staff to assemble the CTAP, comprised of technical experts in the planning, design, and construction of dams and appurtenant structures to provide an independent review of project approach, recommendations, and other project deliverables prepared by the engineering consultant for the project. The review by the CTAP is essential for the SFPUC to guide the project in the appropriate direction for the City, and its customers who rely on the Calaveras Reservoir as a vital component of the water delivery system. |
| Cumulative Total | \$1,000,000 | \$480,000 | \$925,000 |
| Modified Amount | 80 | 0\$ | \$425,000 |
| Approval Type | Regular | Regular | Regular |
| No Dept Description | City Planning | City Planning | Public Utilities Commission |
| PSC No DeptNo | 4028-07/08 29 | 4059-06/07 29 | 4049-03/04 40 |

POSTING FOR 12/20/2010

MODIFICATION TO INCREASE CONTRACT AMOUNT/DURATION PROPOSED PERSONAL SERVICES CONTRACTS

| Start Date - End Date | 10/10/2009 - 12/31/2015 |
|--------------------------------|---|
| Description of Work | The original scope provides professional construction management services 10/10/2009 - 12/31/2015 to oversee the Peninsula Regional Water System Improvement Program (WSIP) construction projects, on behalf of the SFPUC. The work includes oversight of eight (8) construction projects, comprised of ftwo (2) valve lots, two (2) pipelines, a transmission system upgrade, dam improvements, a pump station, and modifications to existing water treatment structures within the Peninsula Region. The modification amount includes CM services to oversee the work at eleven HRP sites: Homestead Pond, Skyline Boulevard, San Andreas Reservoir, Upper San Mateo Creek, Skyline Quarry, Adobe Gulch Creek South, Boat Ramp North, Adobe Gulch, Boat Ramp South, Half Moon Bay/Pilarcitos, and Sherwood Point mitigation sites. The new work will be performed under separate construction contracts for planting of numerous trees and specialty plantings, grading, drainage control, bridge installation, pipelines and other ancillary facilities. The SFPUC does not have the personnel resources to perform all of the required work in a timely manner, nor could enough new City hires be added to meet the timing or the requirements of the limited duration and specialized expertise for this proposed work effort. |
| Cumulative Total | \$26,000,000 |
| Modified Amount | \$4,000,000 |
| Modified Approval Type Amount | Regular |
| PSC No DeptNo Dept Description | 40 Public Utilities Commission |
| PSC No E | 4156-08/09 40 |

Posting Date: December 03, 2010

Table of Contents PSC Submissions

| PSC# | Department | Page# |
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| 4060-10/11 | Public Utilities Commission | 8 - 13 |
| 4061-10/11 | Public Utilities Commission | 14 - 19 |
| 4028-07/08 | City Planning | 20 - 35 |
| 4059-06/07 | City Planning | 36 - 59 |
| 4049-03/04 | Public Utilities Commission | 60 - 68 |
| 4156-08/09 | Public Utilities Commission | 69 - 73 |

| DATE: OCT 1 4 7 | 2010 PERSONAL SERVICES | CONTRACT SUMMARY | |
|---|---|--|---|
| DEPARTMENT NAME: | PUBLIC HEALTH | DEPAR | TMENT NUMBER: 82 |
| TYPE OF APPROVAL: | EXPEDITED CONTINUING | X REGULAR ANNUAL | (OMIT POSTING) |
| TYPE OF REQUEST: X INITIAL REQUES | T MODIFICATIO | ON (PSC #) | |
| TYPE OF SERVICE: | International Board Certified La | ectation Consultant (IBCLC) | |
| | WIC Program (State Grant) 5,000 (est. \$57,000/yr) PS | C DURATION: 1/1/2011 | - 12/31/2012 |
| technical support, and train hospitals, healthcare organ Counselor services, leading breastfeeding and the bre | | selors, identifies key communit olish referral system connecting artners, delivery hospitals and d by WIC and by the Peer Cou | ty partners such as delivery g WIC-eligible clients to Peer health providers about Inselor Program |
| This is a newly funded prowhich include but are not all WIC mothers who live we are unable to hire an I would be compromised. I likelihood of healthy devel | service is necessary and the consect oject under the WIC Program that to limited to Asian women, African-Ai in areas with minimum support on BCLC, the consequence to the pop Breastfeeding is the initial step to to lopment, physically, mentally, and CLC is a requirement and integral p | argets at-risk WIC participants merican women, teen/young mobreastfeeding. This position is bulation is that the quality of brown prevention of childhood obeemotionally. If we are unable to the prevention of the preventionally. If we are unable to the prevention of the prevention o | nothers, single mothers, and is a requirement for funding. If reastfeeding support services esity and increases the |
| Service Commiss | service has been provided in the pation, indicate most recent personal w to the department, however, sim | services contract approval nun | nber): |
| D. Will the contract(| s) be renewed? Only if there is a co | ontinued funding for these serv | vices. |
| 2. <u>UNION NOTIFICAT</u> instructions for specif | <u>TION</u> : Copy of this summary is to correction. | be sent to employee organizati | ions as appropriate (refer to |
| X Local 21 | | ie Hale | OCT 1 4 2010 |
| Union Name | Signature of person | mailing/faxing form | Date |
| | | | |
| Union Name | Signature of person | mailing/faxing form | Date |
| RFP sent to | , on | | ' |
| | | ate | Signature |
| ************************************** | MMENDATION: | ************************************** | NOV 2 3 2010 |

3. DESCRIPTION OF REQUIRED SKILLS/EXPERTISE

A. Specify required skills and/or expertise:

The Contractor must have IBCLC certification granted by the International Board of Lactation Consultant Examiners (IBLCE); experience in providing breastfeeding education and counseling to diverse cultures in the community; experience training healthcare personnel; and must be bilingual in English and Spanish.

- B. Which, if any, civil service class normally performs this work? 2593 Health Program Coordinator III.
- C. Will contractor provide facilities and/or equipment not currently possessed by the City? If yes, explain: No.

4. WHY CLASSIFIED CIVIL SERVICE CANNOT PERFORM

A. Explain why civil service classes are not applicable:

This is a new position with duties and qualifications not defined in the Civil Service classifications.

B. Would it be practical to adopt a new civil service class to perform this work? Explain

| No | of at this time. This is a pilot project funded by a State grant. | | |
|----|--|---|---|
| 5. | ADDITIONAL INFORMATION (if "yes," attach explanation) | Yes | N |
| | A. Will the contractor directly supervise City and County employees? | and an employment lives |) |
| | B. Will the contractor train City and County employees? Describe the training and indicate approximate number of hours. The IBCLC will train the Breastfeeding Peer Counselors on updates and review of breastfeeding promotion and protocol (an estimated 8 hours per month). Indicate occupational type of City and County employees to receive training (i.e., clerks, civil engineers, etc.) and approximate numbers to be trained. The City and County employees to receive training will be Health Workers I, II, or III hired to function as Breastfeeding Peer Counselors. There will be approximately two 0.2 FTE and one | X | |
| | 0.4 FTE trained. | | _ |
| | C. Are there legal mandates requiring the use of contractual services? | | |
| | D. Are there federal or state grant requirements regarding the use of contractual services? | | |
| | E. Has a board or commission determined that contracting is the most effective way to provide this service? | are project distribution and the second |) |
| | F. Will the proposed work be completed by a contractor that has a current personal services contract with your department? | |) |
| | HE ABOVE INFORMATION IS SUBMITTED AS COMPLETE AND ACCURATE ON BEHALI EPARTMENT HEAD: Signature of Departmental Personal Services Contract Coordinator | F OF THE | E |
| | | | |
| | Print or Type Name (415) 554-2609 Present of Type Name Telephone Number | | |
| | 101 Grove Street, Room 307 | | |
| | San Francisco, CA 94102 | | |
| | Address | | |

| City and County of San Francisco | | Department of Huma | an Resources |
|--|---|---|--|
| • | L SERVICES CONTRACT S | SUMMARY | |
| DATE: May 2, 2008 DEPARTMENT NAME: PUBLIC | CHEALTH and CHN | DEPARTMENT NUMBE | R: 81 & 82 |
| TYPE OF APPROVAL: EXPE | DITED RE | GULAR (OMIT POSTIN | IG |
| X CONT | INUING AN | INUAL | |
| TYPE OF REQUEST: INITIAL REQUEST X | MODIFICATION (PSC 2000 -0 | 7/08) | |
| TYPE OF SERVICE: Intermittent as-need | ded fiscal managem ent, community | y health, planning, support an | d service projects |
| | te Grant funds, Work Order and | d limited General Funds | |
| | 0,000 PSC DUR | | 2/1/08 - 6/30/13 |
| and the same of th | | ON MODIFICATION #1: | No Change |
| Laboratoria de la Companya del Companya de la Companya del Companya de la Company | 600,000 (\$880,000/yr) NEW PSC | DURATION: | 2/1/08 - 6/30/13 |
| DESCRIPTION OF WORK A. Concise description of proposed wo | arte. | | |
| Contractor(s) will provide fiscal and program planning, support and service projects. Area immunization projects, environmental health smoking cessation, dental health programs, services, and specialized health-related train small organizations with the needed organizationse projects. The proposed PSC amount which may be funded through grants, work on the service is necessary. This service is necessary in order to facilitate the organizations or individuals close to the conservices. In addition, the funder will often reorganizations do not have the necessary fist receive funds for innovative programs, a condesignated as the only provider that can prothe Department to accomplish vital communicompliance with the terms of the award estate. Explain how this service has been provided under contral amount of the approval to cover support sermanagement, support groups, and support of the contract(s) be renewed? | s of service will include the promot, asthma prevention, lead exposure primary care promotion, breast carning and research projects. Contract ational and financial management sincludes the value of the communitorders, or (limited) general funds. Try and the consequence of denial: the timplementation of community munity or with project-specific known and the resources for a specific provide the resources for a specific provide the resources for a specific provide the past (if this service recent personal services contract a facts. Most recently PSC 2000 – 07/vices for women with breast cancer of the mobile mammography program. | ion and support of childhood a prevention, diabetes preven neer support and case managetor(s) will also assist individual skills essential to the effective ty planning, support and service where the planning support and service where the service and services are co-applicant for a grant of the color of | tion, gement als and delivery of ce projects, e projects. form these e City to r has been nability of t be in he Civil es the geted case Hospital. |
| 2. <u>UNION NOTIFICATION</u> : Copy of this instructions for specific procedure): | s summary is to be sent to employe | e organizations as appropriat | e (refer to |
| X Local 1021 | Jacquie Hale | MAY 05 | 2008 |
| Union Name Sig | nature of person mailing/faxing for | rm Dat | e |
| | | | |
| Union Name Sig | nature of person mailing/faxing for | rm Dat | e |
| RFP sent to , on | | | |
| Union Name ************************************ | Date | Signature | destruction of the state of |
| | RTMENT OF HUMAN RESOU | | ************** |
| PSC# 2000~07/08 | | TODA OFF | |
| STAFF ANALYSIS/RECOMMENDATION | V: | | |
| CIVIL SERVICE COMMISSION ACTION | : APPROVED 6/2/08 | | |

O:\FORMS\CONTRACT\PSCFORM1.DOC

PSC FORM 1 (9/96)

3. <u>DESCRIPTION OF REQUIRED SKILLS/EXPERTISE</u>

A. Specify required skills and/or expertise:

The ability to work with diverse community-based individuals and organizations. Expertise in fiscal management and the ability to manage several entities performing different services.

- B. Which, if any, civil service class normally performs this work? 2913 Program Specialist, 2915 Program Supervisor, 2917 Program Support Analyst.
- C. Will contractor provide facilities and/or equipment not currently possessed by the City? If yes, explain: No.

4. WHY CLASSIFIED CIVIL SERVICE CANNOT PERFORM

A. Explain why civil service classes are not applicable:

Civil service classes are not applicable because the projects are intermittent and as needed. Due to the as-needed and intermittent nature of these services, multiple service classes spanning multiple specialties would be required only for short periods of time. In addition, the funding for these services often has not been allocated on a fixed or secured basis, therefore funding is not stable.

B. Would it be practical to adopt a new civil service class to perform this work? Explain. Not at this time. See answer to question 4.

| 5. | | | | (if "yes," attach exp pervise City and Co | • | | Yes | <u>No</u> |
|----|----|---|----------------------|--|---|--------------------------|----------|-----------|
| | В. | DescribeIndicate | the training and i | | e number of hours. y employees to receive | e training (i.e., clerks | , | X |
| | C. | Are there leg | al mandates requi | iring the use of cont | tractual services? | | | Х |
| | D. | Are there fed | leral or state grant | requirements regar | rding the use of contra | actual services? | | X |
| | E. | Has a board of to provide this | | termined that contra | acting is the most effe | ctive way | | Χ |
| | F. | contract with | | ? Work may be cor | ctor that has a current mpleted by current ver | | X | |
| | | BOVE INFOI RTMENT HEA | AD: | Jona | MPLETE AND ACCI a we Sule onal Services Contrac | | F OF THE | 3 |
| | | RL | Jacq | uie Hale | (415 | 554-2609 | | |
| | | | Print or | Type Name | | one Number | • | |
| | | | | 101 Grove S | treet, Room 307 | | | |
| | | | | | sco, CA 94102 | • | | |
| | | | | A | ddress | • | | |

OFFICE OF CONTRACT MANAGEMENT AND COMPLIANCE 101 Grove Street, Room 307 San Francisco, California 94102 Telephone: 554-2607

MEMORANDUM

TO:

Robert Muscat, Executive Director

IFPTE, Local 21

FROM:

Jacquie Hale, Director of Contract Management and Compliance

DATE:

October 14, 2010

SUBJECT:

Union Notification of PSC Summary to DHR

Attached is the following personal services contract summary, which will be submitted to the Department of Human Resources for Civil Service Commission review and approval for the meeting of December 20, 2010:

1. International Board Certified Lactation Consultant (IBCLC)

cc:

Gregg Sass Mark Morewitz, Health Commission File, w/a

OFFICE OF CONTRACT MANAGEMENT AND COMPLIANCE

101 Grove Street, Room 307 San Francisco, CA 94102 Telephone: (415) 554-2607 FAX: (415) 554-2555

TRANSMITTAL PAGE

| October 14, 2010 | | |
|--|--|--|
| | | |
| Robert Muscat, Executive Director, IFPTE, Local 21 FAX NO |). (415) 864- | 2166 |
| | | |
| Jacquie Hale Director, Office of Contract Management FAX NO |). (415) 554- <i>:</i> | 2555 |
| Professional Service Contract Summary for the 12/20/2010 Civil Service Commission meeting. | | |
| Number of Pages (including this transmittal page) | 6 | |
| | Robert Muscat, Executive Director, IFPTE, Local 21 FAX NO Jacquie Hale Director, Office of Contract Management FAX NO Professional Service Contract Summary for the 12/20/2010 Civil Service Commission meeting. | Robert Muscat, Executive Director, IFPTE, Local 21 FAX NO. (415) 864- Jacquie Hale Director, Office of Contract Management FAX NO. (415) 554- Professional Service Contract Summary for the 12/20/2010 Civil Service Commission meeting. |

*****Re-Sent / Today's date was inadvertently left off of page 1 of the PSC 1. This Fax has the corrected page 1. Please disregard the previous Fax.

10/14/2010 14:45 Serial No. 57AE04423 TC: 455282

| Destination | Start Time | Time | Prints | Result | Note | |
|-------------------|-------------|----------|---------|--------|------|--|
| Local 21 864-2166 | 10-14 14:44 | 00:01:07 | 006/006 | 0K | L1 | |

Note

L1: Main Circuit, L2: Sub Circuit, TMR: Timer, POL: Poll, ORG: Original, FME: Frame Erase TX, MIX: Mixed Original, CALL: Manual Communication, CSRC: CSRC, FWD: Forward, PC: PC-FAX, BND: Bind, SP: Special Original, FCODE: F-Code, RTX: Re-Tx, RLY: Relay, MBX: Secure, BUL: Bulletin

Result OK: TX OK, S-OK: Stop Communication, PW-OFF: Power Switch OFF, TEL: RX from TEL, NG: Other Error, Cont: Continue, No Ans: No Answer, Refuse: Receipt Refused, Busy: Busy, M-Full: Memory Full.

OFFICE OF CONTRACT MANAGEMENT AND COMPLIANCE 101 Grove Street, Room 307 San Francisco, CA 94102 Telephone: (415) 554-2607 FAX: (415) 554-2555

TRANSMITTAL PAGE

| DATE: | October 14, 2010 | | |
|-----------|--|----------|----------|
| то: | Robert Muscat, Executive Director, IFPTE, Local 21 FAX NO |). (415) | 864-2166 |
| • | | | |
| | | | r |
| FROM: | Jacquie Hale - Director, Office of Contract Management FAX NO | . (415) | 554-2555 |
| RE: | Professional Service Contract Summary for the 12/20/2010 Civil Service Commission meeting. | | |
| | Number of Pages (including this transmittal page) | e. | |
| *****Re-8 | Sent / Today's date was inadvertently left off of page 1 of the PSC 1. T | his Fax | has th |

corrected page 1. Please disregard the previous Fax.

PERSONAL SERVICES CONTRACT SUMMARY

| DATE: 10/21/2010 (30-da 11/02/2010 (to DI | | , |
|---|--|---|
| DEPARTMENT NAME: | San Francisco Public Utilities Commission | DEPARTMENT NUMBER 40 |
| TYPE OF APPROVAL: | EXPEDITED ✓ REGULAR CONTINUING ANNUAL | (OMIT POSTING) |
| TYPE OF REQUEST: INITIAL REQUI | group-secure-secure | |
| TYPE OF SERVICE: | Educational and Training Services (Camp Mather P | ilot Project) (CS-158i) |
| FUNDING SOURCE: | Water System Improvement Program (WSIP) Funds | |
| PSC AMOUNT: \$90 | 9,000 PSC DURATION: 12/20/2010 |) to 12/20/2013 |
| Proposed work incle economically disadva construction by performance of the locations in the upper Camp Mather, located B. Explain why the Explain why the service is necessore adiness education foster good will with diminish stakeholder opportunity to educate cession plan while crops of the Explain how service Communications. | ption of proposed work: udes assisting the SFPUC with providing educa antaged residents of San Francisco to prepare ther forming maintenance on SFPUC owned and opera er watershed of the Hetch Hetchy Water System and d near Yosemite National Park. his service is necessary and the consequences of denial: sary to assist economically disadvantaged San Francisco and training while creating green jobs. If this service confidence resulting in extra effort required to rebute and train economically disadvantaged San Francisco and train economical | n for employment in the field of ted facilities, located in remote d other City properties including cisco residents obtain job are is denied, opportunities to ure work is located could all relationships. In addition, an isco residents in efforts to |
| _ | contract(s) be renewed: No . | |
| 2. <u>UNION NOTIFICA</u> instructions for spec | ATION: Copy of this summary is to be sent to employee orgacific procedures): | nizations as appropriate (refer to |
| L21/ L1021 | Shamica Jackson Shomin Justin | 10/21/2010 (30-day Union Notice) 11/02/2010 (to DHR) |
| Union Name | Signature of person mailing/faxing form | Date |
| ********** | ******** | |
| PSC# 4060 - STAFF ANALYSIS/RECIVIL SERVICE COM | COMMENDATION: | NOV 02 2010 |

City and County of San Francisco

DESCRIPTION OF REQUIRED SKILLS/EXPERTISE

Specify required skills and/or expertise:

Expertise and experience relating to educational and training services relating to employment, which may include, but is not limited to the following components:

- Services in support of local and regional employment and job training programs for public agencies, trade agencies, and non-profits.
- A working relationship with labor/ trade organizations
- An understanding of both public agencies and construction industry standards and compliance.
- Which, if any, civil service class normally performs this work? В. None.
- Will contractor provide facilities and/or equipment not currently possessed by the City? If yes, explain: C. No.

WHY CLASSIFIED CIVIL SERVICE CANNOT PERFORM 4.

Explain why civil service classes are not applicable:

Civil service classifications do not have the necessary specialization and experience in the development and administration of an educational and training program in a remote setting encompassing environmental remediation as delineated within the Camp Mather Pilot Project.

Would it be practical to adopt a new civil service class to perform this work? Explain. No. It would not be practical to adopt a new class due to the specialized and temporary nature of the Camp Mather Pilot Project as determined and supervised by the SFPUC Infrastructure Division Staff.

| | | | Sar | n Francisco, CA 94 | 103 | | |
|----------|-------------|---|--|---|-----------------------------------|---|--|
| | | | | Market Street, 9 th | | | |
| | | | Print or Type Nam | | Telephone Number | | • |
| | | | Shamica Jackso | | 415-554-0727 | | |
| | | | Signature of Departme | ental Personal Services | s Contract Coordinator | | · |
| | | | | Shornin Jepan | | | |
| CH DE | IE A PAI | BOVE INFOR RTMENT HEA | AD: | | AND ACCURATE ON BE | HALE OF | · A EALL |
| רשרונו | 100 · | = | _ | ED AS COMPLETE | AND ACCURATE ON RE | HALF OF | THE |
| | F. | | sed work be completed by your department? | a contractor that has | a current personal services | Marie Company | X |
| | Ε. | Has a board or to provide this | commission determined the service? | hat contracting is the r | most effective way | SACE MARINE PROABCONCERNA | X |
| | D. | | | | | NOTE TO SERVICE | |
| | | | ral or state grant requireme | | | *************************************** | $\overline{\mathbf{x}}$ |
| | C. | _ | mandates requiring the us | | | | X |
| | | Describe theIndicate occ | ctor train City and County e training and indicate app cupational type of City and ers, etc.) and approximate | roximate number of h I County employees to | o receive training (i.e., clerks, | AMBARINESS SECRETARIA | NEW PROPERTY OF THE PROPERTY O |
| | | ******* | 10 | 1 | | <u> </u> | Х |
| • | | | FORMATION (if "yes," a ctor directly supervise City | | ees? | Yes | No X |
| | • | | • | | | | 3.7 |

ees

Address

5



WATER Wastewater Power

GAVIN NEWSOM MAYOR

F.X. CROWLEY PRESIDENT

FRANCESCA VIETOR VICE PRESIDENT

ANN MOLLER CAEN COMMISSIONER

JULIET ELLIS COMMISSIONER

ANSON B. MORAN COMMISSIONER

ED HARRINGTON GENERAL MANAGER

SAN FRANCISCO PUBLIC UTILITIES COMMISSION



Contract Administration Bureau Ivy V. Fine, Manager 1155 Market Street, 9th Floor, San Francisco, CA 94103 • Tel. (415) 551-4603 • Fax (415) 554-3225

MEMORANDUM

| DATE: June 25, 201 |
|--------------------|
|--------------------|

FROM:

TO: Steven Ponder, Director: Classification & Compensation

Department of Human Resources (Dept. 33)

Shamica Jackson, PSC Coordinator 🗧

David E. Scott, Contract Analyst San Francisco Public Utilities Commission (Dept. # 40)

RE: Request for Administrative Approval of PSC Modification (less than 50%)

| PSC No: 4019 | -07/08 | Approval Date: 9/30/ | 2007 |
|----------------------------|---|--|---|
| Description of Service(s): | ensuring SFPUC's pi Rights Commission s compliance with the | onsultants provide on-going services, in time contractors' compliance with the subcontracting goal requirements, assist SFPUC Project Labor Agreement, and PUC Stakeholders, including communications. | San Francisco Human isting contractors with d maintaining trusted |
| Original Approved Amount: | \$100,000 | Original Approved Duration: | 10/1/2007 - 3/30/2010 |
| Modification One: Amount: | \$16,000 | Modification of Duration: | 4/1/2010 - 9/3/2010 |
| Modification Two: Amount: | \$33,500 | Modification of Duration: | 9/4/2010 - 12/31/2010 |
| Total Amount as Modified: | \$149,500 | Total Duration as Modified: | 10/1/2007 - 12/31/2010 |

The scope of work required under the Consultants' Task Orders has not been completed. The SFPUC desires to retain these Micro LBE consultants during this vital stage in the Water System Improvement Program (WSIP) as well as other SFPUC projects and programs.

Attachments: 1.) Copy of PSC Summary sent to DHR. 2.) PSC Modification One

| | FOR DEPARTMENT OF HUMAN RESOURCES USE |
|----------------|---------------------------------------|
| DHR ACTION: | Approved |
| Approval Date: | 7/14/2010 |

Approval Date: 1/17/03/010

Micki Vallahan, Human Resources Director

30 DAY NOTICE PRIOR TO DHR: CS-158I draft PSC to Unions for review

Jackson, Shamica to: Brenner, Joe, Lee, Tedman C, Wong, Larrry, Louie, Ging, Tanner, Joe

10/21/2010 05:41 PM

Cc: "DHR-PSCCoordinator", "Jackson, Prentiss", "McGee, Bonita"

Follow Up:

Normal Priority.

Pursuant to recently negotiated provisions in the City's memoranda of understanding ("MOUs") with City labor unions, Departments must now send such notices to affected unions either at the time the City issues a Request for Proposals/Request for Qualifications, or 30 days prior to the submission of a PSC request to DHR and/or the Commission, whichever occurs first. Such notice must include a copy of the draft PSC summary form.

Shamica L. Jackson San Francisco Public Utilities Commission Contract Administration Bureau 1155 Market Street, 9th Floor San Francisco, CA 94103

voice: 415-554-0727 fax: 415-554-3225

email:sjackson@sfwater.org

Please consider the environment before printing this email

220

CS-158I Community Benefits Program (Camp Mather) DRAFT PSC to Unions 102110.DOC

FW: (CS-158I) Camp Mather Pilot Program modified PSC

Jackson, Prentiss

to: Larry Wong

10/29/2010 09:48 AM

Cc: "Ging Louie", "Joe Brenner", "DHR-PSCCoordinator", "Jackson, Shamica"

Hello Larry,

Below is the email and revised PSC I sent to contracts with "Environmental Remediation" removed from the description of work. This is the PSC that will be sent to DHR by our contracts department. I do not forward PSC's to DHR however; I do send a notice when we have reached resolution. -Prentiss

Thank You, Prentiss Jackson San Francisco Public Utilities Commission Labor Relations and Community Programs (415) 554-3485 (415) 551-4554 fax Pjackson@sfwater.org

From: Jackson, Prentiss

Sent: Thursday, October 28, 2010 11:51 AM

To: Jackson, Shamica

Subject: (CS-158I) Camp Mather Pilot Program modified PSC

Hello Shamica,

Attached is the modified PSC summary form with "Environmental Remediation" removed from the description of work per Local 21's request.

Thank You,
Prentiss Jackson
San Francisco Public Utilities Commission
Labor Relations and Community Programs
(415) 554-3485
(415) 551-4554 fax
Pjackson@sfwater.org



CS-158I Community Benefits Program (Camp Mather) DRAFT PSC to Unions.DOC

CS-158i, PSC Summary Form (Initial Request)

Birrer, Joe, Byrne, Ed, Chan, Norman, Divine, Peg, Elwin, Harvey, How, Kathryn, Isen, Carol, Koleini, Amir, Lee, Tedman C, Rivera, Patrick, Wang, Jane, Baker, Deborah, Bowman, Lora, Brenner, Joe.

Jackson, Shamica

to: DHR-PSCCoordinator, Domingo, Kofo, Jackson, Prentiss, Jackson, Shamica, Kyaun, Florence, Lee, Tedman C, Louie, Ging, McGee, Bonita, Morrison, Emily M., Reed, Margot, Scott, David E, Tamura, Pattie, Tanner, Joe, Wong, Larrry, Yun, Pauson

11/02/2010 02:22 PM

- 1. For Engineering Resources Committee: Attached for your review is the PSC1, Summary Form for CS-158i, Educational and Training Services (Camp Mather Pilot Project), initial request for \$90,000.
- 2. For **DHR**: We will forward to you for posting upon notification of L21 and other applicable unions.
- 3. Thirty-day Union notification required? If no, please explain. Yes. Union notified on October 21, 2010 and L21 has no objection to this moving forward as of October 27, 2010.
- 4. For December 6, 2010 Civil Service Commission Meeting, Room 400 City Hall.

Shamica L. Jackson
San Francisco Public Utilities Commission
Contract Administration Bureau
1155 Market Street, 9th Floor
San Francisco, CA 94103
voice: 415-554-0727

voice: 415-554-0727 fax: 415-554-3225

email:sjackson@sfwater.org



CS-158I Community Benefits Program (Camp Mather) PSC to DHR 110210 .pdf

| PERSONAL SERVICES CONTRACT SUM | IMARY |
|---|--|
| DATE: 10/22/2010 (30-day Notice to Unions) 11/22/2010 (to DHR) | |
| DEPARTMENT NAME: San Francisco Public Utilities Commission | DEPARTMENT NUMBER 40 |
| TYPE OF APPROVAL: EXPEDITED | |
| TYPE OF REQUEST: V | _) (20.405) |
| TYPE OF SERVICE: Maintenance and Repair of Auxiliary Water Supply Sy | ystem and Actuators (CS-185) |
| FUNDING SOURCE: SFPUC Water Department Operating Fund | |
| PSC AMOUNT: PSC DURATION: 12/20/20 | 110 to 12/1/2013 |
| A. Concise description of proposed work: Perform annual preventive maintenance on approximately 30 Limitorque valve locations. Visual inspection of interior and exterior, re-set limit switches, instand electrical connections, repair and/or adjust valve position sensor. Remove operational actuators, actuator motors and/or actuator control panels. Clean actuators. Supply necessary confined space safety equipment and materials City actuators are installed below street level in concrete vaults. Provide rep B. Explain why this service is necessary and the consequences of denial: San Francisco maintains an Auxiliary Water Supply System (AWSS), which is network that supplements the hydrants, connected to the regular water distriallows the City to remotely direct water pressure in the fire hydrant system to pressure is required to fight fires. The system has the ability to detect an early valves, preventing the loss of fire fighting water pressure. Not maintaining the render it inoperable, increasing the risk of no water pressure for fire suppres C. Explain how this service has been provided in the past (if this service water consistent personal services contract ap The City, through the Department of Technology, contracted out for this service on 9/30/2010. (PSC 4022-07/08; Dept. of Tech.) D. Will the contract(s) be renewed: Yes. | pect and/or replace gear lubrications val and replacement of nonand re-furbish non-installed for work on installed actuators. All vair parts and materials for actuators. Is a water storage and distribution in a water storage and distribution in the stor |
| UNION NOTIFICATION: Copy of this summary is to be sent to employee of instructions for specific procedures): | organizations as appropriate (refer to |
| L21 Shamica Jackson Stormer Declaration Union Name Signature of person mailing/faxing form | 10/22/2010 (30-day Notice to Unions) 11/22/2010 (to DHR) |
| Union Name Signature of person mailing/faxing form | Date |
| ************************************** | |

CIVIL SERVICE COMMISSION ACTION:

STAFF ANALYSIS/RECOMMENDATION:

NOV 2 3 2010

DESCRIPTION OF REQUIRED SKILLS/EXPERTISE

Specify required skills and/or expertise:

Technicians performing this work must be factory trained certified Limitorque Valve technicians, be 'confined space' trained, their work must be supervised by a Master Valve Technician and technicians must be able to respond to repair requests within two weeks.

- Which, if any, civil service class normally performs this work? Unknown if any City employees are certified in the repair of Limitorque systems.
- Will contractor provide facilities and/or equipment not currently possessed by the City? If yes, explain: Yes. Specialized Limitorque tools, parts and materials. Confined space tools and equipment.

4. WHY CLASSIFIED CIVIL SERVICE CANNOT PERFORM

Explain why civil service classes are not applicable:

The work requires training in repair of proprietary equipment, supervisory certification and specialized tools.

| B. Would it be practical to adopt a new civil service class to perform this work? Explain. | |
|--|------------|
| The nature of this work is infrequent or on-call and often performed during non-business hours. It impractical and fiscally imprudent to adopt a new class solely to provide this service. | vould be |
| 5. <u>ADDITIONAL INFORMATION</u> (if "yes," attach explanation) Yes | <u>No</u> |
| A. Will the contractor directly supervise City and County employees? | X |
| B. Will the contractor train City and County employees? Describe the training and indicate approximate number of hours. Indicate occupational type of City and County employees to receive training (i.e., clerks, civil engineers, etc.) and approximate number to be trained. | <u> </u> |
| C. Are there legal mandates requiring the use of contractual services? |] X |
| D. Are there federal or state grant requirements regarding the use of contractual services? | X |
| E. Has a board or commission determined that contracting is the most effective way to provide this service? |] <u>x</u> |
| F. Will the proposed work be completed by a contractor that has a current personal services contract with your department? No. The previous contract was executed by S.F. Dept. of Technological Contract was executed by S.F. Dept. of Technologica |] X |
| THE ABOVE INFORMATION IS SUBMITTED AS COMPLETE AND ACCURATE ON BEHALF DEPARTMENT HEAD: | OF THE |
| Shornin Justin | |
| Signature of Departmental Personal Services Contract Coordinator | |
| Shamica Jackson 415-554-0727 | |
| Print or Type Name Telephone Number | |
| 1155 Market Street, 9 th Floor | |
| San Francisco, CA 94103 | aj- |
| Address | |

CS-185, PSC Summary Form (Initial Request)

Birrer, Joe, Byrne, Ed, Chan, Norman, Divine, Peg, Elwin, Harvey, How, Kathryn, Isen, Carol, Koleini, Amir, Lee, Tedman C, Rivera, Patrick, Wang, Jane, Baker, Deborah, Bowman, Lora, Brenner, Joe,

Jackson, Shamica

to: DHR-PSCCoordinator, Domingo, Kofo, Jackson, Prentiss, Jackson, Shamica, Kyaun, Florence, Lee, Tedman C, Louie, Ging, McGee, Bonita, Morrison, Emily M., Reed, Margot, Scott, David E, Tamura, Pattie, Tanner, Joe, Wong, Larrry, Yun, Pauson

11/23/2010 03:01 PM

- 1. For Engineering Resources Committee: Attached for your review is the PSC1, Summary Form for CS-185, Maintenance and Repair of Auxiliary Water Supply System and Actuators, initial request for \$300,000.
- 2. For **DHR**: We will forward to you for posting upon notification of L21 and other applicable unions.
- 3. Thirty-day Union notification required? If no, please explain. Yes. Union notified on October 22, 2010 and L21 has no objection to this moving forward as of November 12, 2010.
- 4. For December 20, 2010 Civil Service Commission Meeting, Room 400 City Hall.

Shamica L. Jackson San Francisco Public Utilities Commission Contract Administration Bureau 1155 Market Street, 9th Floor San Francisco, CA 94103 voice: 415-554-0727

fax: 415-554-3225

email:sjackson@sfwater.org



CS-185 PSC Summary to DHR 112310.pdf

RE: Personal Services Contracts Approved by Local 21

Jackson, Shamica to: DHR-PSCCoordinator, Jackson, Prentiss

11/12/2010 02:20 PM

Co: "Ging Louie ", "Larry Wong", "Scott, David E"

Hi Maria et. al.,

CS-184 is actually CS-185. The contract number was incorrect but everything else is the same. I will send the PSC's in time for the December 20, 2010 CSC meeting.

Best regards, Shamica

Shamica L. Jackson San Francisco Public Utilities Commission Contract Administration Bureau 1155 Market Street, 9th Floor San Francisco, CA 94103

voice: 415-554-0727 fax: 415-554-3225

email:sjackson@sfwater.org

A Please consider the environment before printing this email

From: Maria Ryan [mailto:Maria.Ryan@sfgov.org] On Behalf Of DHR-PSCCoordinator

Sent: Friday, November 12, 2010 1:25 PM **To:** Jackson, Prentiss; Jackson, Shamica

Cc: Ging Louie ; Larry Wong

Subject: Re: Personal Services Contracts Approved by Local 21

Prentiss,

So you mean CS-184? If so, both it and the paperwork for CS-733 should be forwarded to me by Shamica, as I only received "drafts." Also, the funding source should be indicated for CS-184.

Thank you.

María Ryan | Department of Human Resources | City & County of San Francisco | 415.551.8948

Personal Services Contracts Approved by Local 21

Jackson, Prentiss

to: DHR-PSCCoordinator

. 11/12/2010 11:33 AM

Cc: "Ging Louie ", "Larry Wong", "Jackson, Shamica"

Hello Maria,

The following PSC's have been approved by Local 21 for submission to the Civil Service Commission.

- (CS-185) Maintenance and Repair of Auxiliary Water Supply System and Actuators [\$300,000]
- (CS-733) Calaveras Advisory Panel [\$425,000]

Thank You,
Prentiss Jackson
San Francisco Public Utilities Commission
Labor Relations and Community Programs
(415) 554-3485
(415) 551-4554 fax
Pjackson@sfwater.org

30 DAY NOTICE PRIOR TO DHR: CS-184 draft PSC to Unions for review

Jackson, Shamica

Brenner, Joe, Lee, Tedman C, Wong, Larrry, Louie,

Ging, Tanner, Joe

10/22/2010 05:32 PM

Cc: "DHR-PSCCoordinator", "Jackson, Prentiss", "Scott, David E"

Follow Up:

Normal Priority.

History:

This message has been replied to.

Pursuant to recently negotiated provisions in the City's memoranda of understanding ("MOUs") with City labor unions, Departments must now send such notices to affected unions either at the time the City issues a Request for Proposals/Request for Qualifications, or 30 days prior to the submission of a PSC request to DHR and/or the Commission, whichever occurs first. Such notice must include a copy of the draft PSC summary form.

Shamica L. Jackson
San Francisco Public Utilities Commission
Contract Administration Bureau
1155 Market Street, 9th Floor
San Francisco, CA 94103

voice: 415-554-0727

fax: 415-554-3225

email:sjackson@sfwater.org

Please consider the environment before printing this email



CS-184 PSC DRAFT TO UNIONS 102210.DOC

PSC FORM 1 (9/96)

PERSONAL SERVICES CONTRACT SUMMARY

| DATE: October 20, 20 | 10 Revised 11/30/10 | | | (Rev01) |
|--|---|--|--------------------------------------|---|
| DEPARTMENT NAMI | E: PLANNING DEPAR | <u>rment</u> | DEPART | MENT NUMBER: 29 |
| TYPE OF APPROVAL: | EXPEDITED | X | REGULAR | (OMIT POSTING) |
| | CONTINUIN | G | ANNUAL | |
| TYPE OF REQUEST: | beg e communication provided | 2 00 3 MaCuppins square | | • |
| INITIAL REQU | EST X MOD | IFICATION (PSC # 4 | 028-07/08) | |
| TYPE OF SERVICE: | As-Needed Historic Reso | ource Survey and Arch | itectural Service | es |
| FUNDING SOURCE: | \$600,000 Historic Preser | vation Comm. Fund ar | nd \$400,000 Ge | neral Fund |
| Original Amount: | \$1,000,000 | PSC Duration: | 01/01/2008 - | 01/01/2010 (CSC) |
| Mod #1 PSC Amount: | (No Change) | PSC Duration: | 01/02/2010 - 01 | /01/2011 (CSC) |
| PSC Amount:: | (No Change) | PSC Duration: | | 06/30, 2012 extension request |
| Total Amount: | \$1,000,000 | Total PSC Duration: | 01/01/2008 — | 6/30/2012 |
| The San Francisco Plant allow the continuation a planning effort. An Env | tion of proposed work: ning Department requires a nd completion the Historic | Preservation Element required for the Histo | as part of the D ric Preservation | Contract No. 4028-07/08 to epartment's long-range Element must be completed |
| The Historic Preservation | forward with a Historic Pr | lose to being complete | ed by the contra | ctor. The Planning Department 's General plan if this PSC |
| Service Commi Services similar in scop | is service has been provide ssion, indicate most recent e have been provided throu ct(s) be renewed? No; it is | personal services cont gh a personal services | ract approval nu contract, PSC # | [‡] 4058-06/07. |
| 2. <u>UNION NOTIFICA</u> instructions for spec | | nary is to be sent to em | ployee organiza | ations as appropriate (refer to |
| instructions for spec | inte procedure). | <u>(</u> . | | • |
| X IFPTE Loca | 121 | C. Ch. | | 10/22/10 |
| Union Name | | of person mailing/faxi | ng form | Date |
| | | • | | |
| Union Name | Signature | of person mailing/faxi | ng form | Date |
| | Signature | or person maning/raxi | 115 101111 | Duto |
| RFP sent toU | nion Name | Date . | | Signature |
| ****** | ***** | ***** | ***** | ********* |
| PSC# 4028-07 | 108 | ENT OF HUMAN RI | ESOURCES US | NOV 2 2 2010 |
| STAFF ANALYSIS/RI | ECOMMENDATION: | | | |
| CIVIL SERVICE COM | IMISSION ACTION. | | | |

| DESCRIPTION | | |
|-------------|--|--|
| | | |
| | | |
| | | |
| | | |

(Rev01)

A. Specify required skills and/or expertise:

Contractors' employees must meet Professional Qualifications Standards that define the minimum combination of education and experience for historic preservation identification as published in the Code of Federal Regulations, 36 CFR Part 61.

- B. Which, if any, civil service class normally performs this work?
 Services would normally be provided by those in the [Preservation] Planner III and [Preservation Coordinator] Planner IV classifications, which include historic preservation specialties that conform to the federal Professional Qualifications Standards. There is no readily identifiable historic architect classification that meets the federal requirements.
- C. Will contractor provide facilities and/or equipment not currently possessed by the City? If yes, explain: No, contractor's staff would perform the requested services at their company offices.

4. WHY CLASSIFIED CIVIL SERVICE CANNOT PERFORM

A. Explain why civil service classes are not applicable:

The Planning Department has no identifiable historic architects that meet the federal requirements.

B. Would it be practical to adopt a new civil service class to perform this work? Explain. Since the contractor will soon complete the Historic Preservation Element project, it is not a financially sound decision to adopt a new civil service class to finish this project.

| 5. <u>A</u> | D | DITIONAL INFORMATION (if "yes," attach explanation) | <u>Yes</u> | . <u>N</u> o |
|-------------|-----|---|--|--------------|
| A | ٠. | Will the contractor directly supervise City and County employees? | | X |
| Е | | Will the contractor train City and County employees? | | X |
| | | • Describe the training and indicate approximate number of hours. | | |
| | | • Indicate occupational type of City and County employees to receive training (i.e., clerks, civil engineers, etc.) and approximate numbers to be trained. | | |
| | | | | |
| C | · . | Are there legal mandates requiring the use of contractual services? | | X |
| Ι |). | Are there federal or state grant requirements regarding the use of contractual services? | | X |
| F | | Has a board or commission determined that contracting is the most effective way | X | |
| <i>a</i> . | | to provide this service? \$70,000 of funds are a 06/07 Carry-Forward of Board of Supervisors' add-b | | |
| | | s in Sub-Object 02700 (Personal Services Contracts) and \$250,000 are a 07/08 Board add-back in s/o 0. Will the proposed work be completed by a contractor that has a current personal services | 2700 foi | ine san |
| | • | contract with your department? | Lawrence of the same of the sa | |
| THE | A | BOVE INFORMATION IS SUBMITTED AS COMPLETE AND ACCURATE ON BEHALF | F OF TI | НE |
| | | RTMENT HEAD: | | |
| | | mont tout | | |
| | | Signature of Departmental Personal Services Contract Coordinator | | |
| RF/E | 3 | Thomas DiSauto 415-575-9113 | | |
| | | Print or Type Name Telephone Number | | |
| | | 1650 MISSION ST STE 400 | | |
| | | CAN EDANCISCO CA 04102 | | |

Address

ATTACHMENT

| DATE: October 20, 20 | 10 | | |
|----------------------|--|------------------------|--|
| DEPARTMENT NAME | : PLANNING DEPARTMENT | DEPARTMENT NUMBER: | |
| TYPE OF SERVICE: | As-Needed Historic Resource Survey and A | architectural Services | |

1.A Concise description of proposed work:

Changes and comments generated through the Environmental Review process will need to be incorporated in the final draft of the Historic Preservation Element. The Historic Preservation Element contract needs to be extended so that the Environmental Impact Report can be completed and the changes and comments generated through the EIR process can be incorporated into the final draft of the Historic Preservation Element.



Lisa Chau/CTYPLN/SFGOV

10/22/2010 04:56 PM

To Joe Brenner < jebrenner@ifpte21.org>

CC

bcc

Subject PSC 4028-07/08 for Term Extension of the As-Needed Historic Resource Survey and Architectural Services

Hi Joe,

Attached for your review is a PDF of the above referenced PSC form for a *term extension only* of these project services. We need to extend the contract for one and a half year to complete this project.

Please let me know ASAP if you have any questions or concerns about this.

Thanks.



PSC 4028 0708 med 102210.pdf

Regards, Lisa Chau San Francisco Planning Department 1650 Mission Street, Suite 400 San Francisco, CA 94103

Tel: 415 575 9042 Fax: 415 558 6409

E-mail: Lisa.Chau@sfgov.org

PERSONAL SERVICES CONTRACT SUMMARY (Rev01) er 16, 2009 DEPARTMENT NUMBER: PLANNING DEPARTMENT نNT NAME: (OMIT POSTING REGULAR **EXPEDITED** APPROVAL: ANNUAL CONTINUING PE OF REQUEST: MODIFICATION (PSC # 4028-07/08) INITIAL REQUEST As-Needed Historic Resource Survey and Architectural Services TYPE OF SERVICE: \$600,000 Historic Preservation Comm. Fund and \$400,000 General Fund FUNDING SOURCE: PSC Duration: January 1, 2008 – January 1, 2010 \$1,000,000 Original Amount: January 2, 2010 – January 1, 2011 PSC Duration: Modification Amount: None Total PSC duration: January 1, 2008 - January 1, 2011 Total Amount: \$1,000,000 DESCRIPTION OF WORK A. Concise description of proposed work: As-needed historic resources survey and architectural design services to complete the long-range planning effort of generating a city-wide inventory of buildings and areas of architectural, historical and cultural significance and development of illustrated design guidelines for alterations, additions, or infill construction impacting historic and

B. Explain why this service is necessary and the consequence of denial: The Planning Department has been engaged in drafting various area plans (Market/Octavia, Eastern Neighborhoods-Mission/SoMa/Showplace Square, etc.). The Department requires the provision of these surveys on an as-needed basis to survey those areas that were not included or provided for in the main survey plan areas. Furthermore, the City and County of San Francisco, as a "Certified Local Government" in partnership with the National Park Service and the California Office of Historic Preservation, is obligated to survey and inventory potential historic properties. Denial would result in the Department's inability to identify such resources and leave them vulnerable to loss through zoning changes and pressure for development.

C. Explain how this service has been provided in the past (if this service was previously approved by the Civil Service Commission, indicate most recent personal services contract approval number):

Services similar in scope have been provided through a personal services contract, PSC #4058-06/07.

culturally significant properties, addressing appropriate treatment options.

D. Will the contract(s) be renewed? No, it is anticipated that these services will allow for the final completion of the city-wide survey.

| 2. | UNION NOTIFICATION: Copy of | this summary | is to be s | ent to employee | organizations as appropriate | (refer to |
|----|---------------------------------------|--------------|------------|-----------------|------------------------------|-----------|
| | instructions for specific procedure): | | Λ | · · | | |

| X | IFPTE Local 21 Union Name | Monne A. Ko Signature of person mailing/faxing form | 12/4/09 Date |
|-------------|---------------------------|---|-----------------|
| | Union Name | Signature of person mailing/faxing form | Date |
| RFP sent to | | , on | Cionatura |
| | Union Name | Date | Signature |
| ***** | | ************************************** | |

PSC# STAFF ANALYSIS/RECOMMENDATION:

CIVIL SERVICE COMMISSION ACTION:

3. DESCRIPTION OF REQUIRED SKILLS/EXPERTISE

(Revl

A. Specify required skills and/or expertise:

Contractors' employees must meet Professional Qualifications Standards that define the minimum combination of education and experience for historic preservation identification as published in the Code of Federal Regulations, 36 CFR Part 61.

- B. Which, if any, civil service class normally performs this work?
 Services would normally be provided by those in the [Preservation] Planner III and [Preservation Coordinator] Planner IV classifications, which include historic preservation specialties that conform to the federal Professional Qualifications Standards. There is no readily identifiable historic architect classification that meets the federal requirements.
- C. Will contractor provide facilities and/or equipment not currently possessed by the City? If yes, explain: Contractors will use their own handheld PC equipment to record the survey data on foot in the applicable survey area and compile the data at their offices. All data and required applications shall be provided to the City.

4. WHY CLASSIFIED CIVIL SERVICE CANNOT PERFORM

A. Explain why civil service classes are not applicable:

There is not enough Department staff that meets the federal requirements to perform the architectural historian and historian services on an intermittent, as-needed basis for this time-limited project, and no identifiable historic architects that meet the federal requirements.

B. Would it be practical to adopt a new civil service class to perform this work? Explain. The City has already adopted historic preservation specialty for the Planner III and IV positions that conform to the federal requirements for architectural historian and historian (see 3.B). Given the one-time, as-needed intermittent nature of these services it would not be feasible to create a new historic architect classification.

| 5. | ADI | DITIONAL INFORMATION (if "yes," attach explanation) | <u>Yes</u> | No |
|------|------------|--|------------------------------|--------------------|
| | A. | Will the contractor directly supervise City and County employees? | | X |
| | B. | Will the contractor train City and County employees? Describe the training and indicate approximate number of hours. Indicate occupational type of City and County employees to receive training (i.e., clerks) | | X |
| | | civil engineers, etc.) and approximate numbers to be trained. | | |
| | C. | Are there legal mandates requiring the use of contractual services? | | X |
| | D. | Are there federal or state grant requirements regarding the use of contractual services? | | X |
| Serv | ices F. | Has a board or commission determined that contracting is the most effective way to provide this service? \$70,000 of funds are a 06/07 Carry-Forward of Board of Supervisors' adds in Sub-Object 02700 (Personal Services Contracts) and \$250,000 are a 07/08 Board add-back in s/o Will the proposed work be completed by a contractor that has a current personal services contract with your department? Contractor(s) to be selected through an RFQ pool. | X -back for the 02700 for th | ese ne sam X |
| | | BOVE INFORMATION IS SUBMITTED AS COMPLETE AND ACCURATE ON BEHAL RTMENT HEAD: | F OF THE | 5 |
| | | Signature of Departmental Personal Services Contract Coordinator | | |
| RF/I | ΞF | Elaine Forbes 415-558-6417 | | |
| | | Print or Type Name Telephone Number | | |
| • | | 1650 MISSION ST STE 400 SAN FRANCISCO CA 94103 | | |

Address

Page 1 of 7

Civil Service Commission

LISTEN
TEXT ONLY
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January 04, 2010 Regular Meeting

MINUTES

Regular Meeting

January 4, 2010

2:00 p.m.
ROOM 400, CITY HALL
1 Dr. Carlton B. Goodlett Place

CALL TO ORDER

2:08 p.m.

ROLL CALL

| President Morgan R. Gorrono | Present |
|-----------------------------------|---------|
| Vice President E. Dennis Normandy | Present |
| Commissioner Joy Y. Boatwright | Present |
| Commissioner Donald A. Casper | Present |
| Commissioner Mary Y. Jung | Present |

President Morgan R. Gorrono presided.

PUBLIC COMMENT ON MATTERS APPEARING ON THE AGENDA

Anamarie Loya, Executive Director La Raza Centro Legal, Inc., Hillary Ronen, Esq., La Raza Centro Legal, Inc./Worker's Rights Unit, Cristal Java, SEIU Local 1021

Alex Tom, Co-Director Chinese Progressive Association and Terrence Vales and Mario deMira, Filipino Community Center all spoke on the community outreach programs and their support for approving PSC #4021-07/08.

Walter Scott, TWU Local 250A requested a postponement for Marcus Davis' request for hearing on future employment restrictions to the meeting of February 1, 2010.

Dan Boreen requested to view the meeting file materials.

APPROVAL OF MINUTES

Regular Meeting of December 21, 2009

Action:

Approve. (Vote of 5 to 0)

0372-09-8

Review of request for approval of proposed personal services

contracts. (Item No. 5)

| PSC# | Department | Amount | Type of Service | Type of Approval | Durātion |
|----------------|---------------------------------------|---|--|---------------------|----------|
| 4071- 09/10 | Municipal Transportation Agency | \$2,000,000 | Preparation of technical specifications and Unit Price Books containing 150,000 - 200,000 items of work. Train staff and contractors for an SFMTA-customized job order contracting system. Provide proprietary software and management tools to administer the job order contracting program. The consultant contract is performance based, and fees are paid as a percentage of actual construction task orders issued after the master construction contracts are awarded. | Regular | 01/14/15 |
| 4029- | Airport | Increase | Will hire construction | Modi- | 12/31/12 |
| 05/06 | Commission | Amount \$7,000,000 New Amount \$21,000,000 | management team members, including construction managers, resident engineers, inspectors, part-time schedulers, and cost engineers for PDC capital improvement projects. Additional services include structural analysis, geotechnical reports, and hazardous material analysis and reports. | fication | |

December 21, 2009:

- (1) Postpone PSC #4071-09/10 to the meeting of January 4, 2010 at the request of IFPTE Local 21. The Commission stipulated there will be no further continuances.
- (2) Postpone PSC #4029-05/06 to the meeting of January 4, 2010 at the request of the Airport Commission.

Speakers:

None.

Action:

Approve request for proposed personal services contracts. Notify the offices of the Controller and the Office of Contract Administration. (Vote of 5 to 0)

0430-09-8 Review of request for approval of personal services contract. (Item No. 6)

| PSC# | Department | Amount | Type of Service | Type of Approval | Duration |
|----------------|--------------------------------|-------------|--|---------------------|----------|
| 4075- 09/10 | Public Works | \$4,800,000 | Perform as-needed environmental assessments and planning studies to assist in the completion of capital improvement projects; negotiate with regulatory agencies, and prepare environmental, risk assessments and planning reports. DPW intends to award six contracts of \$800,000 each for five years. | Regular | 12/30/16 |
| 4076- 09/10 | Public Works | \$3,000,000 | Provide special construction and building materials inspection and testing services for the City's building, construction and renovation projects on an asneeded basis. The testing agencies will utilize certified staff to perform reinforced concrete, high strength bolting, structural steel welding, masonry, shotcrete, and spray-applied fireproofing inspection and testing services. The City intends to award five contracts for \$600,000 each for five years. | Regular | 12/30/16 |
| 4077- 09/10 | Public Utilities Commission | \$900,000 | Provide advertising, communication, education, outreach and marketing services for the CleanPowerSF Program, which will soon make the City the default energy provider for residents and businesses in the city. The Marketing Program will inform residents and businesses that the City is their energy provider and it will persuade residents and businesses not to opt out from the initiative. | Regular | 12/31/11 |
| 4078- 09/10 | Public Utilities Commission | \$1,000,000 | Provide as-needed services for microbiological based analytical testing encompassing: 1) specialized methods that the Water Quality Division | Regular | 12/31/13 |

| | | | | Laboratories (WQDL) are not capable of performing internally, 2) backup testing services for the procedures that the WQDL performs in-house, 3) emergency response support, and 4) laboratory and consulting services for test method development and validation. | | |
|---|----------------|--------------------------------|--|--|-------------------|----------|
| | 4079- 09/10 | District Attorney | \$238,000 | Provide services to expend services at the CARE Program, a truancy intervention center operated by the Bayview YMCA through a grant from the Dept. of Children, Youth and Family. CARE serves chronically truant students from the City's | Regular | 02/1/12 |
| | | | | Southeast Sector. Services include providing educational advocacy and case management services to youth, including academic assistance, referrals to community resources, assistance with school re-entry, and concrete life skills training. | | |
| | 4080- 09/10 | District Attorney | \$243,350 | Provide community based services to Limited English Proficient (LEP) victims of domestic and dating violence, working closely with the Dsitrict Attorney's Office prosecution team and victim/ | Regular | 08/31/11 |
| | | | | witness assistance unit. The contractor will provide community based, culturally & linguistically competent services such as legal referrals, access to safe houses, shelter, assistance with restraining orders, housing relocation, education about the criminal justice system & other forms of outreach, education & support to underserved LEP victims of | | |
| Þ | 4028- 07/08 | City Planning | Increase Amount \$0 New Amount \$1,000,000 | domestic violence. Will provide historic resources survey and architectural design services to complete the long-range planning effort of generating a city-wide inventory of buildings and areas of architectural, historical and cultural significance. | Modi- fication | 01/01/11 |
| | 4097- 08/09 | Public Utilities Commission | Increase Amount \$749,000 New Amount \$1,320,000 | Will partner with a utility company to market and process a regional water and energy washing machine rebate program. The program includes over 30 Bay Area water agencies | Modi- fication | 12/31/10 |

| | | | and continues to build on a highly successful, grant funded regional partnership. The contract is being modified to accommodate the increased demand for the program. | | |
|----------------|----------|--|--|-------------------|----------|
| 4021- 07/08 | GSA-OLSA | Increase Amount \$156,000 New Amount \$546,000 | Will develop and implement an employee outreach and education program on the City's labor laws. Primary activities are: community outreach program employee workshops and trainings and counseling and referral services. The modification is to exercise a contract extension option to continue the program. | Modi- fication | 01/31/11 |

#4021-07/08.

Speakers:

Stanley DeSouza, Department of Public Works spoke on PSC #s 4075-09/10 and 4076-09/10.

Kofo Domingo and Charles Sheehan, Public Utilities Commission spoke on PSC #4077-09/10.

Kofo Domingo and Natasha Zahedi, Public Utilities Commission spoke on PSC #4078-09/10.

Sheila Arcelona, Office of the District Attorney spoke on PSC #4079-09/10 and 4080-09/10.

Kyra Byrne, IFPTE Local 21 and Elaine Forbes, City Planning spoke on PSC #4028-07/08.

Kofo Domingo, Public Utilities Commission spoke on PSC #4097-08/09.

Donna Levitt and Joan Lubamersky, General Services Agency, Joe Brenner, IFPTE Local 21 and Micki Callahan, Human Resources Director spoke on PSC

Action:

- Approve request for proposed personal services contract #4077-09/10. Notify the offices of the Controller and the Office of Contract Administration. (Vote of 4 to 0) Commissioner Jung recused from voting. (Vote of 5 to 0)
- (2) Amend and approve PSC #4097-08/09 with the increase amount to \$749,900 with the new amount of \$1,320,000. (Vote of 4 to 0)

 Commissioner Jung recused from voting. (Vote of 5 to 0)

- (3) Amend and approve PSC #4021-07/08 as reduced to \$156,000 with the new amount of \$546,000 and duration of 2011. (Vote of 5 to 0)
- (4) Approve request for all remaining proposed personal services contracts. Notify the offices of the Controller and the Office of Contract Administration. (Vote of 5 to 0)
- 0431-09-2 Request by the San Francisco Fire Department ("SFFD") to grant H2 Firefighter status to H-3 Level III Firefighter/Paramedics who
 apply and are selected under the provisions of the Local 798
 Memorandum of Understanding and General Order 09 A-73. (Item
 No. 7)

Speakers: Jennifer Johnston, Department of Human Resources

Jesusa Bushong, San Francisco Fire Department Pat Gardner, San Francisco Fire Department John Hanley, President, Firefighters Local 798

Action: Grant H-2 Firefighter status to six (6) H-3 Level III

Firefighter/Paramedics who have requested

reclassification to H-2 Firefighter in accordance with all applicable provisions of Civil Service Commission Rule 309; one applicable provision being they must exercise their status right within a year or lose it. Furthermore, with respect to future grants of status into the H-2 classification from H-3 Level III Firefighter/Paramedics that the Civil Service Commission retain jurisdiction over each grant of status. The Commission requested the

names of the six individuals. (Vote of 5 to 0)

0275-09-7 Appeal by Michael Bollier of his automatic resignation as a 7326 Glazier with the Department of Public Works. (Item No. 8)

Speakers: Michael Bollier, Appellant

Tammy Wong and Matt Smyth, General Services Agency/

Department of Public Works.

Action: Adopt the report. Sustain the decision of the Human

Resources Director; deny the appeal by Michael Bollier.

(Vote of 5 to 0)

0279-09-7 Request for hearing by Marcus Davis on future employment restrictions as a Transit Operator (Job Code 9163) Municipal Transportation Agency.

(Item No. 9)

Speakers:

Walter Scott, TWU Local 250A

Action:

Postpone to the meeting of February 1, 2010 at the

request of TWU Local 250A. (Vote of 5 to 0)

REQUEST TO SPEAK ON ANY MATTER WITHIN THE JURISDICTION OF THE CIVIL SERVICE COMMISSION (Item No. 10)

Dan Boreen expressed his concern about Agenda Item #7 – Status grant at the San Francisco Fire Department. He also expressed concern regarding Agenda Item #8, the automatic resignation appeal of Mr. Bollier.

COMMISSIONERS' ANNOUNCEMENTS/REQUESTS (Item No. 11)

None.

ADJOURNMENT (Item No. 12)

4:08 p.m.



SAN FRANCISCO PLANNING DEPARTMENT

MEMO

1650 Mission St.

San Francisco,

CA 94103-2479

415.558.6378

415.558.6409

415.558.6377

Suite 400

Reception:

Fax:

Planning Information:

DATE:

September 11, 2008

TO:

Emily M. Morrison

Department of Human Resources NA

FROM:

Mikhael P. Hart

Planning Department *v*

RE:

Request for Administrative Approval of Extension of Term for

PSC #4058-06/07 (City-Wide Cultural Resources Historic Preservation Surveys [in the Eastern Neighborhoods])

The San Francisco Planning Department requests an extension on the above referenced Civil Service Commission Personal Services Contract approval for the reasons set forth in this memo. The item was approved on November 5, 2006.

The current and requested changes are as follows:

PSC Duration:

01/01/2007 - 10/31/2008

Proposed Extension:

11/01/2008 - 06/30/2009

Total Term as Modified:

01/01/2007 - 06/30/2009

This term extension is necessary in order to extend the life of the contract to continue the provision of historical resource surveys in San Francisco's Eastern Neighborhoods (the Mission, South-of-Market and Showplace Square areas) for at least 50% of the original term as approved by the Civil Service Commission. The original PSC request did not take into account the delay in the request-for-proposal process, and subsequent award and negotiation of a contract.

Denial of approval on this term extension would thwart the Planning Department's ability to move forward with a comprehensive database of properties with historical significance in San Francisco, and the subsequent ability to provide immediate look-ups on such properties to property owners who are exploring the possibility of making changes to their buildings.

A copy of previous documentation regarding this PSC is attached for your reference.

Please call me at 415.575.6930 or send me an e-mail with any questions or concerns you may have regarding this request.

Attachment

Memo

PERSONAL SERVICES CONTRACT SUMMARY

| DATE: September 4, 2 | :007 | | | | | | (Rev0 |)1) |
|---|---|---|---|--|--|--|---|--|
| DEPARTMENT NAME | 3: PLANNIN | G DEPARTN | MENT | | DEPAR | TMENT NU | JMBER: 29 | |
| TYPE OF APPROVAL: | he at a market of | KPEDITED ONTINUING | | a van Karen van der | REGULAR ANNUAL | (OMIT Po | OSTING) | |
| TYPE OF REQUEST: | 0.770.603 | | | | | | | |
| X INITIAL REQU | EST [| MODIF | TCATION (P | SC# | and the second of the second o |) | | |
| TYPE OF SERVICE: | As-Needed H | istoric Resour | ce Survey and | l Archit | ectural Servic | ces | | |
| FUNDING SOURCE: | \$600,000 His | toric Preserva | tion Comm. F | und and | \$400,000 Ge | eneral Fund | | |
| PSC AMOUNT: | \$1,000 | 0,000 | PSC DURAT | ON: | January 1, 20 | 008 – January | y 1, 2010 | ······································ |
| 1. DESCRIPTION OF A. Concise descript As-needed historic resou generating a city-wide in development of illustrate culturally significant pro B. Explain why this The Planning Department | tion of proposed arces survey and aventory of buil ed design guide operties, address s service is nece | I architectural dings and area lines for altera sing appropria essary and the | as of architect ations, addition te treatment of consequence | ural, his ns, or in ptions. of denia | torical and cufill constructions: | ultural signifi ion impacting | cance and g historic and | |
| Mission/SoMa/Showpla to survey those areas tha County of San Francisco California Office of Hist would result in the Depa changes and pressure for C. Explain how thi | ce Square, etc.) at were not inclu b, as a "Certified toric Preservation artment's inabili r development. | The Departnuded or provided Local Governon, is obligate to identify | nent requires t led for in the r mment" in par d to survey an such resource | he proving the proving the surface of the surface o | ision of these evey plan area with the Nat tory potential ave them vul | surveys on a ss. Furthermo tional Park So historic prop nerable to los | in as-needed basis ore, the City and ervice and the perties. Denial as through zoning | |
| Service Commis Services similar in scope D. Will the contrac city-wide survey. | e have been pro | vided through | a personal se | rvices c | ontract, PSC | #4058-06/07 | | the |
| 2. <u>UNION NOTIFICA</u> instructions for spec | | | y is to be sent | to emp | loyee organiz | ations as app | propriate (refer to | |
| X IFPTE Local | 121 / | Mille | ella | 1 | | 09-0 | 4-2007 | |
| Union Name | , | Signature of | person mailin | g/faxin | g form | | Date | |
| Union Name | <u> </u> | Signature of | person mailir | g/faxin | g form | | Date | |
| RFP sent to | nion Name | , on | Date | | | Sic | gnature | |
| ************* | | | | | at | | | |
| PSC# 4028-0 STAFF ANALYSIS/RE | 7/08 D | EPARTMEN | | | | | ·ም ጥ ተ ተ ተ ተ ተ ተ ተ ተ ተ ተ ተ ተ ተ ተ ተ ተ ተ ተ | D. S. S. |
| CIVIL SERVICE COM | MISSION ACT | ION: | • | | | | | |

DESCRIPTION OF REQUIRED SKILLS/EXPERTISE

(Rev01)

A. Specify required skills and/or expertise:

Contractors' employees must meet Professional Qualifications Standards that define the minimum combination of education and experience for historic preservation identification as published in the Code of Federal Regulations, 36 CFR Part 61.

B. Which, if any, civil service class normally performs this work? Services would normally be provided by those in the [Preservation] Planner III and [Preservation Coordinator] Planner IV classifications, which include historic preservation specialties that conform to the federal Professional Qualifications Standards. There is no readily identifiable historic architect classification that meets the federal requirements.

C. Will contractor provide facilities and/or equipment not currently possessed by the City? If yes, explain: Contractors will use their own handheld PC equipment to record the survey data on foot in the applicable survey area and compile the data at their offices. All data and required applications shall be provided to the City.

WHY CLASSIFIED CIVIL SERVICE CANNOT PERFORM

A. Explain why civil service classes are not applicable:

There is not enough Department staff that meets the federal requirements to perform the architectural historian and historian services on an intermittent, as-needed basis for this time-limited project, and no identifiable historic architects that meet the federal requirements.

B. Would it be practical to adopt a new civil service class to perform this work? Explain. The City has already adopted historic preservation specialty for the Planner III and IV positions that conform to the federal requirements for architectural historian and historian (see 3.B). Given the one-time, as-needed intermittent nature of these services it would not be feasible to create a new historic architect classification.

| | | | • | 1650 MISSIO | ON ST STE | 400 | | | |
|----------|------------|---|---|---|-----------------------------------|------------------------|-------------|--|---------|
| | | | Print or Ty | ype Name | | Telephone Number | er | | |
| RF | EF | | Mikhael | P. Hart | - | 415-575-6930 | | | • |
| | | | Signature of I | Departmental Perso | onal Services | Contract Coordina | tor | | |
| TH DE | Œ A PAI | BOVE INFORM RTMENT HEAL | Milen | relitant | | ND ACCURATE O | | F OF THE | ı |
| | F. | Will the propose contract with ye | sed work be compour department? | oleted by a contract Contractor(s) to be | tor that has a e selected thro | | rvices | шовине | X |
| C. | | to provide this | service? <i>\$70,000 a</i> | rmined that contract of funds are a 06/07 (| Carry-Fwd. c | of Board of Supervisor | s' add-bac | X k for these | |
| | D. | Are there feder | al or state grant re | equirements regard | ling the use | of contractual service | ces? | 200 | X |
| | C. | Are there legal | mandates requiri | ng the use of contra | actual servic | ces? | | NA MONTANA | X |
| | ъ, | Describe theIndicate occ | e training and inc cupational type o | dicate approximate | number of lemployees t | o receive training (i | .e., clerks | THE PART CONTINUES AND ADDRESS | X |
| | В. | Will the contract | ctor train City and | d County employee | ac? | | | | V |
| ٠. | | | | rvise City and Cou | | ees? | | Yes | No X |
| 5. | AL | DITIONAL IN | FORMATION G | f "yes," attach expl | lanation) | • | | Vac | No |

SAN FRANCISCO CA 94103 Address

PERSONAL SERVICES CONTRACT SUMMARY

| DATE: October 20, 20 | 10 revised 11/30/10 | | • | |
|----------------------------|-----------------------------|--|-----------------------|------------------------------|
| DEPARTMENT NAME | : PLANNING DEPAR | TMENT | DEPARTME | ENT NUMBER: 29 |
| TYPE OF APPROVAL: | EXPEDITED | X | REGULAR (C | OMIT POSTING) |
| | CONTINUIN | NG - | ANNUAL | |
| TYPE OF REQUEST: | counterwoods. | and the second s | | |
| INITIAL REQU | EST V MOI | DIFICATION (PSC #_40 | 059-06/07) Frtensi | on Request |
| I MITTAL REQU | landagener wannen all | | | - - |
| TYPE OF SERVICE: | Transbay Transit Center | District Plan and 4th/Ki | ng Railyards Conc | eptual Plan |
| FUNDING SOURCE: | Transportation Authority | y Prop. K, through the T | ransbay Joint Pow | ers Authority |
| Original Amount | \$480,000 | Approved Duration: | 01/01/2007 - 12/3 | |
| Mod #1 PSC Amount | (No Change) | PSC Duration: | 01/01/2008 - 6/3 | |
| Mod # 2 PSC Amount | (No Change) | PSC Duration: | 07/01/2008 - 12/ | ` , |
| Mod #3 PSC Amount | (No Change) | PSC Duration: | 01/01/2009 - 6/3 | ` , |
| Mod #4 PSC Amount | (No Change) | PSC Duration: | 07/01/2009 - 12/ | |
| PSC AMOUNT: | (No Change) | PSC DURATION: | | 31/2011 extension request |
| Total as Modified: | \$480,000 | Total as Modified: | 01/01/2007 – 12/ | 31/2011 |
| 1. DESCRIPTION OF | WORK , | | • | |
| A. Concise descript | ion of proposed work: | | • | • |
| The San Francisco Plann | ing Department requires | a term extension of Pers | onal Services Cont | ract No. 4059-06/07 to |
| allow adequate time for | the completion of all serv | ices required for the Tra | insit Center District | Plan. This project |
| | | | eets Railyards Plan | . Consultant would have to |
| complete the first part of | the project (continued or | the attachment) | | |
| R Explain why this | s service is necessary and | the consequence of den | ial: | |
| | ns why this work is necess | | | regional multi-modal |
| transit project, which inc | ludes the downtown exte | nsion of Caltrain, is und | er-funded, and an e | evaluation of the built form |
| is required to determine | if additional height and be | ulk allowances (continu | ed on the attachmer | nt) |
| C Explain how this | s service has been provide | ed in the past (if this ser | vice was previously | approved by the Civil |
| | sion, indicate most recen | | | |
| | | | | y the Commission for these |
| | s not been provided prior | | | |
| D. Will the contrac | t(s) be renewed? No; it is | anticipated that this is a | one-time project. | |
| 2. UNION NOTIFICA | TION: Copy of this sum | mary is to be sent to em | nlovee organization | ns as appropriate (refer to |
| instructions for spec | | mary is to be sent to one | projec organización | is as appropriate (refer to |
| · | A | <i>(</i> 1 | | |
| X IFPTE Local | 21 | NS å Un | | (0/22/10 |
| Union Name | Signature | e of person mailing/faxis | ng form | Date |
| CENTI1: | 700 | • | | • |
| SEIU Local | | e of person mailing/faxi | na form | Date |
| Union Name | Signature | e of person maning/raxii | ng torm | Date |
| RFP sent to | , on | | · | • |
| | nion Name | Date | | Signature |
| ****** | | | | ******** |
| man sinea ni | | IENT OF HUMAN RE | SOURCES USE | |
| PSC# 4059-06, | | | | in teas |
| STAFF ANALYSIS/RE | | | | MOV 2 2 2019 |

3. DESCRIPTION OF REQUIRED SKILLS/EXPERTISE

A. Specify required skills and/or expertise:

The core analytical tools that will be provided by the consultant team will be three-dimensional computer modeling, technical shadow and wind analysis, financial analysis, and architectural analysis of major infrastructure.

- B. Which, if any, civil service class normally performs this work? None.
- C. Will contractor provide facilities and/or equipment not currently possessed by the City? If yes, explain: Yes. The contractor will provide computer-modeling equipment, including software, hardware, and the expertise to manipulate it in order to analyze urban form, shadow, and wind impacts on the city.

4. WHY CLASSIFIED CIVIL SERVICE CANNOT PERFORM

A. Explain why civil service classes are not applicable:

The City's civil service classifications do not cover the expertise and technical skills necessary to do computer simulations and analyses, nor to do financial analyses on tax rates and methods for Mello-Roos districts. The consultant has completed more than half of the project; they need another year to finish the whole project.

B. Would it be practical to adopt a new civil service class to perform this work? Explain. No. This is currently a one-time project, and these skills and technical needs are necessary only on a sporadic and infrequent basis. Further, expensive equipment is necessary to conduct the modeling analyses, and simply creating a civil service class would not be sufficient to complete the task.

| A. | Will the contractor directly supervise City and County employees? | - Consequences | X |
|----|---|---------------------|---|
| В. | Will the contractor train City and County employees?Describe the training and indicate approximate number of hours. | المرسونيوست | X |
| | Describe the training and indicate approximate number of nodis. Indicate occupational type of City and County employees to receive training (i.e., clerks, civil engineers, etc.) and approximate numbers to be trained. | | |
| C. | Are there legal mandates requiring the use of contractual services? | | X |
| D. | Are there federal or state grant requirements regarding the use of contractual services? | noninamenti ndi dal | X |
| E. | Has a board or commission determined that contracting is the most effective way to provide this service? SF County Transportation Authority 09/26/2006 | X | |
| F. | Will the proposed work be completed by a contractor that has a current personal services contract with your department? | | X |
| | BOVE INFORMATION IS SUBMITTED AS COMPLETE AND ACCURATE ON BEHALI | F OF THI | E |
| | Signature of Departmental Personal Services Contract Coordinator | | |
| • | | | |

ATTACHMENT

Address

| DATE: October 20, 201 | 0 | |
|-----------------------|---|--------------------------------|
| DEPARTMENT NAME: | PLANNING DEPARTMENT | DEPARTMENT NUMBER: 29 |
| TYPE OF SERVICE: | Transbay Transit Center District Plan and 4 th / | King Railyards Conceptual Plan |
| | | |

Ori

1.A Concise description of proposed work:

in order to move forward with the second part of the project. Transit Center Plan was completed and the contractor started working on the second part of the project, 4th & King Railyards study, recently. Contractor is expected to finish the Railyards study by the end of year 2011.

1.B Explain why this service is necessary and the consequence of denial (Continued):

are appropriate in the area. Potential new developable space has been identified by the Mayor's Interagency Working Group as likely to yield mechanisms to contribute \$150 – 300 million; and (2) With the adoption of plans for Rincon Hill and Transbay Redevelopment Area (publicly-owned lands along Folsom Street) which modify urban form and land use in the vicinity, and the maturity of the downtown (over 20 years since the adoption of the Downtown Plan), there is an urgent need to revisit urban form and land use rules and policies for the downtown, specifically around the future Transit Center. Denial of approval of this term extension would result in an inadequate period for the selected firm to perform the needed services, jeopardize the receipt federal funds through the TJPA, and further delay the provision of these services that are a vital piece in the cooperative effort between the City, the TJPA, and the San Francisco Redevelopment Agency for the new Transbay Terminal and associated plan area.

1.C Explain how this service has been provided in the past (if this service was previously approved by the Civil Service Commission, indicate most recent personal services contract approval number) (Continued):

The core analytical tools that will be provided by the consultant team will be three-dimensional computer modeling, technical shadow and wind analysis, financial analysis, and architectural analysis of major infrastructure. The Department does not possess the expertise or infrastructure to conduct these technical analyses, nor would it be practical or feasible to attain them for a short-term project.

| DATE: October 20, 201 | 0 | | |
|-----------------------|---|---|----|
| DEPARTMENT NAME: | PLANNING DEPARTMENT | DEPARTMENT NUMBER: | 29 |
| TYPE OF SERVICE: | Transbay Transit Center District Plan and 4 | t th /King Railyards Conceptual Plan | |

1.A Concise description of proposed work:

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- 1.B Explain why this service is necessary and the consequence of denial (Continued):
 - are appropriate in the area. Potential new developable space has been identified by the Mayor's Interagency Working Group as likely to yield mechanisms to contribute \$150 300 million; and (2) With the adoption of plans for Rincon Hill and Transbay Redevelopment Area (publicly-owned lands along Folsom Street) which modify urban form and land use in the vicinity, and the maturity of the downtown (over 20 years since the adoption of the Downtown Plan), there is an urgent need to revisit urban form and land use rules and policies for the downtown, specifically around the future Transit Center. Denial of approval of this term extension would result in an inadequate period for the selected firm to perform the needed services, jeopardize the receipt federal funds through the TJPA, and further delay the provision of these services that are a vital piece in the cooperative effort between the City, the TJPA, and the San Francisco Redevelopment Agency for the new Transbay Terminal and associated plan area.
- 1.C Explain how this service has been provided in the past (if this service was previously approved by the Civil Service Commission, indicate most recent personal services contract approval number) (Continued):

The core analytical tools that will be provided by the consultant team will be three-dimensional computer modeling, technical shadow and wind analysis, financial analysis, and architectural analysis of major infrastructure. The Department does not possess the expertise or infrastructure to conduct these technical analyses, nor would it be practical or feasible to attain them for a short-term project.

Lisa Chau/CTYPLN/SFGOV

10/22/2010 01:45 PM

To Joe Brenner < jebrenner@ifpte21.org>

CC

bcc

Subject PSC 4059-06/07 for Term Extension of the Transbay Transit
Center District Plan and 4th/King Railyards Conceptual Plan

-1

Hi Joe,

Attached for your review is a PDF of the above referenced PSC form for a *term extension only* of these project services.

We need to extend the contract for one more year to complete this project.

Please let me know ASAP if you have any questions or concerns about this.

Thanks.

Regards, Lisa Chau San Francisco Planning Department 1650 Mission Street, Suite 400 San Francisco, CA 94103

Tel: 415 575 9042 Fax: 415 558 6409

E-mail: Lisa.Chau@sfgov.org



PSC 4059-0607 mod 102210.pdf

Civil Service Commission

LISTEN
TEXT ONLY
PRINT
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January 05, 2009 Regular Meeting

MINUTES

Regular Meeting January 5, 2009

2:00 p.m.

ROOM 400, CITY HALL

1 Dr. Carlton B. Goodlett Place

CALL TO ORDER

2:12 p.m.

ROLL CALL

President Donald A. Casper

Present

Vice President Morgan R.

Not Present (Notified absence)

Gorrono

Commissioner Mary Y. Jung

Present

Commissioner E. Dennis

Present

Normandy

President Donald A. Casper presided.

PUBLIC COMMENT ON MATTERS APPEARING ON THE AGENDA

Criss Romero, IFPTE Local 21 spoke regarding the letter from IFPTE Local 21 dated December 24, 2008 requesting all PSCs on the agenda be postponed to a future meeting to allow Local 21 the opportunity to meet with the departments involved.

APPROVAL OF MINUTES

Regular Meeting of December 15, 2008

Action:

Approve. (Vote of 3 to 0)

0580-08-1

Commendation for Gerald "Jerry" H. Bibelheimer, Senior Social Worker upon his retirement after 19 years of service to the City & County of San Francisco.

(Item No. 5)

Speakers:

President Donald A. Casper

Gerald "Jerry" H. Bibelheimer, Commendation

Recipient

Action:

Approve. (Vote of 3 to 0)

0581-08-1

Commendation for Richard Rothman, Management Assistant, upon his retirement after 25 years of service to the City & County of San Francisco.

(Item No. 6)

Speakers:

President Donald A. Casper

Richard Rothman, Commendation Recipient

Action:

Approve. (Vote of 3 to 0)

0563-08-8

Review of request for approval of proposed personal services

contracts. (Item No. 7)

| PSC# | Department | Amount | Type of Service | Type of Approval | Duration |
|----------------|----------------|---|---|---------------------|----------|
| 4164- 06/07 | Mayor's Office | Increase Amount \$0.00 New Amount \$900,000 | Will provide state lobbying services for the City, including identifying and advocating for or against legislation and regulatory matters that impact the City. | Modi- fication | 06/30/09 |

December 15,

Postpone to the meeting of January 5, 2009 at the

2008:

request of IFPTE Local 21.

Speakers:

None.

Action:

Adopt the Human Resources Director's report. Notify

the offices of the Controller and the Purchaser. (Vote

of 3 to 0)

0582-08-8

Review of request for approval of proposed personal services

contracts.

(Item No. 8)

| PSC# | Department | Amount | Type of Service | Type of | Duration | |
|------|------------|--------|-----------------|---------|----------|---|
| | | J | 1 | 1 | i · | ł |

| | | | | Approval | |
|-------|--|-----------------|--------------------------------------|-----------|----------|
| 4074- | Treasurer/ | \$360,000 | Will provide installation of a | Regular | 03/01/14 |
| 08/09 | Tax Collector | | Treasury workstation system in | | |
| | | | the Investment, Banking, and | ŀ | |
| | | j | Treasury Accounting sections, | | |
| | | | including license & maintenance. | | |
| 4075- | Controller | \$9,000,000 | Will perform annual financial audit | Regular | 06/30/14 |
| 08/09 | | | services and report on the | | 00,50,1, |
| | | | financial statements for the City's | 1 | |
| | • | | Comprehensive Annual Financial | | |
| | | | Report (CAFR), the City's Single | | |
| ···· | | | Audit, and departments funds. | | |
| 4076- | Juvenile | \$150,000 | Will be responsible for resolving | Regular | 01/31/12 |
| 08/09 | Probation | | grievances submitted by detained | Regular | 01/31/12 |
| | | | youth at JPD detention facilities. | | |
| 4077- | Municipal | \$99,000 | Will perform professional services | Regular | 01/31/11 |
| 08/09 | Transportation | | to organize, promote, and conduct | Regular | 01/31/11 |
| | Agency | , | bicycle safety education classes in | | - |
| | | | San Francisco for adults and | } | |
| | | | children in accordance with | | |
| | | | League of American Bicyclist | | |
| | | ` | National Bike Ed curriculum. | | |
| 4078- | Municipal | \$484,700 | Will provide removal and | Regular | 06/30/09 |
| 08/09 | Transportation | | replacement of the drive axles | Regulat | 00/30/09 |
| | Agency | | from 130 standard trolley coaches | | |
| | | | and 30 articulated coaches. | | |
| 4079- | Municipal | \$99,000 | Will provide services to coordinate | Regular | 01/01/44 |
| 08/09 | Transportation |] | and promote the City's Bike to | Regulat | 01/31/11 |
| | Agency | | Work Day program for the next | | |
| | | | two years. | | |
| 4080- | Port | \$400,000 | Will provide construction support | Regular | 12/21/10 |
| 08/09 | | , , , , , , , , | and perform other tasks as | Regular | 12/31/10 |
| | | | required to complete the Mission | | |
| | | | Bay Shoreline Protection for | | |
| | | | Bayfront Park Project. | | |
| 4082- | Public Utilities | \$132,000 | Will provide installation of | Dogular | 01/21/10 |
| 08/09 | Commission | , ===, === | proprietary software and integrate | Regular | 01/31/10 |
| | | - | it with the data historian program | | |
| | | | and the GIS systems already in | | |
| | | | use by the SFPUC. | | |
| 4083- | General | \$208,000 | Will provide services on project | Dogular | 04/44/46 |
| 08/09 | Services | , 2,700 | management, installation, testing, | Regular | 01/14/10 |
| | Agency/County | | custom card design, verification | | |
| | Clerk | | training, equipment maintenance, | | |
| | | | preventive maintenance and | | |
| | | | repair for a turnkey proprietary | | |
| | | | Municipal ID system. | | |
| 4084- | Public Works | \$3,000,000 | Will perform as needed specialized | Dogul- :: | 05/01/1 |
| 08/09 | | +-,0,000 | civil engineering tasks that include | Regular | 05/01/14 |
| • | | | roadway, curb ramp, and sewer | 1 | |
| | | | site improvement design, | | |
| | | | compliance with land surveying | | |
| | | | services, and pier and marina | | |
| | | | | | |
| | | | renovation. | | |
| 4085~ | Public Works | \$3,000,000 | Will perform as needed specialized | Regular | 05/01/14 |

| | | | that include conducting geotechnical field explorations, investigations, and laboratory testing; supplemental testing such as seismic borehole logging, and seismic refraction profiling. | | |
|----------------|---|--|--|-------------------|----------|
| 2013- 04/05 | Public Health | Increase Amount \$310,000,000 New Amount \$750,000,000 | Will provide an array of community based behavioral health services, including mental health and substance abuse treatment services for the broad age, ethnic, gender, ability and geographic diversity of San Francisco's various target populations. | Modifi- cation | 06/30/09 |
| 4059- 06/07 | Planning | Increase Amount \$0.00 New Amount \$480,000 | Will employ modeling, window and shadow analysis to recommend new planning policies and controls for development and will identify mechanisms to harness area development to contribute funding to the Transbay Transit Center project. | Modifi- cation | 12/31/10 |
| 4128- 06/07 | Municipal Transportation Agency | Increase Amount \$523,915 New Amount \$823,915 | Will provide comprehensive environmental review of San Francisco Bicycle Plan Update to satisfy requirements to Superior Court injunction and California Environmental Quality Act (CEQA). | Modifi- cation | 12/31/09 |
| 4026- 07/08 | Office of Economic and Workforce Development | Increase Amount \$0.00 New Amount \$150,000 | Will develop and implement a public media campaign and an employer outreach program on the City's labor laws. Work products may include the development of public service announcements, production of written and web-based informational materials. | Modifi- cation | 01/31/09 |

Speakers:

Janet Tolenada, Treasurer/Tax Collector's Office spoke on PSC #4074-08/09.

Sue Wong, Juvenile Probation spoke on PSC #4076-08/09.

Elson Hao, Municipal Transportation Agency spoke on PSC #4078-08/09.

Shahnam Farhangi and Nick Carr, Municipal Transportation Agency spoke on PSC #4079-08/09. Norma Nelson and Ken Chu, Port spoke on PSC #4080-08/09.

David Scott and Sheila Garrett, Public Utilities Commission spoke on PSC #4082-08/09. Joan Lubamersky and Karen Hong Yee, General Services Agency/County Clerk spoke on PSC #408308/09.

Jacquie Hale and Jim Stillwell, Department of Public Health and Criss Romero, IFPTE Local 21 spoke on PSC #2013-04/05.

Jennifer Matz, Office of Economic & Workforce Development and Criss Romero, IFPTE Local 21 spoke on PSC #4026-07/08.

Action:

- (1) Adopt the Human Resources Director's report on PSC #s 4076-08/09 and 4083-08/09 as amended. Notify the offices of the Controller and the Purchaser. (Vote of 3 to 0)
- (2) Adopt the Human Resources Director's report on all remaining contracts. Notify the offices of the Controller and the Purchaser. (Vote of 3 to 0)

0572-08-4

Appeal by Mark Bellinger of the job announcement for the Position-Based Testing examination for Class 0922 Manager/Harbormaster (#PBT-0922-054349). (Item No. 9)

Speakers:

None.

Action:

Postpone to the meeting of February 2, 2009 at the request of the Department of Human Resources. (Vote of 3 to 0)

0379-08-8

Report from the Municipal Transportation Agency and IFPTE Local 21 on the progress of discussions of the conditional approval of PSC #4013-08/09.
(Item No. 10)

September 15, 2008:

Adopt the Human Resources Director's report on PSC #4013-08/09 on the condition that the Municipal Transportation Agency and IFPTE Local 21 engage in further discussion and the Municipal Transportation Agency produce an analysis of whether the current EAP employees can perform the work. Notify the offices of the Controller and the Purchaser.

December 15, 2008:

Postpone to the meeting of January 5, 2009 by mutual agreement of IFPTE Local 21 and the Municipal Transportation Agency.

Speakers:

Jeffery Gary, Municipal Transportation Agency Criss Romero, IFPTE Local 21

Action:

Continue to the meeting of February 2, 2009. (Vote of 3 to 0)

0 T 0 C 7 7 1

PERSONAL SERVICES CONTRACT SUMMARY

| DATE: December 10, 20 | 008 | | | |
|---|----------------------------|----------------------------------|----------------------------------|--|
| DEPARTMENT NAME: | PLANNING DEPAR | TMENT | DEPAR | TMENT NUMBER: 29 |
| TYPE OF APPROVAL: | EXPEDITED | X | REGULAR | (OMIT POSTING) |
| | CONTINUIN | IG . | ANNUAL | |
| TYPE OF REQUEST: | | | | |
| INITIAL REQUE | EST X MOD | DIFICATION (PSC #_4 | 059-06/07) Ex | tension Request |
| TYPE OF SERVICE: | Transbay Transit Center | District Plan and 4th/K | ing Railyards (| Conceptual Plan |
| FUNDING SOURCE: | Transportation Authority | Prop. K, through the | Γransbay Joint | Powers Authority |
| Original Amount | \$480,000 | Approved Duration: | | -12/31/2008 mod#4 |
| PSC AMOUNT: Total as Modified: | (No Change) \$480,000 | PSC DURATION: Total as Modified: | | - 12/31/2010 extension request - 12/31/2010 |
| | | Total as Woulded. | 01/01/2007 | 12/31/2010 |
| 1. <u>DESCRIPTION OF V</u> A. Concise description | | | | |
| | | term extension of Per | sonal Services | Contract No. 4059-06/07 in |
| order to allow adequate ti | me for the completion of | all services required for | or the Transit C | Center District Plan. The first |
| ~ . ~ ~ | | | | a perceived conflict of interest |
| of any firms that were in | | • | | |
| | service is necessary and t | | | key regional multi-modal |
| | | | | l an evaluation of the built form |
| is required to determine it | | | | |
| C. Explain how this | service has been provide | d in the past (if this ser | vice was previ | ously approved by the Civil |
| Service Commiss | sion, indicate most recent | personal services cont | ract approval r | number): |
| This is a request for an exservices. This service has | tension of PSC No. 4059 | 0-06/07, which was pre | viously approv ontinued on th | ed by the Commission for these |
| · · | (s) be renewed? No; it is | | | |
| | • | - | | |
| 2. <u>UNION NOTIFICAT</u> instructions for speci: | | nary is to be sent to em | iployee organiz | zations as appropriate (refer to |
| mstructions for specif | the procedure). | | • , | |
| X IFPTE Local | 21 Mileh | willed. | | 10-DEC-2008 |
| Union Name | | of person mailing/faxi | ing form | Date |
| | Ü | | U | |
| SEIU Local 7 | | of person mailing/faxi | na form | Date |
| Union Name | Signature | of person maning/rax | ing form | Date |
| RFP sent to | , on | | | |
| Uni | ion Name | Date | | Signature |
| ****** | | | | ************************************** |
| PSC# | FOR DEPARTM | ENT OF HUMAN RI | ESOURCES (| JOE |
| STAFF ANALYSIS/REC | COMMENDATION: | | | |
| CIVIL SERVICE COMM | MISSION ACTION: | | | |
| CTAIL ODKATOR COMI | MODICITIES TOTAL | | | |

| 3. | DESCRIPTION | OF REQUIRED | SKILLS/EXPERTISE |
|----|-------------|-------------|------------------|
| | | | |

A. Specify required skills and/or expertise:

The core analytical tools that will be provided by the consultant team will be three-dimensional computer modeling, technical shadow and wind analysis, financial analysis, and architectural analysis of major infrastructure.

- B. Which, if any, civil service class normally performs this work? None.
- C. Will contractor provide facilities and/or equipment not currently possessed by the City? If yes, explain: Yes. The contractor will provide computer-modeling equipment, including software, hardware, and the expertise to manipulate it in order to analyze urban form, shadow, and wind impacts on the city.

4. WHY CLASSIFIED CIVIL SERVICE CANNOT PERFORM

A. Explain why civil service classes are not applicable:

- (1) The City's civil service classifications do not cover the expertise and technical skills necessary to do computer simulations and analyses, nor to do financial analyses on tax rates and methods for Mello-Roos districts. (2) The City on an as needed basis requires these skills. Additionally, the project is limited and will not carry additional permanent staff beyond existing funding levels.
- B. Would it be practical to adopt a new civil service class to perform this work? Explain. No. This is currently a one-time project, and these skills and technical needs are necessary only on a sporadic and infrequent basis. Further, expensive equipment is necessary to conduct the modeling analyses, and simply creating a civil service class would not be sufficient to complete the task.

| CIVIL | of vice class v | oute for our sufficient to complete the tube | .• | | |
|-------|---|--|--|--------------------------|--|
| | | <u>INFORMATION</u> (if "yes," attach explan ntractor directly supervise City and County | | Yes | No. |
| В. | DescribIndicat | ntractor train City and County employees? be the training and indicate approximate number occupational type of City and County emagineers, etc.) and approximate numbers to | nmber of hours. aployees to receive training (i.e., clerk | ss, | No. of State |
| C. | Are there le | egal mandates requiring the use of contract | tual services? | S) 30-0- all properties | X |
| D. | . Are there for | ederal or state grant requirements regarding | g the use of contractual services? | and the constant | X |
| E. | | d or commission determined that contraction this service? SF County Transportation Au | | X | |
| F. | | oposed work be completed by a contractor th your department? | that has a current personal services | n car Add Ani cally 1000 | X |
| | ABOVE INFO | Michaelffort | | LF OF TH | Œ |
| | | Signature of Departmental Persona | ll Services Contract Coordinator | | |
| | JES | Mikhael P. Hart | 415-575-6930 | , | |
| | | Print or Type Name | Telephone Number | | |
| | • | 1650 MISSION SAN FRANCIS | | | |

BB47

Address

ATTACHMENT

| DATE: December 10, 2 | 2008 | |
|----------------------|---|--|
| DEPARTMENT NAME | PLANNING DEPARTMENT | DEPARTMENT NUMBER: 29 |
| TYPE OF SERVICE: | Transbay Transit Center District Plan and 4th | ^h /King Railyards Conceptual Plan |

1.A Concise description of proposed work (Continued):

Transbay Joint Powers Authority's (TJPA) Transbay Tower that also bid on the Planning Department's RFP. The Department was then required to issue a second, revised RFP.

The scope of this project is a land use and implementation plan for the district surrounding the Transbay Transit Center. The study will employ modeling, window and shadow analysis to recommend new planning policies and controls for development and will identify mechanisms to harness area development to contribute funding to the Transbay Transit Center project and other public infrastructure. Additionally, the project will produce a conceptual plan for joint development above the 4th/King railyards that are to be reconfigured as part of the Transbay Transit Center project, and assess the ability for any potential joint development to contribute funding to the infrastructure needs.

1.B Explain why this service is necessary and the consequence of denial (Continued):

are appropriate in the area. Potential new developable space has been identified by the Mayor's Interagency Working Group as likely to yield mechanisms to contribute \$150 – 300 million; and (2) With the adoption of plans for Rincon Hill and Transbay Redevelopment Area (publicly-owned lands along Folsom Street) which modify urban form and land use in the vicinity, and the maturity of the downtown (over 20 years since the adoption of the Downtown Plan), there is an urgent need to revisit urban form and land use rules and policies for the downtown, specifically around the future Transit Center. If this request is denied, the plan will not be completed and the funding mechanisms for the Transit Center project will not be created, thus threatening the ability to fund the whole project. Additionally, the necessary land use and urban form changes will not be implemented for this area, stifling further growth of the downtown.

1.C Explain how this service has been provided in the past (if this service was previously approved by the Civil Service Commission, indicate most recent personal services contract approval number) (Continued):

The core analytical tools that will be provided by the consultant team will be three-dimensional computer modeling, technical shadow and wind analysis, financial analysis, and architectural analysis of major infrastructure. The Department does not possess the expertise or infrastructure to conduct these technical analyses, nor would it be practical or feasible to attain them for a short-term project.



To kwaldron@ifpte21.org, cromero@ifpte21.org

cc Mary Ng/DHR/SFGOV@SFGOV, Elaine Forbes/CTYPLN/SFGOV@SFGOV

bcc

Subject PSC Fm 1 for Term Extension of the Transbay Transit Center Plan & 4th/King Conceptual Plan

Hi Kim and Criss.

Attached for your review is a PDF of the above referenced PSC form for a *term extension only* of these project services.

Please let me know ASAP if you have any questions or concerns about this. Thanks.

Regards,

Mikhael

PSC-Transbay Plan Tem Extra.pdf

Mikhael P. Hart Principal Contracts Analyst

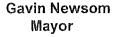
SAN FRANCISCO

PLANNING DEPARTMENT

1650 Mission Street, Suite 400 San Francisco, CA 94103-2479 T. 415.575.6930 F. 415.558.6409 mikhael.p.hart@sfgov.org www.sfplanning.org

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City and County of San Francisco





Department of Human Resources

Micki Callahan Human Resources Director

MEMORANDUM

TO:

Mikhael P. Hart

Planning Department

FROM:

Mary Ng

DHR, Contracts Manager/PSC Analyst

[′]557-4957

DATE:

December 11, 2008

SUBJECT:

PSC Administrative Approval Request Returned -- PSC#4059-06/07

Per our conversation, attached is your PSC duration extension request for PSC#4059-06/07.

Your revised PSC Summary for modification (extension request for 100% of original approved duration) was received at DHR on 12/11/08 and is in process for the 1/5/09 CSC meeting.

Please contact me if you have any questions or concerns.

Med#3

Thank you.

Attachments: 1

RECEIVED

DEC 16 2008

San Francisco Planning Department Finance Unit - Contracts



SAN FRANCISCO PLANNING DEPARTMENT

MEMO

DATE:

December 8, 2008

TO:

Emily M. Morrison

Department of Human Resources

FROM:

Mikhael P. Hart

Planning Department

RE:

Request for Administrative Approval of Extension of Term for

MASS

PSC #4059-06/07 (Transit Center District Plan)

The San Francisco Planning Department requests an extension on the above referenced Civil Service Commission Personal Services Contract approval for the reason set forth in this memo. The item was approved on November 6, 2006.

The current and requested changes are as follows:

Current PSC Duration:

11/06/2006 - 12/31/2008

+ Proposed Extension:

01/01/2009 - 06/30/2009

= Total Term as Modified:

11/06/2006 - 07/31/2009

The first RFP issued for these services was projected for, and conducted at the beginning of 2007. However, that RFP was later cancelled after the selection process was completed due to a ruling on a perceived conflict of interest of any firms that were in the design competition for the Transbay Joint Powers Authority's (TJPA) Transbay Tower that might bid on the Planning Department's RFP.

The Department of Human Resources previously granted term extensions that were necessary to permit the Department to contract for a sufficient term with the firm selected through a second, revised request-for-proposal (RFP) process for these services and contract award.

There is a need to extend the PSC authority an additional 50% of the original 13-month term in order to prevent the PSC term from expiring. The term indicated on the original PSC form was inadequate for a project of this magnitude. This extension will allow the Department to prepare a formal request to the Commission for a term extension as appropriate for this project.

Denial of approval of this term extension would result in an inadequate period for the selected firm to perform the needed services, jeopardize the receipt federal funds through the TJPA, and further delay the provision of these services that are a vital piece in the cooperative effort between the City, the TJPA and the San Francisco Redevelopment Agency for the new Transbay Terminal and associated plan area. A copy of previous documentation regarding this PSC is attached for your reference.

Please call me at 415.575.6930 or send me an e-mail with any questions or concerns you may have regarding this request.

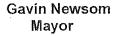
1650 Mission St. Suite 400 San Francisco, CA 94103-2479

Reception: 415.558.6378

Fax: 415.558.6409

Planning Information: 415.558.6377

City and County of San Francisco





[07] 4059-06/07 Transit Center Die Frank i Department of Human Resources

Micki Callahan **Human Resources Director**

MEMORANDUM

Date:

June 19, 2008

To:

Mikhael P. Hart, Planning Department

From:

Emily Morrison, DHR Personal Services Contract Analyst

Subject:

Approval of Extension of Time Duration for the Planning Department #4059-06/07

This is to confirm that your request to extend the duration of time to December 31, 2008, for Personal Services Contract #4059-06/07 has been approved.

If you have any questions, please contact me at (415) 557-4951.

Mod#2

City and County of San Francisco

Gavin Newsom Mayor



Department of Human Resources

Micki Callahan Human Resources Director

4059-06/07 Trancet Center Except Plan

MEMORANDUM

Date:

October 31, 2007

To:

Mikhael P. Hart, Planning Department

From:

Emily Morrison, DHR Personal Services Contract Analyst

Subject:

Approval of Extension of Time Duration for the Planning Department #4059-06/07

This is to confirm that your request to extend the duration of time to June 30, 2008, for Personal Services Contract #4059-06/07 has been approved.

If you have any questions, please contact me at (415) 557-4951.

Mod#1

Civil Service Commission

LISTEN
TEXT ONLY
PRINT
A
A
A

November 06, 2006 Regular Meeting

AMENDED

MINUTES

Regular Meeting
November 6, 2006

2:00 p.m.
ROOM 400, CITY HALL
1 Dr. Carlton B. Goodlett Place

| | CALL TO ORDER | |
|-------------|--------------------------------|-----------------------------------|
| | | |
| | 2:05 p.m. | |
| | | |
| | ROLL CALL | |
| | | |
| | President Thomas T. Ng | Excused |
| | Vice President Alicia D. | Present |
| | Becerril | |
| | Commissioner Donald A. | Present |
| | Casper | |
| | Commissioner Morgan R. | Present |
| | Gorrono | |
| | | |
| | Vice President Alicia Becerril | presided. |
| | | |
| | PUBLIC COMMENT ON | <u>I MATTERS APPEARING ON THE</u> |
| | AGENDA | |
| | | |
| | None. | |
| | | |
| | APPROVAL OF MINUT | ES |
| | | |
| | Regular Meeting of October | 16, 2006 |
| | | |

Action: Approve. (Vote of 3 to 0)

SPECIAL ORDER OF BUSINESS - 2:00 P.M.

0688-06-5

Proposed amendments to Civil Service Commission Rule 112 to add Article VI - Holdover Rosters and Return to Duty for Classes in the Management (M) and Executive Management (EM) Bargaining Units, specifically to eliminate inter-departmental bumping for Classes in the M and EM Bargaining Units including "Management Unrepresented" Classes covered in the Unrepresented Ordinance. (Item No. 5)

July 3, 2006

Post for meet and confer (Vote of 3 to 0)

August 21, 2006

Amend posting; Notify all employees in the

Management (M) and Executive Management (EM) in the Unrepresented Classes; Continue Meet and Confer.

(Vote of 4 to 0)

October 16, 2006: The Commission took no action.

| (A) | Public Comment on all matters pertaining to the Agenda item and the potential closed session. |
|-----|--|
| B) | Vote on whether to hold closed session to confer with the designated labor negotiator, California Government Code Section 54957.6(a) and San Francisco Administrative Code Section 67.10 (e) (Action Item) |

| | 1) | CONFERENCE WITH LABOR NEGOTIATOR - (Discussion and |
|--|----|---|
| | | Possible Action Item) |
| | | California Government Code Section 54957.6(a) and San Francisco Administrative Code Section 67.10(e) Philip Ginsburg, Human Resources Director/Labor Negotiator, CSC Employee Organization: MEA representing Management employees Unrepresented Employees: Email listing attached |
| | | Anticipated issue under negotiation: Rule 112 to add Article VI |

C) The Commission agreed not to hold a closed session.

| contracts. | |
|------------------|--|
| (Item No. 6) | |
| | |

| PSC# | Department | Amount | Type of Service | Type of | Duration | |
|------|------------|--------|-----------------|---------|----------|--|
|------|------------|--------|-----------------|---------|----------|--|

| | | • | | Approval | |
|--|---------------------------------------|--------------|---|----------|----------|
| 4055-06/07 | Human Rights Commission | \$850,000 | Will provide technical and specialized services that help increase Disadvantaged Business Enterprises (DBE) participation in | Regular | 06/30/10 |
| | , | | City construction projects by assisting DBE contractors or subcontractors in obtaining or increasing bonding and financing. | | |
| 4056-06/07 | Public Library | \$212,000 | Will provide on-line live tutoring services to student patrons of the Public Library 7 days a week from 2:00 p.m. PST, at the library or at the | Regular | 01/31/10 |
| | | | students' homes. Tutoring services include Spanish- language assistance on math and science subjects. | | |
| 4057-06/07 | Municipal Transportation Agency | \$290,000 | Will provide On-Site Back Strengthening and a Comprehensive Health Awareness and Wellness Program for the Municipal Transportation Agency and the Department of Parking and Traffic employees who have sustained work related injuries. | Regular | 06/30/09 |
| 4058-06/07 | City Planning | \$500,000 | Will conduct historic resource surveys within the boundaries of the Eastern Neighborhoods Program and Western SoMa Citizen's Planning Taskforce Plan Areas. | Regular | 03/30/08 |
| 4059-06/07 | City Planning | \$480,000 | Will employ modeling, window and shadow analysis to recommend new planning policies and controls for development and will identify mechanisms to harness area development to contribute funding to the Transbay Transit Center Project. | Regular | 12/31/07 |
| 4060-06/07 Over to 12/18/06 | Fire | \$180,000 | Will perform maintenance and repair of exhaust extractors, controls, and motors at fire facilities as necessary, and be available 24 hours per day, and 7 days per week. | Regular | 06/30/09 |
| 4061-06/07 | Fire | \$492,876.80 | Will provide medical direction and clinical quality control for paramedics in the San Francisco Fire Department. Will authorize and obtain pharmaceuticals and other prescription-based supplies. | Regular | 10/30/08 |
| 4062-06/07 | Environment | \$117,000 | Will develop long term strategy for Clean Air Program support, including fundraising and | Regular | 02/28/10 |

| | | | implementing funding options. | | |
|------------|--------------------------------|---|---|---------|----------|
| 4063-06/07 | Environment | \$191,000 | Will provide professional technical assistance for program development and implementation of the Toxics Reduction Program to achieve toxic reduction in water, air, and soil. | Regular | 10/15/08 |
| 4064-06/07 | Public Utilities Commission | \$1,650,000 | Will provide remaining architectural design development services for 525 Golden Gate Avenue including comprehensive space planning for the SFPUC, complete the remaining 50% of the design development drawings and the permitting for the project. | Regular | 10/31/07 |
| 4065-06/07 | Public Utilities Commission | \$2,200,000 | Will supply, install, and operate and maintain for 5 years a Molten Carbonate Fuel Cell Plant at Southeast Wastewater Treatment Plant. | Regular | 01/31/13 |
| 4066-06/07 | Public Utilities Commission | Increase Amount \$50,000 New Amount \$65,000 | Will monitor federally-endangered San Francisco garter snake and federally threatened California red-legged frog at three locations on the Peninsula Watershed. | Regular | 07/31/07 |
| 4067-06/07 | Public Utilities Commission | Increase Amount \$50,500 New Amount \$100,000 | Will provide litigation support services that has the technical expertise and project history regarding a SFPUC project involved in a lawsuit. Will assist the City Attorney's Office in the pending lawsuit. | Regular | 09/25/07 |

| Speakers: | Zula Jones, Human Rights Commission spoke on PSC 4055-06/07. Donna Marion and Toni Bernardi, San Francisco Public Library spoke on PSC 4056-06/07. Jeff Gary, Municipal Transportation Agency spoke on PSC 4057-06/07. Elaine Forbes and Mark Luellen, City Planning spoke on |
|-----------|---|
| | PSC 4058-06/07. Andy Zanoff, San Francisco Fire Department spoke on PSC 4061-06/07. Mark Westlund, Department of the Environment spoke on PSC 4062-06/07 and PSC 4063-06/07. Pauson Yun, Public Utilities Commission spoke on PSC 4065-06/07. |
| Action: | (1) Postpone PSC 4060-06/07 to the meeting of |

| Ci | ty and County of San Fr | | | Departmen | nt of Human Resources |
|----|--|--|--|---|--|
| D | ATE: October 10, 2006 | PERSUNAL S | SERVICES C | ONTRACT SUMMARY | |
| DI | EPARTMENT NAME: | City Plannin | g DEP. | ARTMENT NUMBER 29 | |
| Т | PE OF APPROVAL: | EXPEDIT | ED | REGULAR (OMIT PO | OSTING) |
| | | CONTINU | ЛNG | DANNUAL | |
| TЪ | TPE OF REQUEST: | INITIAL I | REQUEST | MODIFICATION (PS | C#) |
| T | PE OF SERVICE: | Transbay Tra | nsit Center Di | strict Plan and 4th/King Raily | |
| FU | INDING SOURCE: | | | op K, through the Transbay | |
| PS | C AMOUNT: | \$480,000 | | ΓΙΟΝ: January 1, 2007 to De | |
| | recommend new planning in development to contribute. Additionally, the project where the reconfigured as part of the development to contribute. B. Explain why this serve work is necessary: (1) The Downtown Extension of Canadditional height and bulk aby the Mayor's Interagency With the recent adoption of Folsom Street) which modified years since the adoption of policies for the downtown, done and the funding mechang fund the whole project. Additional height and project. Additional height are project. Additional height and project. Additional height are project. Additional height and | insbay Transit Coolicies and contifunding to the Translay Transit Produce a contifue is necessary Transit Center paltrain, is under the Industrian form and the Downtown I specifically arouanisms for the Transims for the Transit Product of the downtown I specifically, the near of the downtown I do the downtown I dow | enter. The study rols for develop ransbay Transit aceptual plan for nsit Center project, a key regunded, and an expropriate in the pas likely to yie in Hill and Transit Center processary land use in the cessary land use in the parsonal service. | quences of denial: There are two gional multi-modal transit project evaluation of the built form is received an experiment of the property of the property of the vicinity, and the maturity of the vicinity, and the maturity of the urgent need to revisit urban for ansit Center. If this request is coject will not be created, thus the and urban form changes will not be created, thus the contract approval number): The property of the contract approval number is contract approval number): | w and shadow analysis to isms to harness area infrastructure. th/King railyards that are to my potential joint wo key reasons why this ct, which includes the equired to determine if ble space has been identified 150-300 million dollars. (2) blicly-owned lands along the downtown (over 20 orm and land use rules and denied, the plan will not get hreatening the ability to not be implemented for this cly approved by the Civil This service has not been |
| | computer modeling, technic | core analytical to ical shadow and ng Department do ractical or feasil | wind analysis, oes not possess | provided by the consultant tean financial analysis, and architect the expertise or infrastructure to | n will be three-dimensional |
| 2. | (refer to instructions for specif | ON: Copy of this ic procedures): | summary is to be | e sent to employee organizations as | |
| | PSC e-mailed to: <u>Local 21</u> Union Nam | ne Sig | nature of perso | n mailing / faxing form | October 10, 2006 Date |
| | Draft Scope of Work e-mail Union Nam | ne Sie | nature of perso | n mailing / faxing form | October 10, 2006 Date |
| | | ****** | ******** | ************************************** | ******* |
| | SC# TAFF ANALYSIS/RECOMMI | | | SAME TRANSPORTED UNIT | |
| C | IVIL SERVICE COMMISSIO | N ACTION: | | | |

PSC FORM 1 (9/96)

3. <u>DESCRIPTION OF REQUIRED SKILLS/EXPERTISE</u>

- A. Specify required skills and/or expertise: The core analytical tools that will be provided by the consultant team will be three-dimensional computer modeling, technical shadow and wind analysis, financial analysis, and architectural analysis of major infrastructure.
- B. Which, if any, civil service class normally performs this work? None.
- C. Will contractor provide facilities and/or equipment not currently possessed by the City? If yes, explain: Yes. The contractor will provide computer-modeling equipment, including software, hardware, and the expertise to manipulate it in order to analyze urban form, shadow, and wind impacts on the city.

4. WHY CLASSIFIED CIVIL SERVICE CANNOT PERFORM

- A. Explain why civil service classes are not applicable: (1) The City's civil service classifications do not cover the expertise and technical skills necessary to do computer simulations and analyses, nor to do financial analyses on tax rates and methods for Mello-Roos districts. (2) The City on an as needed basis requires these skills. Additionally, the project has been funded with a portion of a Planner III and Planner IV to manage the project. The program budget is limited and will not carry additional permanent staff beyond existing funding levels.
- B. Would it be practical to adopt a new civil service class to perform this work? Explain. No. This is currently a one-time project, and these skills and technical needs are necessary only on a sporadic and infrequent basis. Further, expensive equipment is necessary to conduct the modeling analyses, and simply creating a civil service class would not be sufficient to complete the task.

| 5. | <u>ADI</u> | DITIONAL INFORMATION (if "yes", attach explanation) | Yes | No |
|-----|------------|--|------------|-----------|
| | A. | Will the contractor directly supervise City and County employees? | Π̈́ | |
| | В. | Will the contractor train City and County employees? Describe training and indicate | ñ | |
| | | approximate number of hours. Indicate occupational type of City and County emplo | vees | Massas |
| | | to receive training (e.g., clerks, civil engineers, etc.) and approximate number to be to | rained. | |
| | C. | Are there legal mandates requiring the use of contractual services? | | |
| | D. | Are there federal or state grant requirements regarding the use of contractual services? | ī | |
| | E. | Has a board or commission determined that contracting is the most effective way to provide this service? | | |
| | | (1) SF County Transportation Authority 9/26/06 | | |
| | F. | Will the proposed work be completed by a contractor that has a | П | |
| | | current personal services contract with your department? | | MAGE) |
| THE | ABC | VE INFORMATION IS SUBMITTED AS COMPLETE AND ACCURA | TE ON REU | IVIEUE |
| THE | DE₽ | ARTMENT HEAD. | AL ON DELL | INTI. OI, |
| (| | South Haveyort-W/Coce | | |
| Sig | natur | e of Departmental Personal Services Contract Coordinator | | |
| Don | itA | DAVENDOIT - MCOCE 415/558-6610 | | |
| Pri | nt or ' | Type Name Telephone Number | | |
| α n | , · | | | • |

San Francisco Planning Department - 1660 Mission Street, Suite 500 - San Francisco, CA 94103

PERSONAL SERVICES CONTRACT SUMMARY

| DATE: 10/21/2010 (30-D 11/22/2010 (to DHR) | ay Notice to Unions |) | • | | | | |
|--|---------------------|--|------------|---|--|--|--|
| DEPARTMENT NAME: | San Francisc | o Public Utilities Commiss | sion | DEPARTMENT NUMBER 40 | | | |
| TYPE OF APPROVAL: | EXPEDIT | ED 🗸 | REGULAR | (OMIT POSTING) | | | |
| | CONTINU | JING | ANNUAL | | | | |
| TYPE OF REQUEST: INITIAL REQUES | ST ✓ M | ODIFICATION (PSC# 404 | 9 - 03/04 | | | | |
| TYPE OF SERVICE: | Calaveras Advis | ory Panel (CS-733) | - | | | | |
| FUNDING SOURCE: | Capital Improver | nent Program Funds | | | | | |
| Original Amount: | \$350,000 | PSC Duration: | | to 07/31/2006 | | | |
| Modification #1 Amount: (DHR Approval) | \$0 | Modification of Duration: | 10/27/2004 | to 12/31/2008 | | | |
| Modification #2 Amount: (CSC Approval) | \$150,000 | Modification of Duration: | N/A | | | | |
| Modification #3 Amount: (DHR Approval) | \$0 | Modification of Duration: | 11/06/2006 | to 5/25/2011 | | | |
| Modification #4 Amount: (CSC Approval) | \$425,000 | Modification of Duration: | 12/20/2010 | to 01/31/2012 | | | |
| Total Amount | \$925,000 | Total PSC Duration: | 12/15/2003 | to 01/31/2012 | | | |
| This contract assembles the Calaveras Technical Advisory Panel (CTAP) consisting of technical experts in fields related to the planning, design, and construction of dams and appurtenant structures. The panel provides independent expertise in areas including: seismology, engineering geology, geotechnical engineering, dam engineering, design & construction. This panel reviews major deliverables produced by the engineering consultant for the project, provides critical feedback to the San Francisco Public Utilities Commission (SFPUC) on those reports, and comments on overall project direction. B. Explain why this service is necessary and the consequences of denial: SFPUC Resolution #03-0117 requires staff to assemble the CTAP, comprised of technical experts in the planning, design, and construction of dams and appurtenant structures to provide an independent review of project approach, recommendations, and other project deliverables prepared by the engineering consultant for the project. The review by the CTAP is essential for the SFPUC to guide the project in the appropriate direction for the City, and its customers who rely on the Calaveras Reservoir as a vital component of the water delivery system. C. Explain how this service has been provided in the past (if this service was previously approved by the Civil Service Commission, indicate most recent personal services contract approval number): | | | | | | | |
| D. Will the con | ntract(s) be renev | • | , | | | | |
| 2. <u>UNION NOTIFICATION</u> : Copy of this summary is to be sent to employee organizations as appropriate (refer to instructions for specific procedures): | | | | | | | |
| L21 | Sham | Shamin g | Bolano | 10/21/2010 (30-Day Notice to Unions) 11/22/2010 (to DHR) | | | |
| Union Name | Signa | ica Jackson ture of person mailing/faxin | g form | Date | | | |
| ******** | ***** | ****** | ***** | ******** | | | |
| PSC# 4049-03/ | ou For DE | PARTMENT OF HUMAN | N RESOURC | ES USE | | | |

STAFF ANALYSIS/RECOMMENDATION:

CIVIL SERVICE COMMISSION ACTION:

- 3. DESCRIPTION OF REQUIRED SKILLS/EXPERTISE
 - A. Specify required skills and/or expertise:

Expertise in the fields of engineering related to the planning, design, and construction of dams such as engineering geology, geotechnical engineering, seismology, hydrology, dam engineering, etc. Experience with large dam and reservoir projects, either in the rehabilitation of existing structures, or the design and construction of new facilities.

B. Which, if any, civil service class normally performs this work?

5241 Engineer, and 5211 Senior Engineer, is high level, supervisory engineering classifications. However, neither classification requires the geotechnical and dam engineering skills/expertise noted in Part A, above, as job related & essential qualifications for the class.

C. Will contractor provide facilities and/or equipment not currently possessed by the City? If yes, explain:

4. WHY CLASSIFIED CIVIL SERVICE CANNOT PERFORM

A. Explain why civil service classes are not applicable:

The services to be provided by this panel are of a highly specialized, technical nature. The expertise provided is very specific to dam and reservoir projects. Current Engineering classifications to not require specific knowledge of dam planning, design, and construction or other fields related to dam engineering.

B. Would it be practical to adopt a new civil service class to perform this work? Explain.

No. Dam replacements are rare and unique within the City; there is not enough work to sustain a new civil service class in the future.

| ser | vice | class in the future. | | |
|-----|-----------|--|---------|---------------|
| 5. | <u>AD</u> | DITIONAL INFORMATION (if "yes," attach explanation) | Yes | No |
| | A. | Will the contractor directly supervise City and County employees? | | X |
| | В. | Will the contractor train City and County employees? Describe the training and indicate approximate number of hours. Indicate occupational type of City and County employees to receive training (i.e., clerks, civil engineers, etc.) and approximate number to be trained. | | X |
| | C. | Are there legal mandates requiring the use of contractual services? | | Χ |
| | D. | Are there federal or state grant requirements regarding the use of contractual services? | | Х |
| | E. | Has a board or commission determined that contracting is the most effective way to provide this service? SFPUC Res #03-117 | X | |
| | F. | Will the proposed work be completed by a contractor that has a current personal services contract with your department? Yes, this is an extension to the current contract. | X | Market Marion |
| | | BOVE INFORMATION IS SUBMITTED AS COMPLETE AND ACCURATE ON BEE RTMENT HEAD: | IALF OF | THE |
| | | Stornia Jackson | | |
| | | Signature of Departmental Personal Services Contract Coordinator | | |
| | | Shamica Jackson 415-554-0727 | | |
| | | Print or Type Name Telephone Number | | |
| | | 1155 Market Street, 9 th Floor | | |

建超后生

San Francisco, CA 94103
Address



CIVIL SERVICE COMMISSIPING CELL COMMISSIPING CEL

1.05 19.733

December 18, 2003

NOTICE OF CIVIL SERVICE COMMISSION ACTION

Morgan R. Gorrono President

> LINDA RICHARDSON VICE PRESIDENT

ALICIA D. BECERRIL COMMISSIONER

DONALD A. CASPER COMMISSIONER

> THOMAS T. NG COMMISSIONER

KATE FAVETTI EXECUTIVE OFFICER SUBJECT: REVIEW OF REQUEST FOR APPROVAL OF PROPOSED PERSONAL SERVICES CONTRACT NUMBERS 4049-03/04 THROUGH 4054-03/04.

At its meeting of <u>December 15, 2003</u> the Civil Service Commission had for its consideration the above matter.

It was the decision of the Commission to adopt the Human Resources Director's report. Notify the offices of the Purchaser and the Controller

If this matter is subject to the Code of Civil Procedure (CCP) Section 1094.5, the time within which judicial review must be sought is set forth in CCP Section 1094.6.

CIVIL SERVICE COMMISSION

KATE FAVETTI
Executive Officer

Attachment

Linda Denari, Public Utilities Commission
Ed Harrington, Controller
Gabe Karol, San Francisco International Airport
Pat Martel, Public Utilities Commission
Jonathan Nelly, Department of Human Resources
Teresa Serata, District Attorney
Jeannie Wong, Office of the Controller
Ted Yamasaki, Department of Human Resources
Commission File
Chron

POSTING FOR November 26, 2003

RECOMMENDED APPROVAL OF PROPOSED PERSONAL SERVICES CONTRACTS

| | 9002/12006 | 10/30/2006 | 10/31/2006 | 6/30/2004 | 6/30/2004 |
|--|--|--|--|---|---|
| | Regular | Regular | Regular | Regular | Regular |
| the state of the s | Will provide independent peer review of major engineering project deliverables produced by the SFPUC's Conceptual Engineering (CER). | Will provide financial advisory services related to the issuance of revenue bonds and other financial instruments. | Will provide specialized geotechnical services on an as-need basis. Will prepare geo-technical performance criteria; design plans, specifications and cost estimates; perform investigations; write studies and reports; and provide field visits. | Will represent the Airport in Washington, DC for many federal issues raised by increased security mandates including access to Federal dollars, immigration policies that affect International Traffic levels, and staffing of Federal agencies at the Airport. | Will provide case management and services to women and transgender individuals who have experienced sexual exploitation and violence. |
| 3. THE COLUMN ASS. | \$350,000 | . \$500,000 | \$2,500,000 | \$100,000 | \$90,000 |
| | Public Utilities Commission (Water) | Public Utilities Commission (Water) | Public Utilities Commission (Water) | Airport Commission | District Attorney |
| | 4049-03/04 | 4050-03/04 | 4051-03/04 | 4052-03/04 | 4053-03/04 |

City and County of San Fra



Gavin Newsom Mayor



Depar. Int of Human Resources

Philip A. Ginsburg
Human Resources Director

200.2000 2000 10

MEMORANDUM

(19.733

Date:

October 27, 2004

To:

Lee Okumoto, Personal Services Contract (PSC) Coordinator, PUC/CIP

From:

Emily Morrison, DHR PSC Analyst

Subject:

Approval of Extension of Time Duration for PUC Personal Services

Contracts Approval #4049-03/04

This is to confirm that your Department's request to extend the duration of time for Personal Services Contract #4049-03/04 has been approved. The original duration date was from August 01, 2003 through July 31, 2006. The end date has been extended through December 31, 2008.

If you have any questions, please contact me at (415) 557-4951.

criginal - File CS733 [I] A.B. CFD

POS_IG FOR AUGUST 19, 2005

RECOMMENDED APPROVAL OF PERSONAL SERVICES CONTRACT

MODIFICATION TO INCREASE CONTRACT AMOUNT

| Duration | 9/30/2006 | 12/31/2008 | 9/11/2012 |
|---------------------|---|--|---|
| Type of Approval | Regular | Regular | Regular |
| Description of work | Will provide education and community outreach services at the Port's Heron's Head Park. | Will provide independent expertise for the Calaveras Dam Project. Expertise areas include: seismology, engineering geology, geotechnical engineering, dam engineering, design & construction, etc | Will provide services for detailed design, final design services during construction, and start-up/commissioning to replace the existing dam with and earth fill dam immediately downstream having the same storage capacity as the existing dam. |
| New Amount | \$130,000 | \$500,000 | \$12,000,000 |
| Increase Amount | \$65,000 | \$150,000 | \$8,000,000 |
| Department | Port | Public Utilities Commission (Water) | Public Utilities Commission (Water) |
| PSC# | 1000-04/05 | 4049-03/04 CS-733 | 4098-02/03 CS-7/6 |

City and County of San Francisco

Gavin Newsom Mayor



Depa nent of Human Resources

Philip A. Ginsburg Human Resources Director

15.733

<u>MEMORANDUM</u>

Date:

November 6, 2006

To:

Connie Chang, Personal Services Contract Coordinator

From:

Emily Morrison, DHR Personal Services Contract Analyst Five

Subject:

Approval of Amount Extension for the Public Utilities Commission

Personal Services Contract #4049-03/04

This is to confirm that your request to extend the duration of time to May 25, 2011 for Personal Services Contract #4049-03/04 has been approved.

If you have any questions, please contact me at (415) 557-4951.

PUBLIC UTILITIES COMMISSION

City and County of San Francisco

| RESOLUTION NO. | 03-0117 |
|----------------|---------|
| | |

WHEREAS, The Calaveras Dam Project is ready to proceed to the conceptual engineering phase to develop dam repair or replacement project alternatives, conceptual designs, cost estimates, project schedules, and selection of preferred alternatives in preparation for detailed design and construction; and

WHEREAS, The completion of the conceptual engineering phase requires professional engineering expertise in the specific field of dam design and construction, the specialized fields of geotechnical, seismic, and hydraulic engineering, as well as civil, mechanical, hydraulic, and structural engineering; and

WHEREAS, Services are anticipated to begin in July 2003 and the duration of this agreement is 48 months; and

WHEREAS, The estimated cost of services for this agreement is \$4,000,000; and

WHEREAS, HRC subconsulting goals of 13% MBE and 8% WBE participation have been established and approved for this agreement by the HRC Contract Compliance Officer assigned to the SFPUC; and

WHEREAS, Funding will be from the 2002 Proposition A CIP bond fund appropriations for Fiscal Years 2003-2004 and 2004-2005 for Project No. CUW374 - Calaveras Dam Replacement; and

WHEREAS, The URS Corporation was determined to be the highest ranked responsive proposer; now, therefore, be it

RESOLVED, That this Commission hereby approves the selection of URS Corporation, for Professional Services Agreement No. CS-716, Calaveras Dam Project Conceptual Engineering, and authorizes the General Manager of the San Francisco Public Utilities Commission to negotiate and execute a professional services agreement with URS Corporation for an amount not to exceed \$4,000,000 and a duration of forty-eight months from the Notice to Proceed; and, be it

FURTHER RESOLVED, That this Commission hereby authorizes the General Manager of the San Francisco Public Utilities Commission to negotiate the scope of work and budget with the URS Corporation for professional engineering services related to subsequent project phases at the discretion of the Commission and approval by the Civil Service Commission, for a contract amount estimated at \$6,000,000. Should the Commission decide not to enter into a subsequent phase contract with URS, URS shall agree that the City shall not be liable; and, be it

| FURTHER RESOLVED, That this Commission hereby directs the General Manager to assemble and retain the services of a technical review panel, with relevant technical expertise and experience to provide an independent review of the findings and recommendations made by URS Corporation in the conceptual engineering phase, and possibly subsequent professional engineering work phases, and advise the General Manager, staff, and this Commission as to the validity and appropriateness of those recommendations for meeting project objectives. | | | | | | |
|--|---------|---------------------------------------|----------|---|--------|------------------|
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| I hereby certify that the f Commission at its meeting | | | | | | Public Utilities |
| Commission at its meeting | | · · · · · · · · · · · · · · · · · · · | | | | |
| , | Casasta | m. Dublict | [#;[;r:= | ~ (** · · · · · · · · · · · · · · · · · · | mmin u | |
| | secreta | ry, Public U | rantie | is commi | SSION | |

| DATE: 11/23/2010 | PERSONAL SE | RVICES CONTRACT | T SUMMARY |
|---|--|--|--|
| DEPARTMENT NAME | : San Francisco Puk | olic Utilities Commission | DEPARTMENT NUMBER 40 |
| TYPE OF APPROVAL: | EXPEDITED CONTINUING | Progression designation of the Contract of the | GULAR (OMIT POSTING) INUAL |
| TYPE OF REQUEST: INITIAL REQU TYPE OF SERVICE: | horsewood. | CATION (PSC# 4156-08 | 3/09 nt (CM) Services (CS-916) |
| FUNDING SOURCE: | Project Funded | | |
| Original Amount: Modification Amount | \$22,000,000 \$4,000,000 | PSC Duration: PSC Duration: | 10/10/2009 to 03/31/2014 12/1/2010 to 12/31/2015 |
| Total Amount | \$26,000,000 | Total PSC Duration: | 10/10/2009 to 12/31/2015 |
| System Improvement Pr (8) construction project improvements, a pump of modification amount included San Andreas Reservoir, Gulch, Boat Ramp South under separate construction of the SFPUC does not be separated by the SFPUC does not be enough new City hires be this proposed work effor C. Explain how Service Com The Commission has proposed and 4142-07/08. City personnel. D. Will the | ogram (WSIP) constructions, comprised of two (2) station, and modifications udes CM services to over Upper San Mateo Creen, Half Moon Bay/Pilarcitotion contracts for planting his service is necessary and ave the personnel resource added to meet the timing the this service has been proven the personnel resource and th | on projects, on behalf of the valve lots, two (2) pipe to existing water treatment resee the work at eleven Hox, Skyline Quarry, Adobests, and Sherwood Point mag of numerous trees and silities. The consequences of determined the consequences of the requirements of the reduced in the past (if this sent personal services containing SFPUC, WSIP, Containing the regional projects | e required work in a timely manner, nor could he limited duration and specialized expertise for rvice was previously approved by the Civil tract approval number): struction Management Projects, including 4141-than can be performed by in-house or existing |
| 2. <u>UNION NOTIFIC</u> instructions for spe | cific procedures): | Sant For: | loyee organizations as appropriate (refer to |
| L21 | Shamica Jac | | 11/23/2010 |
| Union Name | | f person mailing/faxing fo | PAGE |
| Union Name RFP sent to | Signature o | f person mailing/faxing fo | orm Date |
| Ür | nion Name | Date | Signature |
| x************************************* | FOR DEPAR | ************************************** | ESOURCES USE NOV 9 9 2010 |

PSC FORM 1 (9/96)

STAFF ANALYSIS/RECOMMENDATION: CIVIL SERVICE COMMISSION ACTION:

3. <u>DESCRIPTION OF REQUIRED SKILLS/EXPERTISE</u>

A. Specify required skills and/or expertise:

Specify required skills and/or expertise: Construction management skills including resident/assistant resident engineer, construction inspection and scheduling, contract administration, environmental compliance monitoring, and expertise in the construction of the various projects and work as identified including typical contractor means and methods, safety regulation, water quality standards, quality assurance, environmental monitoring, shutdown, and start-up procedures.

- B. Which, if any, civil service class normally performs this work? Which, if any, civil service class normally performs this work? 5241 Project CM/RE, 6319 QA Inspector, 5241 Lead QA Inspector, 1426 Administrative/Document Control Specialist, 6319 Material Testing, 5241 Const. Scheduler/Cost specialist, 5241 Field Contract Administrator, 5241 Estimator, 5241 Test and start up Engineer, 5212 Regional Construction Manager, Planner II Env. Inspector, Planner III Regional Env. Monitor, Planner III Specialty Env. Monitor, Planner II/III Regional Env. Coordinator
- C. Will contractor provide facilities and/or equipment not currently possessed by the City? If yes, explain:

4. WHY CLASSIFIED CIVIL SERVICE CANNOT PERFORM

A. Explain why civil service classes are not applicable:

Construction Engineers and Inspectors are needed to perform construction management work for WSIP projects, but this level of resources is not a long-term need warranting hiring personnel. Specialized experience will be needed only on a project-by-project basis and will span only a maximum of three years or less for this particular project. There is also specialized CM expertise required not available within City forces (such as environmental compliance monitoring).

B. Would it be practical to adopt a new civil service class to perform this work? Explain. Construction Management skills for projects of this scope is not required consistently by the City, or long enough in duration to make it feasible to adopt a new civil service class.

| | 1155 Market Street, 9 th Floor | | |
|---------|--|-----------------|--------------------------|
| | Print or Type Name Telephone Number | | |
| | Shamica Jackson 415-554-0727 Driet or Type Nome Talenhore Number | | |
| | Signature of Departmental Personal Services Contract Coordinator | | |
| , | David C. Sauth For: | | |
| THE A | BOVE INFORMATION IS SUBMITTED AS COMPLETE AND ACCURATE ON BEHALF OF THE DEPA | RTMENT | HEAD: |
| F. | Will the proposed work be completed by a contractor that has a current personal services contract with your department? | | х |
| E. | Has a board or commission determined that contracting is the most effective way to provide this service? SFPUC Resolution 10-0198 | х | Madaz-eng dispiral Eth-A |
| D. | Are there federal or state grant requirements regarding the use of contractual services? | | Х |
| C. | Are there legal mandates requiring the use of contractual services? | | X |
| | Describe the training and indicate approximate number of hours. Indicate occupational type of City and County employees to receive training (i.e., clerks, civil engineers, etc.) and approximate number to be trained. | | |
| В. | Will the contractor train City and County employees? | | х |
| | Will the contractor directly supervise City and County employees? | PATRICAMENTALAN | Х |
| | DITIONAL INFORMATION (if "yes," attach explanation) | Yes | No |
| duratio | n to make it feasible to adopt a new civil service class. | | |

Address

RE: CS-916, PSC Summary Form (Modification Request)

Birrer, Joe, Byrne, Ed, Chan, Norman, Divine, Peg, Elwin, Harvey, How, Kathryn, Isen, Carol, Koleini, Amir, Lee, Tedman C, Quan, Linda, Rivera, Patrick, Wang, Jane,

Scott, David E

to: Baker, Deborah, Bowman, Lora, DHR-PSCCoordinator, Jackson, Prentiss, Jackson, Shamica, Kyaun, Florence, Lee, Tedman C, Morrison, Emily M., Reed, Margot, ibrenner, ibrenner, louie, ging, pattie.tamura, lwong

11/23/2010 10:35 AM

Follow Up:

Normal Priority.

- 1. For Engineering Resources Committee: Attached for your review is the PSC Form 1 for CS-916 Modification One, Peninsula Regional Construction Management (CM) Services, modification request for \$3,000,000 and 22 additional months.
- 2. For **DHR**: We will forward to you for posting upon notification of L21 and other applicable unions.
- 3. Thirty-day Union notification required? If no, please explain. No, modifications don't require a 30-day notice.
- 4. For **December 20, 2010** Civil Service Commission Meeting, Room 400 City Hall. David E. Scott, Senior Contract Analyst San Francisco Public Utilities Commission 1155 Market Street, 9th Floor San Francisco, CA 94103 Phone: (415) 551-4672



10_1123_CS916 Mod 1 PSC FINAL.pdf

RE: CS-916, PSC Summary Form (Modification Request) - MEET & CONFER

Jackson, Prentiss

Larry Wong, Scott, David E, Lee, Tedman C,

to: DHR-PSCCoordinator, Jackson, Shamica, Reed,

11/23/2010 11:49 AM

Margot, Joe Brenner, Ging Louie Cc: "Mansour, Emad", "Lyman, Greg", "Isen, Carol"

Follow Up:

Normal Priority.

Hello Larry,

Per our conversation today, we will meet December 9, 2010 at 1:30pm to discuss modifications for CS-915R and CS-916.

Thank You,
Prentiss Jackson
San Francisco Public Utilities Commission
Labor Relations and Community Programs
(415) 554-3485
(415) 551-4554 fax
Pjackson@sfwater.org

From: Larry Wong [mailto:lwong@ifpte21.org] Sent: Tuesday, November 23, 2010 10:54 AM

To: Scott, David E; Lee, Tedman C; DHR-PSCCoordinator; Jackson, Prentiss; Jackson, Shamica; Reed,

Margot; Joe Brenner; Ging Louie

Subject: RE: CS-916, PSC Summary Form (Modification Request) - MEET & CONFER

Importance: High

Hi David,

I believe all original PSCs and any modifications before CSC need a 30-day notice to the Union before scheduling the PSC or PSC Modification before CSC meeting.

Local #21 request a meet and confer regarding this CS -916 for additional \$4 million and additional 22 months.

In the meantime, the Union suggest that you postpone this item that is currently scheduled for CSC 12/20/10 or we will request that it be postpone until we have a chance to review your request for additional funding and time duration.

Larry Wong Local #21 (415) 864-2100 X-225 *Professional Advancement thru Collective Bargaining*

From: Scott, David E [DEScott@sfwater.org] **Sent:** Tuesday, November 23, 2010 10:36 AM

To: Birrer, Joe; Byrne, Ed; Chan, Norman; Divine, Peg; Elwin, Harvey; How, Kathryn; Isen, Carol; Koleini, Amir; Lee, Tedman C; Quan, Linda; Rivera, Patrick; Wang, Jane; Baker, Deborah; Bowman, Lora; DHR-PSCCoordinator; Jackson, Prentiss; Jackson, Shamica; Kyaun, Florence; Lee, Tedman C; Morrison,

Emily M.; Reed, Margot; Joe Brenner; Joe Brenner; Ging Louie; pattie.tamura@seiu1021.org; Larry Wong **Subject:** RE: CS-916, PSC Summary Form (Modification Request)

- 1. For Engineering Resources Committee: Attached for your review is the PSC Form 1 for CS-916 Modification One, Peninsula Regional Construction Management (CM) Services, modification request for \$4,000,000 and 22 additional months.
- 2. For **DHR**: We will forward to you for posting upon notification of L21 and other applicable unions.
- 3. Thirty-day Union notification required? If no, please explain. No, modifications don't require a 30-day notice.
- 4. For **December 20, 2010** Civil Service Commission Meeting, Room 400 City Hall. David E. Scott, Senior Contract Analyst San Francisco Public Utilities Commission 1155 Market Street, 9th Floor San Francisco, CA 94103 Phone: (415) 551-4672