

POSTING FOR

10/15/2012

**PROPOSED PERSONAL SERVICES CONTRACTS
MODIFICATION TO INCREASE CONTRACT AMOUNT/DURATION**

PSC No	DeptNo	Dept Description	Approval Type	Modified Amount	Cumulative Total	Description of Work	Start Date - End Date
3006-11/12	09	Controller	Regular	\$48,600	\$98,600	Provide build and testing services based on previous system upgrade design deliverable to augment the ability of the Controller's staff to upgrade the City's Executive Information System (EIS) for financial reporting. The system is used by 500+ City staff in all departments to generate reports to manage budget and expenditures. This is a major upgrade since it would change the underlying software architecture to a web-based system allowing increased and easier access and manipulation of the City's financial data.	7/1/2011 - 2/31/2013
3010-11/12	40	Public Utilities Commission	Regular	\$49,900	\$150,000	The primary role of the Proposer will be to provide professional services to assist in engineering planning and alternatives analysis for improvements to the Auxiliary Water Supply System (AWSS) pipelines and associated facilities by serving on a Technical Advisory Panel and by providing original research documents.	9/1/2011 - 2/31/2014

Sum of Modified Amounts: **\$98,500**

