

Posting for June 2, 2014
Proposed Personal Services Contract - Regular
Modification to Increase/Decrease Contract Amount/Duration

PSC No	Dept Description	Modified Amount	Cumulative Amount	Description of Work	PSC Estimated	
					Start Date	End Date
3048-10/11	ECONOMIC AND WORKFORCE DEVELOPMENT - ECN	\$462,000.00	\$739,300.00	In addition to renewing the current modules the department subscribes to, the department would like to add newly developed modules for next three years which include mobile applications for jobseekers, a customer relationship management (CRM) tool for staff to better track business contacts and job leads generated and document imaging and management. The department is also asking for authorization to cover additional training hours from the vendor around these new products. Additional tools may be developed and added on or swapped out in future years as business needs change. (See attached document(s)).	9/1/2014	6/30/2017
30933-13/14	SHERIFF - SHF	\$70,000.00	\$135,000.00	Operate a shuttle service from Civic Center BART station and Balboa Park BART station to San Bruno Jail. The shuttle service operates on weekends and all major holidays from 7:00am - 2:30pm.	4/1/2014	3/31/2015
31218-13/14	AIRPORT COMMISSION-AIR	\$300,000.00	\$400,000.00	Design and fabrication of prototype Common Use Self Service (CUSS) ticketing units for the San Francisco International Airport (SFO). The CUSS ticketing units will be used in SFO's International Terminal to replace existing units that are at the end of their useful life. Once the prototype design has been approved by SFO, Office of Contract Administration will work with the Airport to purchase approximately 80-100 units for installation in the International Terminal. The professional service portion of this work will be less than \$100,000. (See attached document(s)).	3/3/2014	12/31/2016
4115-11/12	PUBLIC DEFENDER - PDR	\$65,000.00	\$209,332.00	Center on Juvenile and Criminal Justice (CJCJ) youth advocate services are necessary to provide community support and monitoring to youth at their school sites, in Court, in their homes and in their communities. CJCJ will provide an intensive case management approach to promote each youth's school and community adjustment by ensuring access to appropriate educational supports. The youth advocate will work as a team with the Public Defender education attorney. The Legal Educational Advocacy Program (LEAP) attorney is the team leader and the education youth advocate works under the daily supervision of the LEAP attorney. The youth advocate is an agent of the attorney and protected by the attorney – client privilege. See additional attachment.	4/1/2014	3/31/2015

4099-09/10	AIRPORT COMMISSION- AIR	\$4,000,000.00	\$16,700,000.00	The scope of services will add work for: 1)Airport Wide As-Needed baggage handling Services (BHS) Improvements for design & construction mgmt. svcs. required for essential improvements to existing Airport BHS equipment that is obsolete or beyond its useful life; 2)International Terminal & Terminal 3, Boarding Area F Checked Baggage Inspection System (CBIS) Modernization Prog. for design & construction mgmt. svcs. required for the Trans. Security Admin. (TSA)'s CBIS modernization prog. to replace security screening & associated BHS equipment that is obsolete or beyond its useful life; & 3)Airport Wide Safety & Optimization Proj. for design-build svcs. required for safety & maintenance access improvements for the TSA's in-line explosives detection screening (EDS) & associated BHS equipment.	7/1/2015	6/30/2017
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Total Modified Amount: \$4,897,000.00