

## POSTING FOR

August 4, 2014

### PROPOSED PERSONAL SERVICES CONTRACTS – REGULAR

Content: Commission Hearing Date (field\_csc\_hearing\_date)

2014-08-04

APPLY

PSC No	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date
41657 - 13/14	AIRPORT COMMISSION	\$150,000.00	<p>The consultant will perform an assessment of the San Francisco International Airport's (SFO) 9-1-1 public safety answering point (PSAP) and communications center operations including radio communications systems and how it compares to other airport PSAPs and to PSAPs in the nine San Francisco Bay Area counties; provide expert consultative services to develop a vision of what Next Generation 9-1-1 (NG9-1-1) is for SFO; and provide a migration plan for SFO to move from an Enhanced 9-1-1 (E9-1-1) to a NG9-1-1 system. The consultant must have knowledge of PSAP and radio services operations and systems assessment; knowledge of the specialized technology involved with operating public safety radio systems and transitioning from a time division multiplexing (TDM)-based public safety/emergency services network to an internet protocol (IP)-based network environment; knowledge of current industry technologies, standards of excellence, and the regulatory/legislative environment; and experience with the development of a NG9-1-1 migration plan in a multi-jurisdictional environment.</p>	August 5, 2014	June 30, 2019
48101 - 13/14	ELECTIONS	\$238,127.08	<p>Proposed scope of work attached. File Name: Appendix C</p> <p>The Department would like to note that although the listed PSC amount is \$238,127.08, \$71,805.58 is for a perpetual software license, and \$70,451.80 is for Additional On-Site Support or As-Needed Training that may not be realized.</p> <p>The remaining \$95,863.70 is broken down as follows: \$41,442.23 is for maintenance of mail sorting equipment, and \$54,427.47 is for perpetual license and maintenance of a functionality upgrade.</p> <p>Payment Schedule attached, file name: Appendix D</p>	June 17, 2014	June 17, 2019
42264 - 13/14	JUVENILE PROBATION	\$200,000.00	<p>The Ombudsperson is responsible for resolving grievances submitted by detained youth at Juvenile Probation Department (JPD) detention facilities. Contractor will serve as a neutral and independent agent who is a liaison between detainees, their parents/guardians and Department staff. When a youth files a grievance, contractor shall investigate and resolve through appropriate means including mediation between the youth and the Department and where appropriate shall recommend procedural changes as part of the recommended resolution of a grievance.</p>	October 1, 2014	September 30, 2018
40137 - 13/14	PORT	\$249,000.00	<p>Plan a series of monthly National Incident Management System (NIMS) position-based trainings and exercises culminating in one large functional exercise to improve the Port's preparedness and planning processes for a catastrophic disaster. Evaluate Port plans and processes in response to all hazard threats that may impact the City and/or the Port. Provide findings and recommendations on how to address items in the Port's Master Improvement Plan, an aggregation of real event and exercise after action items/gap analysis plans that serves as a base by which to develop future planning, training and exercises.</p>	November 1, 2014	July 31, 2015
42027 - 13/14	PUBLIC UTILITIES COMMISSION	\$250,000.00	<p>The San Francisco Public Utilities Commission (SFPUC), as an owner, operator and user of the Bulk Electric System is subject to North American Electric Reliability Corporation (NERC) and Regional Reliability Standards. One such requirement is that the SFPUC needs the services of a California Independent System Operator (CAISO) to serve as Hetch Hetchy Water &amp; Power's (HHWP) Planning Coordinator. The California Independent System Operator (CAISO) is the sole source available to provide these regulatory required services. Under the proposed agreement HHWP would pay the CAISO an annual service fee for being its Planning Coordinator and providing Planning Coordinator services consistent with the applicable NERC Reliability Standards.</p>	July 1, 2014	June 30, 2017

TOTAL AMOUNT \$1,087,127

CSV