

**POSTING FOR
May 18, 2009**

RECOMMENDED APPROVAL OF PROPOSED PERSONAL SERVICES CONTRACTS

PSC No.	DeptNo	DeptName	Approval Type	Contract Amount	Description of work	Duration
1016-08/09	66	Health Service System	Annual	\$110,000.00	Will provide cafeteria plan administration services including enrollment processing, third-party vendor management, premium reconciliation and payment to applicable vendors.	30-Jun-10
1017-08/09	66	Health Service System	Annual	\$156,000.00	Will provide flexible spending account administration services, including maintaining required IRS tax reporting records, sending quarterly account statements and adjudicating claims for reimbursement within IRS guidelines.	30-Jun-10
1018-08/09	66	Health Service System	Annual	\$107,735.00	Will administer COBRA benefits for eligible resigned, laid-off and separated members of the Health Service System.	30-Jun-10
4141-08/09	1	Board of Supervisors	Regular	\$8,000,000.00	Will provide budget & legislative analyst services, including evaluating and reporting on fiscal and policy matters, the Mayor's Annual Budget, and conducting independent management, performance and fiscal audits of City depts. and programs.	31-Dec-14
4142-08/09	12	Juvenile Probation	Regular	\$405,000.00	Will provide electronic monitoring services for eligible JPD youth.	30-Jun-12
4143-08/09	22	Environment	Regular	\$300,000.00	Will provide professional technical assistance and expertise for the Green Business Program, including development of environmental best management practices and technical green business specifications.	31-Dec-14
4144-08/09	27	Airport Commission	Regular	\$75,000.00	Will provide the SFPD-Airport Bureau with on-site installation services for a software upgrade on up to five (5) client workstations with the latest versions of the Intergraph products including a server, RMS client, and CAD link.	31-May-10
4145-08/09	77	Department of Emergency Management	Regular	\$3,500,000.00	Will assist the Bay Area Urban Areas Security Initiative (UASI), and Bay Area counties and cities, with developing and implementing technical specifications for a design/build contract for a Bay Area Regional Interoperable communication system.	30-Jun-12
4146-08/09	81	Department of Health, Laguna Honda Hospital	Regular	\$1,500,000.00	Will provide design review, installation, integration, and testing services for an integrated data and utility network at the new Laguna Honda Hospital buildings.	30-Jun-11
4147-08/09	81	Department of Public Health	Regular	\$325,400.00	Will review and further develop protocols and tools for surveillance and investigation of urgent cases and outbreaks of disease, including data collection forms and the Integrated Case and Outbreak Management System (ICOMS).	09-Aug-11
4148-08/09	81	Department of Public Health	Regular	\$1,500,000.00	Will evaluate the City and County of SF Healthy SF (HSF) Program. HSF is the City's local effort, begun in 2006 to improve access to health services for uninsured residents.	30-Jun-11
4149-08/09	70	General Services Agency-Fleet	Regular	\$350,000.00	Will perform initial installation, configuration and set up of proprietary fleet management software and train staff in implementation, use and administration.	31-Mar-10
4150-08/09	42	Recreation and Park Department	Regular	\$400,000.00	Will conduct hazard assessment of City's urban forest, and provide recommendations for reforestation, tree succession and management of park system forest.	30-Jun-12

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**RECOMMENDED APPROVAL OF PROPOSED PERSONAL SERVICES CONTRACTS
MODIFICATION TO INCREASE CONTRACT AMOUNT/DURATION**

PSC No.	DeptNo	DeptName	Approval Type	Increase Amount	New Amount	Description of work	Duration
1010-07/08	66	Health Service System	Modification	\$420,000.00	\$1,915,220.00	Will provide health benefit plan actuarial and consulting service. Services include developing rates; consulting with HSS staff; conducting studies of alternative healthcare plans; developing an estimated budget for all core benefit services.	30-Jun-10
4112-02/03	9	Controller's Office	Modification	\$60,000.00	\$820,000.00	Will provide on-line and automated phone information systems to enable employees to access payroll statements and payroll information through a website or phone.	30-Jun-11
4029-07/08	29	Planning Department	Modification	\$0.00	\$650,000.00	Will provide completion of environmental analysis for the Transit Center District Plan and the Transit Tower in S.F., and provide the EIR to comply with CEQA and all applicable City, State and Federal regulatory requirements.	31-Dec-10
4097-03/04	40	San Francisco Public Utilities Commission	Modification	\$3,000,000.00	\$9,500,000.00	Will provide environmental analysis services for Calaveras Dam Project, including environmental document scoping; environmental background and field studies; alternatives analysis; response to public comments; acquisition of regulatory permits and agency approvals.	30-Jun-11
4133-05/06	40	San Francisco Public Utilities Commission	Modification	\$0.00	\$9,800,000.00	Will perform complete environmental analysis and assessing impacts of various Water System Improvement Program projects, in order to provide regulatory documentation services required by various federal environmental regulations.	31-Jul-10
4049-05/06	75	Telecom & Information Services	Modification	\$0.00	\$7,150,000.00	Will provide professional technical services to assist the City to completely reconfigure radio frequencies used by the Emergency Radio System.	30-Jun-11