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Posting For November 02, 2015

Proposed Modifications to Personal Services Contracts

Commission Hearing Date

2015-11-02

APPLY

PSC Number	Commission Hearing Date	Department	Additional Amount	Cumulative Total	Description	Start Date	End Date	Approval Type
4069-11/12 - MODIFICATIONS	November 2, 2015	AIRPORT COMMISSION -- AIR	\$525,000	\$675,000	To perform on-going inspection, maintenance and necessary repair/replacement of San Francisco International Airport's water perimeter buoy system. The maintenance includes annual above and annual below water inspections, hardware repair and replacement, installation and/or connection of new or recovered buoys.	11/02/2015	06/30/2021	REGULAR
4108 10/11 - MODIFICATIONS	November 2, 2015	AIRPORT COMMISSION -- AIR	\$650,000	\$1,535,000	Staffing / consulting services to the airport's noise reduction community forum, known as the Airport / Community Roundtable. The forum is a means for residents from the surrounding communities to voice their concerns about noise from the airport. San Mateo County, as the coordinating lead for the Roundtable, provides staffing and consultants to evaluate the impact of noise on affected communities created by aircraft flying into and out of the airport and the effectiveness of noise reduction programs at the airport to mitigate or abate aircraft noise.	01/01/2016	06/30/2019	REGULAR
41657 - 13/14 - MODIFICATIONS	November 2, 2015	AIRPORT COMMISSION -- AIR	\$150,000	\$300,000	The consultant will perform an assessment of the San Francisco International Airport's (SFO) 9-1-1 public safety answering point (PSAP) and communications center operations including radio communications systems and how it compares to other airport PSAPs and to PSAPs in the nine San Francisco Bay Area counties; provide expert consultative services to develop a vision of what Next Generation 9-1-1 (NG9-1-1) is for SFO; and provide a migration plan for SFO to move from an Enhanced 9-1-1 (E9-1-1) to a NG9-1-1 system. The consultant must have knowledge of PSAP and radio services operations and systems assessment; knowledge of the specialized technology involved with operating public safety radio systems and transitioning from a time division multiplexing (TDM)-based public safety/emergency services network to an internet protocol (IP)-based network environment; knowledge of current industry technologies, standards of excellence, and the regulatory/legislative environment; and experience with the development of a NG9-1-1 migration plan in a multi-jurisdictional environment.	11/02/2015	06/30/2019	REGULAR
				\$210,000,000	\$260,000,000	12/01/2015	12/31/2019	REGULAR

PSC Number	Commission Hearing Date	Department	Additional Amount	Cumulative Total	Description	Start Date	End Date	Approval Type
46827 - 14/15 - MODIFICATIONS	November 2, 2015	AIRPORT COMMISSION -- AIR			The project requires Design-Build (D/B) and Project Management Support Services (PMSS) for design and construction of the new Long Term Parking Garage No. 2 facility and elevated Grand Plaza and AirTrain Station at the San Francisco International Airport (SFO). The project involves one or more multi-level above-ground parking structure(s) and AirTrain station plaza/platform to be constructed within the SFO's landside Lot DD. Work will include ground improvement and/or subsurface preparation within Lot DD required for the new parking facility; relocation of and/or modifications to existing utilities such as sewer, water, electrical/power, natural gas, telecommunications and data etc.; rerouting of traffic access/egress and existing traffic thoroughfares as required; and implementation of Mitigation Measures and best management practices specific to the Project. This modification adds funds for construction costs which were not included in the initial request. Estimated D/B and PMSS costs are \$60,000,000, while construction is \$200,000,000.			
45401 - 13/14 - MODIFICATIONS	November 2, 2015	PUBLIC UTILITIES COMMISSION -- PUC	\$100,000,000	\$105,000,000	The San Francisco Public Utilities Commission (SFPUC) requires schedule coordination through the California Independent System Operator (CAISO), for power trading services to optimize the SFPUC's short-term resource utilization and service to its loads, including but not limited to submittal of Day Ahead and Real Time interchange schedules, submitting bids, submitting energy trades, managing communications between CAISO and SFPUC schedulers and operators, handling settlements, and other related services. The CAISO high and low voltage wheeling charges are required to be paid through SFPUC's contracted Scheduling Coordinator (SC) such that these charges can be paid to support our energy transmission from Hetch Hetchy system to San Francisco customers. CAISO's tariffs define these charges as a type of "pass-through charge" that SC will pay the charge to CAISO on the behalf of the SC client (e.g. SFPUC) without any additional fee for the pass-through charge.	02/02/2019	06/16/2020	REGULAR

TOTAL AMOUNT \$311,325,000