

List of Budgeted Position Counts by Job Codes and Department
for Fiscal Year 2019-2020

		Division	Fund	PSI	FTE
Job Code/Title: 0140 Chief of Department, (Fire Department)					
Union: 352 352 - MEA, MUNI EXEC ASSOC - FIRE DEPARTMENT					
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A 1.00
Total FTEs for Job Code 0140					1.00
Job Code/Title: 0150 Deputy Chief of Department, (Fire Department)					
Union: 352 352 - MEA, MUNI EXEC ASSOC - FIRE DEPARTMENT					
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A 1.00
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A 1.00
Total FTEs for Job Code 0150					2.00
Job Code/Title: 0170 Assistant Law Librarian					
Union: 220 220 - LAW LIBRARIAN					
LLB	LAW LIBRARY	232051	LLB Law Library	10000 GF Annual Account Ctrl	A 1.00
Total FTEs for Job Code 0170					1.00
Job Code/Title: 0180 Law Librarian					
Union: 220 220 - LAW LIBRARIAN					
LLB	LAW LIBRARY	232051	LLB Law Library	10000 GF Annual Account Ctrl	A 1.00
Total FTEs for Job Code 0180					1.00
Job Code/Title: 0190 Bookbinder					
Union: 221 221 - LAW LIBRARIAN					
LLB	LAW LIBRARY	232051	LLB Law Library	10000 GF Annual Account Ctrl	A 1.00
Total FTEs for Job Code 0190					1.00
Job Code/Title: 0390 Chief of Police					
Union: 353 353 - MEA, MUNI EXEC ASSOC - POLICE DEPARTMENT					
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A 1.00
Total FTEs for Job Code 0390					1.00
Job Code/Title: 0395 Assistant Chief of Police					
Union: 353 353 - MEA, MUNI EXEC ASSOC - POLICE DEPARTMENT					
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A 2.00
Total FTEs for Job Code 0395					2.00
Job Code/Title: 0402 Deputy Chief III					
Union: 353 353 - MEA, MUNI EXEC ASSOC - POLICE DEPARTMENT					
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A 1.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A 3.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A 1.00
Total FTEs for Job Code 0402					5.00
Job Code/Title: 0490 Commander III					
Union: 353 353 - MEA, MUNI EXEC ASSOC - POLICE DEPARTMENT					
POL	POLICE	207909	POL - SOB - Special Operations	10060 GF Work Order	A 1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A 3.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A 3.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A 1.00
Total FTEs for Job Code 0490					8.00
Job Code/Title: 0720 Member, Board of Supervisors					
Union: 257 257 - MEMBER, BOARD OF SUPS					
BOS	BOARD OF SUPERVISORS	229020	BOS Supervisors	10000 GF Annual Account Ctrl	A 11.00
Total FTEs for Job Code 0720					11.00
Job Code/Title: 0882 Mayoral Staff II					
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)					
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A 1.00
Total FTEs for Job Code 0882					1.00
Job Code/Title: 0884 Mayoral Staff IV					
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)					

			Division	Fund	PSI	FTE
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	4.00
MYR	MAYOR	232055	MYR Office Of The Mayor	10060 GF Work Order	A	1.00
Total FTEs for Job Code 0884						5.00
Job Code/Title: 0885 Mayoral Staff V						
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 0885						1.00
Job Code/Title: 0886 Mayoral Staff VI						
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 0886						1.00
Job Code/Title: 0887 Mayoral Staff VII						
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	5.00
Total FTEs for Job Code 0887						5.00
Job Code/Title: 0889 Mayoral Staff IX						
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	3.00
MYR	MAYOR	232055	MYR Office Of The Mayor	10060 GF Work Order	A	2.00
MYR	MAYOR	232055	MYR Office Of The Mayor	10060 GF Work Order	O	1.00
Total FTEs for Job Code 0889						6.00
Job Code/Title: 0890 Mayoral Staff X						
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	3.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	O	1.00
Total FTEs for Job Code 0890						4.00
Job Code/Title: 0891 Mayoral Staff XI						
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	2.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	O	3.00
Total FTEs for Job Code 0891						5.00
Job Code/Title: 0892 Mayoral Staff XII						
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 0892						1.00
Job Code/Title: 0901 Mayoral Staff XIII						
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	3.00
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	O	2.00
MYR	MAYOR	232055	MYR Office Of The Mayor	10060 GF Work Order	A	1.00
Total FTEs for Job Code 0901						6.00
Job Code/Title: 0902 Mayoral Staff XIV						
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	6.00
MYR	MAYOR	232055	MYR Office Of The Mayor	10060 GF Work Order	A	1.00
Total FTEs for Job Code 0902						7.00
Job Code/Title: 0903 Mayoral Staff XV						
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	1.00
MYR	MAYOR	232055	MYR Office Of The Mayor	10020 GF Continuing Authority Ctrl	O	0.50
MYR	MAYOR	232055	MYR Office Of The Mayor	10060 GF Work Order	A	2.00
MYR	MAYOR	232055	MYR Office Of The Mayor	12550 SR Grants; GSF Continuing	O	0.50
MYR	MAYOR	232065	MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	A	0.60
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	6.30

			Division	Fund	PSI	FTE
MYR	MAYOR	232065	MYR Housing & Community Dev	10870 SR Seismic Safety-UMB Bonds	O	0.10
Total FTEs for Job Code 0903						11.00
Job Code/Title: 0904 Mayoral Staff XVI						
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	1.00
MYR	MAYOR	232055	MYR Office Of The Mayor	10060 GF Work Order	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	7.01
Total FTEs for Job Code 0904						9.01
Job Code/Title: 0905 Mayoral Staff XVII						
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	4.00
MYR	MAYOR	232055	MYR Office Of The Mayor	10060 GF Work Order	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	A	0.12
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	1.88
Total FTEs for Job Code 0905						7.00
Job Code/Title: 0922 Manager I						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	278641	ADM Convention Facilities Mgmt	11430 SR Conv Fac Fd-Operating	L	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10020 GF Continuing Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	7.77
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10600 SR Neighborhood Beautification	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	11802 SR Culture & Rec Hotel Tax	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296646	ADM Entertainment Commission	10010 GF Annual Authority Ctrl	A	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	2.00
ASR	ASSESSOR / RECORDER	196646	ASR Public Service	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	2.00
BOS	BOARD OF SUPERVISORS	229019	BOS Assessment Appeals Board	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	3.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	13550 SR Public Protection-Grant	G	0.45

			Division	Fund	PSI	FTE
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	13720 SR Public Protection-Grant Sta	G	0.55
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	13720 SR Public Protection-Grant Sta	O	0.77
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	4.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	2.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13720 SR Public Protection-Grant Sta	G	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	2.00
DEM	EMERGENCY MANAGEMENT	229986	DEM Emergency Communications	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	3.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.49
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	0.26
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	8.20
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10060 GF Work Order	A	0.40
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	A	0.65
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	6.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.77
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	4.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	1.25
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10770 SR Neighborhood Dev-Grants	G	0.75
ECN	ECONOMIC & WRKFRCE DVLPMT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	2.50
ECN	ECONOMIC & WRKFRCE DVLPMT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMT	229991	ECN Economic and Workforce Dev	10770 SR Neighborhood Dev-Grants	O	0.50
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	1.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	3.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10020 GF Continuing Authority Ctrl	O	1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	1.77
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	0.77
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	O	6.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	2.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	1.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10000 GF Annual Account Ctrl	A	0.85
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10060 GF Work Order	A	1.00

			Division	Fund	PSI	FTE
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	0.63
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	3.00
JUV	JUVENILE PROBATION	232040	JUV General	13720 SR Public Protection-Grant Sta	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10020 GF Continuing Authority Ctrl	O	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	0.77
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	232091	POL - FOB - Field Operations	13590 SR SFPD-Auto Fingerprint Id	A	0.77
PRT	PORT	232111	PRT Maritime	24530 PRT-SBH Annual Authority Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	2.00
PRT	PORT	232115	PRT Executive	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	12.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	11902 SR R&P-Marina -Annual	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	3.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	3.00
RET	RETIREMENT SYSTEM	207980	RET SF Deferred Comp Program	10020 GF Continuing Authority Ctrl	A	1.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	1.50
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	0.77
SHF	SHERIFF	232331	SHF Sheriff	13670 SR Sheriff-Inmate Program	A	1.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	2.40
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	0.50
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.10
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
Total FTEs for Job Code 0922						197.14

Job Code/Title: 0923 Manager II**Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION**

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
	CITY ADMIN					
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	28310 ISOIS REPRODUCTION FUND	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	L	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	23.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	O	1.00
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	4.00
ART	ARTS COMMISSION	163649	ART Civic Design	11740 SR Arts Com-Public Arts	A	0.50
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	0.50
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	2.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229231	CON Payroll	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	G	0.40
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	G	0.60
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10190 SR BIF Operating Project	A	2.00
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10230 SR BIF-Continuing Projects	O	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	2.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10020 GF Continuing Authority Ctrl	O	2.00
DEM	EMERGENCY MANAGEMENT	229986	DEM Emergency Communications	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	1.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	8.50
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	0.90
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.60
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.50
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	7.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00

			Division	Fund	PSI	FTE
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10770 SR Neighborhood Dev-Grants	G	1.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	O	1.00
ECN	ECONOMIC & WRKFRCE DVLPMT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	2.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.41
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.59
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	2.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	4.77
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232023	HRD Equal Emplmt Opportunity	10000 GF Annual Account Ctrl	A	3.00
HRD	HUMAN RESOURCES	232023	HRD Equal Emplmt Opportunity	10010 GF Annual Authority Ctrl	A	1.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	8.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	5.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	22.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	O	6.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11140 SR PEEF Annual Contr-EarlyCare	A	2.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	0.86
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	O	1.26
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	4.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	1.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	4.00
PRT	PORT	232115	PRT Executive	23680 PRT-OP Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	13370 SR Open Space&Park-Annual	A	1.00

			Division	Fund	PSI	FTE
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	130679	DT Communications	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232336	DT Innovation	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	0.50
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10010 GF Annual Authority Ctrl	A	1.50
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	1.50
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	0.50
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	O	1.00

Total FTEs for Job Code 0923

208.89

Job Code/Title: 0931 Manager III

Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	4.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	O	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10010 GF Annual Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	7.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	5.00
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	196646	ASR Public Service	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	3.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	1.00
ASR	ASSESSOR / RECORDER	229012	ASR Personal Property	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	3.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	13490 SR City Attorney-Special Rev	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	O	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
CON	CONTROLLER	207672	CON Budget & Analysis	10000 GF Annual Account Ctrl	A	2.00
CON	CONTROLLER	207673	CON Economic Analysis	10020 GF Continuing Authority Ctrl	A	1.00

			Division	Fund	PSI	FTE
CON	CONTROLLER	207674	CON Public Finance	10020 GF Continuing Authority Ctrl	O	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	2.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	1.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10670 SR Eastern Neighborhood Cl	A	0.00
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.90
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	2.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	2.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	229986	DEM Emergency Communications	10000 GF Annual Account Ctrl	A	1.77
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10060 GF Work Order	A	1.00
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	4.00
DPA	POLICE ACCOUNTABILITY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	11.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	8.77
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	3.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	1.50
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10770 SR Neighborhood Dev-Grants	G	0.50
ECN	ECONOMIC & WRKFRCE DVLPMNT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	O	1.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	2.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10582 SR OCOH Nov18 PropCHomelessSvc	O	0.77
HRD	HUMAN RESOURCES	232023	HRD Equal Emplmnt Opportunity	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	2.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	2.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10000 GF Annual Account Ctrl	A	0.50
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	9.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	6.00
HSA	HUMAN SERVICES	186644	HSA Early Care & Education	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
AGENCY						
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	2.88
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	O	1.77
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	2.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232110	PRT Planning & Development	23680 PRT-OP Annual Account Ctrl	A	2.00
PRT	PORT	232110	PRT Planning & Development	23680 PRT-OP Annual Account Ctrl	O	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	0.77
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	10.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A	1.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	2.77
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	3.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	2.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	1.00
Total FTEs for Job Code 0931						196.90
Job Code/Title: 0932 Manager IV						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	4.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	O	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	11802 SR Culture & Rec Hotel Tax	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	5.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17970 AIR Op Annual Authority Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	2.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	4.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	2.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	2.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	3.70
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.10
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	0.20
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	8.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	9.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	2.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	0.50
ECN	ECONOMIC & WRKFRCE DVLPMNT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	A	0.50
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10020 GF Continuing Authority Ctrl	O	0.77
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10000 GF Annual Account Ctrl	A	0.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	7.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	0.27
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	2.00
PRT	PORT	232110	PRT Planning & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232111	PRT Maritime	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	2.00
PRT	PORT	232115	PRT Executive	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A	0.00

			Division	Fund	PSI	FTE
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	2.00
RET	RETIREMENT SYSTEM	207980	RET SF Deferred Comp Program	10020 GF Continuing Authority Ctrl	A	1.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	0.77
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00
TIS	GSA - TECHNOLOGY	130680	DT Client Services	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	3.00
TIS	GSA - TECHNOLOGY	232339	DT SD Service Delivery	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	O	1.00

Total FTEs for Job Code 0932**131.81****Job Code/Title: 0933 Manager V****Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION**

ADM	GEN SVCS AGENCY-CITY ADMIN	166644	ADM Community Invest-Infrastr	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10020 GF Continuing Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	3.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	1.77
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	5.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	4.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	1.00
CON	CONTROLLER	229231	CON Payroll	10000 GF Annual Account Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10020 GF Continuing Authority Ctrl	O	1.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	11.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	3.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	3.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	0.30
ECN	ECONOMIC & WRKFRCE DVLPMNT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	A	0.70
ECN	ECONOMIC & WRKFRCE DVLPMNT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	O	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	232091	POL - FOB - Field Operations	13590 SR SFPD-Auto Fingerprint Id	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232115	PRT Executive	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	1.77
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	6.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	0.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	0.77
TIS	GSA - TECHNOLOGY	130679	DT Communications	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232336	DT Innovation	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232339	DT SD Service Delivery	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	0.75
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	1.10
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.15

Total FTEs for Job Code 0933

105.31

Job Code/Title: 0941 Manager VI**Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION**

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	5.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	8.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	O	2.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	O	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10190 SR BIF Operating Project	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	4.00

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	3.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	0.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	0.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	3.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	3.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	1.00
GEN	GENERAL CITY / UNALLOCATED	230018	GEN General City - Unallocated	10000 GF Annual Account Ctrl	A	0.77
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	12920 SR Human Welfare-Grants Sta	G	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	13.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	1.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
TIS	GSA - TECHNOLOGY	130681	DT Chief Technology Officer	28070 ISTIF Annual Authority Ctrl	A	2.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	210657	DT JUSTIS	10020 GF Continuing Authority Ctrl	A	1.00
Total FTEs for Job Code 0941						94.77

Job Code/Title: 0942 Manager VII**Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION**

AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10020 GF Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	3.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	3.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	O	0.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00

			Division	Fund	PSI	FTE
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	1.00
Total FTEs for Job Code 0942						27.00
Job Code/Title: 0943 Manager VIII						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	2.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	6.00
Total FTEs for Job Code 0943						20.00
Job Code/Title: 0951 Deputy Director I						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	1.00
CSC	CIVIL SERVICE COMMISSION	229261	CSC Civil Service Commission	10000 GF Annual Account Ctrl	A	1.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountabilty	10000 GF Annual Account Ctrl	A	1.00
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	1.00
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	1.00
Total FTEs for Job Code 0951						9.00
Job Code/Title: 0952 Deputy Director II						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	3.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	2.00

			Division	Fund	PSI	FTE
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.41
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.59
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	6.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	1.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
Total FTEs for Job Code 0952						22.00

Job Code/Title: 0953 Deputy Director III**Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION**

AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	3.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	207672	CON Budget & Analysis	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	207674	CON Public Finance	10020 GF Continuing Authority Ctrl	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	1.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	2.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	2.00
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	1.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232023	HRD Equal Emplmt Opportunity	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	1.00

			Division	Fund	PSI	FTE
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	2.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	2.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	2.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232110	PRT Planning & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232111	PRT Maritime	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	2.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	130677	DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	130679	DT Communications	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	130680	DT Client Services	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	1.00

Total FTEs for Job Code 0953

66.00

Job Code/Title: 0954 Deputy Director IV

Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	229986	DEM Emergency Communications	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PRT	PORT	232115	PRT Executive	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	2.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10080 GF Overhead-Recreation & Parks	A	1.00

			Division	Fund	PSI	FTE
TIS	GSA - TECHNOLOGY	130681	DT Chief Technology Officer	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232339	DT SD Service Delivery	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	0.50
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	0.50
Total FTEs for Job Code 0954						26.00
Job Code/Title: 0955 Deputy Director V						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	232091	POL - FOB - Field Operations	13590 SR SFPD-Auto Fingerprint Id	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	1.00
Total FTEs for Job Code 0955						19.00
Job Code/Title: 0961 Department Head I						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
ADM	GEN SVCS AGENCY-CITY ADMIN	296646	ADM Entertainment Commission	10010 GF Annual Authority Ctrl	A	1.00
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	1.00
BOA	BOARD OF APPEALS - PAB	232076	BOA Board Of Appeals - PAB	10000 GF Annual Account Ctrl	A	1.00
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	A	1.00
CSC	CIVIL SERVICE COMMISSION	229261	CSC Civil Service Commission	10000 GF Annual Account Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207768	ECN Office of Small Business	10000 GF Annual Account Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207769	ECN Film Commission	11890 SR Mobed-Film Prod Sp	A	1.00
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	10000 GF Annual Account Ctrl	A	0.67
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11140 SR PEEF Annual Contr-EarlyCare	A	0.33
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	1.00
WOM	STATUS OF WOMEN	232395	WOM Status Of Women	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 0961						11.00
Job Code/Title: 0962 Department Head II						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
ADM	GEN SVCS AGENCY-CITY ADMIN	278641	ADM Convention Facilities Mgmt	11430 SR Conv Fac Fd-Operating	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	10000 GF Annual Account Ctrl	A	1.00
DPA	POLICE ACCOUNTABILITY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.41
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.59
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	1.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
Total FTEs for Job Code 0962						8.00
Job Code/Title: 0963 Department Head III						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 0963						10.00
Job Code/Title: 0964 Department Head IV						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
Total FTEs for Job Code 0964						6.00
Job Code/Title: 0965 Department Head V						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
Total FTEs for Job Code 0965						6.00
Job Code/Title: 1010 Information Systems Trainee						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	5.00

			Division	Fund	PSI	FTE
Total FTEs for Job Code 1010						6.00
Job Code/Title: 1023 IS Administrator III						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.41
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.59
Total FTEs for Job Code 1023						1.00
Job Code/Title: 1024 IS Administrator-Supervisor						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1024						1.00
Job Code/Title: 1031 IS Trainer-Assistant						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
Total FTEs for Job Code 1031						2.00
Job Code/Title: 1032 IS Trainer-Journey						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1032						6.00
Job Code/Title: 1033 IS Trainer-Senior						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
Total FTEs for Job Code 1033						2.00
Job Code/Title: 1041 IS Engineer-Assistant						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	O	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	7.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	3.00
TIS	GSA - TECHNOLOGY	130677	DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232339	DT SD Service Delivery	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232339	DT SD Service Delivery	28070 ISTIF Annual Authority Ctrl	O	1.00
Total FTEs for Job Code 1041						22.00
Job Code/Title: 1042 IS Engineer-Journey						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.77
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	2.00
ADM	GEN SVCS AGENCY-	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	L	1.00

			Division	Fund	PSI	FTE
	CITY ADMIN					
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	7.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	0.25
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	12610 SR State Auth Special Rev	A	0.75
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10020 GF Continuing Authority Ctrl	O	0.77
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	4.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	12.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10020 GF Continuing Authority Ctrl	L	0.77
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	3.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	4.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	3.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	5.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	10.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	1.00
TIS	GSA - TECHNOLOGY	130677	DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	A	2.00
TIS	GSA - TECHNOLOGY	232339	DT SD Service Delivery	28070 ISTIF Annual Authority Ctrl	A	7.00
TIS	GSA - TECHNOLOGY	232339	DT SD Service Delivery	28080 ISTIF ContinuingAuthorityCtrl	O	1.00
Total FTEs for Job Code 1042						87.31

Job Code/Title: 1043 IS Engineer-Senior**Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	1.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	4.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	L	2.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	O	2.54
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	11.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	O	5.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10020 GF Continuing Authority Ctrl	O	0.77

			Division	Fund	PSI	FTE
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	3.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	2.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	3.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	17.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	6.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	5.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	O	1.00
POL	POLICE	232091	POL - FOB - Field Operations	13590 SR SFPD-Auto Fingerprint Id	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	19.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	130677	DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	A	2.00
TIS	GSA - TECHNOLOGY	130680	DT Client Services	28070 ISTIF Annual Authority Ctrl	A	2.00
TIS	GSA - TECHNOLOGY	210657	DT JUSTIS	10020 GF Continuing Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232339	DT SD Service Delivery	28070 ISTIF Annual Authority Ctrl	A	15.00
TIS	GSA - TECHNOLOGY	232339	DT SD Service Delivery	28080 ISTIF ContinuingAuthorityCtrl	O	2.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	2.94
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.06

Total FTEs for Job Code 1043

132.31

Job Code/Title: 1044 IS Engineer-Principal**Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	O	2.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	13.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	O	2.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	0.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	3.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	15.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	3.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10020 GF Continuing Authority Ctrl	O	0.77
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	15.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	17.00
TIS	GSA - TECHNOLOGY	130677	DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	A	8.00
TIS	GSA - TECHNOLOGY	130680	DT Client Services	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	130681	DT Chief Technology Officer	28070 ISTIF Annual Authority Ctrl	A	4.00
TIS	GSA - TECHNOLOGY	232337	DT Digital Services	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232339	DT SD Service Delivery	28070 ISTIF Annual Authority Ctrl	A	9.00
TIS	GSA - TECHNOLOGY	232339	DT SD Service Delivery	28070 ISTIF Annual Authority Ctrl	O	2.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	1.00

Total FTEs for Job Code 1044**114.77****Job Code/Title: 1051 IS Business Analyst-Assistant****Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	3.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	2.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28100 ISTIF NON PROJECT CONTROLLED	O	1.00

Total FTEs for Job Code 1051**10.00****Job Code/Title: 1052 IS Business Analyst****Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	3.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	O	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	6.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	O	6.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	2.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	1.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	1.00

			Division	Fund	PSI	FTE
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	O	1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	1.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	15.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	13.50
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	2.00
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	4.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP- PSF NEW	O	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10080 GF Overhead-Recreation & Parks	A	1.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232339	DT SD Service Delivery	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.50
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	0.50

Total FTEs for Job Code 1052

91.00

Job Code/Title: 1053 IS Business Analyst-Senior

Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG

ADM	GEN SVCS AGENCY- CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	5.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	L	2.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	O	2.31
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	4.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	O	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	12550 SR Grants; GSF Continuing	O	1.00
ASR	ASSESSOR /	229014	ASR Administration	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
	RECORDER					
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	12610 SR State Auth Special Rev	A	1.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	207672	CON Budget & Analysis	10000 GF Annual Account Ctrl	O	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10020 GF Continuing Authority Ctrl	O	1.54
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	24.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	O	1.38
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	3.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	3.50
DBI	BUILDING INSPECTION	229318	DBI Administration	10230 SR BIF-Continuing Projects	O	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPA	POLICE ACCOUNTABILITY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	12.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	18.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	3.00
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10020 GF Continuing Authority Ctrl	O	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10020 GF Continuing Authority Ctrl	O	0.77
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	17.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	0.75
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	O	0.25
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev- Grants	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK	232199	REC Admin Services	10080 GF Overhead-Recreation &	A	2.00

			Division	Fund	PSI	FTE
	COMMSN			Parks		
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	130680	DT Client Services	28070 ISTIF Annual Authority Ctrl	A	4.00
TIS	GSA - TECHNOLOGY	130680	DT Client Services	28070 ISTIF Annual Authority Ctrl	O	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28100 ISTIF NON PROJECT CONTROLLED	A	1.00
TIS	GSA - TECHNOLOGY	210657	DT JUSTIS	10020 GF Continuing Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232336	DT Innovation	28070 ISTIF Annual Authority Ctrl	O	1.00
TIS	GSA - TECHNOLOGY	232339	DT SD Service Delivery	28070 ISTIF Annual Authority Ctrl	A	6.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	O	1.00
Total FTEs for Job Code 1053						168.50

Job Code/Title: 1054 IS Business Analyst-Principal**Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	3.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	O	3.85
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	8.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	O	5.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	3.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	2.00
CON	CONTROLLER	229228	CON Citywide Systems	10020 GF Continuing Authority Ctrl	O	1.54
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	21.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	O	2.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10020 GF Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	18.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	24.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	3.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	10040 GF PW Work Order	O	3.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	2.00
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10020 GF Continuing Authority Ctrl	O	0.77
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	4.00
HSS	HEALTH SERVICE	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
	SYSTEM					
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	4.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	3.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	3.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	4.00
TIS	GSA - TECHNOLOGY	130677	DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28100 ISTIF NON PROJECT CONTROLLED	A	2.00
TIS	GSA - TECHNOLOGY	210657	DT JUSTIS	10020 GF Continuing Authority Ctrl	A	3.00
TIS	GSA - TECHNOLOGY	232337	DT Digital Services	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232339	DT SD Service Delivery	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1054						156.16
Job Code/Title: 1061 IS Program Analyst-Assistant						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1061						2.00
Job Code/Title: 1062 IS Programmer Analyst						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	2.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	3.00
TIS	GSA - TECHNOLOGY	130681	DT Chief Technology Officer	28070 ISTIF Annual Authority Ctrl	A	1.00
Total FTEs for Job Code 1062						13.00
Job Code/Title: 1063 IS Programmer Analyst-Senior						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	2.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	3.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	L	1.00
HSA	HUMAN SERVICES	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	2.00

			Division	Fund	PSI	FTE
AGENCY						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
TIS	GSA - TECHNOLOGY	130681	DT Chief Technology Officer	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232337	DT Digital Services	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 1063						30.00
Job Code/Title: 1064 IS Programmer Analyst-Principal						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	O	2.77
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	4.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	O	3.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10230 SR BIF-Continuing Projects	O	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	2.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	1.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	2.00
TIS	GSA - TECHNOLOGY	210657	DT JUSTIS	10020 GF Continuing Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232339	DT SD Service Delivery	28070 ISTIF Annual Authority Ctrl	O	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	O	1.00
Total FTEs for Job Code 1064						22.77
Job Code/Title: 1070 IS Project Director						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	9.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	O	4.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10020 GF Continuing Authority Ctrl	O	0.77
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	5.00
CPC	CITY PLANNING	229236	CPC Administration	10020 GF Continuing Authority Ctrl	O	1.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	2.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	4.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	15.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10020 GF Continuing Authority Ctrl	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	2.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR	A	2.00

			Division	Fund	PSI	FTE
	TRANSPRTN AGENCY			AGENCYWIDE NEW		
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
TIS	GSA - TECHNOLOGY	130680	DT Client Services	28070 ISTIF Annual Authority Ctrl	A	2.00
TIS	GSA - TECHNOLOGY	210657	DT JUSTIS	10020 GF Continuing Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	0.90
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	0.10
Total FTEs for Job Code 1070						72.77
Job Code/Title: 1071 IS Manager						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1071						2.00
Job Code/Title: 1091 IT Operations Support Administrator I						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	0.02
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.50
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	2.50
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
Total FTEs for Job Code 1091						12.02
Job Code/Title: 1092 IT Operations Support Administrator II						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	1.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	O	1.15
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	O	0.40
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	16.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	9.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	1.00

		Division	Fund	PSI	FTE
COMMISSN					
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A 1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A 0.50
TIS	GSA - TECHNOLOGY	130680	DT Client Services	28070 ISTIF Annual Authority Ctrl	A 10.00
TIS	GSA - TECHNOLOGY	130680	DT Client Services	28070 ISTIF Annual Authority Ctrl	O 5.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A 0.50
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A 0.50
Total FTEs for Job Code 1092					56.05
Job Code/Title: 1093 IT Operations Support Administrator III					
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG					
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A 2.77
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A 3.00
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	12610 SR State Auth Special Rev	A 1.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A 1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A 1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A 1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A 1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A 2.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A 6.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	O 1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G 1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A 5.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A 22.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A 1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A 3.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A 2.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A 1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A 1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A 6.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A 8.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A 2.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A 1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A 3.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	O 1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A 4.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A 2.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A 1.00
TIS	GSA - TECHNOLOGY	130680	DT Client Services	28070 ISTIF Annual Authority Ctrl	A 8.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A 1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A 1.00
Total FTEs for Job Code 1093					95.77
Job Code/Title: 1094 IT Operations Support Administrator IV					

		Division	Fund	PSI	FTE
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG					
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A 1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A 4.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A 1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A 1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A 1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A 2.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A 1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A 1.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A 2.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A 2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A 5.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A 3.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A 1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A 3.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A 6.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A 2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A 4.54
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A 1.77
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O 1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A 6.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A 1.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A 1.00
TIS	GSA - TECHNOLOGY	130680	DT Client Services	28070 ISTIF Annual Authority Ctrl	A 6.00
TIS	GSA - TECHNOLOGY	130680	DT Client Services	28070 ISTIF Annual Authority Ctrl	O 2.00
Total FTEs for Job Code 1094					61.31
Job Code/Title: 1095 IT Operations Support Administrator V					
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG					
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A 1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A 0.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A 1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A 1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A 1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A 1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A 3.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A 1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A 0.50
TIS	GSA - TECHNOLOGY	130680	DT Client Services	28070 ISTIF Annual Authority Ctrl	A 1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A 1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A 1.00
Total FTEs for Job Code 1095					14.50
Job Code/Title: 1110 Exec Asst To The Exec Director, Retirement System					
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION					

			Division	Fund	PSI	FTE
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
Total FTEs for Job Code 1110						1.00
Job Code/Title: 1114 Senior Portfolio Manager						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
RET	RETIREMENT SYSTEM	232319	RET Investment	31330 Employees Retirement Trust	A	5.77
Total FTEs for Job Code 1114						5.77
Job Code/Title: 1115 Director						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
RET	RETIREMENT SYSTEM	232319	RET Investment	31330 Employees Retirement Trust	A	4.00
Total FTEs for Job Code 1115						4.00
Job Code/Title: 1116 Managing Director						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
RET	RETIREMENT SYSTEM	232319	RET Investment	31330 Employees Retirement Trust	A	4.00
Total FTEs for Job Code 1116						4.00
Job Code/Title: 1119 Chief Investment Officer						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
RET	RETIREMENT SYSTEM	232319	RET Investment	31330 Employees Retirement Trust	A	1.00
Total FTEs for Job Code 1119						1.00
Job Code/Title: 1130 Youth Commission Advisor						
Union: 022 022 - SFAPP, LOCAL 21						
BOS	BOARD OF SUPERVISORS	207666	BOS Youth Commission	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1130						1.00
Job Code/Title: 1165 Manager, Department of Public Health						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1165						4.00
Job Code/Title: 1166 Administrator, Department of Public Health						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1166						3.00
Job Code/Title: 1190 Mayor						
Union: 556 556 - ELECTED OFFICIALS						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1190						1.00
Job Code/Title: 1202 Personnel Clerk						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232023	HRD Equal Emplmt Opportunity	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	5.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	7.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
Total FTEs for Job Code 1202						21.00
Job Code/Title: 1203 Personnel Technician						

			Division	Fund	PSI	FTE
Union: 022 022 - SFAPP, LOCAL 21						
CSC	CIVIL SERVICE COMMISSION	229261	CSC Civil Service Commission	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1203						5.00
Job Code/Title: 1204 Senior Personnel Clerk						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	3.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	0.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	22.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	6.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	2.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	3.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1204						52.00
Job Code/Title: 1209 Benefits Technician						
Union: 790 790 - LOCAL 790, SEIU						
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	7.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	4.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
RET	RETIREMENT SYSTEM	207980	RET SF Deferred Comp Program	10020 GF Continuing Authority Ctrl	A	2.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	12.00
Total FTEs for Job Code 1209						26.00
Job Code/Title: 1210 Benefits Analyst						
Union: 790 790 - LOCAL 790, SEIU						
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	14.00
Total FTEs for Job Code 1210						14.00
Job Code/Title: 1218 Payroll Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229231	CON Payroll	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
Total FTEs for Job Code 1218						6.00
Job Code/Title: 1220 Payroll and Personnel Clerk						

			Division	Fund	PSI	FTE
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	4.00
CON	CONTROLLER	229231	CON Payroll	10000 GF Annual Account Ctrl	A	1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	13.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	6.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	4.00
Total FTEs for Job Code 1220						38.00
Job Code/Title: 1222 Senior Payroll And Personnel Clerk						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	6.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	3.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229231	CON Payroll	10000 GF Annual Account Ctrl	A	9.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	7.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.41
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.59
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	1.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	4.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	2.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	8.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	5.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	1.77
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00

			Division	Fund	PSI	FTE
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
Total FTEs for Job Code 1222						77.77
Job Code/Title: 1224 Principal Payroll And Personnel Clerk						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
CON	CONTROLLER	229231	CON Payroll	10000 GF Annual Account Ctrl	A	4.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	2.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	3.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
Total FTEs for Job Code 1224						15.00
Job Code/Title: 1226 Chief Payroll And Personnel Clerk						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1226						8.00
Job Code/Title: 1230 Instructional Designer						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10060 GF Work Order	A	2.00
Total FTEs for Job Code 1230						3.00
Job Code/Title: 1231 EEO Programs Senior Specialist						
Union: 022 022 - SFAPP, LOCAL 21						
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	3.00
HRD	HUMAN RESOURCES	232023	HRD Equal Emplmt Opportunity	10000 GF Annual Account Ctrl	A	12.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
Total FTEs for Job Code 1231						19.00
Job Code/Title: 1232 Training Officer						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	2.77
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	0.25
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10000 GF Annual Account Ctrl	A	2.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10060 GF Work Order	A	2.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10060 GF Work Order	O	0.77
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	6.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	3.00
JUV	JUVENILE PROBATION	232040	JUV General	13720 SR Public Protection-Grant Sta	G	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	4.00

Total FTEs for Job Code 1232

32.79

Job Code/Title: 1233 Equal Employment Opportunity Programs Specialist

Union: 022 022 - SFAPP, LOCAL 21

DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	3.00
HRD	HUMAN RESOURCES	232023	HRD Equal Emplmty Opportunity	10000 GF Annual Account Ctrl	A	5.00

Total FTEs for Job Code 1233

8.00

Job Code/Title: 1241 Human Resources Analyst

Union: 022 022 - SFAPP, LOCAL 21

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	4.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	11.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	2.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
CSC	CIVIL SERVICE COMMISSION	229261	CSC Civil Service Commission	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	0.19
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	19.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	2.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10020 GF Continuing Authority Ctrl	O	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	3.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10010 GF Annual Authority Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	13.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	16.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	4.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	6.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	5.00

			Division	Fund	PSI	FTE
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1241						100.19
Job Code/Title: 1244 Senior Human Resources Analyst						
Union: 022 022 - SFAPP, LOCAL 21						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	14.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	10.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	1.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CSC	CIVIL SERVICE COMMISSION	229261	CSC Civil Service Commission	10000 GF Annual Account Ctrl	A	1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	22.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	O	0.77
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	2.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	19.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10010 GF Annual Authority Ctrl	A	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10060 GF Work Order	A	4.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10060 GF Work Order	O	1.54
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10000 GF Annual Account Ctrl	A	0.77
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	11.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	11.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	8.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	13.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	5.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
Total FTEs for Job Code 1244						152.08
Job Code/Title: 1246 Principal Human Resources Analyst						
Union: 022 022 - SFAPP, LOCAL 21						

			Division	Fund	PSI	FTE
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	0.81
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10020 GF Continuing Authority Ctrl	O	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	3.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10060 GF Work Order	O	0.77
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	2.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	3.00
Total FTEs for Job Code 1246						18.58
Job Code/Title: 1249 Human Resources Trainee						
Union: 022 022 - SFAPP, LOCAL 21						
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10010 GF Annual Authority Ctrl	O	8.00
Total FTEs for Job Code 1249						9.00
Job Code/Title: 1250 Recruiter						
Union: 022 022 - SFAPP, LOCAL 21						
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10000 GF Annual Account Ctrl	A	3.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	0.54
Total FTEs for Job Code 1250						7.54
Job Code/Title: 1280 Employee Relations Representative						
Union: 001 001 - UNREPRESENTED EMPLOYEES (MISC)						
HRD	HUMAN RESOURCES	232024	HRD Employee Relations	10000 GF Annual Account Ctrl	A	5.00
HRD	HUMAN RESOURCES	232024	HRD Employee Relations	10010 GF Annual Authority Ctrl	A	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1280						8.00
Job Code/Title: 1281 Senior Employee Relations Representative						
Union: 001 001 - UNREPRESENTED EMPLOYEES (MISC)						
HRD	HUMAN RESOURCES	232024	HRD Employee Relations	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1281						1.00
Job Code/Title: 1282 Manager, Employee Relations Division						
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)						
HRD	HUMAN RESOURCES	232024	HRD Employee Relations	10000 GF Annual Account Ctrl	A	1.77
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1282						2.77
Job Code/Title: 1283 Director, Employee Relations Division						
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)						
HRD	HUMAN RESOURCES	232024	HRD Employee Relations	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1283						1.00
Job Code/Title: 1293 Human Resources Director						
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)						
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
Total FTEs for Job Code 1293						1.00
Job Code/Title: 1310 Public Relations Assistant						
Union: 790 790 - LOCAL 790, SEIU						
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.41
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.59
MTA	MUNICIPAL TRANSPRTRN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTRN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTRN AGENCY	175644	MTACO Communications	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
Total FTEs for Job Code 1310						9.00
Job Code/Title: 1312 Public Information Officer						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	8.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	10040 GF PW Work Order	O	3.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	0.77
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	O	0.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10020 GF Continuing Authority Ctrl	O	0.77
MTA	MUNICIPAL TRANSPRTRN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTRN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTRN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	5.00
MTA	MUNICIPAL TRANSPRTRN AGENCY	175644	MTACO Communications	22305 MTA TS OPR PROJ SUP-PSF NEW	O	5.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	1.00
PRT	PORT	232115	PRT Executive	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
Total FTEs for Job Code 1312						33.54
Job Code/Title: 1314 Public Relations Officer						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10020 GF Continuing Authority Ctrl	O	0.77
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	10040 GF PW Work Order	O	2.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00

			Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	6.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	4.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park- Annual	A	1.00
Total FTEs for Job Code 1314						28.77
Job Code/Title: 1324 Customer Service Agent						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	80.00
Total FTEs for Job Code 1324						80.00
Job Code/Title: 1326 Customer Service Agent Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	7.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
Total FTEs for Job Code 1326						8.00
Job Code/Title: 1362 Special Assistant III						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
BOS	BOARD OF SUPERVISORS	207666	BOS Youth Commission	10000 GF Annual Account Ctrl	A	2.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev- Grants	O	1.00
Total FTEs for Job Code 1362						3.00
Job Code/Title: 1364 Special Assistant V						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
BOS	BOARD OF SUPERVISORS	229020	BOS Supervisors	10000 GF Annual Account Ctrl	A	8.46
Total FTEs for Job Code 1364						8.46
Job Code/Title: 1367 Special Assistant VIII						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	12550 SR Grants; GSF Continuing	G	1.00
Total FTEs for Job Code 1367						1.00
Job Code/Title: 1402 Junior Clerk						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	15.38
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1402						20.38
Job Code/Title: 1403 Elections Clerk						
Union: 790 790 - LOCAL 790, SEIU						
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	6.23
Total FTEs for Job Code 1403						6.23
Job Code/Title: 1404 Clerk						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
	CITY ADMIN					
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	3.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	28310 ISOIS REPRODUCTION FUND	A	4.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	0.50
CON	CONTROLLER	229231	CON Payroll	10000 GF Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	A	2.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	2.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	0.35
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	2.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G	0.65
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	0.09
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.80
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	25.50
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10020 GF Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	3.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	2.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	3.54
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10010 GF Annual Authority Ctrl	A	1.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	4.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	11.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	A	2.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	10.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	84.50
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	O	1.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	3.00
RET	RETIREMENT SYSTEM	232319	RET Investment	31330 Employees Retirement Trust	A	1.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	0.77
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.50
TTX	TREASURER/TAX	232360	TTX Collection	10000 GF Annual Account Ctrl	A	3.00

		Division	Fund	PSI	FTE
COLLECTOR					
WAR	WAR MEMORIAL	232392 WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
Total FTEs for Job Code 1404					200.20
Job Code/Title: 1406 Senior Clerk					
Union: 790 790 - LOCAL 790, SEIU					
ADM	GEN SVCS AGENCY-CITY ADMIN	284641 ADM Medical Examiner	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644 ADM Internal Services	28310 ISOIS REPRODUCTION FUND	A	2.00
AIR	AIRPORT COMMISSION	109662 AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	1.77
AIR	AIRPORT COMMISSION	109666 AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109699 AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109711 AIR Design & Construction	18000 AIR Overhead OHF	A	2.00
AIR	AIRPORT COMMISSION	228937 AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	228993 AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	1.00
BOS	BOARD OF SUPERVISORS	229018 BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	3.00
BOS	BOARD OF SUPERVISORS	229019 BOS Assessment Appeals Board	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042 CAT City Attorney	10000 GF Annual Account Ctrl	A	3.00
CON	CONTROLLER	229228 CON Citywide Systems	10060 GF Work Order	O	1.00
CPC	CITY PLANNING	109733 CPC Environmental Planning	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229235 CPC Current Planning	10000 GF Annual Account Ctrl	A	0.50
CPC	CITY PLANNING	229235 CPC Current Planning	10020 GF Continuing Authority Ctrl	O	1.00
CPC	CITY PLANNING	229236 CPC Administration	10000 GF Annual Account Ctrl	A	4.00
CSS	CHILD SUPPORT SERVICES	229264 CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DBI	BUILDING INSPECTION	229318 DBI Adminstration	10190 SR BIF Operating Project	A	1.00
DPA	POLICE ACCOUNTABILTY	209644 DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703 HBH Behavioral Health	10000 GF Annual Account Ctrl	A	36.47
DPH	PUBLIC HEALTH	207703 HBH Behavioral Health	10060 GF Work Order	A	0.49
DPH	PUBLIC HEALTH	207703 HBH Behavioral Health	11580 SR Community Health-Grants	G	3.85
DPH	PUBLIC HEALTH	207703 HBH Behavioral Health	11630 SR Public Health	A	3.00
DPH	PUBLIC HEALTH	207705 HNS Health Network Services	10000 GF Annual Account Ctrl	A	10.88
DPH	PUBLIC HEALTH	207705 HNS Health Network Services	10060 GF Work Order	A	4.00
DPH	PUBLIC HEALTH	207705 HNS Health Network Services	11580 SR Community Health-Grants	G	4.07
DPH	PUBLIC HEALTH	240642 HPC Primary Care	10000 GF Annual Account Ctrl	A	8.20
DPH	PUBLIC HEALTH	240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	11.00
DPH	PUBLIC HEALTH	240661 HPH Population Health Division	10000 GF Annual Account Ctrl	A	12.50
DPH	PUBLIC HEALTH	240661 HPH Population Health Division	11580 SR Community Health-Grants	G	1.50
DPH	PUBLIC HEALTH	240661 HPH Population Health Division	11630 SR Public Health	A	0.25
DPH	PUBLIC HEALTH	240661 HPH Population Health Division	11630 SR Public Health	O	1.50
DPH	PUBLIC HEALTH	242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	42.60
DPH	PUBLIC HEALTH	251961 HAD Public Health Admin	10000 GF Annual Account Ctrl	A	7.50
DPH	PUBLIC HEALTH	251961 HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961 HAD Public Health Admin	10060 GF Work Order	A	1.00
DPH	PUBLIC HEALTH	251961 HAD Public Health Admin	11580 SR Community Health-Grants	O	1.00
DPH	PUBLIC HEALTH	251973 HJH Jail Health	10000 GF Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207988 DPW Infrastructure	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207989 DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207990 DPW Operations	13920 SR PW-Overhead	A	2.00
HOM	HOMELESSNESS SERVICES	203646 HOM PROGRAMS	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	8.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	55.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	0.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	A	3.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	O	2.00
POL	POLICE	207909	POL - SOB - Special Operations	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	207909	POL - SOB - Special Operations	10060 GF Work Order	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	48.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	24.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	4.00
PRT	PORT	232111	PRT Maritime	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232111	PRT Maritime	24530 PRT-SBH Annual Authority Ctrl	A	0.60
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	2.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	1.00
TIS	GSA - TECHNOLOGY	130680	DT Client Services	28070 ISTIF Annual Authority Ctrl	A	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	2.00
Total FTEs for Job Code 1406						379.68

Job Code/Title: 1408 Principal Clerk**Union: 790 790 - LOCAL 790, SEIU**

ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	2.00
ADM	GEN SVCS AGENCY-	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS	A	1.00

			Division	Fund	PSI	FTE
	CITY ADMIN			FUND		
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	28310 ISOIS REPRODUCTION FUND	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10020 GF Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	1.77
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	4.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	11.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	A	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	2.00
PRT	PORT	232111	PRT Maritime	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	1.23
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	10.50
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	2.00

Total FTEs for Job Code 1408 **73.50**

Job Code/Title: 1410 Chief Clerk
Union: 790 790 - LOCAL 790, SEIU

ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	3.00

			Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	2.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 1410						14.00
Job Code/Title: 1424 Clerk Typist						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY- CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	2.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	4.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	3.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	2.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	1.00
Total FTEs for Job Code 1424						26.00
Job Code/Title: 1426 Senior Clerk Typist						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY- CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	2.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	1.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	1.00
BOS	BOARD OF SUPERVISORS	229019	BOS Assessment Appeals Board	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	A	1.00
CSC	CIVIL SERVICE COMMISSION	229261	CSC Civil Service Commission	10000 GF Annual Account Ctrl	A	1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	2.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	1.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00

			Division	Fund	PSI	FTE
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130653	FIR Training	10000 GF Annual Account Ctrl	A	2.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	6.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	O	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	62.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	4.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	7.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1426						131.00
Job Code/Title: 1428 Unit Clerk						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	16.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	49.50
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 1428						67.50
Job Code/Title: 1429 Nurses Staffing Assistant						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	7.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	12.00
Total FTEs for Job Code 1429						19.00
Job Code/Title: 1430 Transcriber Typist						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	2.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1430						5.00
Job Code/Title: 1432 Senior Transcriber Typist						
Union: 790 790 - LOCAL 790, SEIU						
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1432						1.00
Job Code/Title: 1434 Shelter Service Representative						
Union: 856 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT						

			Division	Fund	PSI	FTE
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	8.00
Total FTEs for Job Code 1434						8.00
Job Code/Title: 1435 Shelter Officer Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1435						1.00
Job Code/Title: 1436 Braillist						
Union: 790 790 - LOCAL 790, SEIU						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	0.50
Total FTEs for Job Code 1436						0.50
Job Code/Title: 1437 Shelter Office Assistant Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1437						1.00
Job Code/Title: 1440 Medical Transcriber Typist						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 1440						3.00
Job Code/Title: 1444 Secretary I						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	A	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	2.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	2.00
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232036	JUV Children'S Baseline	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	A	1.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 1444						15.00
Job Code/Title: 1446 Secretary II						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10600 SR Neighborhood Beautification	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	4.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	A	2.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	2.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103788	MTABD Board Of Directors	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	4.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	6.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10080 GF Overhead-Recreation & Parks	A	1.00
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	3.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00

Total FTEs for Job Code 1446**77.00****Job Code/Title: 1450 Executive Secretary I****Union: 790 790 - LOCAL 790, SEIU**

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296646	ADM Entertainment Commission	10010 GF Annual Authority Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	A	2.00
AIR	AIRPORT COMMISSION	109730	AIR Fire Bureau	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	2.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	A	1.50
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.50
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00

			Division	Fund	PSI	FTE
ECN	ECONOMIC & WRKFRCE DVLPMNT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	A	0.77
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	O	0.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10020 GF Continuing Authority Ctrl	O	0.77
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	A	1.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	1.00
PRT	PORT	232110	PRT Planning & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00

Total FTEs for Job Code 1450

47.54

Job Code/Title: 1452 Executive Secretary II

Union: 022 022 - SFAPP, LOCAL 21

AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	3.00
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229231	CON Payroll	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	0.77
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	2.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00

			Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	2.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232339	DT SD Service Delivery	28070 ISTIF Annual Authority Ctrl	A	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00

Total FTEs for Job Code 1452**50.77****Job Code/Title: 1454 Executive Secretary III****Union: 022 022 - SFAPP, LOCAL 21**

ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103776	MTAED Executive Director	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
Total FTEs for Job Code 1454						20.00
Job Code/Title: 1458 Legal Secretary I						
Union: 790 790 - LOCAL 790, SEIU						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	39.50
CAT	CITY ATTORNEY	229042	CAT City Attorney	13490 SR City Attorney-Special Rev	A	2.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.78
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	G	0.25
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	6.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1458						51.53
Job Code/Title: 1460 Legal Secretary II						
Union: 790 790 - LOCAL 790, SEIU						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	12.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	0.62
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.38
Total FTEs for Job Code 1460						14.00
Job Code/Title: 1466 Meter Reader						
Union: 038 038 - LOCAL 38, PLUMBERS						
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1466						5.00
Job Code/Title: 1474 Claims Process Clerk						
Union: 790 790 - LOCAL 790, SEIU						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
Total FTEs for Job Code 1474						2.00
Job Code/Title: 1478 Utility Services Representative						
Union: 790 790 - LOCAL 790, SEIU						
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	41.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	0.77
Total FTEs for Job Code 1478						46.77
Job Code/Title: 1480 Utility Services Representative Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	11.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
Total FTEs for Job Code 1480						14.00
Job Code/Title: 1492 Assistant Clerk, Board of Supervisors						
Union: 022 022 - SFAPP, LOCAL 21						
BOS	BOARD OF	207667	BOS Sunshine Ord Task Force	10000 GF Annual Account Ctrl	A	1.00

		Division	Fund	PSI	FTE
SUPERVISORS					
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A 5.00
Total FTEs for Job Code 1492					6.00
Job Code/Title: 1522 Confidential Secretary To City Attorney					
Union: 022 022 - SFAPP, LOCAL 21					
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A 1.00
Total FTEs for Job Code 1522					1.00
Job Code/Title: 1543 Secretary, Commission on the Environment					
Union: 022 022 - SFAPP, LOCAL 21					
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A 0.47
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A 0.53
Total FTEs for Job Code 1543					1.00
Job Code/Title: 1544 Secretary, Library Commission					
Union: 022 022 - SFAPP, LOCAL 21					
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A 1.00
Total FTEs for Job Code 1544					1.00
Job Code/Title: 1549 Secretary, Juvenile Probation Commission					
Union: 022 022 - SFAPP, LOCAL 21					
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A 0.50
Total FTEs for Job Code 1549					0.50
Job Code/Title: 1555 Secretary, Building Inspection Commission					
Union: 022 022 - SFAPP, LOCAL 21					
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A 1.00
Total FTEs for Job Code 1555					1.00
Job Code/Title: 1574 Executive Assistant To The Controller					
Union: 022 022 - SFAPP, LOCAL 21					
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A 1.00
Total FTEs for Job Code 1574					1.00
Job Code/Title: 1630 Account Clerk					
Union: 790 790 - LOCAL 790, SEIU					
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A 2.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A 1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A 1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A 1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A 3.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	O 1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A 1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A 1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A 1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A 18.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A 2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A 1.00
PUC	PUBLIC UTILITIES	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A 1.00

			Division	Fund	PSI	FTE
	COMMISSN					
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	6.77
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	3.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.73
Total FTEs for Job Code 1630						55.50
Job Code/Title: 1632 Senior Account Clerk						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	7.00
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	5.00
CON	CONTROLLER	207672	CON Budget & Analysis	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	6.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10020 GF Continuing Authority Ctrl	O	3.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.41
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	O	1.00
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.59
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	12960 SR Human Welfare-Grants	G	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	25.00

			Division	Fund	PSI	FTE
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	2.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	10.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	4.00
SHF	SHERIFF	232331	SHF Sheriff	13660 SR Sheriff-State Authorized	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	3.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	7.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10010 GF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	9.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	1.00

Total FTEs for Job Code 1632

148.00

Job Code/Title: 1634 Principal Account Clerk**Union: 790 790 - LOCAL 790, SEIU**

ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	28310 ISOIS REPRODUCTION FUND	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	1.00
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	2.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
CON	CONTROLLER	207672	CON Budget & Analysis	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10020 GF Continuing Authority Ctrl	O	3.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	2.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	12960 SR Human Welfare-Grants	G	1.00

			Division	Fund	PSI	FTE
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	6.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	8.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	5.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	2.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	3.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	2.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	3.00
Total FTEs for Job Code 1634						55.00
Job Code/Title: 1635 Health Care Billing Clerk I						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	0.75
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.25
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	4.00
Total FTEs for Job Code 1635						12.00
Job Code/Title: 1636 Health Care Billing Clerk II						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	16.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	6.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	24.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	1.00
Total FTEs for Job Code 1636						54.00
Job Code/Title: 1637 Patient Accounts Clerk						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	24.00
Total FTEs for Job Code 1637						26.00
Job Code/Title: 1649 Accountant Intern						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	O	4.00
Total FTEs for Job Code 1649						4.00
Job Code/Title: 1652 Accountant II						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	4.00

			Division	Fund	PSI	FTE
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	2.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	11.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	O	0.77
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10190 SR BIF Operating Project	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	10.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	0.50
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	1.50
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	0.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	6.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	7.50
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	2.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	4.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	8.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	2.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	2.00
Total FTEs for Job Code 1652						87.77

Job Code/Title: 1654 Accountant III

Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	5.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	1.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	15.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	O	6.54
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10190 SR BIF Operating Project	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	10.63

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	0.50
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.05
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	11.82
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	3.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	11.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	7.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	16.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10080 GF Overhead-Recreation & Parks	A	1.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	3.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	2.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	2.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 1654						137.54

Job Code/Title: 1657 Accountant IV**Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	6.00
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	8.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	O	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	1.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	3.45
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G	0.50
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	0.25
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	4.90
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10020 GF Continuing Authority Ctrl	O	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	2.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	4.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10060 GF Work Order	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	7.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	O	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10060 GF Work Order	O	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1657						74.10
Job Code/Title: 1662 Patient Accounts Assistant Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1662						5.00
Job Code/Title: 1663 Patient Accounts Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	5.00
Total FTEs for Job Code 1663						9.00
Job Code/Title: 1664 Patient Accounts Manager						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1664						3.00
Job Code/Title: 1670 Financial Systems Supervisor						

		Division		Fund	PSI	FTE
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	6.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 1670						9.00
Job Code/Title: 1682 Controller						
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)						
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1682						1.00
Job Code/Title: 1684 Auditor II						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	16.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	O	1.77
DPA	POLICE ACCOUNTABILITY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1684						18.77
Job Code/Title: 1686 Auditor III						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	1.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	7.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	O	1.00
DPA	POLICE ACCOUNTABILITY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1686						10.00
Job Code/Title: 1704 Communications Dispatcher I						
Union: 790 790 - LOCAL 790, SEIU						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	7.77
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	15.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	5.00
Total FTEs for Job Code 1704						30.77
Job Code/Title: 1705 Communications Dispatcher II						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	9.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A	1.00
Total FTEs for Job Code 1705						17.00
Job Code/Title: 1706 Telephone Operator						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	6.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
Total FTEs for Job Code 1706						9.00
Job Code/Title: 1708 Senior Telephone Operator						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	11.00
MTA	MUNICIPAL	103745	MTASM Street Management	22870 MTA SS Op Annual Account	A	3.00

TRANSPRTN AGENCY			Division	Fund Ctrl	PSI	FTE
Total FTEs for Job Code 1708						18.50
Job Code/Title: 1710 Chief Telephone Operator						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1710						1.00
Job Code/Title: 1750 Microphoto/Imaging Technician						
Union: 790 790 - LOCAL 790, SEIU						
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	4.00
Total FTEs for Job Code 1750						4.00
Job Code/Title: 1752 Senior Microphoto/Imaging Technician						
Union: 790 790 - LOCAL 790, SEIU						
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	12610 SR State Auth Special Rev	A	2.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
Total FTEs for Job Code 1752						5.00
Job Code/Title: 1760 Offset Machine Operator						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	28310 ISOIS REPRODUCTION FUND	A	9.00
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1760						13.00
Job Code/Title: 1762 Senior Offset Machine Operator						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1762						1.00
Job Code/Title: 1764 Mail And Reproduction Service Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	1.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
Total FTEs for Job Code 1764						2.00
Job Code/Title: 1766 Media Production Technician						
Union: 016 016 - LOCAL 16, THEATRICAL STAGE EMPLOYEES						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	3.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
TIS	GSA - TECHNOLOGY	130679	DT Communications	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 1766						8.00
Job Code/Title: 1767 Media Programming Specialist						
Union: 016 016 - LOCAL 16, THEATRICAL STAGE EMPLOYEES						
TIS	GSA - TECHNOLOGY	130679	DT Communications	10000 GF Annual Account Ctrl	A	10.00
Total FTEs for Job Code 1767						10.00
Job Code/Title: 1769 Media Production Supervisor						
Union: 016 016 - LOCAL 16, THEATRICAL STAGE EMPLOYEES						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
TIS	GSA - TECHNOLOGY	130679	DT Communications	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1769						2.00
Job Code/Title: 1770 Photographer						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL	175644	MTACO Communications	22265 MTA OH OPR	A	1.00

		Division		Fund	PSI	FTE
TRANSPRTN AGENCY				AGENCYWIDE NEW		
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
Total FTEs for Job Code 1770						3.00
Job Code/Title: 1771 Media Production Specialist						
Union: 790 790 - LOCAL 790, SEIU						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
Total FTEs for Job Code 1771						1.00
Job Code/Title: 1777 Media/Security Systems Specialist						
Union: 016 016 - LOCAL 16, THEATRICAL STAGE EMPLOYEES						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	3.00
Total FTEs for Job Code 1777						3.00
Job Code/Title: 1781 Media/Security Systems Supervisor						
Union: 016 016 - LOCAL 16, THEATRICAL STAGE EMPLOYEES						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
TIS	GSA - TECHNOLOGY	130679	DT Communications	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1781						2.00
Job Code/Title: 1801 Analyst Trainee						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	O	19.00
Total FTEs for Job Code 1801						19.00
Job Code/Title: 1802 Research Assistant						
Union: 790 790 - LOCAL 790, SEIU						
ADP	ADULT PROBATION	228886	ADP Adult Probation	13550 SR Public Protection-Grant	G	0.96
Total FTEs for Job Code 1802						0.96
Job Code/Title: 1803 Performance Analyst I						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	5.00
Total FTEs for Job Code 1803						5.00
Job Code/Title: 1804 Statistician						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1804						2.00
Job Code/Title: 1805 Performance Analyst II						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	13.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	O	3.00
Total FTEs for Job Code 1805						16.00
Job Code/Title: 1806 Senior Statistician						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1806						1.00
Job Code/Title: 1812 Assistant Retirement Analyst						
Union: 790 790 - LOCAL 790, SEIU						
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	17.50
Total FTEs for Job Code 1812						17.50
Job Code/Title: 1813 Senior Benefits Analyst						
Union: 790 790 - LOCAL 790, SEIU						
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	4.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	O	0.77

			Division	Fund	PSI	FTE
RET	RETIREMENT SYSTEM	207980	RET SF Deferred Comp Program	10020 GF Continuing Authority Ctrl	A	1.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	5.00
Total FTEs for Job Code 1813						10.77
Job Code/Title: 1814 Benefits Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	6.00
Total FTEs for Job Code 1814						6.00
Job Code/Title: 1820 Junior Administrative Analyst						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10010 GF Annual Authority Ctrl	A	0.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10010 GF Annual Authority Ctrl	L	1.54
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	A	2.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	3.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	12550 SR Grants; GSF Continuing	O	1.00
ASR	ASSESSOR / RECORDER	229012	ASR Personal Property	10000 GF Annual Account Ctrl	A	2.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	O	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	O	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	A	0.50
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	3.10
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10020 GF Continuing Authority Ctrl	A	0.50
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	A	0.40
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.53
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10000 GF Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	3.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	8.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	4.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	4.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207769	ECN Film Commission	11890 SR Mobed-Film Prod Sp	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130648	FIR Investigation	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	3.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	G	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10020 GF Continuing Authority Ctrl	O	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	12960 SR Human Welfare-Grants	G	2.00

			Division	Fund	PSI	FTE
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	4.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	13.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	7.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	11902 SR R&P-Marina -Annual	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
TIS	GSA - TECHNOLOGY	232336	DT Innovation	28070 ISTIF Annual Authority Ctrl	O	2.00
WOM	STATUS OF WOMEN	232395	WOM Status Of Women	10000 GF Annual Account Ctrl	A	1.00
WOM	STATUS OF WOMEN	232395	WOM Status Of Women	13550 SR Public Protection-Grant	O	1.00
Total FTEs for Job Code 1820						116.57

Job Code/Title: 1822 Administrative Analyst**Union: 790 790 - LOCAL 790, SEIU**

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	L	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	5.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10600 SR Neighborhood Beautification	O	1.00
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	5.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	A	3.00
ART	ARTS COMMISSION	187644	ART Community Investments	11802 SR Culture & Rec Hotel Tax	A	0.50
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	0.50
ASR	ASSESSOR / RECORDER	196644	ASR Transactions	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	2.00
ASR	ASSESSOR / RECORDER	229012	ASR Personal Property	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	10000 GF Annual Account Ctrl	A	0.50
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	12610 SR State Auth Special Rev	A	0.50
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11020 SR Children&FamiliesGrants Fed	O	0.77
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	O	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	3.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	13720 SR Public Protection-Grant Sta	O	1.00
CON	CONTROLLER	207674	CON Public Finance	10020 GF Continuing Authority Ctrl	O	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	2.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	1.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	2.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	6.01
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health- Grants	G	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	3.50
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health- Grants	G	0.20
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.80
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10060 GF Work Order	A	0.50
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health- Grants	G	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	4.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health- Grants	O	0.70
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	7.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	4.54
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	6.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	9.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	7.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	4.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	8.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10770 SR Neighborhood Dev- Grants	G	2.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207768	ECN Office of Small Business	10000 GF Annual Account Ctrl	A	0.65
ECN	ECONOMIC & WRKFRCE DVLPMT	207768	ECN Office of Small Business	10020 GF Continuing Authority Ctrl	A	0.35
ECN	ECONOMIC & WRKFRCE DVLPMT	207769	ECN Film Commission	11890 SR Mobed-Film Prod Sp	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	A	1.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non- Project	A	0.05
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	O	0.95

			Division	Fund	PSI	FTE
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	5.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	L	1.00
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	4.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	O	0.77
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	O	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	12960 SR Human Welfare-Grants	G	1.00
HRD	HUMAN RESOURCES	232023	HRD Equal Emplmnt Opportunity	10010 GF Annual Authority Ctrl	A	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10010 GF Annual Authority Ctrl	A	1.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	2.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10020 GF Continuing Authority Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	12.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	8.50
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	10000 GF Annual Account Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11140 SR PEEF Annual Contr-EarlyCare	A	3.00
JUV	JUVENILE PROBATION	232036	JUV Children'S Baseline	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	3.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	1.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	6.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	7.00
MTA	MUNICIPAL TRANSPRTN AGNCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	4.00
MTA	MUNICIPAL TRANSPRTN AGNCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGNCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	7.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	4.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	15.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
REC	RECREATION & PARK	232199	REC Admin Services	10080 GF Overhead-Recreation &	A	5.00

			Division	Fund	PSI	FTE
	COMMSN			Parks		
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10080 GF Overhead-Recreation & Parks	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28100 ISTIF NON PROJECT CONTROLLED	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
Total FTEs for Job Code 1822						255.29

Job Code/Title: 1823 Senior Administrative Analyst**Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	278641	ADM Convention Facilities Mgmt	11430 SR Conv Fac Fd-Operating	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10020 GF Continuing Authority Ctrl	A	1.77
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10020 GF Continuing Authority Ctrl	O	0.77
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.50
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	L	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	4.31
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	L	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10010 GF Annual Authority Ctrl	A	1.77
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	L	0.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	O	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	11802 SR Culture & Rec Hotel Tax	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	3.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296646	ADM Entertainment Commission	10010 GF Annual Authority Ctrl	A	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	6.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	A	2.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	O	3.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	1.00
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
ASR	ASSESSOR / RECORDER	196644	ASR Transactions	10000 GF Annual Account Ctrl	A	2.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	2.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	12550 SR Grants; GSF Continuing	O	1.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	4.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	1.00
BOS	BOARD OF SUPERVISORS	229019	BOS Assessment Appeals Board	10000 GF Annual Account Ctrl	A	1.00
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11020 SR Children&FamiliesGrants Fed	G	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	7.90
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	13550 SR Public Protection-Grant	G	0.30
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	13720 SR Public Protection-Grant Sta	G	0.80
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	13720 SR Public Protection-Grant Sta	O	0.77
CON	CONTROLLER	207672	CON Budget & Analysis	10000 GF Annual Account Ctrl	A	5.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	2.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	2.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	O	2.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10670 SR Eastern Neighborhood Cl	A	0.75
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	6.25
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13730 SR Public Protection-Grant Oth	O	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	2.00
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	2.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10010 GF Annual Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	14.50
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	3.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.91
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health- Grants	G	0.15
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10060 GF Work Order	A	0.25
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health- Grants	G	0.30
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	8.91
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	3.00

			Division	Fund	PSI	FTE
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	5.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	2.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10020 GF Continuing Authority Ctrl	O	0.38
ECN	ECONOMIC & WRKFRCE DVLPMT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	2.38
ECN	ECONOMIC & WRKFRCE DVLPMT	207768	ECN Office of Small Business	10000 GF Annual Account Ctrl	A	3.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207769	ECN Film Commission	11890 SR Mobed-Film Prod Sp	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	4.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non- Project	A	0.82
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	1.18
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	5.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	3.00
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	0.77
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	5.77
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	G	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	O	0.77
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10020 GF Continuing Authority Ctrl	O	1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	2.73
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	2.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10060 GF Work Order	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	16.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	5.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	10000 GF Annual Account Ctrl	A	4.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11140 SR PEEF Annual Contr- EarlyCare	A	1.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	0.90
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	O	0.10
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	O	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	3.00
JUV	JUVENILE PROBATION	232040	JUV General	13720 SR Public Protection-Grant Sta	G	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	10.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	1.00

			Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	7.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP- PSF NEW	O	9.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175649	MTAGA Government Affairs	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	14.00
POL	POLICE	232086	POL Admin	10060 GF Work Order	A	1.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	1.77
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	16.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	4.50
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	11902 SR R&P-Marina -Annual	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	7.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10060 GF Work Order	O	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	13370 SR Open Space&Park- Annual	A	2.00
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	4.00
SHF	SHERIFF	232331	SHF Sheriff	13730 SR Public Protection-Grant Oth	G	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	4.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28100 ISTIF NON PROJECT CONTROLLED	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.50
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10010 GF Annual Authority Ctrl	A	2.50
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	12550 SR Grants; GSF Continuing	G	2.00
TTX	TREASURER/TAX	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
	COLLECTOR					
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	2.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	1.80
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.20
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
WOM	STATUS OF WOMEN	232395	WOM Status Of Women	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1823						365.98

Job Code/Title: 1824 Principal Administrative Analyst

Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	3.77
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	3.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10010 GF Annual Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	2.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	O	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	4.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	O	1.00
ART	ARTS COMMISSION	163646	ART Public Art & Collections	10010 GF Annual Authority Ctrl	A	0.50
ART	ARTS COMMISSION	163646	ART Public Art & Collections	10060 GF Work Order	A	0.10
ART	ARTS COMMISSION	187644	ART Community Investments	11802 SR Culture & Rec Hotel Tax	A	1.00
ART	ARTS COMMISSION	229000	ART Administration	10060 GF Work Order	O	0.40
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	2.00
CON	CONTROLLER	207672	CON Budget & Analysis	10000 GF Annual Account Ctrl	A	4.00
CON	CONTROLLER	207674	CON Public Finance	10020 GF Continuing Authority Ctrl	O	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	O	0.77
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	1.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	2.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI AdminIstration	10190 SR BIF Operating Project	A	1.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	1.00

			Division	Fund	PSI	FTE
			MANAGEMENT			
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	8.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.90
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	0.30
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.30
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.25
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	7.25
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	6.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	2.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10770 SR Neighborhood Dev-Grants	O	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	5.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	O	1.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.41
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.59
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	2.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	6.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	O	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10582 SR OCOH Nov18 PropCHomelessSvc	O	0.77
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	0.77
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	10.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	10000 GF Annual Account Ctrl	A	1.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	2.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	O	0.77
JUV	JUVENILE PROBATION	232034	JUV Probation Services	13720 SR Public Protection-Grant Sta	O	0.77
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	6.00

			Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	12.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	16.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	207909	POL - SOB - Special Operations	10060 GF Work Order	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	6.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232111	PRT Maritime	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	3.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	15.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	9.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	3.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	4.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	13370 SR Open Space&Park-Annual	A	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10080 GF Overhead-Recreation & Parks	A	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	13370 SR Open Space&Park-Annual	A	2.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00
SHF	SHERIFF	232331	SHF Sheriff	13670 SR Sheriff-Inmate Program	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	3.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	3.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	2.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	O	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
WOM	STATUS OF WOMEN	232395	WOM Status Of Women	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1824						256.62

Job Code/Title: 1825 Principal Administrative Analyst II**Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	2.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00

			Division	Fund	PSI	FTE
CON	CONTROLLER	207672	CON Budget & Analysis	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	207673	CON Economic Analysis	10020 GF Continuing Authority Ctrl	A	1.00
CON	CONTROLLER	207674	CON Public Finance	10020 GF Continuing Authority Ctrl	O	2.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	2.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	2.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	O	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	O	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	11.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10080 GF Overhead-Recreation & Parks	A	1.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	2.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00

Total FTEs for Job Code 1825**43.00****Job Code/Title: 1827 Administrative Services Manager****Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	0.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	2.00

Total FTEs for Job Code 1827**12.00****Job Code/Title: 1830 Performance Analyst III - Project Manager****Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	12.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	O	1.00

Total FTEs for Job Code 1830**13.00****Job Code/Title: 1835 Legislative Assistant****Union: 022 022 - SFAPP, LOCAL 21**

BOS	BOARD OF SUPERVISORS	229020	BOS Supervisors	10000 GF Annual Account Ctrl	A	33.00
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Total FTEs for Job Code 1835**33.00****Job Code/Title: 1839 Water Conservation Administrator****Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION**

		Division	Fund	PSI	FTE
PUC	PUBLIC UTILITIES COMMISSN	232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
Total FTEs for Job Code 1839					4.00
Job Code/Title: 1840 Junior Management Assistant					
Union: 790 790 - LOCAL 790, SEIU					
ADM	GEN SVCS AGENCY-CITY ADMIN	228856 ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644 ADM Internal Services	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644 ADM Internal Services	14300 SR Real Property	A	2.50
ADM	GEN SVCS AGENCY-CITY ADMIN	296645 ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	5.50
ADM	GEN SVCS AGENCY-CITY ADMIN	296645 ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645 ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109648 AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937 AIR Bureau Of Admin & Policy	17970 AIR Op Annual Authority Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228993 AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	3.00
ART	ARTS COMMISSION	163646 ART Public Art & Collections	10010 GF Annual Authority Ctrl	A	0.85
ART	ARTS COMMISSION	163647 ART Street Artist Program	11750 SR Arts Com-Strt Artist Prog	A	0.50
ART	ARTS COMMISSION	163648 ART Municipal Galleries	10010 GF Annual Authority Ctrl	A	1.00
ART	ARTS COMMISSION	163649 ART Civic Design	11740 SR Arts Com-Public Arts	A	0.50
ART	ARTS COMMISSION	187644 ART Community Investments	10060 GF Work Order	O	1.00
ART	ARTS COMMISSION	187644 ART Community Investments	11802 SR Culture & Rec Hotel Tax	A	2.50
ART	ARTS COMMISSION	229000 ART Administration	10000 GF Annual Account Ctrl	A	1.00
ART	ARTS COMMISSION	229000 ART Administration	10060 GF Work Order	O	1.50
CAT	CITY ATTORNEY	229042 CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218 CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
CON	CONTROLLER	229222 CON Administration	10000 GF Annual Account Ctrl	A	2.00
DBI	BUILDING INSPECTION	229344 DBI Permit Services	10190 SR BIF Operating Project	A	1.00
DEM	EMERGENCY MANAGEMENT	229986 DEM Emergency Communications	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661 HPH Population Health Division	11580 SR Community Health-Grants	G	1.00
DPH	PUBLIC HEALTH	251961 HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961 HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988 DPW Infrastructure	10040 GF PW Work Order	O	3.00
DPW	GSA PUBLIC WORKS	207988 DPW Infrastructure	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207990 DPW Operations	13920 SR PW-Overhead	A	1.77
DPW	GSA PUBLIC WORKS	229889 DPW Administration	13920 SR PW-Overhead	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991 ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
ENV	ENVIRONMENT	229994 ENV Environment	12200 SR Env-Operating-Non-Project	A	0.41
ENV	ENVIRONMENT	229994 ENV Environment	13990 SR Solid Waste Non-Project	A	0.59
ETH	ETHICS COMMISSION	229997 ETH Ethics Commission	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130651 FIR Prevention	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022 HRD Administration	10020 GF Continuing Authority Ctrl	O	1.00
HRD	HUMAN RESOURCES	232023 HRD Equal Emplmt Opportunity	10000 GF Annual Account Ctrl	A	2.00
HRD	HUMAN RESOURCES	232024 HRD Employee Relations	10010 GF Annual Authority Ctrl	A	1.00
HRD	HUMAN RESOURCES	232027 HRD Workers Compensation	12460 SR Workers' Compensation	A	1.77
HSA	HUMAN SERVICES AGENCY	149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149665 HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149665 HSA Human Services (DHS)	10000 GF Annual Account Ctrl	O	3.00

			Division	Fund	PSI	FTE
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	7.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	8.00
MTA	MUNICIPAL TRANSPRTN AGENCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	A	1.00
PRT	PORT	232111	PRT Maritime	24530 PRT-SBH Annual Authority Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	8.77
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10010 GF Annual Authority Ctrl	A	1.00
WOM	STATUS OF WOMEN	232395	WOM Status Of Women	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1840						99.16

Job Code/Title: 1842 Management Assistant**Union: 790 790 - LOCAL 790, SEIU**

ADM	GEN SVCS AGENCY- CITY ADMIN	278641	ADM Convention Facilities Mgmt	11430 SR Conv Fac Fd-Operating	A	1.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	3.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	28310 ISOIS REPRODUCTION FUND	A	1.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	6.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296646	ADM Entertainment Commission	10010 GF Annual Authority Ctrl	A	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	1.00
ART	ARTS COMMISSION	163646	ART Public Art & Collections	10010 GF Annual Authority Ctrl	A	1.00
ART	ARTS COMMISSION	163647	ART Street Artist Program	11750 SR Arts Com-Strt Artist Prog	A	0.50
ART	ARTS COMMISSION	163648	ART Municipal Galleries	10010 GF Annual Authority Ctrl	A	2.00
ART	ARTS COMMISSION	187644	ART Community Investments	10060 GF Work Order	O	1.00
ART	ARTS COMMISSION	187644	ART Community Investments	11802 SR Culture & Rec Hotel Tax	A	3.50
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	1.00
ART	ARTS COMMISSION	229000	ART Administration	10060 GF Work Order	O	4.00
ASR	ASSESSOR / RECORDER	196646	ASR Public Service	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	A	0.23
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	3.00

			Division	Fund	PSI	FTE
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	1.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPA	POLICE ACCOUNTABILITY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	0.50
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.50
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.50
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	2.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	5.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	10.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	10000 GF Annual Account Ctrl	A	1.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	5.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	6.62
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	232091	POL - FOB - Field Operations	10010 GF Annual Authority Ctrl	A	1.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	3.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op	A	1.00

			Division	Fund	PSI	FTE
	COMMISSN			Annual Acco		
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	8.77
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	1.77
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	0.50
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	0.50
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	3.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
Total FTEs for Job Code 1842						148.89

Job Code/Title: 1843 Exec Dir, Southeast Community Facility Commission

Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION

PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1843						1.00

Job Code/Title: 1844 Senior Management Assistant

Union: 790 790 - LOCAL 790, SEIU

ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	O	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296646	ADM Entertainment Commission	10010 GF Annual Authority Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	A	1.00
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	1.00
ART	ARTS COMMISSION	163646	ART Public Art & Collections	10010 GF Annual Authority Ctrl	A	1.00
ART	ARTS COMMISSION	163648	ART Municipal Galleries	10010 GF Annual Authority Ctrl	A	1.00
ART	ARTS COMMISSION	187644	ART Community Investments	11802 SR Culture & Rec Hotel Tax	A	1.00
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	1.00
ART	ARTS COMMISSION	229000	ART Administration	10060 GF Work Order	O	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	A	0.77
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	1.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.41
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.59
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	2.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	5.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	0.77

			Division	Fund	PSI	FTE
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	10000 GF Annual Account Ctrl	A	1.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	2.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103788	MTABD Board Of Directors	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.31
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232111	PRT Maritime	24530 PRT-SBH Annual Authority Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	2.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	0.50
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	2.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	1.00
RET	RETIREMENT SYSTEM	232319	RET Investment	31330 Employees Retirement Trust	A	0.77
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10010 GF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10060 GF Work Order	L	0.64
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	12550 SR Grants; GSF Continuing	G	3.36
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	3.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	O	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	3.00

			Division	Fund	PSI	FTE
					Total FTEs for Job Code 1844	88.12
Job Code/Title: 1867 Auditor I						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	3.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	O	1.00
					Total FTEs for Job Code 1867	4.00
Job Code/Title: 1920 Inventory Clerk						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
					Total FTEs for Job Code 1920	3.00
Job Code/Title: 1922 Senior Inventory Clerk						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
					Total FTEs for Job Code 1922	1.00
Job Code/Title: 1924 Materials And Supplies Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
					Total FTEs for Job Code 1924	2.00
Job Code/Title: 1926 Senior Materials And Supplies Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
					Total FTEs for Job Code 1926	1.00
Job Code/Title: 1929 Parts Storekeeper						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	7.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	41.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
					Total FTEs for Job Code 1929	52.00
Job Code/Title: 1931 Senior Parts Storekeeper						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
					Total FTEs for Job Code 1931	13.00
Job Code/Title: 1932 Assistant Storekeeper						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	17.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.50
PUC	PUBLIC UTILITIES	231637	HHP Hetch Hetchy Water &	24970 HHWP Op Annual Account	O	1.00

			Division	Fund	PSI	FTE
	COMMISSN		Power	Ctrl		
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
Total FTEs for Job Code 1932						21.50
Job Code/Title: 1934 Storekeeper						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	6.72
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	16.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	5.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 1934						48.72
Job Code/Title: 1935 Principal Parts Storekeeper						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1935						1.00
Job Code/Title: 1936 Senior Storekeeper						
Union: 790 790 - LOCAL 790, SEIU						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	2.00
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	4.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
Total FTEs for Job Code 1936						13.00
Job Code/Title: 1937 Supervising Parts Storekeeper						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1937						1.00
Job Code/Title: 1938 Stores And Equipment Assistant Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1938						4.00
Job Code/Title: 1942 Assistant Materials Coordinator						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	4.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	11.27
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1942						30.27
Job Code/Title: 1944 Materials Coordinator						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 1944						8.00
Job Code/Title: 1950 Assistant Purchaser						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	10.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
Total FTEs for Job Code 1950						23.00
Job Code/Title: 1952 Purchaser						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	14.00
Total FTEs for Job Code 1952						14.00

		Division	Fund	PSI	FTE
Job Code/Title: 1956 Senior Purchaser					
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG					
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A 12.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O 1.00
Total FTEs for Job Code 1956					13.00
Job Code/Title: 1958 Supervising Purchaser					
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG					
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A 5.77
Total FTEs for Job Code 1958					5.77
Job Code/Title: 2105 Patient Services Finance Technician					
Union: 790 790 - LOCAL 790, SEIU					
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A 3.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A 12.00
Total FTEs for Job Code 2105					15.00
Job Code/Title: 2106 Medical Staff Services Department Specialist					
Union: 790 790 - LOCAL 790, SEIU					
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A 3.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A 3.00
Total FTEs for Job Code 2106					7.00
Job Code/Title: 2107 Medical Staff Services Department Analyst					
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG					
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A 2.00
Total FTEs for Job Code 2107					2.00
Job Code/Title: 2110 Medical Records Clerk					
Union: 790 790 - LOCAL 790, SEIU					
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A 7.00
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A 9.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A 25.60
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A 2.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A 4.00
Total FTEs for Job Code 2110					50.10
Job Code/Title: 2112 Medical Record Technician					
Union: 790 790 - LOCAL 790, SEIU					
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A 6.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A 10.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A 26.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A 1.00
Total FTEs for Job Code 2112					44.00
Job Code/Title: 2114 Medical Records Technician Supervisor					
Union: 790 790 - LOCAL 790, SEIU					
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A 1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A 6.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A 1.00

			Division	Fund	PSI	FTE
Total FTEs for Job Code 2114						10.00
Job Code/Title: 2119 Health Care Analyst						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.26
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.74
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	A	2.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	19.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	10.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2119						40.00
Job Code/Title: 2202 Dental Aide						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	15.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 2202						19.00
Job Code/Title: 2204 Dental Hygienist						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	0.87
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	0.87
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	1.06
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	2.25
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10010 GF Annual Authority Ctrl	O	1.54
Total FTEs for Job Code 2204						6.59
Job Code/Title: 2210 Dentist						
Union: 164 164 - UAPD, UNION OF AMER PHYS & DEN 8-CC						
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	7.61
DPH	PUBLIC HEALTH	240642	HPC Primary Care	11580 SR Community Health-Grants	G	0.40
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.40
Total FTEs for Job Code 2210						9.41
Job Code/Title: 2218 Physician Assistant						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2218						1.00
Job Code/Title: 2230 Physician Specialist						
Union: 164 164 - UAPD, UNION OF AMER PHYS & DEN 8-CC						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	1.50
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	40.35
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10060 GF Work Order	A	0.50
DPH	PUBLIC HEALTH	240642	HPC Primary Care	11580 SR Community Health-Grants	G	0.20
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	3.25
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.75
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	0.26

			Division	Fund	PSI	FTE
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	4.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2230						53.81
Job Code/Title: 2232 Senior Physician Specialist						
Union: 164 164 - UAPD, UNION OF AMER PHYS & DEN 8-CC						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	48.11
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	1.84
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G	0.80
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	3.45
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	3.57
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	0.40
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	1.92
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	8.46
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10060 GF Work Order	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	26.80
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	3.91
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	2.34
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health-Grants	O	1.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	2.10
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	0.15
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	0.75
Total FTEs for Job Code 2232						106.60
Job Code/Title: 2233 Supervising Physician Specialist						
Union: 163 163 - UAPD, UNION OF AMER PHYS & DEN 11-AA						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	5.74
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	10.91
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	3.86
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.10
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health-Grants	O	0.10
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2233						26.71
Job Code/Title: 2292 Shelter Veterinarian						
Union: 164 164 - UAPD, UNION OF AMER PHYS & DEN 8-CC						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 2292						2.00
Job Code/Title: 2302 Nursing Assistant						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	112.10
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	8.00
Total FTEs for Job Code 2302						120.10
Job Code/Title: 2303 Patient Care Assistant						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	344.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account	A	186.90

			Division	Fund Ctrl	PSI	FTE
Total FTEs for Job Code 2303						530.90
Job Code/Title: 2305 Psychiatric Technician						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	5.52
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	24.80
Total FTEs for Job Code 2305						30.32
Job Code/Title: 2306 Senior Psychiatric Orderly						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2306						1.00
Job Code/Title: 2310 Surgical Procedures Technician						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	21.00
Total FTEs for Job Code 2310						21.00
Job Code/Title: 2312 Licensed Vocational Nurse						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	101.65
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	43.46
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	24.50
Total FTEs for Job Code 2312						176.61
Job Code/Title: 2314 Behavioral Health Team Leader						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	15.80
Total FTEs for Job Code 2314						15.80
Job Code/Title: 2320 Registered Nurse						
Union: 791 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	24.53
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	4.04
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G	1.25
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	13.50
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	20.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	O	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	2.67
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	58.17
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10060 GF Work Order	A	7.00
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	18.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	183.50
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	9.86
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	979.27
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	1.39
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health-Grants	O	1.50
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	57.96
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	4.00

			Division	Fund	PSI	FTE
			Total FTEs for Job Code 2320			1,392.64
Job Code/Title: 2322 Nurse Manager						
Union: 858 858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.75
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	5.06
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	0.57
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	3.67
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	11.00
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	23.50
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.95
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.05
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	40.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health-Grants	O	1.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
			Total FTEs for Job Code 2322			98.55
Job Code/Title: 2323 Clinical Nurse Specialist						
Union: 791 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.50
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	7.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	13.00
			Total FTEs for Job Code 2323			21.50
Job Code/Title: 2324 Nursing Supervisor						
Union: 858 858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	0.41
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	0.59
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	8.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	12.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
			Total FTEs for Job Code 2324			26.00
Job Code/Title: 2325 Nurse Midwife						
Union: 791 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	3.44
			Total FTEs for Job Code 2325			3.44
Job Code/Title: 2326 Nursing Supervisor Psychiatric						
Union: 858 858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
			Total FTEs for Job Code 2326			2.00
Job Code/Title: 2328 Nurse Practitioner						

			Division	Fund	PSI	FTE
Union: 791 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	8.80
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	2.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	3.30
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	22.24
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10060 GF Work Order	A	2.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	11580 SR Community Health-Grants	G	1.80
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	7.47
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	92.11
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	7.55
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2328						149.27
Job Code/Title: 2330 Anesthetist						
Union: 791 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	13.40
Total FTEs for Job Code 2330						13.40
Job Code/Title: 2390 Sterile Processing and Distribution Technician						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	1.60
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	24.80
Total FTEs for Job Code 2390						30.40
Job Code/Title: 2392 Sr Sterile Processing and Distribution Technician						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 2392						3.00
Job Code/Title: 2402 Laboratory Technician I						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2402						1.00
Job Code/Title: 2403 Forensic Laboratory Analyst						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 2403						2.00
Job Code/Title: 2406 Pharmacy Helper						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	7.00
Total FTEs for Job Code 2406						8.00
Job Code/Title: 2408 Senior Pharmacy Helper						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2408						1.00
Job Code/Title: 2409 Pharmacy Technician						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	9.10
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	53.50
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	5.30
Total FTEs for Job Code 2409						73.90
Job Code/Title: 2416 Laboratory Technician II						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	7.32
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	2.50
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	0.27
Total FTEs for Job Code 2416						10.09
Job Code/Title: 2424 Diagnostic Imaging Assistant						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	34.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	1.00
Total FTEs for Job Code 2424						36.50
Job Code/Title: 2430 Medical Evaluations Assistant						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.60
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	72.90
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	6.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	169.98
Total FTEs for Job Code 2430						252.48
Job Code/Title: 2436 Electroencephalograph Technician I						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2436						1.00
Job Code/Title: 2450 Pharmacist						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.75
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	6.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	27.50
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	2.24
Total FTEs for Job Code 2450						39.99
Job Code/Title: 2453 Supervising Pharmacist						
Union: 856 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	7.00
Total FTEs for Job Code 2453						10.00
Job Code/Title: 2454 Clinical Pharmacist						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	6.85
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	4.00

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	34.50
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2454						52.35
Job Code/Title: 2456 Forensic Toxicologist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	5.00
Total FTEs for Job Code 2456						5.00
Job Code/Title: 2457 Forensic Toxicologist Supervisor						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2457						1.00
Job Code/Title: 2458 Chief Forensic Toxicologist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2458						1.00
Job Code/Title: 2463 Microbiologist I/II						
Union: 856 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	8.40
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	2.85
Total FTEs for Job Code 2463						11.25
Job Code/Title: 2467 Diagnostic Imaging Technologist I						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	32.70
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	4.00
Total FTEs for Job Code 2467						36.70
Job Code/Title: 2468 Diagnostic Imaging Technologist II						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	41.00
Total FTEs for Job Code 2468						42.00
Job Code/Title: 2469 Diagnostic Imaging Technologist III						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	6.80
Total FTEs for Job Code 2469						7.80
Job Code/Title: 2470 Diagnostic Imaging Technologist IV						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	12.00
Total FTEs for Job Code 2470						12.00
Job Code/Title: 2481 Water Quality Technician						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	13.50
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	16.00
Total FTEs for Job Code 2481						29.50
Job Code/Title: 2482 Water Quality Technician III						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						

			Division	Fund	PSI	FTE
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
Total FTEs for Job Code 2482						11.00
Job Code/Title: 2483 Biologist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	21.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	4.00
Total FTEs for Job Code 2483						25.00
Job Code/Title: 2484 Biologist III						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	3.00
Total FTEs for Job Code 2484						6.00
Job Code/Title: 2485 Supervising Biologist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
Total FTEs for Job Code 2485						6.00
Job Code/Title: 2486 Chemist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	13.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	6.00
Total FTEs for Job Code 2486						23.00
Job Code/Title: 2487 Chemist III						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 2487						5.00
Job Code/Title: 2488 Supervising Chemist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	5.00
Total FTEs for Job Code 2488						11.00
Job Code/Title: 2489 Laboratory Services Manager						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2489						2.00
Job Code/Title: 2496 Imaging Supervisor						
Union: 856 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT						

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	6.00
Total FTEs for Job Code 2496						6.00
Job Code/Title: 2514 Orthopedic Technician I						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2514						1.00
Job Code/Title: 2515 Orthopedic Technician II						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2515						1.00
Job Code/Title: 2520 Morgue Attendant						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2520						2.00
Job Code/Title: 2522 Senior Morgue Attendant						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2522						1.00
Job Code/Title: 2533 Emergency Medical Services Agency Specialist						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	3.50
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	A	1.50
Total FTEs for Job Code 2533						5.00
Job Code/Title: 2536 Respiratory Care Practitioner						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.00
Total FTEs for Job Code 2536						3.00
Job Code/Title: 2538 Audiometrist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	0.50
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health- Grants	G	0.50
Total FTEs for Job Code 2538						1.00
Job Code/Title: 2540 Audiologist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2540						1.00
Job Code/Title: 2542 Speech Pathologist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	0.20
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	6.10
Total FTEs for Job Code 2542						10.30
Job Code/Title: 2548 Occupational Therapist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	9.79
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	3.19
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	8.58
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	17.59

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	1.00
Total FTEs for Job Code 2548						40.15
Job Code/Title: 2550 Senior Occupational Therapist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 2550						4.00
Job Code/Title: 2551 Mental Health Treatment Specialist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 2551						2.00
Job Code/Title: 2552 Dir of Activities, Therapy And Volunteer Services						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 2552						2.00
Job Code/Title: 2554 Therapy Aide						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	7.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	3.98
Total FTEs for Job Code 2554						10.98
Job Code/Title: 2555 Physical Therapist Assistant						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	3.00
Total FTEs for Job Code 2555						5.00
Job Code/Title: 2556 Physical Therapist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	10.15
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	7.80
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	8.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	24.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	1.00
Total FTEs for Job Code 2556						51.45
Job Code/Title: 2558 Senior Physical Therapist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	3.00
Total FTEs for Job Code 2558						6.00
Job Code/Title: 2565 Acupuncturist						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2565						1.00
Job Code/Title: 2566 Rehabilitation Counselor						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.60
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	2.00
HOM	HOMELESSNESS	203646	HOM PROGRAMS	10060 GF Work Order	A	1.00

SERVICES			Division	Fund	PSI	FTE
Total FTEs for Job Code 2566						4.60
Job Code/Title: 2574 Clinical Psychologist						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	27.78
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	2.18
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	3.50
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.50
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	9.00
Total FTEs for Job Code 2574						47.96
Job Code/Title: 2575 Research Psychologist						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 2575						2.00
Job Code/Title: 2576 Supervising Clinical Psychologist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	0.70
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	0.10
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2576						2.80
Job Code/Title: 2577 Medical Examiner's Investigator I						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	5.50
Total FTEs for Job Code 2577						5.50
Job Code/Title: 2578 Medical Examiner's Investigator II						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	11.00
Total FTEs for Job Code 2578						11.00
Job Code/Title: 2579 Medical Examiner's Investigator III						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 2579						2.00
Job Code/Title: 2583 Home Health Aide						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	58.00
Total FTEs for Job Code 2583						60.00
Job Code/Title: 2585 Health Worker I						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	6.98
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	6.46
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	0.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	12.50
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	10.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10020 GF Continuing Authority Ctrl	A	4.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	3.00

		Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11630 SR Public Health	A 0.25
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A 1.00
Total FTEs for Job Code 2585					53.19
Job Code/Title: 2586 Health Worker II					
Union: 790 790 - LOCAL 790, SEIU					
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A 17.48
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A 9.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A 8.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A 7.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	O 6.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A 5.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G 7.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A 26.60
DPH	PUBLIC HEALTH	240642	HPC Primary Care	11580 SR Community Health-Grants	G 1.40
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A 3.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A 13.40
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10020 GF Continuing Authority Ctrl	A 0.25
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G 5.25
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A 66.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O 2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11630 SR Public Health	A 1.01
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A 5.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A 8.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A 2.00
Total FTEs for Job Code 2586					194.89
Job Code/Title: 2587 Health Worker III					
Union: 790 790 - LOCAL 790, SEIU					
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A 41.70
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A 7.50
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A 6.80
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A 1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G 4.71
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A 6.79
DPH	PUBLIC HEALTH	240642	HPC Primary Care	11580 SR Community Health-Grants	G 0.60
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A 35.10
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A 10.90
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G 12.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A 27.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health-Grants	O 0.56
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A 4.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A 14.00
Total FTEs for Job Code 2587					172.66
Job Code/Title: 2588 Health Worker IV					
Union: 790 790 - LOCAL 790, SEIU					
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A 11.50
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A 0.77

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	O	0.77
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	3.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	10.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.50
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.88
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2588						39.42
Job Code/Title: 2589 Health Program Coordinator I						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	0.96
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	8.54
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	6.31
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 2589						21.81
Job Code/Title: 2591 Health Program Coordinator II						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	8.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	5.38
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	0.62
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	2.80
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	7.48
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	7.52
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 2591						43.80
Job Code/Title: 2593 Health Program Coordinator III						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	31.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10020 GF Continuing Authority Ctrl	O	0.77
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G	0.59
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	O	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	10.41
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	8.29
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	O	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	5.58
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	13.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.00

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	14.10
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	5.95
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	11.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health-Grants	O	1.95
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	2.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	2.77
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 2593						118.41
Job Code/Title: 2594 Employee Assistance Counselor						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 2594						2.00
Job Code/Title: 2595 Senior Employee Assistance Counselor						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2595						1.00
Job Code/Title: 2598 Assistant Medical Examiner						
Union: 164 164 - UAPD, UNION OF AMER PHYS & DEN 8-CC						
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	4.00
Total FTEs for Job Code 2598						4.00
Job Code/Title: 2604 Food Service Worker						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	68.25
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	0.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	52.10
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	6.00
Total FTEs for Job Code 2604						126.85
Job Code/Title: 2606 Senior Food Service Worker						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	11.50
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	0.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	8.00
Total FTEs for Job Code 2606						20.00
Job Code/Title: 2608 Supply Room Attendent						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2608						1.00
Job Code/Title: 2618 Food Service Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	6.50
Total FTEs for Job Code 2618						11.50
Job Code/Title: 2619 Senior Food Service Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account	A	1.00

Division				Fund Ctrl	PSI	FTE
Total FTEs for Job Code 2619						2.00
Job Code/Title: 2620 Food Service Manager Administrator						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2620						5.00
Job Code/Title: 2622 Dietetic Technician						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	5.00
Total FTEs for Job Code 2622						8.00
Job Code/Title: 2624 Dietitian						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	8.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	8.00
Total FTEs for Job Code 2624						16.50
Job Code/Title: 2626 Chief Dietitian						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2626						2.00
Job Code/Title: 2650 Assistant Cook						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 2650						2.00
Job Code/Title: 2654 Cook						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	8.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	10.00
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	4.00
JUV	JUVENILE PROBATION	232036	JUV Children'S Baseline	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 2654						24.00
Job Code/Title: 2656 Chef						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2656						3.00
Job Code/Title: 2706 Housekeeper/Food Service Cleaner						
Union: 250 250 - LOCAL 250, SEIU - L250						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	58.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	5.00
Total FTEs for Job Code 2706						63.00
Job Code/Title: 2708 Custodian						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	141.96
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	432.00

			Division	Fund	PSI	FTE
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	2.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	5.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	49.85
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	55.23
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	6.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	62.25
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park- Annual	A	26.75
Total FTEs for Job Code 2708						782.04
Job Code/Title: 2716 Custodial Assistant Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	10.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	21.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	6.31
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	6.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park- Annual	A	1.00
Total FTEs for Job Code 2716						50.31
Job Code/Title: 2718 Custodial Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	8.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	10.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	5.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park- Annual	A	3.00
Total FTEs for Job Code 2718						27.00
Job Code/Title: 2719 Janitorial Services Assistant Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2719						7.00
Job Code/Title: 2720 Janitorial Services Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2720						1.00
Job Code/Title: 2736 Porter						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	0.50
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	100.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	187.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	3.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	36.00

			Division	Fund	PSI	FTE
Total FTEs for Job Code 2736						328.00
Job Code/Title: 2738 Porter Assistant Supervisor						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2738						4.00
Job Code/Title: 2740 Porter Supervisor I						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	6.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	9.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2740						16.00
Job Code/Title: 2770 Senior Laundry Worker						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	3.00
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 2770						5.00
Job Code/Title: 2785 Assistant General Services Manager						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	4.00
Total FTEs for Job Code 2785						6.00
Job Code/Title: 2802 Epidemiologist I						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.65
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10060 GF Work Order	A	0.75
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	5.60
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health-Grants	O	1.99
Total FTEs for Job Code 2802						11.99
Job Code/Title: 2803 Epidemiologist II						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	0.62
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G	0.38
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	4.08
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	0.33
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	0.65
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	13.61
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10060 GF Work Order	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	4.04
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health-Grants	O	0.38
Total FTEs for Job Code 2803						28.09

			Division	Fund	PSI	FTE
Job Code/Title: 2806 Disease Control Investigator						
Union: 251 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	9.48
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.75
Total FTEs for Job Code 2806						10.23
Job Code/Title: 2818 Health Program Planner						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10060 GF Work Order	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2818						8.00
Job Code/Title: 2819 Assistant Health Educator						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	2.80
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10060 GF Work Order	A	0.83
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.07
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	0.77
Total FTEs for Job Code 2819						9.47
Job Code/Title: 2820 Senior Health Program Planner						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	5.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	2.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	O	0.77
Total FTEs for Job Code 2820						14.77
Job Code/Title: 2822 Health Educator						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.42
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	8.55
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10020 GF Continuing Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10060 GF Work Order	A	0.92
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.53
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	4.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	O	1.00
Total FTEs for Job Code 2822						26.42
Job Code/Title: 2825 Senior Health Educator						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-	G	2.00

			Division	Fund	PSI	FTE
				Grants		
			Total FTEs for Job Code 2825			2.00
Job Code/Title: 2830 Public Health Nurse						
Union: 791 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	0.40
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	24.61
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	11.50
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	23.19
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	0.10
DPH	PUBLIC HEALTH	240642	HPC Primary Care	11580 SR Community Health-Grants	G	0.80
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.50
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health-Grants	O	0.50
			Total FTEs for Job Code 2830			65.60
Job Code/Title: 2846 Nutritionist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	0.07
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	11.98
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	3.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	5.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	2.00
			Total FTEs for Job Code 2846			22.55
Job Code/Title: 2903 Hospital Eligibility Worker						
Union: 535 535 - LOCAL 535, SEIU - L535						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	30.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	53.50
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.38
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.62
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	107.40
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
			Total FTEs for Job Code 2903			206.90
Job Code/Title: 2904 Human Services Technician						
Union: 535 535 - LOCAL 535, SEIU - L535						
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	32.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	O	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	29.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	O	8.00
			Total FTEs for Job Code 2904			70.00
Job Code/Title: 2905 Human Services Agency Senior Eligibility Worker						
Union: 535 535 - LOCAL 535, SEIU - L535						

			Division	Fund	PSI	FTE
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	2.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	12960 SR Human Welfare-Grants	G	4.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	540.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	O	5.85
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10020 GF Continuing Authority Ctrl	O	2.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	1.00
Total FTEs for Job Code 2905						555.85
Job Code/Title: 2907 Eligibility Worker Supervisor						
Union: 535 535 - LOCAL 535, SEIU - L535						
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	76.00
Total FTEs for Job Code 2907						77.00
Job Code/Title: 2908 Senior Hospital Eligibility Worker						
Union: 535 535 - LOCAL 535, SEIU - L535						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	80.00
Total FTEs for Job Code 2908						88.00
Job Code/Title: 2909 Hospital Eligibility Worker Supervisor						
Union: 535 535 - LOCAL 535, SEIU - L535						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	9.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	11.00
Total FTEs for Job Code 2909						23.00
Job Code/Title: 2910 Social Worker						
Union: 535 535 - LOCAL 535, SEIU - L535						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.40
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	1.60
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	2.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	11160 SR Child Youth&Fam-Grants Sta	G	1.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	13720 SR Public Protection-Grant Sta	G	2.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	O	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	13550 SR Public Protection-Grant	G	0.54
Total FTEs for Job Code 2910						14.54
Job Code/Title: 2913 Program Specialist						
Union: 535 535 - LOCAL 535, SEIU - L535						
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	2.00
HOM	HOMELESSNESS	203646	HOM PROGRAMS	10582 SR OCOH Nov18	O	0.77

			Division	Fund	PSI	FTE
	SERVICES			PropCHomelessSvc		
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	6.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	36.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	62.50
Total FTEs for Job Code 2913						107.27
Job Code/Title: 2914 Social Work Supervisor						
Union: 535 535 - LOCAL 535, SEIU - L535						
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	19.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	O	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	8.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	O	2.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2914						31.00
Job Code/Title: 2915 Program Specialist Supervisor						
Union: 535 535 - LOCAL 535, SEIU - L535						
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2915						1.00
Job Code/Title: 2916 Social Work Specialist						
Union: 535 535 - LOCAL 535, SEIU - L535						
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	73.00
Total FTEs for Job Code 2916						73.00
Job Code/Title: 2917 Program Support Analyst						
Union: 535 535 - LOCAL 535, SEIU - L535						
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	4.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	13.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	12960 SR Human Welfare-Grants	G	3.77
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	8.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10020 GF Continuing Authority Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	A	2.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	10.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	24.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	O	1.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11140 SR PEEF Annual Contr-EarlyCare	A	1.00
Total FTEs for Job Code 2917						71.77
Job Code/Title: 2918 Human Services Agency Social Worker						
Union: 790 790 - LOCAL 790, SEIU						
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	4.00

			Division	Fund	PSI	FTE
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	12960 SR Human Welfare-Grants	G	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	94.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	A	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	59.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	O	3.00
Total FTEs for Job Code 2918						162.00
Job Code/Title: 2919 Child Care Specialist						
Union: 790 790 - LOCAL 790, SEIU						
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	10000 GF Annual Account Ctrl	A	6.00
Total FTEs for Job Code 2919						6.00
Job Code/Title: 2920 Medical Social Worker						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.50
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	0.90
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	12.60
DPH	PUBLIC HEALTH	240642	HPC Primary Care	11580 SR Community Health-Grants	G	2.60
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	3.50
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	17.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	39.85
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10020 GF Continuing Authority Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	A	13.00
Total FTEs for Job Code 2920						98.95
Job Code/Title: 2922 Senior Medical Social Worker						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	0.60
DPH	PUBLIC HEALTH	240642	HPC Primary Care	11580 SR Community Health-Grants	G	0.90
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2922						4.50
Job Code/Title: 2924 Medical Social Work Supervisor						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	A	4.00
Total FTEs for Job Code 2924						7.00
Job Code/Title: 2930 Behavioral Health Clinician						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	125.42
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	8.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-	G	0.93

		Division		Fund	PSI	FTE
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	O	0.77
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	13.01
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	12.50
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.10
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	14.50
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	14.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	6.77
Total FTEs for Job Code 2930						202.00
Job Code/Title: 2931 Marriage, Family And Child Counselor						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	23.31
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	2.50
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G	4.50
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	4.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10060 GF Work Order	A	1.00
Total FTEs for Job Code 2931						38.31
Job Code/Title: 2932 Senior Behavioral Health Clinician						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	41.08
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	2.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G	0.75
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	7.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	3.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	4.77
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	12960 SR Human Welfare-Grants	G	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 2932						64.60
Job Code/Title: 2935 Senior Marriage, Family & Child Counselor						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 2935						5.00
Job Code/Title: 2940 Protective Services Worker						
Union: 535 535 - LOCAL 535, SEIU - L535						
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	58.77
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10020 GF Continuing Authority Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	A	5.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	158.00

			Division	Fund	PSI	FTE
					Total FTEs for Job Code 2940	223.77
Job Code/Title: 2944 Protective Services Supervisor						
Union: 535 535 - LOCAL 535, SEIU - L535						
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	13.77
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	32.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	O	1.00
					Total FTEs for Job Code 2944	46.77
Job Code/Title: 2966 Welfare Fraud Investigator						
Union: 965 965 - SUPERVISING PROBATION OFFICERS						
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	6.00
					Total FTEs for Job Code 2966	6.00
Job Code/Title: 2967 Supervising Welfare Fraud Investigator						
Union: 965 965 - SUPERVISING PROBATION OFFICERS						
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
					Total FTEs for Job Code 2967	1.00
Job Code/Title: 2975 Citizens Complaint Officer						
Union: 790 790 - LOCAL 790, SEIU						
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	12.00
					Total FTEs for Job Code 2975	12.00
Job Code/Title: 2978 Contract Compliance Officer II						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	5.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	5.54
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	4.00
					Total FTEs for Job Code 2978	15.54
Job Code/Title: 2982 Rent Board Supervisor						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	1.77
					Total FTEs for Job Code 2982	1.77
Job Code/Title: 2991 Coordinator, Human Rights Commission						
Union: 790 790 - LOCAL 790, SEIU						
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	4.00
					Total FTEs for Job Code 2991	4.00
Job Code/Title: 2992 Contract Compliance Officer I						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	24.13
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	16.31
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	L	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	4.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	L	2.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	O	1.00

			Division	Fund	PSI	FTE
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10770 SR Neighborhood Dev-Grants	O	1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	2.00
Total FTEs for Job Code 2992						52.44
Job Code/Title: 2996 Representative, Human Rights Commission						
Union: 790 790 - LOCAL 790, SEIU						
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	4.00
Total FTEs for Job Code 2996						4.00
Job Code/Title: 2998 Representative, Commission On The Status of Women						
Union: 790 790 - LOCAL 790, SEIU						
WOM	STATUS OF WOMEN	232395	WOM Status Of Women	10000 GF Annual Account Ctrl	A	1.00
WOM	STATUS OF WOMEN	232395	WOM Status Of Women	13550 SR Public Protection-Grant	O	0.77
Total FTEs for Job Code 2998						1.77
Job Code/Title: 3210 Swimming Instructor/Pool Lifeguard						
Union: 790 790 - LOCAL 790, SEIU						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	12.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	7.00
Total FTEs for Job Code 3210						19.00
Job Code/Title: 3213 Aquatics Facility Assistant Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	7.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	7.72
Total FTEs for Job Code 3213						14.72
Job Code/Title: 3215 Aquatics Facility Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	8.00
Total FTEs for Job Code 3215						8.00
Job Code/Title: 3232 Marina Assistant						
Union: 790 790 - LOCAL 790, SEIU						
PRT	PORT	232111	PRT Maritime	24530 PRT-SBH Annual Authority Ctrl	A	7.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	11902 SR R&P-Marina -Annual	A	6.00
Total FTEs for Job Code 3232						13.00
Job Code/Title: 3233 Marina Associate Manager						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
PRT	PORT	232111	PRT Maritime	24530 PRT-SBH Annual Authority Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	11902 SR R&P-Marina -Annual	A	1.00
Total FTEs for Job Code 3233						2.00
Job Code/Title: 3260 Crafts Instructor						
Union: 790 790 - LOCAL 790, SEIU						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 3260						2.00
Job Code/Title: 3278 Recreation Facility Assistant						
Union: 790 790 - LOCAL 790, SEIU						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	11.50

			Division	Fund	PSI	FTE
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	2.00
Total FTEs for Job Code 3278						13.50
Job Code/Title: 3283 Recreation Specialist						
Union: 790 790 - LOCAL 790, SEIU						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	13.77
REC	RECREATION & PARK COMMSN	207912	REC Operations	10010 GF Annual Authority Ctrl	A	3.08
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	10.50
Total FTEs for Job Code 3283						27.35
Job Code/Title: 3286 Recreation Coordinator						
Union: 790 790 - LOCAL 790, SEIU						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	44.85
REC	RECREATION & PARK COMMSN	207912	REC Operations	10010 GF Annual Authority Ctrl	A	0.77
REC	RECREATION & PARK COMMSN	207912	REC Operations	10060 GF Work Order	A	5.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	28.63
Total FTEs for Job Code 3286						79.25
Job Code/Title: 3289 Recreation Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	11.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	2.00
Total FTEs for Job Code 3289						13.00
Job Code/Title: 3292 Assistant Superintendent Recreation						
Union: 790 790 - LOCAL 790, SEIU						
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	1.00
Total FTEs for Job Code 3292						1.00
Job Code/Title: 3302 Admission Attendant						
Union: 790 790 - LOCAL 790, SEIU						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	11940 SR Museums Admission	A	4.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	11940 SR Museums Admission	A	10.01
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	8.00
Total FTEs for Job Code 3302						22.01
Job Code/Title: 3310 Stable Attendant						
Union: 790 790 - LOCAL 790, SEIU						
POL	POLICE	207909	POL - SOB - Special Operations	10000 GF Annual Account Ctrl	A	6.00
Total FTEs for Job Code 3310						6.00
Job Code/Title: 3370 Animal Care Attendant						
Union: 856 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	13.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 3370						15.00
Job Code/Title: 3372 Animal Control Officer						
Union: 856 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	12.77
Total FTEs for Job Code 3372						12.77
Job Code/Title: 3374 Volunteer/Outreach Coordinator						

			Division	Fund	PSI	FTE
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	0.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10010 GF Annual Authority Ctrl	A	1.54
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	8.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10080 GF Overhead-Recreation & Parks	A	1.00
Total FTEs for Job Code 3374						15.54
Job Code/Title: 3375 Animal Health Technician						
Union: 250 250 - LOCAL 250, SEIU - L250						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 3375						1.00
Job Code/Title: 3376 Animal Care Assistant Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 3376						2.00
Job Code/Title: 3378 Field Services Assistant Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 3378						2.00
Job Code/Title: 3402 Farmer						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	0.50
SHF	SHERIFF	232331	SHF Sheriff	13670 SR Sheriff-Inmate Program	A	0.50
Total FTEs for Job Code 3402						1.00
Job Code/Title: 3408 Apprentice Arborist Technician I						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	8.00
Total FTEs for Job Code 3408						8.00
Job Code/Title: 3410 Apprentice Gardener						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	22.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	11.00
Total FTEs for Job Code 3410						34.00
Job Code/Title: 3417 Gardener						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	18.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.50
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	7.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	24.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	3.00

		Division		Fund	PSI	FTE
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	12.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	142.50
REC	RECREATION & PARK COMMSN	207912	REC Operations	12360 SR Golf Fund Annual	A	35.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	63.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	14820 SR ETF-Gift	A	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10020 GF Continuing Authority Ctrl	A	1.00
Total FTEs for Job Code 3417						323.00
Job Code/Title: 3420 Natural Resource Specialist						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	8.00
Total FTEs for Job Code 3420						8.00
Job Code/Title: 3421 Chief Natrual Resource Specialist						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	1.00
Total FTEs for Job Code 3421						1.00
Job Code/Title: 3422 Park Section Supervisor						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	20.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	12360 SR Golf Fund Annual	A	3.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	10.00
Total FTEs for Job Code 3422						47.00
Job Code/Title: 3424 Integrated Pest Management Specialist						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	4.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	3.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	3.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	12360 SR Golf Fund Annual	A	1.00
Total FTEs for Job Code 3424						14.00
Job Code/Title: 3425 Senior Integrated Pest Management Specialist						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						

			Division	Fund	PSI	FTE
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 3425						2.00
Job Code/Title: 3426 Forester						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	1.00
Total FTEs for Job Code 3426						2.00
Job Code/Title: 3428 Nursery Specialist						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	8.00
Total FTEs for Job Code 3428						8.00
Job Code/Title: 3430 Chief Nursery Specialist						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 3430						3.00
Job Code/Title: 3434 Arborist Technician						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	8.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	19.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	9.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	12360 SR Golf Fund Annual	A	2.01
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	2.00
Total FTEs for Job Code 3434						44.01
Job Code/Title: 3435 Urban Forestry Inspector						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	3.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	3.00
Total FTEs for Job Code 3435						7.00
Job Code/Title: 3436 Arborist Technician Supervisor I						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	3.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	12360 SR Golf Fund Annual	A	1.00
Total FTEs for Job Code 3436						12.00

		Division		Fund	PSI	FTE
Job Code/Title: 3438 Arborist Technician Supervisor II						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 3438						2.00
Job Code/Title: 3450 Agricultural Inspector						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	3.00
Total FTEs for Job Code 3450						3.00
Job Code/Title: 3464 Area Supervisor, Parks, Squares And Facilities						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
Total FTEs for Job Code 3464						1.00
Job Code/Title: 3486 Watershed Forester						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 3486						2.00
Job Code/Title: 3518 Associate Museum Conservator, Asian Art Museum						
Union: 790 790 - LOCAL 790, SEIU						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 3518						1.00
Job Code/Title: 3520 Museum Preparator						
Union: 790 790 - LOCAL 790, SEIU						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
Total FTEs for Job Code 3520						1.00
Job Code/Title: 3522 Senior Museum Preparator						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	6.00
Total FTEs for Job Code 3522						6.00
Job Code/Title: 3524 Principal Museum Preparator						
Union: 790 790 - LOCAL 790, SEIU						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	1.00
ART	ARTS COMMISSION	163648	ART Municipal Galleries	10010 GF Annual Authority Ctrl	A	0.38
Total FTEs for Job Code 3524						2.38
Job Code/Title: 3525 Chief Preparator						
Union: 790 790 - LOCAL 790, SEIU						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 3525						1.00
Job Code/Title: 3530 Chaplain						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 3530						1.00
Job Code/Title: 3541 Curator I						
Union: 251 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS						
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 3541						1.00
Job Code/Title: 3542 Curator II						
Union: 251 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS						
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	4.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00

Division				Fund	PSI	FTE
				Total FTEs for Job Code 3542		8.00
Job Code/Title: 3544 Curator III						
Union: 251 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS						
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	7.00
				Total FTEs for Job Code 3544		7.00
Job Code/Title: 3546 Curator IV						
Union: 790 790 - LOCAL 790, SEIU						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	3.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
				Total FTEs for Job Code 3546		5.00
Job Code/Title: 3549 Arts Program Assistant						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	11802 SR Culture & Rec Hotel Tax	A	1.00
				Total FTEs for Job Code 3549		1.00
Job Code/Title: 3554 Associate Museum Registrar						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	1.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
				Total FTEs for Job Code 3554		3.00
Job Code/Title: 3556 Museum Registrar						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	3.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
				Total FTEs for Job Code 3556		4.00
Job Code/Title: 3558 Senior Museum Registrar						
Union: 790 790 - LOCAL 790, SEIU						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	2.00
				Total FTEs for Job Code 3558		3.00
Job Code/Title: 3602 Library Page						
Union: 790 790 - LOCAL 790, SEIU						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	141.00
				Total FTEs for Job Code 3602		141.00
Job Code/Title: 3610 Library Assistant						
Union: 790 790 - LOCAL 790, SEIU						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	68.00
				Total FTEs for Job Code 3610		68.00
Job Code/Title: 3616 Library Technical Assistant I						
Union: 790 790 - LOCAL 790, SEIU						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	66.00
				Total FTEs for Job Code 3616		67.00
Job Code/Title: 3618 Library Technical Assistant II						
Union: 790 790 - LOCAL 790, SEIU						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	47.00
				Total FTEs for Job Code 3618		47.00
Job Code/Title: 3630 Librarian I						
Union: 790 790 - LOCAL 790, SEIU						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	150.50
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
				Total FTEs for Job Code 3630		151.50

				Division	Fund	PSI	FTE
Job Code/Title: 3632 Librarian II							
Union: 790 790 - LOCAL 790, SEIU							
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	60.00	
						Total FTEs for Job Code 3632	60.00
Job Code/Title: 3633 Librarian II- Asian Arts							
Union: 790 790 - LOCAL 790, SEIU							
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00	
						Total FTEs for Job Code 3633	1.00
Job Code/Title: 3634 Librarian III							
Union: 790 790 - LOCAL 790, SEIU							
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	17.00	
						Total FTEs for Job Code 3634	17.00
Job Code/Title: 4119 Events & Facilities Specialist							
Union: 790 790 - LOCAL 790, SEIU							
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00	
						Total FTEs for Job Code 4119	1.00
Job Code/Title: 4140 Real Property Officer							
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG							
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00	
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	1.00	
						Total FTEs for Job Code 4140	2.00
Job Code/Title: 4142 Senior Real Property Officer							
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG							
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	3.77	
						Total FTEs for Job Code 4142	3.77
Job Code/Title: 4143 Principal Real Property Officer							
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG							
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00	
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	1.00	
						Total FTEs for Job Code 4143	2.00
Job Code/Title: 4213 Assessor-Recorder Office Assistant							
Union: 790 790 - LOCAL 790, SEIU							
ASR	ASSESSOR / RECORDER	196646	ASR Public Service	10000 GF Annual Account Ctrl	A	8.00	
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	5.00	
ASR	ASSESSOR / RECORDER	229012	ASR Personal Property	10000 GF Annual Account Ctrl	A	4.00	
						Total FTEs for Job Code 4213	17.00
Job Code/Title: 4214 Assessor-Recorder Office Specialist							
Union: 790 790 - LOCAL 790, SEIU							
ASR	ASSESSOR / RECORDER	196646	ASR Public Service	10000 GF Annual Account Ctrl	A	1.00	
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	12610 SR State Auth Special Rev	A	1.00	
						Total FTEs for Job Code 4214	2.00
Job Code/Title: 4215 Assessor-Recorder Senior Office Specialist							
Union: 790 790 - LOCAL 790, SEIU							
ASR	ASSESSOR / RECORDER	196644	ASR Transactions	10000 GF Annual Account Ctrl	A	13.00	
ASR	ASSESSOR / RECORDER	196645	ASR Exemptions	10000 GF Annual Account Ctrl	A	5.00	
ASR	ASSESSOR / RECORDER	196646	ASR Public Service	10000 GF Annual Account Ctrl	A	1.00	

			Division	Fund	PSI	FTE
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229012	ASR Personal Property	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	10000 GF Annual Account Ctrl	A	4.80
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	12610 SR State Auth Special Rev	A	5.20
Total FTEs for Job Code 4215						31.00
Job Code/Title: 4216 Assessor-Recorder Operations Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
ASR	ASSESSOR / RECORDER	229012	ASR Personal Property	10000 GF Annual Account Ctrl	A	0.77
Total FTEs for Job Code 4216						0.77
Job Code/Title: 4220 Tax Auditor-Appraiser						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ASR	ASSESSOR / RECORDER	229012	ASR Personal Property	10000 GF Annual Account Ctrl	A	8.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	2.70
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.30
Total FTEs for Job Code 4220						11.00
Job Code/Title: 4222 Senior Tax Auditor-Appraiser						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	1.00
ASR	ASSESSOR / RECORDER	229012	ASR Personal Property	10000 GF Annual Account Ctrl	A	7.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	5.65
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	4.05
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	1.30
Total FTEs for Job Code 4222						19.00
Job Code/Title: 4224 Principal Tax Auditor-Appraiser						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	2.00
ASR	ASSESSOR / RECORDER	229012	ASR Personal Property	10000 GF Annual Account Ctrl	A	3.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	1.85
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.15
Total FTEs for Job Code 4224						8.00
Job Code/Title: 4230 Estate Investigator						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	21.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	G	1.00
Total FTEs for Job Code 4230						22.00
Job Code/Title: 4231 Senior Estate Investigator						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	5.00
Total FTEs for Job Code 4231						5.00

			Division	Fund	PSI	FTE
Job Code/Title: 4232 Veterans Claim Representative						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	5.00
Total FTEs for Job Code 4232						5.00
Job Code/Title: 4233 Veterans Claims Representative Supervisor						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 4233						1.00
Job Code/Title: 4261 Real Property Appraiser						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	31.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10060 GF Work Order	A	6.00
Total FTEs for Job Code 4261						37.00
Job Code/Title: 4265 Senior Real Property Appraiser						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	10.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10060 GF Work Order	A	10.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10060 GF Work Order	O	1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	12550 SR Grants; GSF Continuing	O	1.00
Total FTEs for Job Code 4265						22.00
Job Code/Title: 4267 Principal Real Property Appraiser						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	7.25
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10060 GF Work Order	A	1.75
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10060 GF Work Order	O	3.00
Total FTEs for Job Code 4267						12.00
Job Code/Title: 4290 Assessor						
Union: 556 556 - ELECTED OFFICIALS						
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 4290						1.00
Job Code/Title: 4306 Collections Officer						
Union: 790 790 - LOCAL 790, SEIU						
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10060 GF Work Order	A	0.56
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	8.44
Total FTEs for Job Code 4306						9.00
Job Code/Title: 4308 Senior Collections Officer						
Union: 790 790 - LOCAL 790, SEIU						
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	6.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	18.34
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	L	0.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	6.50

			Division	Fund	PSI	FTE
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	L	0.16
Total FTEs for Job Code 4308						32.00
Job Code/Title: 4310 Commercial Division Assistant Supervisor						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	7.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	2.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	5.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	1.00
Total FTEs for Job Code 4310						17.00
Job Code/Title: 4320 Cashier I						
Union: 790 790 - LOCAL 790, SEIU						
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	4.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	4.00
Total FTEs for Job Code 4320						9.00
Job Code/Title: 4321 Cashier II						
Union: 790 790 - LOCAL 790, SEIU						
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	11.25
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	2.25
Total FTEs for Job Code 4321						19.50
Job Code/Title: 4322 Cashier III						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
Total FTEs for Job Code 4322						2.00
Job Code/Title: 4331 Security Analyst						
Union: 790 790 - LOCAL 790, SEIU						
RET	RETIREMENT SYSTEM	232319	RET Investment	31330 Employees Retirement Trust	A	7.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 4331						8.00
Job Code/Title: 4334 Investigator, Tax Collector						
Union: 790 790 - LOCAL 790, SEIU						
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	12550 SR Grants; GSF Continuing	G	0.50
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	8.50
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	1.00
Total FTEs for Job Code 4334						10.00

		Division		Fund	PSI	FTE
Job Code/Title: 4337 Principal Investigator, Tax Collector						
Union: 790 790 - LOCAL 790, SEIU						
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 4337						2.00
Job Code/Title: 4366 Collection Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 4366						1.00
Job Code/Title: 4390 Treasurer						
Union: 556 556 - ELECTED OFFICIALS						
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 4390						1.00
Job Code/Title: 5120 Architectural Administrator						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	2.00
Total FTEs for Job Code 5120						4.00
Job Code/Title: 5130 Sewage Treatment Plant Superintendent						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	2.00
Total FTEs for Job Code 5130						10.00
Job Code/Title: 5148 Water Operations Analyst						
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS						
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	3.00
Total FTEs for Job Code 5148						10.00
Job Code/Title: 5149 Superintendent of Water Treatment Facilities						
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 5149						2.00
Job Code/Title: 5174 Administrative Engineer						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	O	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	6.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	3.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	3.00
Total FTEs for Job Code 5174						16.00
Job Code/Title: 5177 Safety Officer						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10060 GF Work Order	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	0.50
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	2.00
Total FTEs for Job Code 5177						10.50
Job Code/Title: 5201 Junior Engineer						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	0.50
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A	1.00
Total FTEs for Job Code 5201						5.50
Job Code/Title: 5203 Assistant Engineer						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10000 GF Annual Account Ctrl	A	4.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	6.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	110.77
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	16.54
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	7.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	22.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	36.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP- PSF NEW	O	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	12.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	20.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	5.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10060 GF Work Order	O	1.00
Total FTEs for Job Code 5203						258.31
Job Code/Title: 5207 Associate Engineer						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	0.77
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	46.00

			Division	Fund	PSI	FTE
DBI	BUILDING INSPECTION	229318	DBI Administration	10230 SR BIF-Continuing Projects	O	2.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	10.50
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10000 GF Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	77.77
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	12.54
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	17.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	31.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	15.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	9.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	14.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	5.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	62.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	8.77

Total FTEs for Job Code 5207 **350.35**

Job Code/Title: 5209 Industrial Engineer

Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG

AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	1.00
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Total FTEs for Job Code 5209 **1.00**

Job Code/Title: 5211 Engineer/Architect/Landscape Architect Senior

Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG

AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	4.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	O	5.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10230 SR BIF-Continuing Projects	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	7.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	3.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	4.77
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	9.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-	O	19.00

			Division	Fund	PSI	FTE
	TRANSPRTN AGENCY			PSF NEW		
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	2.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	2.50
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	35.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	5.00

Total FTEs for Job Code 5211 132.27

Job Code/Title: 5212 Engineer/Architect Principal

Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG

AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	A	3.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	3.00

Total FTEs for Job Code 5212 31.00

Job Code/Title: 5214 Building Plans Engineer

Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG

DBI	BUILDING INSPECTION	229318	DBI Administration	10230 SR BIF-Continuing Projects	O	1.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	1.77

Total FTEs for Job Code 5214 2.77

Job Code/Title: 5215 Fire Protection Engineer

Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG

FIR	FIRE DEPARTMENT	130644	FIR Administration	10060 GF Work Order	O	1.00
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	2.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	7.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10060 GF Work Order	A	1.00

Total FTEs for Job Code 5215 11.00

Job Code/Title: 5216 Chief Surveyor

		Division		Fund	PSI	FTE
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 5216						10.00
Job Code/Title: 5218 Structural Engineer						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	2.00
Total FTEs for Job Code 5218						7.00
Job Code/Title: 5241 Engineer						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	26.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	16.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	38.77
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	8.77
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	7.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	27.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	8.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	5.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	6.54
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	45.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	12.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	9.00
Total FTEs for Job Code 5241						244.08
Job Code/Title: 5260 Architectural/Landscape Architectural Assistant I						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	14.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	2.00
Total FTEs for Job Code 5260						16.00
Job Code/Title: 5261 Architectural/Landscape Architectural Assistant II						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	8.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	20.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10060 GF Work Order	O	2.00
Total FTEs for Job Code 5261						32.00
Job Code/Title: 5262 Landscape Architectural Associate 1						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	3.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	9.00
Total FTEs for Job Code 5262						12.00
Job Code/Title: 5264 Airport Noise Abatement Specialist						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 5264						2.00
Job Code/Title: 5265 Architectural Associate I						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	4.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	16.00
Total FTEs for Job Code 5265						22.00
Job Code/Title: 5266 Architectural Associate II						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	7.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	15.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	1.00
Total FTEs for Job Code 5266						25.00
Job Code/Title: 5268 Architect						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	4.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	20.00
Total FTEs for Job Code 5268						25.00
Job Code/Title: 5271 Senior Airport Noise Abatement Specialist						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 5271						2.00
Job Code/Title: 5272 Landscape Architectural Associate II						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	2.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	O	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	10.00
Total FTEs for Job Code 5272						13.00
Job Code/Title: 5274 Landscape Architect						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	3.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10060 GF Work Order	O	1.00
Total FTEs for Job Code 5274						4.00
Job Code/Title: 5275 Planner Technician						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	A	2.00

			Division	Fund	PSI	FTE
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	A	0.50
CPC	CITY PLANNING	229234	CPC Citywide Planning	10020 GF Continuing Authority Ctrl	A	1.00
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	A	3.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	0.50
CPC	CITY PLANNING	229236	CPC Administration	10840 SR Planning Code Enforcement	A	1.00
Total FTEs for Job Code 5275						8.00
Job Code/Title: 5277 Planner I						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10840 SR Planning Code Enforcement	A	1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	A	3.00
FIR	FIRE DEPARTMENT	130654	FIR Capital Project & Grants	10000 GF Annual Account Ctrl	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP-PSF NEW	O	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
Total FTEs for Job Code 5277						16.00
Job Code/Title: 5278 Planner II						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	A	6.00
CPC	CITY PLANNING	109733	CPC Environmental Planning	10020 GF Continuing Authority Ctrl	O	1.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10840 SR Planning Code Enforcement	A	2.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	8.85
CPC	CITY PLANNING	229234	CPC Citywide Planning	10020 GF Continuing Authority Ctrl	A	0.77
CPC	CITY PLANNING	229234	CPC Citywide Planning	10670 SR Eastern Neighborhood Cl	A	0.50
CPC	CITY PLANNING	229234	CPC Citywide Planning	10820 SR Market & Octavia Cl	A	0.50
CPC	CITY PLANNING	229234	CPC Citywide Planning	10860 SR Rincon Hill and SOMA Cl	A	0.05
CPC	CITY PLANNING	229234	CPC Citywide Planning	10880 SR Transit Center District	A	0.10
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	A	16.00
CPC	CITY PLANNING	229235	CPC Current Planning	10020 GF Continuing Authority Ctrl	A	1.00
CPC	CITY PLANNING	229235	CPC Current Planning	10020 GF Continuing Authority Ctrl	O	1.00
PRT	PORT	232110	PRT Planning & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	3.00
Total FTEs for Job Code 5278						46.77
Job Code/Title: 5283 Planner V						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	1.00
PRT	PORT	232110	PRT Planning & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
Total FTEs for Job Code 5283						11.00
Job Code/Title: 5288 Transportation Planner II						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP- PSF NEW	O	9.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	12.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	7.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 5288						35.00
Job Code/Title: 5289 Transportation Planner III						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP- PSF NEW	O	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	8.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	7.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP- PSF NEW	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	A	3.00
Total FTEs for Job Code 5289						34.00
Job Code/Title: 5290 Transportation Planner IV						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP- PSF NEW	O	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	2.00
MTA	MUNICIPAL	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR	A	1.00

			Division	Fund	PSI	FTE
	TRANSPRTN AGENCY			AGENCYWIDE NEW		
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 5290						19.00
Job Code/Title: 5291 Planner III						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	109733	CPC Environmental Planning	10020 GF Continuing Authority Ctrl	O	1.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10840 SR Planning Code Enforcement	A	4.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	12.24
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	O	1.81
CPC	CITY PLANNING	229234	CPC Citywide Planning	10020 GF Continuing Authority Ctrl	A	2.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10670 SR Eastern Neighborhood Cl	A	1.20
CPC	CITY PLANNING	229234	CPC Citywide Planning	10820 SR Market & Octavia Cl	A	0.45
CPC	CITY PLANNING	229234	CPC Citywide Planning	10860 SR Rincon Hill and SOMA Cl	A	0.10
CPC	CITY PLANNING	229234	CPC Citywide Planning	10880 SR Transit Center District	A	0.15
CPC	CITY PLANNING	229234	CPC Citywide Planning	10900 SR Visitacion Valley Cl	A	0.05
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	A	29.50
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	O	1.00
CPC	CITY PLANNING	229235	CPC Current Planning	10020 GF Continuing Authority Ctrl	O	3.50
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	5.77
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	O	1.00
CPC	CITY PLANNING	229236	CPC Administration	10840 SR Planning Code Enforcement	A	2.00
PRT	PORT	232110	PRT Planning & Development	23680 PRT-OP Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	13370 SR Open Space&Park- Annual	A	1.00
Total FTEs for Job Code 5291						75.77
Job Code/Title: 5293 Planner IV						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	5.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	O	1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10020 GF Continuing Authority Ctrl	A	1.00
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	A	8.00
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	O	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
PRT	PORT	232110	PRT Planning & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	13370 SR Open Space&Park- Annual	A	1.00

		Division		Fund	PSI	FTE
					Total FTEs for Job Code 5293	30.00
Job Code/Title: 5298 Planner III-Environmental Review						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	A	18.20
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	O	1.16
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park- Annual	A	1.00
					Total FTEs for Job Code 5298	33.36
Job Code/Title: 5299 Planner IV-Environmental Review						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	A	8.00
PRT	PORT	232110	PRT Planning & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232111	PRT Maritime	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	3.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	4.00
					Total FTEs for Job Code 5299	20.00
Job Code/Title: 5302 Traffic Survey Technician						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	9.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	2.00
					Total FTEs for Job Code 5302	14.00
Job Code/Title: 5303 Supervisor, Traffic And Street Signs						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	1.00
					Total FTEs for Job Code 5303	6.00
Job Code/Title: 5304 Materials Testing Aide						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	5.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
					Total FTEs for Job Code 5304	6.00
Job Code/Title: 5305 Materials Testing Technician						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	5.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00

			Division	Fund	PSI	FTE
Total FTEs for Job Code 5305						8.00
Job Code/Title: 5306 Traffic Sign Manager						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 5306						1.00
Job Code/Title: 5310 Survey Assistant I						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	9.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 5310						13.00
Job Code/Title: 5312 Survey Assistant II						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
Total FTEs for Job Code 5312						13.00
Job Code/Title: 5314 Survey Associate						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	7.54
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.54
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
Total FTEs for Job Code 5314						18.08
Job Code/Title: 5320 Illustrator And Art Designer						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
Total FTEs for Job Code 5320						4.00
Job Code/Title: 5322 Graphic Artist						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	28310 ISOIS REPRODUCTION FUND	A	1.00
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	2.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	2.50
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
Total FTEs for Job Code 5322						8.50

			Division	Fund	PSI	FTE
Job Code/Title: 5330 Graphics Supervisor						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
Total FTEs for Job Code 5330						3.00
Job Code/Title: 5362 Engineering Assistant						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	8.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 5362						24.00
Job Code/Title: 5364 Engineering Associate I						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	5.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10000 GF Annual Account Ctrl	A	3.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	11.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	9.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	2.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	1.00
Total FTEs for Job Code 5364						40.00
Job Code/Title: 5366 Engineering Associate II						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	5.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	0.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	3.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	4.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	2.00

			Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	2.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
Total FTEs for Job Code 5366						34.00
Job Code/Title: 5380 Student Design Trainee I, Arch., Engr., & Planning						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	6.00
Total FTEs for Job Code 5380						9.00
Job Code/Title: 5381 Student Design Trainee II, Arch, Engr, & Planning						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	2.00
Total FTEs for Job Code 5381						5.00
Job Code/Title: 5382 Student Design Trainee III, Arch, Engr, & Planning						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.50
Total FTEs for Job Code 5382						6.50
Job Code/Title: 5408 Coordinator of Citizen Involvement						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
Total FTEs for Job Code 5408						12.00
Job Code/Title: 5502 Project Manager I						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10020 GF Continuing Authority Ctrl	O	0.77
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	1.00

			Division	Fund	PSI	FTE
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	3.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	4.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	A	3.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	O	2.00
JUV	JUVENILE PROBATION	232040	JUV General	13720 SR Public Protection-Grant Sta	O	0.77
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	10.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10060 GF Work Order	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	6.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A	2.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10060 GF Work Order	O	12.00
TIS	GSA - TECHNOLOGY	130680	DT Client Services	28070 ISTIF Annual Authority Ctrl	A	1.00
Total FTEs for Job Code 5502						56.54

Job Code/Title: 5504 Project Manager II**Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	6.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	A	1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	3.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	4.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	9.00
PRT	PORT	232115	PRT Executive	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	3.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10060 GF Work Order	O	3.00
TIS	GSA - TECHNOLOGY	130680	DT Client Services	28070 ISTIF Annual Authority Ctrl	A	6.00
Total FTEs for Job Code 5504						46.00

Job Code/Title: 5506 Project Manager III**Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	4.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	2.77

			Division	Fund	PSI	FTE
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	5.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	3.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10060 GF Work Order	O	1.00
Total FTEs for Job Code 5506						29.77
Job Code/Title: 5508 Project Manager IV						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
Total FTEs for Job Code 5508						8.00
Job Code/Title: 5601 Utility Analyst						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	3.77
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	4.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	5.00
Total FTEs for Job Code 5601						22.77
Job Code/Title: 5602 Utility Specialist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.77
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	8.08
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	7.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	21.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	14.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	9.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	5.00

		Division	Fund	PSI	FTE
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O 1.00
Total FTEs for Job Code 5602					69.85
Job Code/Title: 5620 Regulatory Specialist					
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG					
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O 1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A 1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O 5.00
PRT	PORT	232110	PRT Planning & Development	23680 PRT-OP Annual Account Ctrl	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A 3.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O 0.77
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A 2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O 1.00
Total FTEs for Job Code 5620					15.77
Job Code/Title: 5638 Environmental Assistant					
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG					
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A 2.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A 1.43
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	G 0.89
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	A 0.05
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	O 0.23
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A 7.50
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	G 1.00
ENV	ENVIRONMENT	229994	ENV Environment	14000 SR Solid Waste Projects	A 4.50
ENV	ENVIRONMENT	229994	ENV Environment	14820 SR ETF-Gift	O 1.40
Total FTEs for Job Code 5638					19.00
Job Code/Title: 5640 Environmental Specialist					
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG					
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A 1.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A 1.01
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	G 0.03
ENV	ENVIRONMENT	229994	ENV Environment	12210 SR Env-Continuing Projects	A 0.10
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	A 0.59
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	G 0.75
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	O 6.50
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A 2.67
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	G 0.16
ENV	ENVIRONMENT	229994	ENV Environment	14000 SR Solid Waste Projects	A 5.19
Total FTEs for Job Code 5640					18.00
Job Code/Title: 5642 Senior Environmental Specialist					
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG					
ENV	ENVIRONMENT	229994	ENV Environment	10020 GF Continuing Authority Ctrl	O 0.25
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A 3.36
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	G 0.27
ENV	ENVIRONMENT	229994	ENV Environment	12210 SR Env-Continuing Projects	A 0.10
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	A 0.39
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	G 0.11

			Division	Fund	PSI	FTE
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	O	5.10
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	7.11
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	G	1.00
ENV	ENVIRONMENT	229994	ENV Environment	14000 SR Solid Waste Projects	A	3.33
Total FTEs for Job Code 5642						21.02
Job Code/Title: 5644 Principal Environmental Specialist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	2.00
ENV	ENVIRONMENT	229994	ENV Environment	10020 GF Continuing Authority Ctrl	O	0.30
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	1.51
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	G	0.41
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	A	0.05
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	O	0.81
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	3.84
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	G	0.09
ENV	ENVIRONMENT	229994	ENV Environment	14000 SR Solid Waste Projects	A	0.90
Total FTEs for Job Code 5644						10.91
Job Code/Title: 6108 Environmental Health Technician I						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	14.20
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.80
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	O	3.00
Total FTEs for Job Code 6108						18.00
Job Code/Title: 6110 Environmental Health Technician II						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 6110						1.00
Job Code/Title: 6115 Wastewater Control Inspector						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	7.00
Total FTEs for Job Code 6115						9.00
Job Code/Title: 6116 Supervising Wastewater Control Inspector						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	4.00
Total FTEs for Job Code 6116						5.00
Job Code/Title: 6120 Environmental Health Inspector						
Union: 251 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	30.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.25
Total FTEs for Job Code 6120						30.25
Job Code/Title: 6122 Senior Environmental Health Inspector						
Union: 251 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	36.15
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10060 GF Work Order	A	4.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.95
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	O	2.00
Total FTEs for Job Code 6122						44.10
Job Code/Title: 6124 Principal Environmental Health Inspector						

			Division	Fund	PSI	FTE
Union: 251 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	7.95
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.30
Total FTEs for Job Code 6124						8.25
Job Code/Title: 6130 Safety Analyst						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	0.50
Total FTEs for Job Code 6130						12.50
Job Code/Title: 6137 Assistant Industrial Hygienist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
Total FTEs for Job Code 6137						2.00
Job Code/Title: 6138 Industrial Hygienist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	0.50
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10060 GF Work Order	A	1.50
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	0.77
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
Total FTEs for Job Code 6138						14.77
Job Code/Title: 6139 Senior Industrial Hygienist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	0.77
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00

Division				Fund	PSI	FTE
				Total FTEs for Job Code 6139		12.77
Job Code/Title: 6220 Inspector of Weights And Measures						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	8.00
				Total FTEs for Job Code 6220		8.00
Job Code/Title: 6222 Deputy Sealer of Weights and Measures						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
				Total FTEs for Job Code 6222		1.00
Job Code/Title: 6230 Street Inspector						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10000 GF Annual Account Ctrl	A	12.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	14.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	2.31
				Total FTEs for Job Code 6230		28.31
Job Code/Title: 6231 Senior Street Inspector						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
				Total FTEs for Job Code 6231		7.00
Job Code/Title: 6232 Street Inspection Supervisor						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10000 GF Annual Account Ctrl	A	0.50
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	1.50
				Total FTEs for Job Code 6232		2.00
Job Code/Title: 6235 Heating And Ventilating Inspector						
Union: 104 104 - LOCAL 104, SHEET METAL WORKERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
				Total FTEs for Job Code 6235		2.00
Job Code/Title: 6242 Plumbing Inspector						
Union: 038 038 - LOCAL 38, PLUMBERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	16.00
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10230 SR BIF-Continuing Projects	O	1.00
				Total FTEs for Job Code 6242		19.00
Job Code/Title: 6244 Chief Plumbing Inspector						
Union: 038 038 - LOCAL 38, PLUMBERS						
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	1.00
				Total FTEs for Job Code 6244		1.00
Job Code/Title: 6246 Senior Plumbing Inspector						
Union: 038 038 - LOCAL 38, PLUMBERS						
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	4.00
				Total FTEs for Job Code 6246		4.00
Job Code/Title: 6248 Electrical Inspector						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	1.00
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	20.00
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10230 SR BIF-Continuing Projects	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
				Total FTEs for Job Code 6248		24.00

Division				Fund	PSI	FTE
Job Code/Title: 6249 Senior Electrical Inspector						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	4.00
Total FTEs for Job Code 6249						4.00
Job Code/Title: 6250 Chief Electrical Inspector						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	1.00
Total FTEs for Job Code 6250						1.00
Job Code/Title: 6252 Line Inspector						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.77
Total FTEs for Job Code 6252						2.77
Job Code/Title: 6270 Housing Inspector						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	22.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10230 SR BIF-Continuing Projects	O	1.00
Total FTEs for Job Code 6270						23.00
Job Code/Title: 6272 Senior Housing Inspector						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	4.77
Total FTEs for Job Code 6272						4.77
Job Code/Title: 6274 Chief Housing Inspector						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	1.00
Total FTEs for Job Code 6274						1.00
Job Code/Title: 6281 Fire Safety Inspector II						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	4.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10060 GF Work Order	A	1.00
Total FTEs for Job Code 6281						6.00
Job Code/Title: 6315 Cost Estimator						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	2.00
Total FTEs for Job Code 6315						2.00
Job Code/Title: 6317 Assistant Construction Inspector						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	3.54
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	3.00
Total FTEs for Job Code 6317						8.54
Job Code/Title: 6318 Construction Inspector						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	12.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	18000 AIR Overhead OHF	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	30.77
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	11.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	12.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	25.00

		Division	Fund	PSI	FTE
	COMMISSN				
PUC	PUBLIC UTILITIES COMMISSN	232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	5.00
Total FTEs for Job Code 6318					105.77
Job Code/Title: 6319 Senior Construction Inspector					
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG					
AIR	AIRPORT COMMISSION	109711 AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711 AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	4.00
DPW	GSA PUBLIC WORKS	207988 DPW Infrastructure	10040 GF PW Work Order	O	6.00
DPW	GSA PUBLIC WORKS	207989 DPW Buildings	10040 GF PW Work Order	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672 MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	7.00
PUC	PUBLIC UTILITIES COMMISSN	231637 HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176 PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 6319					28.00
Job Code/Title: 6321 Permit Technician I					
Union: 790 790 - LOCAL 790, SEIU					
DBI	BUILDING INSPECTION	109736 DBI Inspection Services	10190 SR BIF Operating Project	A	18.54
DBI	BUILDING INSPECTION	229318 DBI Adminlstration	10190 SR BIF Operating Project	A	3.00
DBI	BUILDING INSPECTION	229318 DBI Adminlstration	10230 SR BIF-Continuing Projects	O	4.00
DBI	BUILDING INSPECTION	229344 DBI Permit Services	10190 SR BIF Operating Project	A	13.77
Total FTEs for Job Code 6321					39.31
Job Code/Title: 6322 Permit Technician II					
Union: 790 790 - LOCAL 790, SEIU					
ADM	GEN SVCS AGENCY-CITY ADMIN	296644 ADM Internal Services	10020 GF Continuing Authority Ctrl	A	0.50
DBI	BUILDING INSPECTION	109736 DBI Inspection Services	10190 SR BIF Operating Project	A	5.00
DBI	BUILDING INSPECTION	229318 DBI Adminlstration	10190 SR BIF Operating Project	A	9.00
DBI	BUILDING INSPECTION	229318 DBI Adminlstration	10230 SR BIF-Continuing Projects	O	4.00
DBI	BUILDING INSPECTION	229344 DBI Permit Services	10190 SR BIF Operating Project	A	20.00
Total FTEs for Job Code 6322					38.50
Job Code/Title: 6323 Permit Technician III					
Union: 790 790 - LOCAL 790, SEIU					
ADM	GEN SVCS AGENCY-CITY ADMIN	296644 ADM Internal Services	10020 GF Continuing Authority Ctrl	O	2.00
AIR	AIRPORT COMMISSION	109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	O	1.00
DBI	BUILDING INSPECTION	109736 DBI Inspection Services	10190 SR BIF Operating Project	A	1.00
DBI	BUILDING INSPECTION	229318 DBI Adminlstration	10190 SR BIF Operating Project	A	2.00
DBI	BUILDING INSPECTION	229318 DBI Adminlstration	10230 SR BIF-Continuing Projects	O	1.00
DBI	BUILDING INSPECTION	229344 DBI Permit Services	10190 SR BIF Operating Project	A	4.00
Total FTEs for Job Code 6323					11.00
Job Code/Title: 6331 Building Inspector					
Union: 930 930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333					
AIR	AIRPORT COMMISSION	109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	O	3.00
DBI	BUILDING INSPECTION	109736 DBI Inspection Services	10190 SR BIF Operating Project	A	35.00
DBI	BUILDING INSPECTION	229318 DBI Adminlstration	10190 SR BIF Operating Project	A	1.00
DBI	BUILDING INSPECTION	229318 DBI Adminlstration	10230 SR BIF-Continuing Projects	O	2.00
DBI	BUILDING INSPECTION	229344 DBI Permit Services	10190 SR BIF Operating Project	A	15.00
DPW	GSA PUBLIC WORKS	207989 DPW Buildings	10040 GF PW Work Order	O	7.00
PRT	PORT	290644 PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	1.00
Total FTEs for Job Code 6331					65.00

		Division	Fund	PSI	FTE
Job Code/Title: 6333 Senior Building Inspector					
Union: 930 930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333					
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A 1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	O 3.54
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A 1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O 1.00
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A 5.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A 3.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O 3.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A 1.00
Total FTEs for Job Code 6333					18.54
Job Code/Title: 6334 Chief Building Inspector					
Union: 929 929 - SF BLDG. INSPECTORS, CLASS 6334					
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A 3.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A 1.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A 2.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A 1.00
Total FTEs for Job Code 6334					7.00
Job Code/Title: 6335 Disability Access Coordinator					
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG					
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A 1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A 1.00
Total FTEs for Job Code 6335					2.00
Job Code/Title: 7108 Heavy Equipment Operations Assistant Supervisor					
Union: 003 003 - LOCAL 3, OPERATING ENGINEERS					
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A 1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A 1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A 1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A 1.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A 1.00
Total FTEs for Job Code 7108					5.00
Job Code/Title: 7120 Buildings And Grounds Maintenance Superintendent					
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS					
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A 1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A 2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A 1.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A 1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A 1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A 1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O 1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O 1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A 2.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A 2.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A 1.00
Total FTEs for Job Code 7120					16.00
Job Code/Title: 7126 Mechanical Shop And Equipment Superintendent					
Union: 130 130 - LOCAL 1414, MACHINISTS					
MTA	MUNICIPAL	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account	A 3.00

			Division	Fund	PSI	FTE
	TRANSPRTN AGENCY			Ctrl		
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7126						4.00
Job Code/Title: 7132 Telecommunication Supervisor						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7132						1.00
Job Code/Title: 7134 Water Construction And Maintenance Superintendent						
Union: 038 038 - LOCAL 38, PLUMBERS						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 7134						2.00
Job Code/Title: 7203 Buildings And Grounds Maintenance Supervisor						
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7203						9.00
Job Code/Title: 7204 Chief Water Service Inspector						
Union: 038 038 - LOCAL 38, PLUMBERS						
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7204						2.00
Job Code/Title: 7205 Chief Stationary Engineer						
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	2.77
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park- Annual	A	1.00
SCI	ACADEMY OF SCIENCES	232328	SCI Academy Of Sciences	10000 GF Annual Account Ctrl	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
Total FTEs for Job Code 7205						19.77
Job Code/Title: 7208 Heavy Equipment Operations Supervisor						
Union: 003 003 - LOCAL 3, OPERATING ENGINEERS						

			Division	Fund	PSI	FTE
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7208						6.00
Job Code/Title: 7211 Cement Finisher Supervisor II						
Union: 790 790 - LOCAL 790, SEIU						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
Total FTEs for Job Code 7211						1.00
Job Code/Title: 7213 Plumber Supervisor I						
Union: 038 038 - LOCAL 38, PLUMBERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	4.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7213						9.00
Job Code/Title: 7215 General Laborer Supervisor I						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	5.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	29.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	5.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	8.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	1.00
Total FTEs for Job Code 7215						61.00
Job Code/Title: 7216 Electrical Transit Shop Supervisor I						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	6.00
Total FTEs for Job Code 7216						6.00
Job Code/Title: 7218 Asbestos Abatement Worker II						
Union: 790 790 - LOCAL 790, SEIU						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
Total FTEs for Job Code 7218						1.00
Job Code/Title: 7219 Maintenance Scheduler						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
Total FTEs for Job Code 7219						10.00
Job Code/Title: 7220 Asphalt Finisher Supervisor I						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	7.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12789 SR Road Annual Authority	A	2.00
Total FTEs for Job Code 7220						10.00
Job Code/Title: 7221 Asphalt Plant Supervisor I						
Union: 003 003 - LOCAL 3, OPERATING ENGINEERS						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
Total FTEs for Job Code 7221						1.00
Job Code/Title: 7226 Carpenter Supervisor I						
Union: 236 236 - LOCAL 22, CARPENTERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7226						12.00
Job Code/Title: 7227 Cement Finisher Supervisor I						
Union: 790 790 - LOCAL 790, SEIU						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	6.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	1.00
Total FTEs for Job Code 7227						7.00
Job Code/Title: 7228 Automotive Transit Shop Supervisor I						
Union: 130 130 - LOCAL 1414, MACHINISTS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	8.00
Total FTEs for Job Code 7228						8.00
Job Code/Title: 7229 Transmission Line Supervisor I						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
Total FTEs for Job Code 7229						3.00
Job Code/Title: 7232 Hetch Hetchy Mechanical Shop Supervisor						
Union: 130 130 - LOCAL 1414, MACHINISTS						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7232						1.00

			Division	Fund	PSI	FTE
Job Code/Title: 7233 Glazier Supervisor I						
Union: 718 718 - LOCAL 718, GLAZIERS						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
Total FTEs for Job Code 7233						1.00
Job Code/Title: 7235 Transit Power Line Supervisor I						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	10.54
Total FTEs for Job Code 7235						10.54
Job Code/Title: 7236 Locksmith Supervisor I						
Union: 236 236 - LOCAL 22, CARPENTERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
Total FTEs for Job Code 7236						3.00
Job Code/Title: 7238 Electrician Supervisor I						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	4.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7238						17.00
Job Code/Title: 7239 Plumber Supervisor II						
Union: 038 038 - LOCAL 38, PLUMBERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	0.00
Total FTEs for Job Code 7239						1.00
Job Code/Title: 7240 Water Meter Shop Supervisor I						
Union: 038 038 - LOCAL 38, PLUMBERS						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7240						1.00
Job Code/Title: 7241 Senior Maintenance Controller						
Union: 130 130 - LOCAL 1414, MACHINISTS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7241						1.00
Job Code/Title: 7242 Painter Supervisor I						
Union: 004 004 - SFCWU, SF CITY WORKERS UNITED						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	4.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account	A	1.00

			Division	Fund	PSI	FTE
	COMMISSN			Ctrl		
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7242						15.00
Job Code/Title: 7243 Parking Meter Repairer Supervisor I						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	4.00
Total FTEs for Job Code 7243						4.00
Job Code/Title: 7244 Power Plant Supervisor I						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 7244						2.00
Job Code/Title: 7245 Chief Stationary Engineer, Water Treatment Plant						
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	6.00
Total FTEs for Job Code 7245						6.00
Job Code/Title: 7246 Sewer Repair Supervisor						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	5.00
Total FTEs for Job Code 7246						7.00
Job Code/Title: 7247 Sheet Metal Worker Supervisor II						
Union: 104 104 - LOCAL 104, SHEET METAL WORKERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7247						1.00
Job Code/Title: 7248 Steamfitter Supervisor II						
Union: 038 038 - LOCAL 38, PLUMBERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7248						1.00
Job Code/Title: 7249 Automotive Mechanic Supervisor I						
Union: 130 130 - LOCAL 1414, MACHINISTS						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	9.00
Total FTEs for Job Code 7249						11.00
Job Code/Title: 7250 Utility Plumber Supervisor I						
Union: 038 038 - LOCAL 38, PLUMBERS						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	25.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	6.00
Total FTEs for Job Code 7250						32.00
Job Code/Title: 7251 Track Maintenance Worker Supervisor I						
Union: 216 216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	9.77
Total FTEs for Job Code 7251						9.77
Job Code/Title: 7252 Chief Stationary Engineer, Sewage Plant						
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00

			Division	Fund	PSI	FTE
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	15.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	3.00
Total FTEs for Job Code 7252						20.00
Job Code/Title: 7253 Electrical Transit Mechanic Supervisor I						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	7.00
Total FTEs for Job Code 7253						7.00
Job Code/Title: 7254 Automotive Machinist Supervisor I						
Union: 130 130 - LOCAL 1414, MACHINISTS						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	3.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 7254						7.00
Job Code/Title: 7256 Electric Motor Repair Supervisor I						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7256						1.00
Job Code/Title: 7257 Communication Line Supervisor I						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	2.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	O	1.00
Total FTEs for Job Code 7257						3.00
Job Code/Title: 7258 Maintenance Machinist Supervisor I						
Union: 130 130 - LOCAL 1414, MACHINISTS						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7258						6.00
Job Code/Title: 7259 Water And Power Maintenance Supervisor I						
Union: 790 790 - LOCAL 790, SEIU						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7259						4.00
Job Code/Title: 7262 Maintenance Planner						
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
MTA	MUNICIPAL	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account	A	1.00

			Division	Fund	PSI	FTE
	TRANSPRTN AGENCY			Ctrl		
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	3.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
Total FTEs for Job Code 7262						38.00
Job Code/Title: 7263 Maintenance Manager						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7263						6.00
Job Code/Title: 7264 Automotive Body And Fender Worker Supervisor I						
Union: 130 130 - LOCAL 1414, MACHINISTS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7264						1.00
Job Code/Title: 7268 Window Cleaner Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7268						1.00
Job Code/Title: 7270 Watershed Keeper Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 7270						3.00
Job Code/Title: 7272 Carpenter Supervisor II						
Union: 236 236 - LOCAL 22, CARPENTERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7272						1.00
Job Code/Title: 7273 Communications Line Worker Supervisor II						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	2.00
Total FTEs for Job Code 7273						2.00
Job Code/Title: 7274 Transit Power Line Worker Supervisor II						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00

Division				Fund	PSI	FTE
				Total FTEs for Job Code 7274		1.00
Job Code/Title: 7275 Telecommunications Technician Supervisor						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	2.00
				Total FTEs for Job Code 7275		2.00
Job Code/Title: 7276 Electrician Supervisor II						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
				Total FTEs for Job Code 7276		5.00
Job Code/Title: 7277 City Shops Assistant Superintendent						
Union: 130 130 - LOCAL 1414, MACHINISTS						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
				Total FTEs for Job Code 7277		1.00
Job Code/Title: 7278 Painter Supervisor II						
Union: 004 004 - SFCWU, SF CITY WORKERS UNITED						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
				Total FTEs for Job Code 7278		1.00
Job Code/Title: 7281 Street Environmental Svcs Operations Supervisor						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	13.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
				Total FTEs for Job Code 7281		15.00
Job Code/Title: 7282 Street Repair Supervisor II						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	3.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
				Total FTEs for Job Code 7282		5.00
Job Code/Title: 7284 Utility Plumber Supervisor II						
Union: 038 038 - LOCAL 38, PLUMBERS						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	2.00
				Total FTEs for Job Code 7284		7.00
Job Code/Title: 7286 Wire Rope Cable Maintenance Supervisor						
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
				Total FTEs for Job Code 7286		1.00
Job Code/Title: 7287 Supervising Electronic Maintenance Technician						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES	231637	HHP Hetch Hetchy Water &	24970 HHWP Op Annual Account	A	1.00

			Division	Fund	PSI	FTE
PUC	COMMISSN PUBLIC UTILITIES COMMISSN	232429	Power WTR Water Enterprise	Ctrl 25940 WTR Op Annual Account	A	1.00
Total FTEs for Job Code 7287						6.00
Job Code/Title: 7305 Metal Fabricator						
Union: 130 130 - LOCAL 1414, MACHINISTS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7305						1.00
Job Code/Title: 7306 Automotive Body And Fender Worker						
Union: 130 130 - LOCAL 1414, MACHINISTS						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	4.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	34.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7306						40.00
Job Code/Title: 7307 Bricklayer						
Union: 007 007 - LOCAL 3, BRICK LAYERS						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	7.00
Total FTEs for Job Code 7307						7.00
Job Code/Title: 7308 Cable Splicer						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	3.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	8.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	O	4.00
Total FTEs for Job Code 7308						15.00
Job Code/Title: 7309 Car And Auto Painter						
Union: 130 130 - LOCAL 1414, MACHINISTS						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	18.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7309						21.00
Job Code/Title: 7310 Transit Power Cable Splicer						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	6.00
Total FTEs for Job Code 7310						6.00
Job Code/Title: 7311 Cement Mason						
Union: 580 580 - LOCAL 580, CEMENT MASONS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	33.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	4.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	3.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park- Annual	A	1.00
Total FTEs for Job Code 7311						45.00
Job Code/Title: 7313 Automotive Machinist						
Union: 130 130 - LOCAL 1414, MACHINISTS						
ADM	GEN SVCS AGENCY-	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS	A	37.00

			Division	Fund	PSI	FTE
CITY ADMIN				FUND		
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	11.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	20.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	0.54
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	10.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
Total FTEs for Job Code 7313						81.54
Job Code/Title: 7315 Automotive Machinist Assistant Supervisor						
Union: 130 130 - LOCAL 1414, MACHINISTS						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	7.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7315						15.00
Job Code/Title: 7316 Water Service Inspector						
Union: 038 038 - LOCAL 38, PLUMBERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	17.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	9.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
Total FTEs for Job Code 7316						29.00
Job Code/Title: 7317 Senior Water Service Inspector						
Union: 038 038 - LOCAL 38, PLUMBERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	2.00
Total FTEs for Job Code 7317						11.00
Job Code/Title: 7318 Electronic Maintenance Technician						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	18.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	155.62
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	10.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7318						197.62
Job Code/Title: 7319 Electric Motor Repairer						

			Division	Fund	PSI	FTE
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	7.00
Total FTEs for Job Code 7319						7.00
Job Code/Title: 7322 Automotive Body And Fender Worker Asst Supervisor						
Union: 130 130 - LOCAL 1414, MACHINISTS						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
Total FTEs for Job Code 7322						5.00
Job Code/Title: 7324 Beautician						
Union: 250 250 - LOCAL 250, SEIU - L250						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 7324						2.00
Job Code/Title: 7325 General Utility Mechanic						
Union: 130 130 - LOCAL 1414, MACHINISTS						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	10.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
Total FTEs for Job Code 7325						11.00
Job Code/Title: 7326 Glazier						
Union: 718 718 - LOCAL 718, GLAZIERS						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	7.77
Total FTEs for Job Code 7326						12.77
Job Code/Title: 7327 Apprentice Maintenance Machinist I						
Union: 130 130 - LOCAL 1414, MACHINISTS						
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	0.50
Total FTEs for Job Code 7327						0.50
Job Code/Title: 7328 Operating Engineer, Universal						
Union: 003 003 - LOCAL 3, OPERATING ENGINEERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	4.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	10.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12789 SR Road Annual Authority	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	10.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	8.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	5.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	12360 SR Golf Fund Annual	A	1.00
Total FTEs for Job Code 7328						50.00
Job Code/Title: 7329 Electronic Maintenance Technician Asst Supervisor						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	16.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	3.00
Total FTEs for Job Code 7329						26.00
Job Code/Title: 7331 Apprentice Maintenance Machinist II						
Union: 130 130 - LOCAL 1414, MACHINISTS						
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7331						1.00
Job Code/Title: 7332 Maintenance Machinist						
Union: 130 130 - LOCAL 1414, MACHINISTS						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	27.77
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	2.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	16.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
Total FTEs for Job Code 7332						53.77
Job Code/Title: 7333 Apprentice Stationary Engineer II						
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	2.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7333						5.00
Job Code/Title: 7334 Stationary Engineer						
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	5.00
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	37.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	45.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	13.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	26.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	4.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	6.00
HOM	HOMELESSNESS	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	2.00

			Division	Fund	PSI	FTE
SERVICES						
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	O	0.77
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	2.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	7.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	7.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	11.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	19.31
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	3.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	5.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	4.00
SCI	ACADEMY OF SCIENCES	232328	SCI Academy Of Sciences	10000 GF Annual Account Ctrl	A	11.33
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	8.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	11.00
Total FTEs for Job Code 7334						240.41
Job Code/Title: 7335 Senior Stationary Engineer						
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	9.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	7.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	6.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	2.00
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	2.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.77
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
SCI	ACADEMY OF SCIENCES	232328	SCI Academy Of Sciences	10000 GF Annual Account Ctrl	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	2.00
Total FTEs for Job Code 7335						48.77
Job Code/Title: 7336 Electronic Instrumentation Tech Wtr Pollution Ctrl						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	12.00

			Division	Fund	PSI	FTE
Total FTEs for Job Code 7336						12.00
Job Code/Title: 7337 Maintenance Machinist Assistant Supervisor						
Union: 130 130 - LOCAL 1414, MACHINISTS						
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
Total FTEs for Job Code 7337						2.00
Job Code/Title: 7338 Electrical Line Worker						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	3.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	14.00
Total FTEs for Job Code 7338						19.00
Job Code/Title: 7339 Apprentice Stationary Engineer, Wtr Treat Plant I						
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	3.00
Total FTEs for Job Code 7339						3.00
Job Code/Title: 7340 Maintenance Controller						
Union: 130 130 - LOCAL 1414, MACHINISTS						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	11.00
Total FTEs for Job Code 7340						12.00
Job Code/Title: 7341 Stationary Engineer, Water Treatment Plant						
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS						
JUV	JUVENILE PROBATION	232036	JUV Children'S Baseline	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	44.00
Total FTEs for Job Code 7341						46.00
Job Code/Title: 7342 Locksmith						
Union: 236 236 - LOCAL 22, CARPENTERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7342						15.00
Job Code/Title: 7343 Senior Stationary Engineer, Water Treatment Plant						
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	18.00
Total FTEs for Job Code 7343						18.00
Job Code/Title: 7344 Carpenter						
Union: 236 236 - LOCAL 22, CARPENTERS						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	15.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	3.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account	A	2.00

			Division	Fund	PSI	FTE
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	12.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	9.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	9.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	9.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park- Annual	A	3.00
Total FTEs for Job Code 7344						80.00
Job Code/Title: 7345 Electrician						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	2.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	21.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	9.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	15.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	O	0.77
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	13.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	5.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	5.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park- Annual	A	4.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
Total FTEs for Job Code 7345						107.77
Job Code/Title: 7346 Painter						
Union: 004 004 - SFCWU, SF CITY WORKERS UNITED						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00

			Division	Fund	PSI	FTE
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	31.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	6.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	4.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	8.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	O	0.77
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	20.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	17.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	5.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	6.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
Total FTEs for Job Code 7346						117.77

Job Code/Title: 7347 Plumber**Union: 038 038 - LOCAL 38, PLUMBERS**

ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	2.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	20.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	11.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	O	1.54
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	3.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	8.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	12360 SR Golf Fund Annual	A	3.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	3.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 7347						71.54

Job Code/Title: 7348 Steamfitter**Union: 038 038 - LOCAL 38, PLUMBERS**

AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	5.00

			Division	Fund	PSI	FTE
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	O	0.77
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 7348						13.77
Job Code/Title: 7349 Steamfitter Supervisor I						
Union: 038 038 - LOCAL 38, PLUMBERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
Total FTEs for Job Code 7349						2.00
Job Code/Title: 7350 Transmission and Distribution Line Worker						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	2.00
Total FTEs for Job Code 7350						10.00
Job Code/Title: 7353 Water Meter Repairer						
Union: 038 038 - LOCAL 38, PLUMBERS						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
Total FTEs for Job Code 7353						7.00
Job Code/Title: 7355 Truck Driver						
Union: 216 216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	19.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	20.08
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	37.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	15.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12789 SR Road Annual Authority	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	5.50
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	4.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	11.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	4.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	11.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	8.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	7.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	12360 SR Golf Fund Annual	A	5.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	8.00
Total FTEs for Job Code 7355						168.58
Job Code/Title: 7356 Apprentice Stationary Engineer, Sewage Plant II						
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS						
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	16.00
Total FTEs for Job Code 7356						16.00
Job Code/Title: 7358 Pattern Maker						

		Division	Fund	PSI	FTE
Union: 236 236 - LOCAL 22, CARPENTERS					
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A 2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A 1.00
Total FTEs for Job Code 7358					3.00
Job Code/Title: 7360 Pipe Welder					
Union: 038 038 - LOCAL 38, PLUMBERS					
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A 3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O 2.00
Total FTEs for Job Code 7360					6.00
Job Code/Title: 7362 Communications Systems Technician					
Union: 790 790 - LOCAL 790, SEIU					
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A 2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A 1.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A 13.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	O 8.00
Total FTEs for Job Code 7362					25.00
Job Code/Title: 7364 Power House Operator					
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS					
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A 7.00
Total FTEs for Job Code 7364					7.00
Job Code/Title: 7365 Senior Power House Operator					
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS					
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A 7.00
Total FTEs for Job Code 7365					7.00
Job Code/Title: 7366 Transit Power Line Worker					
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS					
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A 34.85
Total FTEs for Job Code 7366					34.85
Job Code/Title: 7368 Senior Communications Systems Technician					
Union: 790 790 - LOCAL 790, SEIU					
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A 1.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A 6.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	O 1.00
Total FTEs for Job Code 7368					8.00
Job Code/Title: 7371 Electical Transit System Mechanic					
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS					
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A 263.23
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O 10.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A 3.00
Total FTEs for Job Code 7371					276.23
Job Code/Title: 7372 Stationary Engineer, Sewage Plant					
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS					
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A 17.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A 121.00

			Division	Fund	PSI	FTE
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	3.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	4.00
Total FTEs for Job Code 7372						145.00
Job Code/Title: 7373 Senior Stationary Engineer, Sewage Plant						
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	39.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7373						44.00
Job Code/Title: 7376 Sheet Metal Worker						
Union: 104 104 - LOCAL 104, SHEET METAL WORKERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	11.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	10.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	3.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	3.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	3.00
Total FTEs for Job Code 7376						32.00
Job Code/Title: 7377 Stage Electrician						
Union: 016 016 - LOCAL 16, THEATRICAL STAGE EMPLOYEES						
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	4.00
Total FTEs for Job Code 7377						4.00
Job Code/Title: 7378 Tile Setter						
Union: 007 007 - LOCAL 3, BRICK LAYERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
Total FTEs for Job Code 7378						3.00
Job Code/Title: 7380 Electrical Transit Mechanic, Assistant Supervisor						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	40.77
Total FTEs for Job Code 7380						40.77
Job Code/Title: 7381 Automotive Mechanic						
Union: 130 130 - LOCAL 1414, MACHINISTS						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	19.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	9.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	170.00
Total FTEs for Job Code 7381						198.00
Job Code/Title: 7382 Automotive Mechanic Assistant Supervisor						
Union: 130 130 - LOCAL 1414, MACHINISTS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	20.00
Total FTEs for Job Code 7382						21.00
Job Code/Title: 7388 Utility Plumber						
Union: 038 038 - LOCAL 38, PLUMBERS						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	3.00

			Division	Fund	PSI	FTE
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	58.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	30.00
Total FTEs for Job Code 7388						91.00
Job Code/Title: 7390 Welder						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	12.00
Total FTEs for Job Code 7390						12.00
Job Code/Title: 7392 Window Cleaner						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	17.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
Total FTEs for Job Code 7392						18.00
Job Code/Title: 7393 Soft Floor Coverer						
Union: 012 012 - CARPET, LINOLEUM & SOFT TILE						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	O	0.77
Total FTEs for Job Code 7393						2.77
Job Code/Title: 7394 Soft Floor Coverer Supervisor I						
Union: 012 012 - CARPET, LINOLEUM & SOFT TILE						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
Total FTEs for Job Code 7394						1.00
Job Code/Title: 7395 Ornamental Iron Worker						
Union: 377 377 - LOCAL 377, IRON WORKERS						
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	4.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	3.00
Total FTEs for Job Code 7395						9.00
Job Code/Title: 7404 Asphalt Finisher						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	5.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12789 SR Road Annual Authority	A	3.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7404						12.00
Job Code/Title: 7408 Assistant Power House Operator						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 7408						2.00
Job Code/Title: 7410 Automotive Service Worker						
Union: 252 252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	8.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	111.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	5.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	9.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00

Division				Fund	PSI	FTE
				Total FTEs for Job Code 7410		145.00
Job Code/Title: 7412 Automotive Service Worker Assistant Supervisor						
Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	4.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
				Total FTEs for Job Code 7412		5.00
Job Code/Title: 7416 Book Repairer						
Union: 790 790 - LOCAL 790, SEIU						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	3.00
				Total FTEs for Job Code 7416		3.00
Job Code/Title: 7418 Senior Book Repairer						
Union: 790 790 - LOCAL 790, SEIU						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
				Total FTEs for Job Code 7418		1.00
Job Code/Title: 7421 Sewer Maintenance Worker						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
				Total FTEs for Job Code 7421		9.00
Job Code/Title: 7422 Senior Sewer Maintenance Worker						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	4.00
				Total FTEs for Job Code 7422		4.00
Job Code/Title: 7428 Hodcarrier						
Union: 036 036 - LOCAL 36, HOD CARRIERS						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	8.00
				Total FTEs for Job Code 7428		8.00
Job Code/Title: 7430 Assistant Electronic Maintenance Technician						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	O	5.00
				Total FTEs for Job Code 7430		5.00
Job Code/Title: 7432 Electrical Line Helper						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	O	2.00
				Total FTEs for Job Code 7432		19.00
Job Code/Title: 7434 Maintenance Machinist Helper						
Union: 130 130 - LOCAL 1414, MACHINISTS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
				Total FTEs for Job Code 7434		1.00
Job Code/Title: 7444 Parking Meter Repairer						
Union: 856 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	20.00
				Total FTEs for Job Code 7444		20.00
Job Code/Title: 7449 Sewer Service Worker						

			Division	Fund	PSI	FTE
Union: 038 038 - LOCAL 38, PLUMBERS						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	26.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	4.00
Total FTEs for Job Code 7449						31.00
Job Code/Title: 7454 Traffic Signal Operator						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7454						1.00
Job Code/Title: 7457 Sign Worker						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	23.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	2.00
Total FTEs for Job Code 7457						30.00
Job Code/Title: 7458 Switch Repairer						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	9.00
Total FTEs for Job Code 7458						9.00
Job Code/Title: 7463 Utility Plumber Apprentice I						
Union: 038 038 - LOCAL 38, PLUMBERS						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	6.00
Total FTEs for Job Code 7463						6.00
Job Code/Title: 7470 Watershed Keeper						
Union: 790 790 - LOCAL 790, SEIU						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	18.00
Total FTEs for Job Code 7470						24.00
Job Code/Title: 7472 Wire Rope Cable Maintenance Mechanic						
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	13.00
Total FTEs for Job Code 7472						13.00
Job Code/Title: 7473 Wire Rope Cable Maintenance Mechanic Trainee						
Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 7473						2.00
Job Code/Title: 7482 Power Generation Technician II						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	13.00
Total FTEs for Job Code 7482						13.00
Job Code/Title: 7484 Senior Power Generation Technician						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	9.00
Total FTEs for Job Code 7484						10.00

		Division		Fund	PSI	FTE
Job Code/Title: 7488 Power Generation Supervisor						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	5.00
Total FTEs for Job Code 7488						5.00
Job Code/Title: 7501 Environmental Service Worker						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	14.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	5.00
Total FTEs for Job Code 7501						19.00
Job Code/Title: 7502 Asphalt Worker						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	17.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12789 SR Road Annual Authority	A	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	2.00
Total FTEs for Job Code 7502						22.00
Job Code/Title: 7510 Lighting Fixture Maintenance Worker						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	10.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7510						14.00
Job Code/Title: 7514 General Laborer						
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	12.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	29.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	155.50
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	29.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	14.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12789 SR Road Annual Authority	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	12.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	12.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	16.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	19.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	16.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	6.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	48.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	7.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	13.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	12360 SR Golf Fund Annual	A	1.00

REC	Division	Fund	PSI	FTE
RECREATION & PARK COMMSN	207912 REC Operations	13370 SR Open Space&Park- Annual	A	5.00
Total FTEs for Job Code 7514				402.50
Job Code/Title: 7524 Institution Utility Worker				
Union: 250 250 - LOCAL 250, SEIU - L250				
DPH PUBLIC HEALTH	240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	10.50
DPH PUBLIC HEALTH	240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	1.00
DPH PUBLIC HEALTH	242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	4.00
DPH PUBLIC HEALTH	251961 HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
HSA HUMAN SERVICES AGENCY	149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	6.00
JUV JUVENILE PROBATION	232036 JUV Children'S Baseline	10000 GF Annual Account Ctrl	A	1.00
JUV JUVENILE PROBATION	232040 JUV General	10000 GF Annual Account Ctrl	A	4.00
SHF SHERIFF	232331 SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 7524				28.50
Job Code/Title: 7540 Track Maintenance Worker				
Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL				
MTA MUNICIPAL TRANSPRTN AGENCY	138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	61.08
Total FTEs for Job Code 7540				61.08
Job Code/Title: 8106 Legal Process Clerk				
Union: 790 790 - LOCAL 790, SEIU				
ADM GEN SVCS AGENCY- CITY ADMIN	296645 ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	5.00
BOA BOARD OF APPEALS - PAB	232076 BOA Board Of Appeals - PAB	10000 GF Annual Account Ctrl	A	3.00
DPH PUBLIC HEALTH	251961 HAD Public Health Admin	10000 GF Annual Account Ctrl	A	3.00
HSA HUMAN SERVICES AGENCY	149644 HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
PDR PUBLIC DEFENDER	232082 PDR Public Defender	10000 GF Annual Account Ctrl	A	8.00
Total FTEs for Job Code 8106				20.00
Job Code/Title: 8108 Senior Legal Process Clerk				
Union: 790 790 - LOCAL 790, SEIU				
ADM GEN SVCS AGENCY- CITY ADMIN	296645 ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	6.00
PDR PUBLIC DEFENDER	232082 PDR Public Defender	10000 GF Annual Account Ctrl	A	4.00
POL POLICE	232086 POL Admin	10000 GF Annual Account Ctrl	A	5.00
POL POLICE	232086 POL Admin	10000 GF Annual Account Ctrl	L	0.77
SHF SHERIFF	232331 SHF Sheriff	10000 GF Annual Account Ctrl	A	33.50
Total FTEs for Job Code 8108				49.27
Job Code/Title: 8109 Document Examiner Technician				
Union: 790 790 - LOCAL 790, SEIU				
SHF SHERIFF	232331 SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 8109				2.00
Job Code/Title: 8113 Court Clerk				
Union: 790 790 - LOCAL 790, SEIU				
CAT CITY ATTORNEY	229042 CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8113				1.00
Job Code/Title: 8118 Legislative Clerk				
Union: 022 022 - SFAPP, LOCAL 21				
BOS BOARD OF SUPERVISORS	229018 BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	3.00
Total FTEs for Job Code 8118				3.00
Job Code/Title: 8121 Transit Fare Inspector Supervisor/Investigator				
Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM				
MTA MUNICIPAL TRANSPRTN AGENCY	103745 MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	10.00

		Division		Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8121						11.00
Job Code/Title: 8124 Investigator, Department of Police Accountability						
Union: 790 790 - LOCAL 790, SEIU						
DPA	POLICE ACCOUNTABILITY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	19.00
Total FTEs for Job Code 8124						19.00
Job Code/Title: 8126 Sr Investigator, Dept of Police Accountability						
Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM						
DPA	POLICE ACCOUNTABILITY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	7.77
Total FTEs for Job Code 8126						7.77
Job Code/Title: 8129 Victim/Witness Investigator I						
Union: 790 790 - LOCAL 790, SEIU						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	11.90
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	G	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	G	9.65
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	O	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13720 SR Public Protection-Grant Sta	G	0.10
Total FTEs for Job Code 8129						24.65
Job Code/Title: 8131 Victim/Witness Investigator II						
Union: 790 790 - LOCAL 790, SEIU						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	2.90
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	3.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	G	4.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13720 SR Public Protection-Grant Sta	G	0.10
Total FTEs for Job Code 8131						11.00
Job Code/Title: 8132 District Attorney's Investigative Assistant						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	29.54
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	G	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10010 GF Annual Authority Ctrl	O	2.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	0.25
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10060 GF Work Order	A	0.25
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10060 GF Work Order	G	0.26
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	G	0.80
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	O	1.00
Total FTEs for Job Code 8132						35.10
Job Code/Title: 8133 Victim/Witness Investigator III						
Union: 790 790 - LOCAL 790, SEIU						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	10.06
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	G	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13500 SR Da-Special Revenue	A	2.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	G	2.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	O	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13730 SR Public Protection-Grant Oth	O	1.00
Total FTEs for Job Code 8133						17.06
Job Code/Title: 8135 Assistant Chief Victim/Witness Investigator						
Union: 790 790 - LOCAL 790, SEIU						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.75
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	G	1.25

			Division	Fund	PSI	FTE
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	1.64
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10060 GF Work Order	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	G	1.86
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13720 SR Public Protection-Grant Sta	A	0.05
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13720 SR Public Protection-Grant Sta	G	0.10
Total FTEs for Job Code 8135						7.65
Job Code/Title: 8139 Industrial Injury Investigator						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10060 GF Work Order	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8139						4.00
Job Code/Title: 8141 Worker's Compensation Adjuster						
Union: 790 790 - LOCAL 790, SEIU						
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	27.00
Total FTEs for Job Code 8141						27.00
Job Code/Title: 8142 Public Defender's Investigator						
Union: 790 790 - LOCAL 790, SEIU						
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	14.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	L	1.00
Total FTEs for Job Code 8142						15.00
Job Code/Title: 8143 Senior Public Defender's Investigator						
Union: 790 790 - LOCAL 790, SEIU						
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	7.00
Total FTEs for Job Code 8143						7.00
Job Code/Title: 8146 District Attorney's Investigator						
Union: 419 419 - SFDA INVESTIGATORS ASSN						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.88
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	G	0.05
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	G	2.82
Total FTEs for Job Code 8146						5.75
Job Code/Title: 8147 Senior District Attorney's Investigator						
Union: 419 419 - SFDA INVESTIGATORS ASSN						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.90
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	G	0.95
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	G	0.30
Total FTEs for Job Code 8147						4.15
Job Code/Title: 8149 Assistant Chief District Attorney's Investigator						
Union: 419 419 - SFDA INVESTIGATORS ASSN						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	1.00
Total FTEs for Job Code 8149						2.00
Job Code/Title: 8151 Claims Investigator, City Attorney's Office						
Union: 022 022 - SFAPP, LOCAL 21						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	31.60
Total FTEs for Job Code 8151						31.60
Job Code/Title: 8152 Senior Claims Investigator, City Attorney's Office						
Union: 022 022 - SFAPP, LOCAL 21						
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	6.00
Total FTEs for Job Code 8152						7.00

			Division	Fund	PSI	FTE
Job Code/Title: 8158 Child Support Officer II						
Union: 790 790 - LOCAL 790, SEIU						
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	54.00
Total FTEs for Job Code 8158						54.00
Job Code/Title: 8159 Child Support Officer III						
Union: 790 790 - LOCAL 790, SEIU						
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	9.00
Total FTEs for Job Code 8159						9.00
Job Code/Title: 8165 Worker's Compensation Supervisor I						
Union: 790 790 - LOCAL 790, SEIU						
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	6.77
Total FTEs for Job Code 8165						6.77
Job Code/Title: 8167 Administrative Hearing Examiner						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	8.00
Total FTEs for Job Code 8167						8.00
Job Code/Title: 8168 Administrative Hearing Supervisor						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8168						1.00
Job Code/Title: 8173 Legal Assistant						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
BOA	BOARD OF APPEALS - PAB	232076	BOA Board Of Appeals - PAB	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	4.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	O	0.77
CAT	CITY ATTORNEY	229042	CAT City Attorney	13490 SR City Attorney-Special Rev	A	3.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	0.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	L	1.54
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	3.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	22.77
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	13550 SR Public Protection-Grant	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	5.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	L	6.93
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	O	9.00
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	2.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	3.77
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	2.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	1.00
Total FTEs for Job Code 8173						67.78
Job Code/Title: 8177 Attorney (Civil/Criminal)						
Union: 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	131.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	O	3.54
CAT	CITY ATTORNEY	229042	CAT City Attorney	13490 SR City Attorney-Special Rev	A	8.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	3.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	104.30

			Division	Fund	PSI	FTE
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10010 GF Annual Authority Ctrl	O	5.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	4.72
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10060 GF Work Order	A	2.35
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13500 SR Da-Special Revenue	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	G	5.29
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	O	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13720 SR Public Protection-Grant Sta	G	0.20
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	5.77
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	L	1.54
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	O	0.77
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	4.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	89.54
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	L	2.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	13550 SR Public Protection-Grant	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	4.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	L	0.77
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	12.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	0.37
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.63
Total FTEs for Job Code 8177						394.79
Job Code/Title: 8181 Assistant Chief Attorney I						
Union: 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	17.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	6.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10060 GF Work Order	A	1.00
Total FTEs for Job Code 8181						24.00
Job Code/Title: 8182 Head Attorney, Civil And Criminal						
Union: 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	16.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	13.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10010 GF Annual Authority Ctrl	O	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	0.65
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	G	0.35
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	12.00
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	2.00
Total FTEs for Job Code 8182						48.00
Job Code/Title: 8183 Assistant Chief Attorney II						
Union: 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	4.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8183						5.00

		Division		Fund	PSI	FTE
Job Code/Title: 8190 Attorney, Tax Collector						
Union: 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION						
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	0.77
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.23
Total FTEs for Job Code 8190						1.00
Job Code/Title: 8193 Chief Attorney I (Civil & Criminal)						
Union: 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	2.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8193						4.00
Job Code/Title: 8196 Public Defender						
Union: 556 556 - ELECTED OFFICIALS						
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8196						1.00
Job Code/Title: 8197 City Attorney						
Union: 556 556 - ELECTED OFFICIALS						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8197						1.00
Job Code/Title: 8198 District Attorney						
Union: 556 556 - ELECTED OFFICIALS						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8198						1.00
Job Code/Title: 8202 Security Guard						
Union: 790 790 - LOCAL 790, SEIU						
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	21.50
POL	POLICE	232091	POL - FOB - Field Operations	10060 GF Work Order	A	1.01
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A	1.00
Total FTEs for Job Code 8202						23.51
Job Code/Title: 8204 Institutional Police Officer						
Union: 790 790 - LOCAL 790, SEIU						
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A	6.00
Total FTEs for Job Code 8204						6.00
Job Code/Title: 8205 Institutional Police Sergeant						
Union: 969 969 - SFIPOA, INSTITUTIONAL POLICE OFFIC ASSOC						
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A	1.00
Total FTEs for Job Code 8205						1.00
Job Code/Title: 8207 Building And Grounds Patrol Officer						
Union: 790 790 - LOCAL 790, SEIU						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	25.50
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	26.00
Total FTEs for Job Code 8207						52.50
Job Code/Title: 8208 Park Ranger						
Union: 790 790 - LOCAL 790, SEIU						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	41.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	11902 SR R&P-Marina -Annual	A	1.51
Total FTEs for Job Code 8208						42.51
Job Code/Title: 8210 Head Park Ranger						
Union: 790 790 - LOCAL 790, SEIU						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	5.00
Total FTEs for Job Code 8210						5.00

Division				Fund	PSI	FTE
Job Code/Title: 8211 Supervising Building and Grounds Patrol Officer						
Union: 790 790 - LOCAL 790, SEIU						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	3.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	3.00
Total FTEs for Job Code 8211						6.00
Job Code/Title: 8214 Parking Control Officer						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	317.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	10.00
Total FTEs for Job Code 8214						327.00
Job Code/Title: 8216 Senior Parking Control Officer						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	33.00
Total FTEs for Job Code 8216						33.00
Job Code/Title: 8217 Community Police Services Aide Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	15.54
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8217						16.54
Job Code/Title: 8219 Parking Enforcement Administrator						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	3.00
Total FTEs for Job Code 8219						3.00
Job Code/Title: 8226 Museum Guard						
Union: 790 790 - LOCAL 790, SEIU						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	31.75
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	55.55
Total FTEs for Job Code 8226						87.30
Job Code/Title: 8228 Museum Security Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	3.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	6.00
Total FTEs for Job Code 8228						9.00
Job Code/Title: 8229 Manager of Museum Security Services						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8229						1.00
Job Code/Title: 8234 Fire Alarm Dispatcher						
Union: 790 790 - LOCAL 790, SEIU						
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	2.50
Total FTEs for Job Code 8234						2.50
Job Code/Title: 8236 Chief Fire Alarm Dispatcher						
Union: 790 790 - LOCAL 790, SEIU						
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	2.00
Total FTEs for Job Code 8236						2.00
Job Code/Title: 8238 Public Safety Communications Dispatcher						
Union: 790 790 - LOCAL 790, SEIU						
DEM	EMERGENCY MANAGEMENT	229986	DEM Emergency Communications	10000 GF Annual Account Ctrl	A	190.00
Total FTEs for Job Code 8238						190.00
Job Code/Title: 8239 Public Safety Communications Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
DEM	EMERGENCY	229986	DEM Emergency	10000 GF Annual Account Ctrl	A	27.00

			Division	Fund	PSI	FTE
	MANAGEMENT		Communications			
DEM	EMERGENCY MANAGEMENT	229986	DEM Emergency Communications	10000 GF Annual Account Ctrl	L	1.54
Total FTEs for Job Code 8239						28.54
Job Code/Title: 8240 Public Safety Communications Coordinator						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DEM	EMERGENCY MANAGEMENT	229986	DEM Emergency Communications	10000 GF Annual Account Ctrl	A	7.00
Total FTEs for Job Code 8240						7.00
Job Code/Title: 8249 Fingerprint Technician I						
Union: 790 790 - LOCAL 790, SEIU						
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	5.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	3.00
Total FTEs for Job Code 8249						8.00
Job Code/Title: 8250 Fingerprint Technician II						
Union: 790 790 - LOCAL 790, SEIU						
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	9.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	9.00
Total FTEs for Job Code 8250						18.00
Job Code/Title: 8251 Fingerprint Technician III						
Union: 790 790 - LOCAL 790, SEIU						
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	5.00
Total FTEs for Job Code 8251						5.00
Job Code/Title: 8253 Forensic Latent Examiner II						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	6.00
POL	POLICE	232091	POL - FOB - Field Operations	13590 SR SFPD-Auto Fingerprint Id	A	0.23
Total FTEs for Job Code 8253						6.23
Job Code/Title: 8254 Forensic Latent Examiner Supervisor						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
POL	POLICE	232091	POL - FOB - Field Operations	13590 SR SFPD-Auto Fingerprint Id	A	1.00
Total FTEs for Job Code 8254						1.00
Job Code/Title: 8260 Criminalist II						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	22.00
Total FTEs for Job Code 8260						22.00
Job Code/Title: 8262 Criminalist III						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	7.00
Total FTEs for Job Code 8262						7.00
Job Code/Title: 8274 Police Cadet						
Union: 790 790 - LOCAL 790, SEIU						
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	14.00
POL	POLICE	232091	POL - FOB - Field Operations	14820 SR ETF-Gift	O	7.00
Total FTEs for Job Code 8274						22.00
Job Code/Title: 8300 Sheriff's Cadet						
Union: 790 790 - LOCAL 790, SEIU						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	39.00
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A	59.00
Total FTEs for Job Code 8300						98.00
Job Code/Title: 8304 Deputy Sheriff						
Union: 498 498 - SF DEPUTY SHERIFFS ASSN						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	401.25
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A	74.00
SHF	SHERIFF	232331	SHF Sheriff	13520 SR DNA Id Fund -Prop 69-	A	1.00

Division				Fund 2004	PSI	FTE
Total FTEs for Job Code 8304						476.25
Job Code/Title: 8306 Senior Deputy Sheriff						
Union: 498 498 - SF DEPUTY SHERIFFS ASSN						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	59.00
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A	9.00
Total FTEs for Job Code 8306						68.00
Job Code/Title: 8308 Sheriff's Sergeant						
Union: 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	52.00
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A	12.00
Total FTEs for Job Code 8308						64.00
Job Code/Title: 8310 Sheriff's Lieutenant						
Union: 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	32.00
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A	4.00
Total FTEs for Job Code 8310						36.00
Job Code/Title: 8312 Sheriff's Captain						
Union: 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	8.00
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A	1.00
Total FTEs for Job Code 8312						9.00
Job Code/Title: 8315 Assistant Sheriff						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8315						1.00
Job Code/Title: 8316 Assistant Counselor						
Union: 790 790 - LOCAL 790, SEIU						
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	2.00
Total FTEs for Job Code 8316						2.00
Job Code/Title: 8317 Chief Deputy Sheriff (PERS)						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	4.00
Total FTEs for Job Code 8317						4.00
Job Code/Title: 8318 Counselor II						
Union: 790 790 - LOCAL 790, SEIU						
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	7.00
Total FTEs for Job Code 8318						7.00
Job Code/Title: 8320 Counselor, Juvenile Hall						
Union: 790 790 - LOCAL 790, SEIU						
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	41.25
Total FTEs for Job Code 8320						41.25
Job Code/Title: 8321 Counselor, Log Cabin Ranch						
Union: 790 790 - LOCAL 790, SEIU						
JUV	JUVENILE PROBATION	232036	JUV Children'S Baseline	10000 GF Annual Account Ctrl	A	8.00
JUV	JUVENILE PROBATION	232036	JUV Children'S Baseline	13720 SR Public Protection-Grant Sta	G	3.00
Total FTEs for Job Code 8321						11.00
Job Code/Title: 8322 Senior Counselor, Juvenile Hall						
Union: 856 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT						
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	11.00
JUV	JUVENILE PROBATION	232036	JUV Children'S Baseline	10000 GF Annual Account Ctrl	A	3.00
JUV	JUVENILE PROBATION	232036	JUV Children'S Baseline	13720 SR Public Protection-Grant Sta	G	1.00
Total FTEs for Job Code 8322						15.00
Job Code/Title: 8324 Supervising Counselor, Juvenile Court						

Division				Fund	PSI	FTE
Union: 856 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT						
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8324						1.00
Job Code/Title: 8326 Assistant Director, Log Cabin Ranch						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
JUV	JUVENILE PROBATION	232036	JUV Children'S Baseline	13720 SR Public Protection-Grant Sta	G	1.00
Total FTEs for Job Code 8326						1.00
Job Code/Title: 8348 Undersheriff						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8348						1.00
Job Code/Title: 8350 Sheriff						
Union: 556 556 - ELECTED OFFICIALS						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8350						1.00
Job Code/Title: 8414 Supervising Probation Officer, Juvenile Court						
Union: 965 965 - SUPERVISING PROBATION OFFICERS						
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	7.00
Total FTEs for Job Code 8414						7.00
Job Code/Title: 8416 Director, Probation Services						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8416						1.00
Job Code/Title: 8420 Rehabilitation Services Coordinator						
Union: 790 790 - LOCAL 790, SEIU						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	13.00
SHF	SHERIFF	232331	SHF Sheriff	13670 SR Sheriff-Inmate Program	A	3.00
Total FTEs for Job Code 8420						16.00
Job Code/Title: 8434 Supervising Adult Probation Officer						
Union: 965 965 - SUPERVISING PROBATION OFFICERS						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	16.00
Total FTEs for Job Code 8434						16.00
Job Code/Title: 8435 Division Director, Adult Probation						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	4.00
Total FTEs for Job Code 8435						4.00
Job Code/Title: 8436 Chief Adult Probation Officer						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8436						1.00
Job Code/Title: 8438 Chief Deputy Adult Probation Officer						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8438						1.00
Job Code/Title: 8444 Deputy Probation Officer						
Union: 651 651 - SF PROBATION OFFICERS ASSN						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	70.62
ADP	ADULT PROBATION	228886	ADP Adult Probation	13550 SR Public Protection-Grant	G	1.60
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	7.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	O	1.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	13720 SR Public Protection-Grant Sta	A	17.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	13720 SR Public Protection-Grant Sta	G	1.00
Total FTEs for Job Code 8444						98.22

Division				Fund	PSI	FTE
Job Code/Title: 8446 Court Alternative Specialist I						
Union: 790 790 - LOCAL 790, SEIU						
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	8.00
Total FTEs for Job Code 8446						8.00
Job Code/Title: 8452 Criminal Justice Specialist II						
Union: 790 790 - LOCAL 790, SEIU						
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	6.00
Total FTEs for Job Code 8452						6.00
Job Code/Title: 8504 Deputy Sheriff (SFERS)						
Union: 498 498 - SF DEPUTY SHERIFFS ASSN						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	279.55
Total FTEs for Job Code 8504						279.55
Job Code/Title: 8529 Probation Assistant						
Union: 790 790 - LOCAL 790, SEIU						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	16.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	13550 SR Public Protection-Grant	G	0.40
ADP	ADULT PROBATION	228886	ADP Adult Probation	13550 SR Public Protection-Grant	O	0.50
Total FTEs for Job Code 8529						16.90
Job Code/Title: 8530 Deputy Probation Officer (SFERS)						
Union: 651 651 - SF PROBATION OFFICERS ASSN						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	27.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	13550 SR Public Protection-Grant	O	0.50
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	16.00
Total FTEs for Job Code 8530						43.50
Job Code/Title: 8532 Supervising Probation Officer, Juvenile Ct (SFERS)						
Union: 965 965 - SUPERVISING PROBATION OFFICERS						
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	0.00
Total FTEs for Job Code 8532						0.00
Job Code/Title: 8534 Supervising Adult Probation Officer (SFERS)						
Union: 965 965 - SUPERVISING PROBATION OFFICERS						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8534						1.00
Job Code/Title: 8540 Sr Supervising Probation Officer, Juv Prob (SFERS)						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 8540						1.00
Job Code/Title: 8550 District Attorney's Investigator (SFERS)						
Union: 419 419 - SFDA INVESTIGATORS ASSN						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	17.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10010 GF Annual Authority Ctrl	O	5.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	3.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13500 SR Da-Special Revenue	G	1.00
Total FTEs for Job Code 8550						26.00
Job Code/Title: 8552 Senior District Attorney's Investigator (SFERS)						
Union: 419 419 - SFDA INVESTIGATORS ASSN						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	3.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	1.00
Total FTEs for Job Code 8552						4.00
Job Code/Title: 8554 Asst Chief District Attorney Investigator (SFERS)						
Union: 419 419 - SFDA INVESTIGATORS ASSN						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	2.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10010 GF Annual Authority Ctrl	O	1.00
Total FTEs for Job Code 8554						3.00
Job Code/Title: 8556 Chief District Attorney Investigator (SFERS)						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00

Division				Fund	PSI	FTE
				Total FTEs for Job Code 8556		1.00
Job Code/Title: 8558 Pr Dist Attny Investigator, Special Unit (SFERS)						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
				Total FTEs for Job Code 8558		1.00
Job Code/Title: 8562 Counselor, Juvenile Hall (SFERS)						
Union: 790 790 - LOCAL 790, SEIU						
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	23.00
				Total FTEs for Job Code 8562		23.00
Job Code/Title: 8564 Counselor, Log Cabin Ranch (SFERS)						
Union: 790 790 - LOCAL 790, SEIU						
JUV	JUVENILE PROBATION	232036	JUV Children'S Baseline	13720 SR Public Protection-Grant Sta	G	2.00
				Total FTEs for Job Code 8564		2.00
Job Code/Title: 8576 Director, Log Cabin Ranch (SFERS)						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
JUV	JUVENILE PROBATION	232036	JUV Children'S Baseline	10000 GF Annual Account Ctrl	A	0.00
				Total FTEs for Job Code 8576		0.00
Job Code/Title: 8600 Emergency Services Assistant						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
				Total FTEs for Job Code 8600		1.00
Job Code/Title: 8601 Emergency Services Coordinator I						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	1.00
				Total FTEs for Job Code 8601		1.00
Job Code/Title: 8602 Emergency Services Coord II						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	2.50
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10060 GF Work Order	A	2.00
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	3.00
				Total FTEs for Job Code 8602		7.50
Job Code/Title: 8603 Emergency Services Coord III						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	0.50
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10060 GF Work Order	A	4.00
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	0.50
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
				Total FTEs for Job Code 8603		9.00
Job Code/Title: 8604 Emergency Services Coord IV						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10060 GF Work Order	A	1.00

			Division	Fund	PSI	FTE
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	1.00
Total FTEs for Job Code 8604						3.00
Job Code/Title: 9102 Transit Car Cleaner						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	122.77
Total FTEs for Job Code 9102						122.77
Job Code/Title: 9104 Transit Car Cleaner Assistant Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	12.00
Total FTEs for Job Code 9104						12.00
Job Code/Title: 9110 Fare Collections Receiver						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	47.00
Total FTEs for Job Code 9110						47.00
Job Code/Title: 9116 Senior Fare Collections Receiver						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	13.00
Total FTEs for Job Code 9116						13.00
Job Code/Title: 9117 Principal Fare Collections Receiver						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	3.00
Total FTEs for Job Code 9117						3.00
Job Code/Title: 9122 Transit Information Clerk						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 9122						4.00
Job Code/Title: 9124 Senior Transit Information Clerk						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9124						4.00
Job Code/Title: 9126 Transit Traffic Checker						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	6.00
Total FTEs for Job Code 9126						6.00
Job Code/Title: 9128 Senior Transit Traffic Checker						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9128						1.00
Job Code/Title: 9131 Station Agent, Municipal Railway						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	61.23
Total FTEs for Job Code 9131						61.23

			Division	Fund	PSI	FTE
Job Code/Title: 9132 Transit Fare Inspector						
Union: 254 254 - TWU LOCAL 250-A, TWU - TRANFAREINSP						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	50.00
Total FTEs for Job Code 9132						50.00
Job Code/Title: 9139 Transit Supervisor						
Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM						
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	A	58.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	161.12
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP- PSF NEW	O	7.00
Total FTEs for Job Code 9139						226.12
Job Code/Title: 9140 Transit Manager I						
Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM						
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9140						6.00
Job Code/Title: 9141 Transit Manager II						
Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM						
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
Total FTEs for Job Code 9141						7.00
Job Code/Title: 9144 Investigator, Taxi and Accessible Services						
Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	7.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	A	7.00
Total FTEs for Job Code 9144						14.00
Job Code/Title: 9145 Traffic Signal Electrician						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	13.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	6.00
Total FTEs for Job Code 9145						19.00
Job Code/Title: 9147 Traffic Signal Electrician Supervisor I						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	2.00
Total FTEs for Job Code 9147						4.00
Job Code/Title: 9149 Traffic Signal Electrician Supervisor II						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 9149						2.00
Job Code/Title: 9150 Train Controller						
Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9150						1.00

		Division	Fund	PSI	FTE
Job Code/Title: 9151 Real Estate Development Manager, SFMTA					
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG					
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A 1.00
Total FTEs for Job Code 9151					1.00
Job Code/Title: 9153 Transportation Controller					
Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM					
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A 53.08
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP- PSF NEW	O 2.00
Total FTEs for Job Code 9153					55.08
Job Code/Title: 9155 Claims Investigator					
Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM					
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A 6.00
Total FTEs for Job Code 9155					6.00
Job Code/Title: 9156 Senior Claims Investigator					
Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM					
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A 1.00
Total FTEs for Job Code 9156					1.00
Job Code/Title: 9157 Claims Adjuster					
Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM					
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A 6.00
Total FTEs for Job Code 9157					6.00
Job Code/Title: 9160 Transportation Operations Specialist					
Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM					
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A 27.00
Total FTEs for Job Code 9160					27.00
Job Code/Title: 9163 Transit Operator					
Union: 253 253 - TWU LOCAL 250-A, TWU - TRANSIT OPERATOR					
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A 2,720.86
Total FTEs for Job Code 9163					2,720.86
Job Code/Title: 9172 Manager II, MTA					
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION					
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP- PSF NEW	O 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A 7.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	A 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A 6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A 2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103788	MTABD Board Of Directors	22265 MTA OH OPR AGENCYWIDE NEW	A 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O 2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A 14.00
MTA	MUNICIPAL TRANSPRTN AGENCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175649	MTAGA Government Affairs	22265 MTA OH OPR AGENCYWIDE NEW	A 1.00

			Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9172						39.00
Job Code/Title: 9174 Manager IV, MTA						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	10.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175649	MTAGA Government Affairs	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9174						35.00
Job Code/Title: 9177 Manager III, MTA						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9177						13.00
Job Code/Title: 9179 Manager V, MTA						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00

			Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP- PSF NEW	O	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9179						25.00
Job Code/Title: 9180 Manager VI, MTA						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	12.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
Total FTEs for Job Code 9180						21.00
Job Code/Title: 9181 Manager VII, MTA						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP- PSF NEW	O	2.00
Total FTEs for Job Code 9181						4.00
Job Code/Title: 9182 Manager VIII, MTA						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	2.50
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.50
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	5.00
Total FTEs for Job Code 9182						14.00
Job Code/Title: 9183 Deputy Dir I, MTA						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00

			Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175649	MTAGA Government Affairs	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9183						7.00
Job Code/Title: 9186 General Manager, Public Transportation D						
Union: 302 302 - UNREPRESENTED EMPLOYEES (MGT)						
MTA	MUNICIPAL TRANSPRTN AGENCY	103776	MTAED Executive Director	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
Total FTEs for Job Code 9186						1.00
Job Code/Title: 9187 Deputy Dir II, MTA						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9187						4.00
Job Code/Title: 9190 Board Scty, MTA						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
MTA	MUNICIPAL TRANSPRTN AGENCY	103788	MTABD Board Of Directors	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
Total FTEs for Job Code 9190						1.00
Job Code/Title: 9195 Light Rail Vehicle Equipment Engineer						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
Total FTEs for Job Code 9195						1.00
Job Code/Title: 9196 Senior Light Rail Vehicle Equipment Engineer						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
Total FTEs for Job Code 9196						1.00
Job Code/Title: 9202 Airport Communications Dispatcher						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	29.00
Total FTEs for Job Code 9202						29.00
Job Code/Title: 9203 Senior Airport Communications Dispatcher						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	10.00
Total FTEs for Job Code 9203						10.00
Job Code/Title: 9204 Airport Communications Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 9204						2.00
Job Code/Title: 9206 Airport Property Specialist I						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	14.00
Total FTEs for Job Code 9206						14.00
Job Code/Title: 9209 Community Police Services Aide						
Union: 790 790 - LOCAL 790, SEIU						
POL	POLICE	207909	POL - SOB - Special Operations	10000 GF Annual Account Ctrl	A	2.00

			Division	Fund	PSI	FTE
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	16.08
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	49.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	199.92
Total FTEs for Job Code 9209						267.00
Job Code/Title: 9212 Airport Safety Officer						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	18.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	O	1.00
Total FTEs for Job Code 9212						19.00
Job Code/Title: 9213 Airfield Safety Officer						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	33.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	O	13.00
Total FTEs for Job Code 9213						46.00
Job Code/Title: 9220 Aviation Security Operations Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	6.00
Total FTEs for Job Code 9220						6.00
Job Code/Title: 9221 Airport Operations Supervisor						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	10.00
Total FTEs for Job Code 9221						10.00
Job Code/Title: 9234 Airport Security ID Technician						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	20.00
Total FTEs for Job Code 9234						20.00
Job Code/Title: 9236 Airport Ground Transportation Technician						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	6.00
Total FTEs for Job Code 9236						6.00
Job Code/Title: 9240 Airport Electrician						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	19.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	2.00
Total FTEs for Job Code 9240						21.00
Job Code/Title: 9241 Airport Electrician Supervisor						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
Total FTEs for Job Code 9241						3.00
Job Code/Title: 9242 Head Airport Electrician						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9242						1.00
Job Code/Title: 9247 Airport Emergency Planning Coordinator						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	3.00
Total FTEs for Job Code 9247						3.00
Job Code/Title: 9251 Public Relations Manager						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
Total FTEs for Job Code 9251						6.00

		Division		Fund	PSI	FTE
Job Code/Title: 9252 Communications Specialist						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
Total FTEs for Job Code 9252						3.00
Job Code/Title: 9254 Airport Communications Officer						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
AIR	AIRPORT COMMISSION	228993	AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 9254						2.00
Job Code/Title: 9255 Airport Economic Planner						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
AIR	AIRPORT COMMISSION	109648	AIR Business & Finance	17960 AIR Op Annual Account Ctrl	A	13.00
AIR	AIRPORT COMMISSION	109711	AIR Design & Construction	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109732	AIR Police Bureau	17960 AIR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9255						15.00
Job Code/Title: 9330 Pile Worker						
Union: 034 034 - LOCAL 34, PILE DRIVERS						
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	20.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	11.00
Total FTEs for Job Code 9330						31.00
Job Code/Title: 9331 Piledriver Engine Operator						
Union: 003 003 - LOCAL 3, OPERATING ENGINEERS						
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	2.00
Total FTEs for Job Code 9331						3.00
Job Code/Title: 9332 Piledriver Supervisor I						
Union: 034 034 - LOCAL 34, PILE DRIVERS						
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	3.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	3.00
Total FTEs for Job Code 9332						6.00
Job Code/Title: 9342 Ornamental Iron Worker Supervisor I						
Union: 377 377 - LOCAL 377, IRON WORKERS						
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9342						2.00
Job Code/Title: 9343 Roofer						
Union: 040 040 - LOCAL 40, ROOFERS						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	2.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	4.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	3.00
Total FTEs for Job Code 9343						12.00
Job Code/Title: 9344 Roofer Supervisor I						
Union: 040 040 - LOCAL 40, ROOFERS						
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9344						1.00
Job Code/Title: 9345 Sheet Metal Supervisor I						
Union: 104 104 - LOCAL 104, SHEET METAL WORKERS						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00

			Division	Fund	PSI	FTE
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9345						6.00
Job Code/Title: 9346 Fusion Welder						
Union: 377 377 - LOCAL 377, IRON WORKERS						
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	3.00
Total FTEs for Job Code 9346						3.00
Job Code/Title: 9354 Elevator and Crane Technician						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	2.00
Total FTEs for Job Code 9354						2.00
Job Code/Title: 9357 Wharfinger I/II						
Union: 790 790 - LOCAL 790, SEIU						
PRT	PORT	232111	PRT Maritime	23680 PRT-OP Annual Account Ctrl	A	4.00
Total FTEs for Job Code 9357						4.00
Job Code/Title: 9358 Crane Mechanic Supervisor						
Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS						
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9358						1.00
Job Code/Title: 9376 Marine Operations Specialist						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
PRT	PORT	232111	PRT Maritime	23680 PRT-OP Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9376						1.00
Job Code/Title: 9382 Government And Public Affairs Manager						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9382						2.00
Job Code/Title: 9386 Senior Property Manager, Port						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	3.00
Total FTEs for Job Code 9386						3.00
Job Code/Title: 9393 Maritime Marketing Representative						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
PRT	PORT	232111	PRT Maritime	23680 PRT-OP Annual Account Ctrl	A	3.00
Total FTEs for Job Code 9393						3.00
Job Code/Title: 9395 Property Manager, Port						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	7.00
Total FTEs for Job Code 9395						7.00
Job Code/Title: 9399 Port Director						
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)						
PRT	PORT	232115	PRT Executive	23680 PRT-OP Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9399						1.00
Job Code/Title: 9504 Permit and Citation Clerk						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	18.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	A	2.00
Total FTEs for Job Code 9504						21.00
Job Code/Title: 9506 Senior Permit and Citation Clerk						

		Division	Fund	PSI	FTE
Union: 790 790 - LOCAL 790, SEIU					
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A 20.00
Total FTEs for Job Code 9506					20.00
Job Code/Title: 9508 Principal Permit and Citation Clerk					
Union: 790 790 - LOCAL 790, SEIU					
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A 7.00
Total FTEs for Job Code 9508					7.00
Job Code/Title: 9520 Transportation Safety Specialist					
Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM					
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A 2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A 10.00
Total FTEs for Job Code 9520					12.00
Job Code/Title: 9703 HSA Employment & Training Specialist II					
Union: 535 535 - LOCAL 535, SEIU - L535					
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A 71.00
Total FTEs for Job Code 9703					71.00
Job Code/Title: 9704 Employment & Training Specialist III					
Union: 535 535 - LOCAL 535, SEIU - L535					
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17970 AIR Op Annual Authority Ctrl	A 2.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10770 SR Neighborhood Dev- Grants	O 2.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	O 0.77
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A 63.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	O 1.00
Total FTEs for Job Code 9704					68.77
Job Code/Title: 9705 Employment & Training Specialist IV					
Union: 535 535 - LOCAL 535, SEIU - L535					
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A 18.00
Total FTEs for Job Code 9705					18.00
Job Code/Title: 9706 Employment & Training Specialist V					
Union: 535 535 - LOCAL 535, SEIU - L535					
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A 4.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A 2.00
Total FTEs for Job Code 9706					7.00
Job Code/Title: 9708 Employment & Training Specialist VI					
Union: 535 535 - LOCAL 535, SEIU - L535					
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17970 AIR Op Annual Authority Ctrl	A 2.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	13720 SR Public Protection-Grant Sta	G 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A 1.00
Total FTEs for Job Code 9708					4.00
Job Code/Title: 9770 Community Development Assistant					
Union: 790 790 - LOCAL 790, SEIU					
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	A 1.23
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A 2.00

			Division	Fund	PSI	FTE
MYR	MAYOR	232065	MYR Housing & Community Dev	10020 GF Continuing Authority Ctrl	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	2.15
MYR	MAYOR	232065	MYR Housing & Community Dev	14190 SR Low-mod Inc Housing NonBond	O	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	3.00
Total FTEs for Job Code 9770						11.38
Job Code/Title: 9772 Community Development Specialist						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	A	2.40
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	G	0.20
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11020 SR Children&FamiliesGrants Fed	A	1.40
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	A	0.77
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	2.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	6.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	5.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207768	ECN Office of Small Business	10000 GF Annual Account Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207768	ECN Office of Small Business	10000 GF Annual Account Ctrl	O	0.38
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	0.77
MYR	MAYOR	232065	MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	4.54
MYR	MAYOR	232065	MYR Housing & Community Dev	14190 SR Low-mod Inc Housing NonBond	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	1.00
Total FTEs for Job Code 9772						30.46
Job Code/Title: 9774 Senior Community Development Specialist I						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	11802 SR Culture & Rec Hotel Tax	A	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	A	1.00
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	G	1.00
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11020 SR Children&FamiliesGrants Fed	A	1.00
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11020 SR Children&FamiliesGrants Fed	G	2.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	11.50
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	13720 SR Public Protection-Grant	G	0.50

			Division	Fund	PSI	FTE
	FAMILIES			Sta		
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	2.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	7.02
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	L	0.77
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10770 SR Neighborhood Dev-Grants	G	3.75
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10770 SR Neighborhood Dev-Grants	O	6.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	9.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	L	0.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207768	ECN Office of Small Business	10000 GF Annual Account Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMT	229991	ECN Economic and Workforce Dev	10770 SR Neighborhood Dev-Grants	O	1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	O	0.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10020 GF Continuing Authority Ctrl	O	0.77
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	A	2.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	O	0.23
MYR	MAYOR	232065	MYR Housing & Community Dev	10020 GF Continuing Authority Ctrl	A	3.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10060 GF Work Order	O	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	A	0.35
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	23.27
MYR	MAYOR	232065	MYR Housing & Community Dev	10870 SR Seismic Safety-UMB Bonds	O	1.70
MYR	MAYOR	232065	MYR Housing & Community Dev	14190 SR Low-mod Inc Housing NonBond	O	1.00

Total FTEs for Job Code 9774

84.86

Job Code/Title: 9775 Senior Community Development Specialist II

Union: 790 790 - LOCAL 790, SEIU

ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	A	4.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	3.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	13550 SR Public Protection-Grant	G	0.50
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	13720 SR Public Protection-Grant Sta	G	0.50
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10670 SR Eastern Neighborhood Cl	A	0.10
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	3.77
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10770 SR Neighborhood Dev-Grants	G	4.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10770 SR Neighborhood Dev-Grants	O	4.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	2.50
ECN	ECONOMIC & WRKFRCE DVLPMT	207767	ECN Economic Development	10770 SR Neighborhood Dev-Grants	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207767	ECN Economic Development	10770 SR Neighborhood Dev-Grants	G	0.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	A	0.50

			Division	Fund	PSI	FTE
MYR	MAYOR	232065	MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	A	1.50
MYR	MAYOR	232065	MYR Housing & Community Dev	10020 GF Continuing Authority Ctrl	A	2.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	A	0.15
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	28.46
MYR	MAYOR	232065	MYR Housing & Community Dev	10870 SR Seismic Safety-UMB Bonds	O	0.20
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code 9775						60.18
Job Code/Title: 9910 Public Service Trainee						
Union: 790 790 - LOCAL 790, SEIU						
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	24.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	7.00
Total FTEs for Job Code 9910						33.00
Job Code/Title: 9912 Public Service Aide - Technical						
Union: 790 790 - LOCAL 790, SEIU						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	0.50
Total FTEs for Job Code 9912						0.50
Job Code/Title: 9914 Public Service Aide - Administration						
Union: 790 790 - LOCAL 790, SEIU						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	3.00
Total FTEs for Job Code 9914						3.00
Job Code/Title: 9920 Public Service Aide - Assistant To Professionals						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10010 GF Annual Authority Ctrl	A	4.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	13550 SR Public Protection-Grant	G	0.98
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	0.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10020 GF Continuing Authority Ctrl	O	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	12960 SR Human Welfare-Grants	G	1.54
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	0.75
Total FTEs for Job Code 9920						8.27
Job Code/Title: 9922 Public Service Aide - Associate To Professionals						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	0.77
ENV	ENVIRONMENT	229994	ENV Environment	10020 GF Continuing Authority Ctrl	O	0.25
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	2.20
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	G	0.33
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	O	1.99
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	5.47
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	G	0.75
ENV	ENVIRONMENT	229994	ENV Environment	14000 SR Solid Waste Projects	A	2.00
ENV	ENVIRONMENT	229994	ENV Environment	14000 SR Solid Waste Projects	O	1.00
Total FTEs for Job Code 9922						15.76
Job Code/Title: 9924 Public Service Aide - Health Services						
Union: 790 790 - LOCAL 790, SEIU						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	0.50

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	0.14
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.20
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	0.38
Total FTEs for Job Code 9924						5.22
Job Code/Title: 9976 Technology Expert I						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
DBI	BUILDING INSPECTION	229318	DBI Administration	10230 SR BIF-Continuing Projects	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	12.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	A	2.00
Total FTEs for Job Code 9976						15.00
Job Code/Title: 9978 Technology Expert II						
Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	3.00
Total FTEs for Job Code 9978						5.00
Job Code/Title: 9989 Executive Contract Employee with FBP						
Union: 990 990 - EXECUTIVE CONTRACT EMPLOYEE						
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
Total FTEs for Job Code 9989						1.00
Job Code/Title: AB44 Confidential Chief Attorney II, (Civil & Criminal)						
Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	3.00
Total FTEs for Job Code AB44						3.00
Job Code/Title: AC35 Board/Commission Secretary 3						
Union: 001 001 - UNREPRESENTED EMPLOYEES (MISC)						
REG	ELECTIONS	246641	REG Elections-Commission	10000 GF Annual Account Ctrl	A	0.50
Total FTEs for Job Code AC35						0.50
Job Code/Title: H001 Fire Rescue Paramedic						
Union: 793 793 - LOCAL 793, FIRE RESCUE PARAMEDIC						
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code H001						1.00
Job Code/Title: H002 Firefighter						
Union: 798 798 - LOCAL 798, FIREFIGHTERS						
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	2.00
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	68.00
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	853.54
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	11.00
FIR	FIRE DEPARTMENT	130654	FIR Capital Project & Grants	13550 SR Public Protection-Grant	O	72.00
Total FTEs for Job Code H002						1,006.54
Job Code/Title: H003 EMT/Paramedic/Firefighter						
Union: 798 798 - LOCAL 798, FIREFIGHTERS						
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	18.54
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	365.20
Total FTEs for Job Code H003						383.74
Job Code/Title: H004 Inspector, Fire Department						
Union: 798 798 - LOCAL 798, FIREFIGHTERS						
FIR	FIRE DEPARTMENT	130644	FIR Administration	10060 GF Work Order	O	1.00
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	2.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	42.31
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	L	4.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10060 GF Work Order	A	1.00
Total FTEs for Job Code H004						50.31

				Division	Fund	PSI	FTE
Job Code/Title: H006 Investigator, Fire Department							
Union: 798 798 - LOCAL 798, FIREFIGHTERS							
FIR	FIRE DEPARTMENT	130648	FIR Investigation	10000 GF Annual Account Ctrl	A	11.00	
						Total FTEs for Job Code H006	11.00
Job Code/Title: H010 Incident Support Specialist							
Union: 798 798 - LOCAL 798, FIREFIGHTERS							
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	21.50	
						Total FTEs for Job Code H010	21.50
Job Code/Title: H016 Technical Training Specialist, Fire Department							
Union: 798 798 - LOCAL 798, FIREFIGHTERS							
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	2.00	
						Total FTEs for Job Code H016	2.00
Job Code/Title: H020 Lieutenant, Fire Suppression							
Union: 798 798 - LOCAL 798, FIREFIGHTERS							
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	2.00	
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	10.00	
FIR	FIRE DEPARTMENT	130647	FIR Fireboat	10060 GF Work Order	A	2.00	
FIR	FIRE DEPARTMENT	130649	FIR Nert	10000 GF Annual Account Ctrl	A	1.00	
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	187.17	
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	2.00	
FIR	FIRE DEPARTMENT	130654	FIR Capital Project & Grants	10000 GF Annual Account Ctrl	O	1.00	
FIR	FIRE DEPARTMENT	130654	FIR Capital Project & Grants	15470 CPXCF 10 EQ SFTY&EMY RE S2012A	O	1.00	
						Total FTEs for Job Code H020	206.17
Job Code/Title: H022 Lieutenant, Fire Prevention							
Union: 798 798 - LOCAL 798, FIREFIGHTERS							
FIR	FIRE DEPARTMENT	130644	FIR Administration	10060 GF Work Order	O	1.00	
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	2.00	
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	8.00	
						Total FTEs for Job Code H022	11.00
Job Code/Title: H024 Lieutenant, Fire Investigation							
Union: 798 798 - LOCAL 798, FIREFIGHTERS							
FIR	FIRE DEPARTMENT	130648	FIR Investigation	10000 GF Annual Account Ctrl	A	1.00	
						Total FTEs for Job Code H024	1.00
Job Code/Title: H028 Lieutenant, Division of Training							
Union: 798 798 - LOCAL 798, FIREFIGHTERS							
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	1.00	
FIR	FIRE DEPARTMENT	130653	FIR Training	10000 GF Annual Account Ctrl	A	7.00	
						Total FTEs for Job Code H028	8.00
Job Code/Title: H030 Captain, Fire Suppression							
Union: 798 798 - LOCAL 798, FIREFIGHTERS							
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00	
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	4.00	
FIR	FIRE DEPARTMENT	130647	FIR Fireboat	10060 GF Work Order	A	1.00	
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	74.00	
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	1.00	
FIR	FIRE DEPARTMENT	130654	FIR Capital Project & Grants	15470 CPXCF 10 EQ SFTY&EMY RE S2012A	O	1.00	
						Total FTEs for Job Code H030	82.00
Job Code/Title: H032 Captain, Fire Prevention or Fire Investigation							
Union: 798 798 - LOCAL 798, FIREFIGHTERS							
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	2.00	
FIR	FIRE DEPARTMENT	130648	FIR Investigation	10000 GF Annual Account Ctrl	A	1.00	
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	2.00	
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10060 GF Work Order	A	3.00	
						Total FTEs for Job Code H032	8.00

		Division		Fund	PSI	FTE
Job Code/Title: H033 Captain, Emergency Medical Services						
Union: 798 798 - LOCAL 798, FIREFIGHTERS						
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	2.00
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	3.00
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	29.05
FIR	FIRE DEPARTMENT	130653	FIR Training	10000 GF Annual Account Ctrl	A	5.00
Total FTEs for Job Code H033						39.05
Job Code/Title: H039 Captain, Division of Training						
Union: 798 798 - LOCAL 798, FIREFIGHTERS						
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130653	FIR Training	10000 GF Annual Account Ctrl	A	3.00
Total FTEs for Job Code H039						4.00
Job Code/Title: H040 Battalion Chief, Fire Suppression						
Union: 799 799 - LOCAL 798, FIREFIGHTERS						
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	3.00
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	37.80
Total FTEs for Job Code H040						41.80
Job Code/Title: H042 Assistant Fire Marshal						
Union: 799 799 - LOCAL 798, FIREFIGHTERS						
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	4.00
Total FTEs for Job Code H042						4.00
Job Code/Title: H043 EMS Section Chief						
Union: 799 799 - LOCAL 798, FIREFIGHTERS						
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	3.00
FIR	FIRE DEPARTMENT	130653	FIR Training	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code H043						4.00
Job Code/Title: H050 Assistant Chief of Department, (Fire Department)						
Union: 799 799 - LOCAL 798, FIREFIGHTERS						
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	7.50
Total FTEs for Job Code H050						7.50
Job Code/Title: H051 Assistant Deputy Chief II						
Union: 352 352 - MEA, MUNI EXEC ASSOC - FIRE DEPARTMENT						
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	0.00
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130653	FIR Training	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130654	FIR Capital Project & Grants	10000 GF Annual Account Ctrl	O	1.00
Total FTEs for Job Code H051						5.00
Job Code/Title: H053 Emergency Medical Services Chief						
Union: 352 352 - MEA, MUNI EXEC ASSOC - FIRE DEPARTMENT						
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code H053						1.00
Job Code/Title: H110 Marine Engineer of Fire Boats						
Union: 799 799 - LOCAL 798, FIREFIGHTERS						
FIR	FIRE DEPARTMENT	130647	FIR Fireboat	10060 GF Work Order	A	3.00
Total FTEs for Job Code H110						3.00
Job Code/Title: H120 Pilot of Fire Boats						
Union: 799 799 - LOCAL 798, FIREFIGHTERS						
FIR	FIRE DEPARTMENT	130647	FIR Fireboat	10060 GF Work Order	A	3.00
Total FTEs for Job Code H120						3.00
Job Code/Title: O035 Management Assistant II (OCII)						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	166644	ADM Community Invest-Infrastr	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
Total FTEs for Job Code O035						1.00
Job Code/Title: O695 Accountant III (OCII)						
Union: 790 790 - LOCAL 790, SEIU						
ADM	GEN SVCS AGENCY-CITY ADMIN	166644	ADM Community Invest-Infrastr	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code O695						1.00
Job Code/Title: O970 Accounting Supervisor (OCII)						
Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						
ADM	GEN SVCS AGENCY-CITY ADMIN	166644	ADM Community Invest-Infrastr	10000 GF Annual Account Ctrl	A	1.00
Total FTEs for Job Code O970						1.00
Job Code/Title: P103 Special Nurse						
Union: 791 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	0.46
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	0.20
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	17.73
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	68.58
Total FTEs for Job Code P103						86.97
Job Code/Title: Q004 Police Officer III						
Union: 911 911 - SFPOA (LOCAL 911) , Q 2 - Q 50, & 0380						
POL	POLICE	207909	POL - SOB - Special Operations	10000 GF Annual Account Ctrl	A	157.00
POL	POLICE	207909	POL - SOB - Special Operations	10060 GF Work Order	A	12.00
POL	POLICE	207909	POL - SOB - Special Operations	10060 GF Work Order	O	7.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	225.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	1,485.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	201.38
Total FTEs for Job Code Q004						2,087.38
Job Code/Title: Q052 Sergeant III						
Union: 911 911 - SFPOA (LOCAL 911) , Q 2 - Q 50, & 0380						
POL	POLICE	207909	POL - SOB - Special Operations	10000 GF Annual Account Ctrl	A	21.00
POL	POLICE	207909	POL - SOB - Special Operations	10060 GF Work Order	A	1.00
POL	POLICE	207909	POL - SOB - Special Operations	10060 GF Work Order	O	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	34.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	427.23
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	37.77
Total FTEs for Job Code Q052						523.00
Job Code/Title: Q062 Lieutenant III						
Union: 911 911 - SFPOA (LOCAL 911) , Q 2 - Q 50, & 0380						
POL	POLICE	207909	POL - SOB - Special Operations	10000 GF Annual Account Ctrl	A	11.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	14.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	69.42
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	11.54
Total FTEs for Job Code Q062						105.96
Job Code/Title: Q082 Captain III						
Union: 911 911 - SFPOA (LOCAL 911) , Q 2 - Q 50, & 0380						
POL	POLICE	207909	POL - SOB - Special Operations	10000 GF Annual Account Ctrl	A	2.00
POL	POLICE	207909	POL - SOB - Special Operations	10060 GF Work Order	O	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	2.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	22.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	3.00
Total FTEs for Job Code Q082						31.00
Report Total						37,056.42