		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 0111_E Board/Commis	sion Memb	er, Group II				
Union:	323 - MEMBER, BOARD OR COI	MMISSION					
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	S	0.20
ENV	Environment			12200	SR Env-Operating-Non- Project	S	0.05
ENV	Environment			13990	SR Solid Waste Non-Project	S	0.05
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	S	0.10
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	S	0.10
WOM	Status Of Women			10000	GF Annual Account Ctrl	S	0.10
					Total FTEs for Job Code 0	111_E	0.60
Job Co	de/Title: 0112_E Board/Commis	sion Memb	er, Group III				
Union:	323 - MEMBER, BOARD OR COI	MMISSION					
ADM	General Services Agency - City Admin			10010	GF Annual Authority Ctrl	S	0.10
CPC	City Planning			10000	GF Annual Account Ctrl	S	0.10
DPW	Public Works	210711	DPW Public Works Oversight	10000	GF Annual Account Ctrl	S	5.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	S	0.03
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	S	0.10
SAS	Sanitation & Streets	210727	SAS Sanitation & Str Oversight	10000	GF Annual Account Ctrl	S	5.00
					Total FTEs for Job Code 0	112_E	10.33
Job Code/Title: 0113_E Board/Commission Member, Group IV							
Union:	323 - MEMBER, BOARD OR COI	MMISSION					
BOA	Board Of Appeals			10000	GF Annual Account Ctrl	S	0.10
					Total FTEs for Job Code 0	113_E	0.10
Job Co	de/Title: 0114_E Board/Commis	sion Memb	er, Group V				
Union:	323 - MEMBER, BOARD OR COI	MMISSION					
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	S	0.10
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	S	0.10
CSC	Civil Service Commission			10000	GF Annual Account Ctrl	S	0.10
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	S	0.10
FIR	Fire Department			10000	GF Annual Account Ctrl	S	0.10
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	3.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	S	4.00
MTA	Municipal Transportation Agency	103788	MTABD Board Of Directors	22265	MTA OH OPR AGENCYWIDE NEW	S	0.10
POL	Police			10000	GF Annual Account Ctrl	S	0.10
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	S	0.10
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	S	0.20
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	S	0.10
SDA	Sheriff's Department Office of Inspector General	210722	SDA Sheriff Oversight	10010	GF Annual Authority Ctrl	S	0.10
					Total FTEs for Job Code 0	114_E	8.20

	Division		Fund		PSI	FY 2022-23 FTE
Job Co	ode/Title: 0115_E Board/Commission Member	, Group VI				
Union:	323 - MEMBER, BOARD OR COMMISSION					
BOS	Board Of Supervisors		10000	GF Annual Account Ctrl	S	0.10
BOS	Board Of Supervisors		10020	GF Continuing Authority Ctrl	S	0.10
				Total FTEs for Job Code (0115_E	0.20
Job Co	ode/Title: 0116_E Board/Commission Member	, Group VII				
Union:	323 - MEMBER, BOARD OR COMMISSION					
CPC	City Planning		10000	GF Annual Account Ctrl	S _	0.10
				Total FTEs for Job Code (0116_E	0.10
Job Co	ode/Title: 0140_F Chief of Department, (Fire D	epartment)				
Union:	352 - MEA, MUNI EXEC ASSOC - FIRE DEPA	RTMENT				
FIR	Fire Department		10000	GF Annual Account Ctrl	Α_	1.00
				Total FTEs for Job Code	0140_F	1.00
Job Co	ode/Title: 0150_F Deputy Chief of Department	, (Fire Department)				
Union:	352 - MEA, MUNI EXEC ASSOC - FIRE DEPA	RTMENT				
FIR	Fire Department		10000	GF Annual Account Ctrl	Α_	3.00
				Total FTEs for Job Code	0150_F	3.00
Job Co	ode/Title: 0170_C Assistant Law Librarian					
Union:	220 - LAW LIBRARIAN					
LLB	Law Library		10000	GF Annual Account Ctrl	Α _	1.00
				Total FTEs for Job Code ()170_C	1.00
Job Co	ode/Title: 0180_C Law Librarian					
Union:	220 - LAW LIBRARIAN					
LLB	Law Library		10000	GF Annual Account Ctrl	Α_	1.00
				Total FTEs for Job Code (0180_C	1.00
Job Co	ode/Title: 0190_C Bookbinder					
	221 - LAW LIBRARIAN					
LLB	Law Library		10000	GF Annual Account Ctrl	Α_	1.00
				Total FTEs for Job Code ()190_C	1.00
	ode/Title: 0390_P Chief of Police					
	353 - MEA, MUNI EXEC ASSOC - POLICE DE	PARTMENT				
POL	Police		10000	GF Annual Account Ctrl	Α_	1.00
				Total FTEs for Job Code (0390_P	1.00
	ode/Title: 0395_P Assistant Chief of Police					
	353 - MEA, MUNI EXEC ASSOC - POLICE DE	PARTMENT				
POL	Police		10000	GF Annual Account Ctrl	Α_	2.00
				Total FTEs for Job Code (0395_P	2.00
	ode/Title: 0402_P Deputy Chief III					
	353 - MEA, MUNI EXEC ASSOC - POLICE DE	PARTMENT				
POL	Police		10000	GF Annual Account Ctrl	A	1.00
POL	Police		17960	AIR Op Annual Account Ctrl	A	1.00
POL		POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	3.00
				Total FTEs for Job Code (0402_P	5.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 0490_P Commander III						
Union: 3	B53 - MEA, MUNI EXEC ASSOC -	POLICE D	EPARTMENT				
POL	Police			10000	GF Annual Account Ctrl	Α	3.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	1.00
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code	0490_P	8.00
	de/Title: 0720_C Member, Board		sors				
	257 - MEMBER, BOARD OF SUP	S					
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α _	11.00
					Total FTEs for Job Code	0720_C	11.00
	de/Title: 0882_C Mayoral Staff II						
	002 - UNREPRESENTED EMPLO	YEES (MG	Т)	40000	05.4		1.00
MYR	Mayor			10000	GF Annual Account Ctrl	A _	1.00
1-1-0	I- /T'41 0004 O Massaural O4-ff IV	,			Total FTEs for Job Code	0882_C	1.00
	de/Title: 0884_C Mayoral Staff IV		_ `				
MYR	002 - UNREPRESENTED EMPLO	TEES (IVIG	1)	10000	GF Annual Account Ctrl	Α	4.00
MYR	Mayor			10060	GF Work Order	A	1.00
IVITIX	Mayor			10000	Total FTEs for Job Code	_	5.00
Joh Cor	de/Title: 0885_C Mayoral Staff V				10tai1 123 101 000 0000	0004_0	0.00
	002 - UNREPRESENTED EMPLO		T)				
MYR	Mayor		-,	10000	GF Annual Account Ctrl	Α	1.00
	,				Total FTEs for Job Code	_	1.00
Job Cod	de/Title: 0886_C Mayoral Staff V	l					
	002 - UNREPRESENTED EMPLO		T)				
MYR	Mayor			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code	0886_C	1.00
Job Cod	de/Title: 0887_C Mayoral Staff V	II					
Union: (002 - UNREPRESENTED EMPLO	YEES (MG	T)				
MYR	Mayor			10000	GF Annual Account Ctrl	Α	5.00
					Total FTEs for Job Code	0887_C	5.00
Job Coo	de/Title: 0889_C Mayoral Staff IX	(
Union: (002 - UNREPRESENTED EMPLO	YEES (MG	T)				
MYR	Mayor			10000	GF Annual Account Ctrl	Α	3.00
MYR	Mayor			10060	GF Work Order	Α	2.00
MYR	Mayor			10060	GF Work Order	0 _	1.00
					Total FTEs for Job Code	0889_C	6.00
Job Coo	de/Title: 0890_C Mayoral Staff X						
	002 - UNREPRESENTED EMPLO	YEES (MG	T)				
MYR	Mayor			10000	GF Annual Account Ctrl	Α	3.00
MYR	Mayor			10010	GF Annual Authority Ctrl	0	1.00

	Division	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 0890_C Mayoral Staff X				
Union:	002 - UNREPRESENTED EMPLOYEES (MGT)			_	
			Total FTEs for Job Code 08	90_C	4.00
Job Co	de/Title: 0891_C Mayoral Staff XI				
Union:	002 - UNREPRESENTED EMPLOYEES (MGT)				
MYR	Mayor	10000	GF Annual Account Ctrl	Α	2.00
MYR	Mayor	10010	GF Annual Authority Ctrl	0	4.00
			Total FTEs for Job Code 08	91_C	6.00
Job Co	de/Title: 0892_C Mayoral Staff XII				
Union:	002 - UNREPRESENTED EMPLOYEES (MGT)				
MYR	Mayor	10000	GF Annual Account Ctrl	Α	1.00
			Total FTEs for Job Code 08	92_C	1.00
Job Co	de/Title: 0901_C Mayoral Staff XIII				
Union:	002 - UNREPRESENTED EMPLOYEES (MGT)				
MYR	Mayor	10000	GF Annual Account Ctrl	Α	3.00
MYR	Mayor	10000	GF Annual Account Ctrl	0	2.00
MYR	Mayor	10060	GF Work Order	Α	1.00
			Total FTEs for Job Code 09	01_C	6.00
Job Co	de/Title: 0902_C Mayoral Staff XIV				
Union:	002 - UNREPRESENTED EMPLOYEES (MGT)				
MYR	Mayor	10000	GF Annual Account Ctrl	Α	6.00
MYR	Mayor	10060	GF Work Order	Α	1.00
			Total FTEs for Job Code 09	02_C	7.00
Job Co	de/Title: 0903_C Mayoral Staff XV				
Union:	002 - UNREPRESENTED EMPLOYEES (MGT)				
MYR	Mayor	10000	GF Annual Account Ctrl	Α	1.00
MYR	Mayor	10020	GF Continuing Authority Ctrl	0	0.50
MYR	Mayor	10060	GF Work Order	Α	3.00
MYR	Mayor	10580	SR Citywide Affordable Housing	Α	0.60
MYR	Mayor	10770	SR Neighborhood Dev- Grants	0	6.30
MYR	Mayor	10795	SR Housing Trust Fund	Α	1.58
MYR	Mayor	10870	SR Seismic Safety-UMB Bonds	0	0.10
MYR	Mayor	12550	SR Grants; GSF Continuing	0	0.50
			Total FTEs for Job Code 09	03_C	13.58
Job Co	de/Title: 0904_C Mayoral Staff XVI				
Union:	002 - UNREPRESENTED EMPLOYEES (MGT)				
MYR	Mayor	10000	GF Annual Account Ctrl	Α	1.00
MYR	Mayor	10060	GF Work Order	Α	1.00
MYR	Mayor	10770	SR Neighborhood Dev- Grants	0	7.01
MYR	Mayor	12550	SR Grants; GSF Continuing	0	1.00
			Total FTEs for Job Code 09	04_C	10.01

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 0905_C Mayoral Staff X	(VII					
Union: (002 - UNREPRESENTED EMPLO	OYEES (MG	T)				
MYR	Mayor			10000	GF Annual Account Ctrl	Α	4.00
MYR	Mayor			10060	GF Work Order	Α	1.00
MYR	Mayor			10580	SR Citywide Affordable Housing	Α	0.12
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	1.88
					Total FTEs for Job Code 0	905_C	7.00
Job Cod	le/Title: 0922_C Manager I						
Union: 3	851 - MEA, MUNICIPAL EXECU	TIVES ASSO	CIATION				
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	2.00
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00
ADM	General Services Agency - City Admin			10010	GF Annual Authority Ctrl	Α	1.00
ADM	General Services Agency - City Admin			11430	SR Conv Fac Fd-Operating	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	8.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10600	SR Neighborhood Beautifcation	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	11802	SR Culture & Rec Hotel Tax	Α	1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	1.00
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	Α	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	3.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	2.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	2.00
CHF	Children; Youth & Their Families			13550	SR Public Protection-Grant	G	0.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 0922_C Manager I						
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
CHF	Children; Youth & Their Families			13720	SR Public Protection-Grant Sta	G	0.00
CHF	Children; Youth & Their Families			13720	SR Public Protection-Grant Sta	0	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	3.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	2.00
DAT	District Attorney			13720	SR Public Protection-Grant Sta	G	1.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	3.79
DEM	Emergency Management			10000	GF Annual Account Ctrl	0	0.00
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	5.79
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	3.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	2.74
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.26
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	4.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	8.99
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.25
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	Α	0.40
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	2.89
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	Α	0.40
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	6.79
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	6.90
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	0.50
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.25
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.50
DPW	Public Works	210711	DPW Public Works Oversight	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	4.79
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	4.75
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	G	0.75
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	0	0.50
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 0922_C Manager I						
Union: 3	B51 - MEA, MUNICIPAL EXECUT	IVES ASSO	CIATION				
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	3.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	0.79
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	0	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	3.79
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	2.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Ο	6.00
HRD	Human Resources			10060	GF Work Order	Α	1.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	2.63
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	5.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	Α	0.00
LIB	Public Library			13140	SR Public Library Preserv	Α	3.00
MYR	Mayor			10020	GF Continuing Authority Ctrl	0	1.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	0.79
POL	Police			10000	GF Annual Account Ctrl	Α	4.56
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	13590	SR SFPD-Auto Fingerprint Id	Α	1.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232111	PRT Maritime	24530	PRT-SBH Annual Authority Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	0.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	8.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Ο	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 0922_C Manager I						
Union: 3	B51 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	13.00
REC	Recreation And Park Commission	207912	REC Operations	10020	GF Continuing Authority Ctrl	Α	0.79
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	11902	SR R&P-Marina -Annual	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	4.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	3.00
RET	Retirement System			10020	GF Continuing Authority Ctrl	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	9.79
SAS	Sanitation & Streets	210727	SAS Sanitation & Str Oversight	10000	GF Annual Account Ctrl	Α	0.90
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	1.50
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	1.50
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.75
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	2.05
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.45
WAR	War Memorial			14670	SR War Memorial-Operating	Α	2.00
					Total FTEs for Job Code 09	922_C	232.03
Job Cod	de/Title: 0923_C Manager II						
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	L	0.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	0.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	24.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	0	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	3.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 0923_C Manager II						
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASSO	CIATION				
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	0.50
ART	Arts Commission			11740	SR Arts Com-Public Arts	Α	0.50
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	2.00
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	2.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	0	1.00
CPC	City Planning			10840	SR Planning Code Enforcement	Α	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DAT	District Attorney			10020	GF Continuing Authority Ctrl	G	0.40
DAT	District Attorney			13550	SR Public Protection-Grant	G	0.60
DAT	District Attorney			13550	SR Public Protection-Grant	0	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	2.00
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0	1.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	Α	1.00
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr- EarlyCare	Α	1.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	4.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	5.00
DEM	Emergency Management			10020	GF Continuing Authority Ctrl	0	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.79
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	8.50
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	5.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.90
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.60
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	2.29
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.50
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	0	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	7.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	5.37
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 0923_C Manager II						
Union: 3	851 - MEA, MUNICIPAL EXECUTI	VES ASSO	CIATION				
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	2.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	2.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	2.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	1.00
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	G	1.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.32
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.68
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	12.37
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	1.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	0	1.00
HOM	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	7.00
HRD	Human Resources			10010	GF Annual Authority Ctrl	Α	0.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	0.79
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	9.79
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	6.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	30.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	0	0.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	0.74
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD	0	1.26
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	4.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	0.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	4.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	3.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	0.00
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	Α	2.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 0923_C Manager II						
Union:	351 - MEA, MUNICIPAL EXECUT	TIVES ASSO	CIATION				
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	5.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	13.58
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	3.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	13370	SR Open Space&Park- Annual	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	8.58
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology			28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	130679	DT Communications	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl	Α	0.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	Α	1.50
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.50
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	1.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	0.50
					Total FTEs for Job Code 09	23_C	269.06
	de/Title: 0923_S Manager II	TIVES ASSO	OCIATION				
	351 - MEA, MUNICIPAL EXECUT	114E9 M99(JOIATION	10000	GF Annual Account Ctrl	٨	1.00
JUV	Juvenile Probation			10000		Α_	1.00
	1 (714) 000 1 0 1 1				Total FTEs for Job Code 09	123_S	1.00
	de/Title: 0931_C Manager III 351 - MEA, MUNICIPAL EXECUT	TIVES ASSO	OCIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.18

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 0931_C Manager III						
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10010	GF Annual Authority Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	0.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	3.00
ADP	Adult Probation			13470	SR ADP Special Rev Fund	Α	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	6.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	5.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	2.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	5.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	3.00
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	Α	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	3.00
CAT	City Attorney			13490	SR City Attorney-Special Rev	Α	1.00
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	0	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	2.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	0	1.00
CHF	Children; Youth & Their Families			13550	SR Public Protection-Grant	G	0.15
CHF	Children; Youth & Their Families			13720	SR Public Protection-Grant Sta	G	0.85
CON	Controller			10000	GF Annual Account Ctrl	Α	5.00
CON	Controller			10000	GF Annual Account Ctrl	0	0.79
CON	Controller			10020	GF Continuing Authority Ctrl	Α	1.00
CON	Controller			10020	GF Continuing Authority Ctrl	0	1.00
CON	Controller			10060	GF Work Order	Α	1.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	2.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	2.90
CPC	City Planning			10020	GF Continuing Authority Ctrl	Α	0.79

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 0931_C Manager III						
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
CPC	City Planning			10670	SR Eastern Neighborhood CI	0	0.10
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	2.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	2.00
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl	Α	0.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	5.45
DEM	Emergency Management			10060	GF Work Order	Α	0.00
DEM	Emergency Management			13560	SR Homeland Security	Α	1.34
DEM	Emergency Management			13560	SR Homeland Security	G	7.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.79
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	4.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	0	3.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	10.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	8.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	0.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	3.61
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	3.29
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	G	0.50
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	2.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	2.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	2.00
HRD	Human Resources			10010	GF Annual Authority Ctrl	Α	1.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	0	0.79
HRD	Human Resources			12460	SR Workers' Compensation	Α	0.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	11.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 0931_C Manager III						
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASSO	CIATION				
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	3.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	4.00
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD	0	0.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	2.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MYR	Mayor			10010	GF Annual Authority Ctrl	0	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.21
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	Α	2.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	0	1.00
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	0.79
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	10.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	7.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	0.79
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	3.79
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	3.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	1.72
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	0.70
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.58
					Total FTEs for Job Code 09	931_C	215.11
Joh Coo	le/Title: 0932 C Manager IV						

Job Code/Title: 0932_C Manager IV

Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 0932_C Manager IV						
Union: 3	B51 - MEA, MUNICIPAL EXECUT	TIVES ASSO	CIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	6.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	0	2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	11802	SR Culture & Rec Hotel Tax	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	0.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	5.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17970	AIR Op Annual Authority Ctrl	Α	0.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	2.00
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	0	1.00
CON	Controller			10060	GF Work Order	Α	4.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	2.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	2.00
DEM	Emergency Management			13560	SR Homeland Security	G	2.79
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	3.49
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.10
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.20
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	2.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 0932_C Manager IV						
Union: 3	51 - MEA, MUNICIPAL EXECUT	IVES ASSO	CIATION				
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	12.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	2.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	2.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.25
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	5.58
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	1.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	0	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	5.00
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	0	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	3.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	0	0.79
HRD	Human Resources			12460	SR Workers' Compensation	Α	2.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	3.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	4.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	10.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00
POL	Police			10000	GF Annual Account Ctrl	Α	3.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	2.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	2.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	9.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 0932_C Manager IV						
Union: 3	351 - MEA, MUNICIPAL EXECUT	TIVES ASSO	CIATION				
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	2.00
RET	Retirement System			10020	GF Continuing Authority Ctrl	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	6.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.75
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	2.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	3.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	Α	0.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	2.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	0	1.00
					Total FTEs for Job Code 0	932_C	161.95
Job Cod	de/Title: 0933_C Manager V						
Union: 3	351 - MEA, MUNICIPAL EXECUT	TIVES ASSO	CIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	3.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	3.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	5.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	3.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	2.00
CON	Controller			10060	GF Work Order	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE					
Job Cod	le/Title: 0933_C Manager V											
Union: 3	Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION											
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00					
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	2.00					
DEM	Emergency Management			10000	GF Annual Account Ctrl	0	0.79					
DEM	Emergency Management			13560	SR Homeland Security	G	1.00					
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00					
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.79					
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	3.00					
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	1.00					
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00					
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00					
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00					
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	9.00					
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	3.00					
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	2.00					
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	0.25					
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	3.00					
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	1.00					
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	0	0.00					
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	0.00					
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	2.00					
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	3.00					
MYR	Mayor			10010	GF Annual Authority Ctrl	0	1.00					
POL	Police			10000	GF Annual Account Ctrl	Α	3.00					
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	1.00					
POL	Police	232091	POL - FOB - Field Operations	13590	SR SFPD-Auto Fingerprint Id	Α	1.00					
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	1.00					
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	2.00					
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	2.00					
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	4.00					
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	4.00					
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	6.00					
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00					
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	8.00					
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	7.00					

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 0933_C Manager V						
Union: 3	51 - MEA, MUNICIPAL EXECUTI	VES ASSO	CIATION				
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.75
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology			28070	ISTIF Annual Authority Ctrl	Α	0.00
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	0.45
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	1.10
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.45
					Total FTEs for Job Code 09	33_C	121.58
Job Cod	le/Title: 0941_C Manager VI						
Union: 3	51 - MEA, MUNICIPAL EXECUTI	VES ASSO	OCIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	0	1.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	6.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	0	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	0.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	0.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	0	0.79
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	0.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	5.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 0941_C Manager VI						
Union: 3	351 - MEA, MUNICIPAL EXECU	TIVES ASSO	OCIATION				
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.79
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	2.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.75
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	3.90
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	12920	SR Human Welfare-Grants Sta	G	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	0.00
POL	Police			10000	GF Annual Account Ctrl	Α	0.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	0.79
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	12.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	8.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	2.25
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	130679	DT Communications	10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.90
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	0.10

FY 2022-23 **Division** Fund PSI FTF Job Code/Title: 0941_C Manager VI Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION Total FTEs for Job Code 0941_C 96.27 Job Code/Title: 0942_C Manager VII Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION AIR Airport Commission 109648 AIR Finance Office 17960 AIR Op Annual Account Ctrl Α 1.00 AIR Airport Commission **AIR Facilities** 17960 AIR Op Annual Account Ctrl Α 1.00 109672 AIR Airport Commission 109711 AIR Chief Development 18000 AIR Overhead OHF Α 1.00 Office AIR AIR Commercial Office 17960 1.00 Airport Commission 210703 AIR Op Annual Account Ctrl Α 10000 DEM **Emergency Management** GF Annual Account Ctrl Α 1.79 DPH 10000 Public Health 207703 **HBH Behavioral Health** GF Annual Account Ctrl Α 1.00 DPH Public Health 207705 **HNS Health Network** 10000 GF Annual Account Ctrl Α 2.00 Services DPH Public Health **HPC Primary Care** 10000 GF Annual Account Ctrl Α 1 00 240642 DPH Public Health 240649 21490 LHH-Op Annual Account Ctrl Α 1.00 **HLH Laguna Honda Hospital** DPH Public Health 242641 HGH Zuckerberg SF General 21080 SFGH-Op Annual Account Α 4.00 Ctrl DPH Public Health 251961 HAD Public Health Admin 10000 GF Annual Account Ctrl Α 1.00 DPH Public Health 251961 HAD Public Health Admin 10010 GF Annual Authority Ctrl Α 1.00 DPW Public Works **DPW Infrastructure** 13920 SR PW-Overhead 207988 Α 4 00 DPW Public Works 207989 **DPW Buildings** 13920 SR PW-Overhead Α 2.00 DPW Public Works 207990 **DPW Operations** 13920 SR PW-Overhead Α 0.25 **HSA Human Services** 149655 HSA Admin Support (HSA) 10000 GF Annual Account Ctrl Α 1.00 **PUC Public Utilities Commission** 229309 WWE Wastewater Enterprise 20160 WWE Op Annual Account Α 2.00 Ctrl PUC **Public Utilities Commission** 231637 HHP Hetch Hetchy Water & 24970 **HHWP Op Annual Account** Α 1.00 Ctrl **PUC Public Utilities Commission** PUB Public Utilities Bureaus 27180 **PUC Operating Fund** Α 1.00 232176 **Public Utilities Commission PUC** 232429 WTR Water Enterprise 25940 WTR Op Annual Account Ctrl Α 4.00 SAS Sanitation & Streets 210744 SAS Operations 10010 GF Annual Authority Ctrl Α 0.75 Total FTEs for Job Code 0942 C 32.79 Job Code/Title: 0943_C Manager VIII Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION **ADM** General Services Agency -296645 ADM City Administrator Prog 31920 TI Continuing Authority Ctrl Α 1.00 City Admin AIR Airport Commission 109699 AIR Operations & Security 17960 AIR Op Annual Account Ctrl Α 2.00 10000 DAT Α 1 00 District Attorney GF Annual Account Ctrl DPH Public Health 10000 Α GF Annual Account Ctrl 1.00 **HNS Health Network** DPH Public Health 207705 10000 GF Annual Account Ctrl Α 2 00 Services DPH Public Health 240649 **HLH Laguna Honda Hospital** 21490 LHH-Op Annual Account Ctrl Α 2.00 DPH Public Health 240661 **HPH Population Health** 10000 **GF Annual Account Ctrl** Α 1.00 Division DPH Public Health 240661 **HPH Population Health** 11580 SR Community Health-G 1.00 Division Grants DPH Public Health 242641 **HGH Zuckerberg SF General** 21080 SFGH-Op Annual Account Α 2.00

Ctrl

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 0943_C Manager VIII						
Union: 3	351 - MEA, MUNICIPAL EXECUT	IVES ASS	OCIATION				
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.00
MYR	Mayor			10010	GF Annual Authority Ctrl	0	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	0.79
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	6.00
					Total FTEs for Job Code 0	943_C	23.79
Job Cod	de/Title: 0951_C Deputy Director	1					
Union: 3	351 - MEA, MUNICIPAL EXECUT	IVES ASS	OCIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	1.00
CSC	Civil Service Commission			10000	GF Annual Account Ctrl	Α	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	0.79
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
REG	Elections			10000	GF Annual Account Ctrl	Α	1.00
WOM	Status Of Women			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 0	951_C	9.79
Job Cod	de/Title: 0952_C Deputy Director	II					
Union: 3	351 - MEA, MUNICIPAL EXECUT	IVES ASS	OCIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	3.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	0.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl	Α	1.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	Α	1.00
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr- EarlyCare	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.32
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.68
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	0.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 0952_C Deputy Director	II					
Union: 3	851 - MEA, MUNICIPAL EXECUTI	VES ASSO	CIATION				
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	5.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
REG	Elections			10000	GF Annual Account Ctrl	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	1.00
					Total FTEs for Job Code 0	952_C	24.00
Job Cod	le/Title: 0953_C Deputy Director	Ш					
Union: 3	851 - MEA, MUNICIPAL EXECUTI	VES ASSO	OCIATION				
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	4.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	0.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	2.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	2.00
CON	Controller			10000	GF Annual Account Ctrl	Α	3.00
CON	Controller			10020	GF Continuing Authority Ctrl	Α	1.00
CON	Controller			10060	GF Work Order	Α	1.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	2.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	5.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	2.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	0	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 0953_C Deputy Directo	r III					
Union:	351 - MEA, MUNICIPAL EXECUT	TIVES ASSO	CIATION				
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	4.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	0.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	5.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	0	0.00
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00
POL	Police			10000	GF Annual Account Ctrl	Α	4.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	2.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	0.00
TIS	General Services Agency - Technology	130679	DT Communications	28070	ISTIF Annual Authority Ctrl	Α	0.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.90
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.10
					Total FTEs for Job Code 09	953_C	75.00
	de/Title: 0953_S Deputy Directo 351 - MEA, MUNICIPAL EXECUT		OCIATION				
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 0	_	1.00
Job Cod	de/Title: 0954 C Deputy Directo	r IV					
	351 - MEA, MUNICIPAL EXECU		DCIATION				

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 0954_C Deputy Director	· IV					
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASSO	CIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	3.00
DEM	Emergency Management			13560	SR Homeland Security	G	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.25
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	3.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	2.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.75
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology	130679	DT Communications	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	0.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.70
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.30
					Total FTEs for Job Code 09	54 C	30.00
Job Code/Title: 0955_C Deputy Director V							
	B51 - MEA, MUNICIPAL EXECUT		OCIATION				
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 0955_C Deputy Directo	or V					
Union:	351 - MEA, MUNICIPAL EXECU	TIVES ASSO	OCIATION				
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
POL	Police	232091	POL - FOB - Field Operations	13590	SR SFPD-Auto Fingerprint Id	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	3.79
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α _	1.00
					Total FTEs for Job Code 09	55_C	20.79
Job Co	de/Title: 0961_C Department He	ad I					
Union:	351 - MEA, MUNICIPAL EXECU	TIVES ASSO	DCIATION				
ADM	General Services Agency - City Admin			10010	GF Annual Authority Ctrl	Α	1.00
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	1.00
BOA	Board Of Appeals			10000	GF Annual Account Ctrl	Α	1.00
CSC	Civil Service Commission			10000	GF Annual Account Ctrl	Α	1.00
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl	Α	0.67
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	Α	1.00
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr- EarlyCare	Α	0.33
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00
ECN	Economic And Workforce Development			11890	SR Mobed-Film Prod Sp	Α	1.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	1.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	Α	1.00
WOM	Status Of Women			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 09	61_C	12.00
	de/Title: 0962_C Department He		201471011				
	351 - MEA, MUNICIPAL EXECU	TIVES ASSO	DCIATION	400	054		
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00

Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 0962_C Department He	ad II					
Union:	351 - MEA, MUNICIPAL EXECU	TIVES ASSO	CIATION				
ADM	General Services Agency - City Admin			11430	SR Conv Fac Fd-Operating	Α	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.32
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.68
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.00
REG	Elections			10000	GF Annual Account Ctrl	Α	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	1.00
					Total FTEs for Job Code 0	962_C	7.00
Job Co	de/Title: 0963_C Department He	ad III					
Union:	351 - MEA, MUNICIPAL EXECUT	TIVES ASSO	CIATION				
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families			10000	GF Annual Account Ctrl	Α	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 0	963_C	9.00
Job Co	de/Title: 0963_S Department He	ad III					
Union:	351 - MEA, MUNICIPAL EXECUT	TIVES ASSO	OCIATION				
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 0	963_S	1.00
Job Co	de/Title: 0964_C Department He	ad IV					
Union:	351 - MEA, MUNICIPAL EXECUT	TIVES ASSO	CIATION				
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
SAS	Sanitation & Streets	210740	SAS Administration	10000	GF Annual Account Ctrl	Α	0.79
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 0	964_C	7.79
Job Co	de/Title: 0965_C Department He	ad V					

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 0965_C Department Hea	d V					
Union:	351 - MEA, MUNICIPAL EXECUTI	VES ASSO	OCIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	0.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	0.00
					Total FTEs for Job Code 09	65_C	4.00
Job Co	de/Title: 1010_C Information Sys	tems Trair	nee				
Union:	021 - LOCAL 21, PROFESSIONAL	L AND TEC	CHNICAL ENG				
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	5.00
					Total FTEs for Job Code 10	10_C	6.00
Job Co	de/Title: 1031_C IS Trainer-Assis	tant					
Union:	021 - LOCAL 21, PROFESSIONAL	L AND TE	CHNICAL ENG				
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
					Total FTEs for Job Code 10	31_C	3.00
Job Co	de/Title: 1032_C IS Trainer-Journ	iey					
Union:	021 - LOCAL 21, PROFESSIONAL	L AND TE	CHNICAL ENG				
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	3.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	0.00
					Total FTEs for Job Code 10	32_C	5.00
Job Co	de/Title: 1033_C IS Trainer-Senio	r					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	0.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
	Toolinology				Total FTEs for Job Code 10	 33 C	1.00
Job Co	de/Title: 1041_C IS Engineer-Ass	istant					
	021 - LOCAL 21, PROFESSIONAL		CHNICAL ENG				
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	4.00
AIR	Airport Commission	210702		17960	AIR Op Annual Account Ctrl	0	4.00
CAT	City Attorney			10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	9.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
			,				

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1041_C IS Engineer-Ass	istant					
Union: 0	21 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	3.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	Α	2.31
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	0	1.00
					Total FTEs for Job Code 1	041_C	34.31
Job Cod	le/Title: 1042_C IS Engineer-Jou	rney					
Union: 0	21 - LOCAL 21, PROFESSIONAL	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	2.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	8.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	0	7.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10060	GF Work Order	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	6.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	12.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	3.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	L	0.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	4.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	4.00
LIB	Public Library			13140	SR Public Library Preserv	Α	4.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	8.58
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1042_C IS Engineer-Jou	rney					
Union: 0	021 - LOCAL 21, PROFESSIONAL	AND TE	CHNICAL ENG				
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	10.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	0.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	Α	2.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	Α	8.00
					Total FTEs for Job Code 1	042_C	99.58
Job Cod	le/Title: 1043_C IS Engineer-Sen	ior					
Union: 0	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.79
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	6.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	L	2.37
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	0	5.79
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	11.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	0	5.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	0.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10060	GF Work Order	Α	3.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	2.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	3.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	0	0.79
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	16.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	2.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	L	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	2.79
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	6.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	5.58

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1043_C IS Engineer-Se	nior					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	2.00
POL	Police			10000	GF Annual Account Ctrl	Α	5.00
POL	Police			10000	GF Annual Account Ctrl	0	1.00
POL	Police			10020	GF Continuing Authority Ctrl	0	1.58
POL	Police	232091	POL - FOB - Field Operations	13590	SR SFPD-Auto Fingerprint Id	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	21.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
REG	Elections			10000	GF Annual Account Ctrl	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	2.58
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	4.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	Α	4.39
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	5.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	Α	11.79
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	0	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.94
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.06
					Total FTEs for Job Code 10	043_C	154.45
Job Cod	de/Title: 1044_C IS Engineer-Pri	incipal					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	0	2.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1044_C IS Engineer-Pr	incipal					
Union: 0	21 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	14.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	0	3.00
CON	Controller			10060	GF Work Order	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	3.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	0	0.79
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	15.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	5.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	2.00
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	0	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	5.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	16.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.00
POL	Police			10000	GF Annual Account Ctrl	Α	2.00
POL	Police			10020	GF Continuing Authority Ctrl	0	1.58
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.79
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	18.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology			28070	ISTIF Annual Authority Ctrl	Α	0.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	Α	11.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	4.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	Α	14.58
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	0	6.58
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	0	0.00
	le/Title: 1051 C IS Rusiness Ar				Total FTEs for Job Code 1	044_C	141.32

		Division	ı	Fund		PSI	FY 2022-23 FTE
Union: (021 - LOCAL 21, PROFESSIONAL	L AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	4.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	1.00
					Total FTEs for Job Code 1	051_C	12.00
Job Cod	de/Title: 1052_C IS Business Ana	alyst					
Union: (021 - LOCAL 21, PROFESSIONAL	L AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	0	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	0	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.00
CON	Controller			10060	GF Work Order	Α	3.00
CON	Controller			10060	GF Work Order	0	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	3.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	Α	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	14.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	19.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	2.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	4.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1052_C IS Business An	alyst					
Union: 0	21 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.58
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	3.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	4.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.79
POL	Police			10000	GF Annual Account Ctrl	Α	2.00
POL	Police			10020	GF Continuing Authority Ctrl	0	0.79
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.58
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	0.00
REG	Elections			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	Α	0.79
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.30
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	1.99
					Total FTEs for Job Code 10	052_C	97.32
Job Cod	le/Title: 1053_C IS Business And	alyst-Senio	or				
Union: 0	21 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	0	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	7.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	L	0.79
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	0	4.79
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	e/Title: 1053_C IS Business Ana	lyst-Senic	or				
Union: 0	21 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	0	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	2.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	2.00
CON	Controller			10060	GF Work Order	Α	22.79
CON	Controller			10060	GF Work Order	0	2.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	5.00
CPC	City Planning			10840	SR Planning Code Enforcement	Α	1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	Α	4.00
DBI	Building Inspection	229318	DBI Administration	10230	SR BIF-Continuing Projects	0	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	14.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	0	2.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	18.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	229889	DPW Administration	10040	GF PW Work Order	0	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	9.79
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	0.79
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	0	2.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	2.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	18.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	0.75
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD	0	0.25
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	2.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.79
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1053_C IS Business An	alyst-Senic	or				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	2.00
POL	Police			10020	GF Continuing Authority Ctrl	0	1.58
POL	Police			17960	AIR Op Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	0.79
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	3.79
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.58
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	2.00
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
TIS	General Services Agency - Technology			28070	ISTIF Annual Authority Ctrl	0	1.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	0	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28100	ISTIF NON PROJECT CONTROLLED	Α	1.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl	Α	0.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	2.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	Α	3.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	1.00
					Total FTEs for Job Code 10	53_C	181.48
Job Cod	de/Title: 1054_C IS Business An	alyst-Princ	ipal				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.79
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10010	GF Annual Authority Ctrl	0	0.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1054_C IS Business An	alyst-Princ	ipal				
Union: 0	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	0	0.79
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	0	5.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	7.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	0	4.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	0.79
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	3.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	2.00
CON	Controller			10010	GF Annual Authority Ctrl	0	0.00
CON	Controller			10020	GF Continuing Authority Ctrl	0	1.58
CON	Controller			10060	GF Work Order	Α	22.00
CON	Controller			10060	GF Work Order	0	2.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.50
CPC	City Planning			10020	GF Continuing Authority Ctrl	Α	0.50
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	0.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	19.00
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	Α	0.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	0	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	25.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.25
DPW	Public Works	229889	DPW Administration	10040	GF PW Work Order	0	3.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	4.79
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
	F W				- I amazir issosiik Gui		1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1054_C IS Business Ana	lyst-Princ	ipal				
Union: (021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
FIR	Fire Department			10060	GF Work Order	0	0.79
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	0.79
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	0	2.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	0	0.79
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	5.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	L	2.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.79
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	210685	MTAPA Policy & Administration	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	4.00
POL	Police			10020	GF Continuing Authority Ctrl	0	3.16
POL	Police			10060	GF Work Order	0	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	6.79
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	3.00
RET	Retirement System			31330	Employees Retirement Trust	Α	4.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.75
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl	Α	3.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28100	ISTIF NON PROJECT CONTROLLED	Α	2.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	Α	1.79

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1054_C IS Business An	alyst-Princ	ipal				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	4.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.85
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.15
					Total FTEs for Job Code 1	054_C	186.64
Job Cod	de/Title: 1061_C IS Program Ana	lyst-Assis	tant				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
LIB	Public Library			13140	SR Public Library Preserv	Α	3.00
					Total FTEs for Job Code 1	061_C	3.00
Job Cod	de/Title: 1062_C IS Programmer	Analyst					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00
POL	Police			10000	GF Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
REG	Elections			10000	GF Annual Account Ctrl	Α	3.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 1	062_C	13.00
Job Cod	de/Title: 1063_C IS Programmer	Analyst-Se	enior				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			12550	SR Grants; GSF Continuing	0	0.79
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	2.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	2.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	0.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	0.79
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	3.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	8.00
POL	Police			10020	GF Continuing Authority Ctrl	0	3.16
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	2.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1063_C IS Programmer	Analyst-Se	enior				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	063_C	30.74
Job Cod	de/Title: 1064_C IS Programmer	Analyst-P	rincipal				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	0	3.00
CON	Controller			10060	GF Work Order	Α	4.79
CON	Controller			10060	GF Work Order	0	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00
RET	Retirement System			31330	Employees Retirement Trust	Α	2.00
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	0.79
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	0	1.00
					Total FTEs for Job Code 1	064_C	18.58
Job Cod	de/Title: 1070_C IS Project Direc	tor					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	9.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	0	4.00
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10060	GF Work Order	Α	5.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	2.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	5.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	21.00
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	0	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	229889	DPW Administration	10040	GF PW Work Order	0	0.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	4.79
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	0	1.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1070_C IS Project Direct	tor					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
POL	Police			10000	GF Annual Account Ctrl	Α	3.00
POL	Police			10020	GF Continuing Authority Ctrl	0	0.79
POL	Police			17960	AIR Op Annual Account Ctrl	Α	0.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	4.00
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	0	0.79
					Total FTEs for Job Code 1	070_C	80.37
Job Cod	le/Title: 1071_C IS Manager						
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASS	OCIATION				
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 1	071_C	3.00
Job Cod	le/Title: 1091_C IT Operations S	upport Ad	ministrator I				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	0.79
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	0.02
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.50
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.50
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.79

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1091_C IT Operations \$	Support Ad	ministrator I				
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
					Total FTEs for Job Code 1)91_C	11.60
Job Co	de/Title: 1092_C IT Operations S	Support Ad	ministrator II				
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	0.48
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10060	GF Work Order	0	2.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	0.40
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	2.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	14.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	2.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	3.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	6.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	0.00
REG	Elections			10000	GF Annual Account Ctrl	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	2.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	11.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	0	4.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.50
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	0.50
					Total FTEs for Job Code 1)92 C	59.88

Job Code/Title: 1093_C IT Operations Support Administrator III Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1093_C IT Operations	Support Adı	ministrator III				
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	3.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	3.00
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	Α	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10060	GF Work Order	Α	1.00
CON	Controller			10060	GF Work Order	0	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	2.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	6.00
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	1.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	4.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	22.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	3.79
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	3.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	7.00
LIB	Public Library			13140	SR Public Library Preserv	Α	6.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	2.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	3.00
POL	Police			10000	GF Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	0.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	2.00
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	6.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	1.00
					Total FTEs for Job Code 1	093_C	90.79

Job Code/Title: 1094_C IT Operations Support Administrator IV Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG

		Division		Fund		PSI	FY 2022-23 FTE				
Job Code/Title: 1094_C IT Operations Support Administrator IV											
Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG											
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00				
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	4.00				
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	1.00				
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00				
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00				
CPC	City Planning			10000	GF Annual Account Ctrl	Α	2.00				
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00				
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00				
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	Α	2.00				
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00				
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	4.00				
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	0.00				
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	3.00				
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.32				
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.68				
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	0.00				
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00				
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	5.00				
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00				
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	6.00				
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	3.00				
POL	Police			10000	GF Annual Account Ctrl	Α	5.00				
POL	Police			17960	AIR Op Annual Account Ctrl	Α	2.00				
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00				
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00				
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	6.00				
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00				
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	5.00				
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	0	2.00				
					Total FTEs for Job Code 1	094_C	64.00				
	le/Title: 1095_C IT Operations S										
	21 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG								
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00				
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	A	1.00				
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00				
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	0.00				
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00				
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00				

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1095_C IT Operations	Support Adı	ministrator V				
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	0.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	2.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	0.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	0.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.50
					Total FTEs for Job Code 1	095_C	11.00
	de/Title: 1110_C Exec Asst To T 351 - MEA, MUNICIPAL EXECU						
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
	·				Total FTEs for Job Code 1	110 C	1.00
Job Co	de/Title: 1114_C Senior Portfoli	o Manager					
Union:	351 - MEA, MUNICIPAL EXECU	TIVES ASSO	CIATION				
RET	Retirement System			31330	Employees Retirement Trust	Α	2.00
					Total FTEs for Job Code 1	114_C	2.00
Job Co	de/Title: 1115_C Director						
Union:	351 - MEA, MUNICIPAL EXECU	TIVES ASSO	OCIATION				
RET	Retirement System			31330	Employees Retirement Trust	Α	6.79
					Total FTEs for Job Code 1	115_C	6.79
Job Co	de/Title: 1116_C Managing Dire	ctor					
Union:	351 - MEA, MUNICIPAL EXECU	TIVES ASSO	OCIATION				
RET	Retirement System			31330	Employees Retirement Trust	Α	4.79
					Total FTEs for Job Code 1	116_C	4.79
	de/Title: 1117_C Deputy Directo 351 - MEA, MUNICIPAL EXECU						
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
	,				Total FTEs for Job Code 1	117 C	1.00
	de/Title: 1119_C Chief Investme						
	351 - MEA, MUNICIPAL EXECU	IIVES ASSO	DCIATION	0.1000	Employe B.C. (T.)		
RET	Retirement System			31330	Employees Retirement Trust	A _	1.00
Job Co	de/Title: 1165_C Manager, Depa	ertment of P	ublic Health		Total FTEs for Job Code 1	119_C	1.00
Union:	351 - MEA, MUNICIPAL EXECU	TIVES ASSO	OCIATION				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	0.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1165_C Manager, Depa	rtment of P	ublic Health				
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASS	OCIATION				
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	165_C	5.00
Job Cod	de/Title: 1166_C Administrator,	Departmen	t of Public Health				
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASS	OCIATION				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	166_C	4.00
Job Cod	de/Title: 1167_C Physician Adm	inistrator, l	Department of Public Health				
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASS	OCIATION				
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	167_C	1.00
Job Cod	de/Title: 1190_C Mayor						
Union:	556 - ELECTED OFFICIALS						
MYR	Mayor			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 1	190_C	1.00
	de/Title: 1202_C Personnel Cler	k					
	790 - LOCAL 790, SEIU					_	
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A	6.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	3.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.50
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	8.00
POL	Police			10000	GF Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
					Total FTEs for Job Code 1	202_C	23.50
Job Cod	de/Title: 1203_C Personnel Tech	nician					
	022 - SFAPP, LOCAL 21						
CSC	Civil Service Commission			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1203_C Personnel Tec	hnician					
Union:	022 - SFAPP, LOCAL 21						
RET	Retirement System			10020	GF Continuing Authority Ctrl	Α	0.00
RET	Retirement System			31330	Employees Retirement Trust	Α	0.00
					Total FTEs for Job Code 1	203_C	6.00
Job Co	de/Title: 1204_C Senior Person	nel Clerk					
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	3.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	3.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	28.58
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	3.95
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	3.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	5.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	7.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	3.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	4.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 1	204_C	64.53
Job Co	de/Title: 1209_C Benefits Techi	nician					
Union:	790 - LOCAL 790, SEIU						
HRD	Human Resources			12460	SR Workers' Compensation	Α	10.16
HRD	Human Resources			12460	SR Workers' Compensation	0	0.79
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	5.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
RET	Retirement System			10020	GF Continuing Authority Ctrl	Α	2.79
RET	Retirement System			31330	Employees Retirement Trust	Α_	12.00
					Total FTEs for Job Code 1	209_C	31.74
	de/Title: 1210_C Benefits Analy 790 - LOCAL 790, SEIU	rst					
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	14.00
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD	0	2.00
					Total FTEs for Job Code 1	210_C	16.00
Job Co	de/Title: 1218_C Payroll Superv	visor					
Jnion:	790 - LOCAL 790, SEIU						

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1218_C Payroll Supervis	or					
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	0.00
CON	Controller			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
					Total FTEs for Job Code 1	218_C	5.00
Job Cod	de/Title: 1220_C Payroll and Pers	onnel Cle	rk				
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	0.25
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	4.00
CON	Controller			10000	GF Annual Account Ctrl	Α	2.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.25
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	12.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	0.75
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	0.00
					Total FTEs for Job Code 1	220_C	24.25
Job Cod	de/Title: 1222_C Senior Payroll A	nd Persor	nnel Clerk				
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	4.50
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	0.79
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	9.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	0.79
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	9.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	2.29

		Division		Fund		PSI	FY 2022-23 FTE
Job Coo	le/Title: 1222_C Senior Payroll A	And Persor	nnel Clerk				
Union: 7	790 - LOCAL 790, SEIU						
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.32
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.68
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	4.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	2.00
LIB	Public Library			13140	SR Public Library Preserv	Α	3.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	6.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	13.58
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	0.79
POL	Police			10000	GF Annual Account Ctrl	Α	5.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	2.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	3.00
REG	Elections			10000	GF Annual Account Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	1.00
					Total FTEs for Job Code 12	222_C	94.74
Job Cod	le/Title: 1224_C Principal Payro	II And Pers	onnel Clerk				
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.25
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	2.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	4.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	0.75
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1224_C Principal Payro	II And Pers	sonnel Clerk				
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	0.79
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 1	224_C	20.79
Job Co	de/Title: 1226_C Chief Payroll A	nd Personi	nel Clerk				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	0.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	226_C	7.00
Job Co	de/Title: 1230_C Instructional De	esigner					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10060	GF Work Order	Α	2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.79
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.58
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
					Total FTEs for Job Code 1	230_C	9.37
Job Co	de/Title: 1231_C EEO Programs	Senior Spe	ecialist				
Union:	022 - SFAPP, LOCAL 21						
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	16.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1231_C EEO Programs	Senior Spe	ecialist				
Union:	022 - SFAPP, LOCAL 21						
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
					Total FTEs for Job Code 1	231_C	24.00
Job Co	de/Title: 1232_C Training Officer	•					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	2.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	0.79
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	5.58
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	0.79
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	2.00
HRD	Human Resources			10060	GF Work Order	Α	2.00
HRD	Human Resources			10060	GF Work Order	0	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	9.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	G	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	5.16
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	3.00
					Total FTEs for Job Code 1	232_C	41.32
Job Co	de/Title: 1233_C Equal Employm	ent Oppor	tunity Programs Specialist				
Union:	022 - SFAPP, LOCAL 21						
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	3.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α _	5.00
					Total FTEs for Job Code 1	233_C	8.00
Job Co	de/Title: 1241_C Human Resourc	ces Analys	t				
Union:	022 - SFAPP, LOCAL 21						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	6.18
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	8.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	0.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1241_C Human Resour	ces Analys	t				
Union:	022 - SFAPP, LOCAL 21						
CPC	City Planning			10000	GF Annual Account Ctrl	0	1.00
CSC	Civil Service Commission			10000	GF Annual Account Ctrl	Α	1.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	0.19
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	31.11
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	2.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	9.51
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	3.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	3.00
HRD	Human Resources			10010	GF Annual Authority Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	13.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	31.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00
POL	Police			10000	GF Annual Account Ctrl	Α	3.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.79
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	9.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	5.00
RET	Retirement System			10020	GF Continuing Authority Ctrl	Α	0.00
RET	Retirement System			31330	Employees Retirement Trust	Α	1.79
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 1	241_C	144.57
	de/Title: 1244_C Senior Human 022 - SFAPP, LOCAL 21	Resources	Analyst				
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	0.48
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	9.21
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	2.00
AIR	Airport Commission	228937	AIR Bureau Of Admin &	17960	AIR Op Annual Account Ctrl	Α	12.00
	•		Policy		·		

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1244_C Senior Human F	Resources	Analyst				
Union: 0	22 - SFAPP, LOCAL 21						
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	3.00
csc	Civil Service Commission			10000	GF Annual Account Ctrl	Α	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	35.74
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	5.74
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	3.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	21.00
HRD	Human Resources			10010	GF Annual Authority Ctrl	Α	1.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	Α	1.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	Ο	4.58
HRD	Human Resources			10060	GF Work Order	Α	4.00
HRD	Human Resources			10060	GF Work Order	0	7.95
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	15.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	0.00
LIB	Public Library			13140	SR Public Library Preserv	Α	6.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	16.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	4.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	17.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	4.00
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00

Job Code/Title: 1244_C Senior Human Resources Analyst Union: 022 - SFAPP, LOCAL 21 TTX Treasurer/Tax Collector 232360 TTX Collection 10020 GF Continuing Authority Ctrl A WAR War Memorial 14670 SR War Memorial-Operating A	1.00 1.00 195.70
TTX Treasurer/Tax Collector 232360 TTX Collection 10020 GF Continuing Authority Ctrl A	1.00
•	1.00
WAR War Memorial 14670 SR War Memorial-Operating A	195.70
Total FTEs for Job Code 1244_C	1.00
Job Code/Title: 1246_C Principal Human Resources Analyst	1.00
Union: 022 - SFAPP, LOCAL 21	1.00
ADM General Services Agency - 10000 GF Annual Account Ctrl A City Admin	
AIR Airport Commission 228937 AIR Bureau Of Admin & 17960 AIR Op Annual Account Ctrl A Policy	3.00
CON Controller 10000 GF Annual Account Ctrl A	0.00
CPC City Planning 10000 GF Annual Account Ctrl A	1.00
DAT District Attorney 10000 GF Annual Account Ctrl A	1.00
DEC Dept of Early Childhood 11201 SR Comm Rnt GR Tx for A OECE	1.00
DPH Public Health 240649 HLH Laguna Honda Hospital 21490 LHH-Op Annual Account Ctrl O	0.81
DPH Public Health 251961 HAD Public Health Admin 10000 GF Annual Account Ctrl A	6.00
DPW Public Works 229889 DPW Administration 13920 SR PW-Overhead A	0.79
FAM Fine Arts Museum 10000 GF Annual Account Ctrl A	1.00
HOM Homelessness And Supportive Housing 10000 GF Annual Account Ctrl A	0.52
HRD Human Resources 10000 GF Annual Account Ctrl A	3.79
HRD Human Resources 10060 GF Work Order A	2.58
HRD Human Resources 10060 GF Work Order O	6.16
JUV Juvenile Probation 10000 GF Annual Account Ctrl A	1.00
MTA Municipal Transportation 103758 MTAHR Human Resources 22265 MTA OH OPR A AGENCYWIDE NEW	2.00
PUC Public Utilities Commission 232176 PUB Public Utilities Bureaus 27180 PUC Operating Fund A	3.00
PUC Public Utilities Commission 232176 PUB Public Utilities Bureaus 27180 PUC Operating Fund O	1.00
REC Recreation And Park 232199 REC Admin Services 10080 GF Overhead-Recreation & A Commission Parks	4.00
RET Retirement System 10020 GF Continuing Authority Ctrl A	0.00
RET Retirement System 31330 Employees Retirement Trust A	0.00
Total FTEs for Job Code 1246_C	39.65
Job Code/Title: 1249_C Human Resources Trainee	
Union: 022 - SFAPP, LOCAL 21	
HRD Human Resources 10010 GF Annual Authority Ctrl O	8.00
Total FTEs for Job Code 1249_C	8.00
Job Code/Title: 1250_C Recruiter Union: 022 - SFAPP, LOCAL 21	
AIR Airport Commission 228937 AIR Bureau Of Admin & 17960 AIR Op Annual Account Ctrl A Policy	1.00
DEM Emergency Management 10000 GF Annual Account Ctrl A	0.79
DPH Public Health 251961 HAD Public Health Admin 10000 GF Annual Account Ctrl A	2.00
DPW Public Works 229889 DPW Administration 13920 SR PW-Overhead A	0.00
HRD Human Resources 10000 GF Annual Account Ctrl A	3.79

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1250_C Recruiter						
Union:	022 - SFAPP, LOCAL 21						
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 1	250_C	10.58
Job Co	de/Title: 1280_C Employee Rela	tions Repre	esentative				
Union:	001 - UNREPRESENTED EMPLO	OYEES (MIS	C)				
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	7.00
HRD	Human Resources			10010	GF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 1	280_C	8.00
Job Co	de/Title: 1281_C Senior Employ	ee Relation	s Representative				
Union:	001 - UNREPRESENTED EMPLO	OYEES (MIS	C)				
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	281_C	1.00
Job Co	de/Title: 1282_C Manager,Emplo	oyee Relatio	ons Division				
Union:	002 - UNREPRESENTED EMPLO	OYEES (MG	T)				
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 1	282_C	3.00
Job Co	de/Title: 1283_C Director, Emplo	oyee Relatio	ons Division				
Union:	002 - UNREPRESENTED EMPLO	OYEES (MG	T)				
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	283_C	1.00
Job Co	de/Title: 1293_C Human Resour	ces Directo	r				
Union:	002 - UNREPRESENTED EMPLO	OYEES (MG	T)				
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	293_C	1.00
Job Co	de/Title: 1304_C Customer Serv	ice Represe	entative				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	8.00
					Total FTEs for Job Code 1	304_C	8.00
Job Co	de/Title: 1306_C Customer Serv	ice Supervi	sor				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	2.00
					Total FTEs for Job Code 1	306_C	2.00
Job Co	de/Title: 1310_C Public Relation	ıs Assistant					
Union:	790 - LOCAL 790, SEIU						
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	0.25

		Division		Fund		PSI	FY 2022-23 FTE	
Job Cod	e/Title: 1310_C Public Relations	Assistant	t					
Union: 7	90 - LOCAL 790, SEIU							
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.32	
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.68	
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.79	
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00	
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	3.58	
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00	
POL	Police			10000	GF Annual Account Ctrl	Α	1.00	
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00	
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.75	
					Total FTEs for Job Code 13	310_C	12.37	
Job Code/Title: 1312_C Public Information Officer								
Union: 0	21 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG					
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	1.00	
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	0.79	
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00	
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	1.00	
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	3.00	
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	2.00	
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.25	
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	0.00	
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	2.00	
HRC	Human Rights Commission			10020	GF Continuing Authority Ctrl	Α	1.00	
LIB	Public Library			13140	SR Public Library Preserv	Α	0.79	
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	0.00	
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00	
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00	
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.37	
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00	
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	8.37	
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.58	
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00	
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	Α	0.00	
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00	

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1312_C Public Informat	ion Officer					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	6.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.75
WAR	War Memorial			14670	SR War Memorial-Operating	Α	1.00
					Total FTEs for Job Code 13	312_C	37.90
Job Co	de/Title: 1314_C Public Relation	s Officer					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	1.00
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	1.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	0.79
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	0	1.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	5.95
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	2.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	0.25
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	8.95
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.58
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	3.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.75
					Total FTEs for Job Code 13	314_C	41.27

Job Code/Title: 1324_C Customer Service Agent

Union: 790 - LOCAL 790, SEIU

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1324_C Customer Servi	ce Agent					
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	89.58
					Total FTEs for Job Code 13	324_C	89.58
Job Co	de/Title: 1326_C Customer Servi	ce Agent S	Supervisor				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	7.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.25
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.75
					Total FTEs for Job Code 13	326_C	8.00
Job Co	de/Title: 1362_C Special Assista	nt III					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	0.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	1.00
					Total FTEs for Job Code 13	862_C	1.00
Job Co	de/Title: 1364_C Special Assista	nt V					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α _	0.79
					Total FTEs for Job Code 13	864_C	0.79
Job Co	de/Title: 1367_C Special Assista	nt VIII					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
HRD	Human Resources			12550	SR Grants; GSF Continuing	G	1.00
					Total FTEs for Job Code 13	867_C	1.00
Job Co	de/Title: 1369_C Special Assista	nt X					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A	0.00
					Total FTEs for Job Code 13	869_C	0.00
Job Co	de/Title: 1372_C Special Assista	nt XIII					
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASS	OCIATION				
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
					Total FTEs for Job Code 13	372_C	0.00
Job Co	de/Title: 1373_C Special Assista	nt XIV					
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASS	OCIATION				
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
					Total FTEs for Job Code 13	373_C	1.00
Job Co	de/Title: 1375_C Special Assista	nt XVI					
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASS	OCIATION				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	1.00

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1375_C Special Assista	ant XVI					
Union:	351 - MEA, MUNICIPAL EXECUT	TIVES ASS	OCIATION				
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
					Total FTEs for Job Code 1	375_C	2.00
Job Co	de/Title: 1402_C Junior Clerk						
Union:	790 - LOCAL 790, SEIU						
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	20.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	0.00
					Total FTEs for Job Code 1	402_C	25.00
Job Co	de/Title: 1403_C Elections Clerk	(
Union:	790 - LOCAL 790, SEIU						
REG	Elections			10000	GF Annual Account Ctrl	Α _	6.00
					Total FTEs for Job Code 1	403_C	6.00
	de/Title: 1404_C Clerk						
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	3.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	Α	4.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	0	1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	2.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	2.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	0.35
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	0.65
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	19.50

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1404_C Clerk						
Union: 7	790 - LOCAL 790, SEIU						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.80
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	4.00
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	0	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.25
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.25
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	0.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	5.00
HRD	Human Resources			10010	GF Annual Authority Ctrl	Α	1.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	5.00
HRD	Human Resources			12460	SR Workers' Compensation	0	1.58
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	11.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	Α	4.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	9.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	89.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.52
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	7.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	2.00
RET	Retirement System			31330	Employees Retirement Trust	Α	4.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.75
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.75
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 1	404_C	196.90
Job Cod	de/Title: 1406_C Senior Clerk						
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	Α	2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	1.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	0.50

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1406_C Senior Clerk						
Union: 7	790 - LOCAL 790, SEIU						
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	4.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	3.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	6.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	0	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	36.95
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	0.49
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	3.85
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	5.37
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	12.94
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	4.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	4.07
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	5.20
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	10.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	14.75
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.25
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	0	1.50
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	31.80
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	8.79
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	0	1.00
DPH	Public Health	251961	HAD Public Health Admin	10060	GF Work Order	Α	1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.50
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	2.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	2.00

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1406_C Senior Clerk						
Union: 7	790 - LOCAL 790, SEIU						
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	8.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	64.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	6.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	0.79
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	6.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	2.00
PDR	Public Defender			10000	GF Annual Account Ctrl	0	2.00
POL	Police			10000	GF Annual Account Ctrl	Α	49.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	3.00
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl	Α	1.00
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	24.00
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232111	PRT Maritime	24530	PRT-SBH Annual Authority Ctrl	Α	0.60
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	0.79
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	5.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	5.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	6.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	1.50

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1406_C Senior Clerk						
Union: 7	790 - LOCAL 790, SEIU						
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	4.00
					Total FTEs for Job Code 14	406_C	390.64
Job Cod	de/Title: 1408_C Principal Clerk						
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	Α	2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	0.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	0.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	0	0.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	2.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	2.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.25
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.58
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	0.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	3.79
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	5.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	11.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	6.37
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1408_C Principal Clerk						
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	2.00
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	1.00
REG	Elections			10000	GF Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.75
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	10.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.25
					Total FTEs for Job Code 1	408_C	74.49
Job Co	de/Title: 1410_C Chief Clerk						
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	2.00
REG	Elections			10000	GF Annual Account Ctrl	Α	2.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10020	GF Continuing Authority Ctrl	0	1.00
					Total FTEs for Job Code 1	410_C	18.00
Job Co	de/Title: 1424_C Clerk Typist						
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	2.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	4.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1424_C Clerk Typist						
Union: 7	790 - LOCAL 790, SEIU						
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	2.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	1.00
					Total FTEs for Job Code 14	24_C	18.00
Job Cod	le/Title: 1426_C Senior Clerk Typ	oist					
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	2.00
CSC	Civil Service Commission			10000	GF Annual Account Ctrl	Α	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	2.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	3.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	4.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	0	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	3.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	47.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1426_C Senior Clerk Ty	pist					
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 14	426_C	89.00
Job Co	de/Title: 1428_C Unit Clerk						
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	16.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	49.30
					Total FTEs for Job Code 14	428_C	67.30
Job Co	de/Title: 1429_C Nurses Staffing	Assistant					
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	7.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	12.00
					Total FTEs for Job Code 14	429_C	19.00
	de/Title: 1430_C Transcriber Typ	oist					
	790 - LOCAL 790, SEIU						
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 14	430_C	4.00
	de/Title: 1432_C Senior Transcri	ber Typist					
Union:	790 - LOCAL 790, SEIU						
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α_	1.00
		_			Total FTEs for Job Code 14	432_C	1.00
	de/Title: 1434_C Shelter Service						
	856 - LOCAL 856, TEAMSTERS	· MULTI-UN	IIT			_	
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A _	8.00
					Total FTEs for Job Code 14	434_C	8.00
	de/Title: 1435_C Shelter Officer : 790 - LOCAL 790, SEIU	Supervisor					
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1435_C Shelter Officer	Supervisor					
Union:	790 - LOCAL 790, SEIU						
					Total FTEs for Job Code 14	435_C	1.00
Job Co	de/Title: 1436_C Braillist						
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α	0.50
					Total FTEs for Job Code 14	436_C	0.50
Job Co	de/Title: 1437_C Shelter Office A	Assistant S	upervisor				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 14	437_C	1.00
	de/Title: 1440_C Medical Transc	riber Typis	t				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 14	440 C	3.00
Job Co	de/Title: 1444_C Secretary I					_	
	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	7.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 14	444_C	17.00
Job Co	de/Title: 1446_C Secretary II						
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10600	SR Neighborhood Beautifcation	Α	0.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	2.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	3.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1446_C Secretary II						
	790 - LOCAL 790, SEIU						
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	2.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	0.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	3.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	2.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	6.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	2.00
					Total FTEs for Job Code 14	146_C	58.00
Job Cod	de/Title: 1450_C Executive Secr	etary I					
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin			10010	GF Annual Authority Ctrl	Α	0.00
AIR	Airport Commission			17960	AIR Op Annual Account Ctrl	Α	0.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	3.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1450_C Executive Secre	etary I					
Union: 7	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	3.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	2.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	0.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	1.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	1.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	0.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
REG	Elections			10000	GF Annual Account Ctrl	Α	0.50
SDA	Sheriff's Department Office of Inspector General	210722	SDA Sheriff Oversight	10010	GF Annual Authority Ctrl	Α	0.00
					Total FTEs for Job Code 14	150_C	39.50
Job Coo	le/Title: 1452_C Executive Secre	etary II					
Union: (022 - SFAPP, LOCAL 21						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1452_C Executive Sec	retary II					
Union:	022 - SFAPP, LOCAL 21						
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	2.00
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	2.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	4.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A	2.00
					Total FTEs for Job Code 14	52_C	44.00
	de/Title: 1454_C Executive Sec 022 - SFAPP, LOCAL 21	retary III					
ADM	General Services Agency -	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
ADP	City Admin Adult Probation			10000	GF Annual Account Ctrl	A	1.00
ADF	Audit Fiodation			10000	Gr Annuar Account CIT	A	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1454_C Executive Secre	tary III					
Union: (022 - SFAPP, LOCAL 21						
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	0.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.25
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	0.79
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	0.00
SAS	Sanitation & Streets	210740	SAS Administration	10000	GF Annual Account Ctrl	Α	0.79
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.75
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 14	154_C	19.58
Job Cod	de/Title: 1458_C Legal Secretary	I					
Union:	790 - LOCAL 790, SEIU						
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	39.50
CAT	City Attorney			13490	SR City Attorney-Special Rev	Α	2.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.78
DAT	District Attorney			10020	GF Continuing Authority Ctrl	Α	1.00
DAT	District Attorney			13720	SR Public Protection-Grant Sta	G	0.25
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	5.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 14	158_C	50.53
Job Cod	de/Title: 1460_C Legal Secretary	II					
Union: 7	790 - LOCAL 790, SEIU						
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	12.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	0.62
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α _	0.38
					Total FTEs for Job Code 14	160_C	14.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1466_C Meter Reader						
Union:	038 - LOCAL 38, PLUMBERS						
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	4.00
					Total FTEs for Job Code 1	466_C	4.00
Job Co	de/Title: 1474_C Claims Proces	s Clerk					
Union:	790 - LOCAL 790, SEIU						
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α _	1.00
					Total FTEs for Job Code 1	474_C	2.00
Job Co	de/Title: 1478_C Utility Services	Represent	ative				
Union:	790 - LOCAL 790, SEIU						
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	41.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0_	1.00
					Total FTEs for Job Code 1	478_C	50.00
Job Co	de/Title: 1480_C Utility Services	Represent	ative Supervisor				
	790 - LOCAL 790, SEIU						
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	11.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Ο	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0_	1.00
					Total FTEs for Job Code 1	480_C	16.00
Job Co	de/Title: 1492_C Assistant Clerl	k, Board of	Supervisors				
Union:	022 - SFAPP, LOCAL 21						
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α _	6.79
					Total FTEs for Job Code 1	492_C	6.79
	de/Title: 1522_C Confidential Se	ecretary To	City Attorney				
	022 - SFAPP, LOCAL 21						
CAT	City Attorney			10000	GF Annual Account Ctrl	Α_	1.00
					Total FTEs for Job Code 1	522_C	1.00
	de/Title: 1543_C Secretary, Con 022 - SFAPP, LOCAL 21	nmission or	n the Environment				
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.39
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.61
					Total FTEs for Job Code 1	543_C	1.00
Job Co	de/Title: 1549_C Secretary, Juv	enile Proba	tion Commission				
Union:	022 - SFAPP, LOCAL 21						

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1549_C Secretary, Juve	nile Proba	tion Commission				
Union:	022 - SFAPP, LOCAL 21						
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	0.50
					Total FTEs for Job Code 15	49_C	0.50
Job Co	de/Title: 1555_C Secretary, Build	ding Inspec	ction Commission				
Union:	022 - SFAPP, LOCAL 21						
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
					Total FTEs for Job Code 15	55_C	1.00
Job Co	de/Title: 1574_C Executive Assis	stant To Th	ne Controller				
Union:	022 - SFAPP, LOCAL 21						
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 15	74_C	1.00
Job Co	de/Title: 1630_C Account Clerk						
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	0	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	0.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	0	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	17.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	0.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	Α	0.79
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	5.62
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.63
					Total FTEs for Job Code 16	30_C	46.04

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	e/Title: 1632_C Senior Account	Clerk					
Union: 7	90 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	7.00
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	5.00
CON	Controller			10000	GF Annual Account Ctrl	Α	2.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.25
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	7.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	5.00
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	0	2.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	3.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.32
ENV	Environment			12230	SR Grants; ENV Continuing	0	1.00
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.68
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	24.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	10.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	2.00
POL	Police			10000	GF Annual Account Ctrl	Α	3.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	3.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1632_C Senior Account	Clerk					
Union: 7	790 - LOCAL 790, SEIU						
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	5.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	4.00
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
SHF	Sheriff			13660	SR Sheriff-State Authorized	Α	0.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	Α	0.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	6.80
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	7.85
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	1.35
					Total FTEs for Job Code 16	632_C	140.25
Job Cod	le/Title: 1634_C Principal Accou	nt Clerk					
Union: 7	'90 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	Α	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	2.00
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	2.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	0.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
CPC	City Planning			10840	SR Planning Code Enforcement	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	0	3.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.50
НОМ	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1634_C Principal Accou	nt Clerk					
Union: 7	790 - LOCAL 790, SEIU						
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	6.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	5.79
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	4.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	0.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	1.50
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10020	GF Continuing Authority Ctrl	0	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	3.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	2.85
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.15
					Total FTEs for Job Code 16	634_C	57.79
Job Coo	de/Title: 1635_C Health Care Bill	ing Clerk I					
Union: 7	790 - LOCAL 790, SEIU						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	6.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	0.79
					Total FTEs for Job Code 16	635_C	14.79
Job Cod	de/Title: 1636_C Health Care Bill	ing Clerk I	l				
Union: 7	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	18.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	5.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1636_C Health Care Billi	ng Clerk I	ı				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	22.00
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	1.58
HRD	Human Resources			12460	SR Workers' Compensation	Α	0.00
					Total FTEs for Job Code 16	36_C	52.58
Job Cod	de/Title: 1637_C Patient Account	s Clerk					
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	25.00
					Total FTEs for Job Code 16	37_C	28.00
Job Cod	de/Title: 1649_C Accountant Inte	rn					
Union: (021 - LOCAL 21, PROFESSIONA	AND TEC	CHNICAL ENG				
CON	Controller			10000	GF Annual Account Ctrl	0	4.00
					Total FTEs for Job Code 16	49_C	4.00
Job Cod	de/Title: 1652_C Accountant II						
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	2.00
CON	Controller			10000	GF Annual Account Ctrl	Α	12.00
CON	Controller			10000	GF Annual Account Ctrl	0	5.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	0.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.24
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	6.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	15.76
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	0.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	0.50
HRD	Human Resources			12460	SR Workers' Compensation	Α	0.50
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	3.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1652_C Accountant II						
Union: (021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	6.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	7.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	8.00
RET	Retirement System			31330	Employees Retirement Trust	Α	2.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	2.00
					Total FTEs for Job Code 1	652_C	86.00
Job Cod	le/Title: 1654_C Accountant III						
Union: (021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	8.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families			10000	GF Annual Account Ctrl	Α	0.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.79
CON	Controller			10000	GF Annual Account Ctrl	Α	7.00
CON	Controller			10000	GF Annual Account Ctrl	0	12.58
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	Α	1.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	5.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.05

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1654_C Accountant III						
Union: 0	21 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	5.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	17.95
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	6.58
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	2.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	3.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	13.04
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	10.58
POL	Police			10000	GF Annual Account Ctrl	Α	2.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	17.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	3.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	1.00
					Total FTEs for Job Code 16	554_C	155.57
Job Cod	le/Title: 1657_C Accountant IV						
Union: 0	21 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	6.00
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	13.00
CON	Controller			10000	GF Annual Account Ctrl	0	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1657_C Accountant IV						
Union: (D21 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	0.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			13560	SR Homeland Security	G	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	0.25
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	0.50
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	4.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	8.25
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	0	1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	3.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	4.00
MYR	Mayor			10060	GF Work Order	Α	1.00
MYR	Mayor			10580	SR Citywide Affordable Housing	Α	1.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	2.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	8.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	0	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	0.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
	Jo/Title: 4662 C Detiont Account				Total FTEs for Job Code 1	657_C	77.00

Job Code/Title: 1662_C Patient Accounts Assistant Supervisor

Union: 790 - LOCAL 790, SEIU

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1662_C Patient Accou	ınts Assistaı	nt Supervisor				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	662_C	4.00
Job Cod	de/Title: 1663_C Patient Accou	ints Supervi	sor				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	6.00
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	0.79
					Total FTEs for Job Code 1	663_C	11.79
Job Cod	de/Title: 1664_C Patient Accou	ints Manage	r				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	664_C	3.00
Job Cod	de/Title: 1670_C Financial Syst	tems Superv	risor				
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	5.00
CON	Controller			10000	GF Annual Account Ctrl	0	1.79
CON	Controller			10020	GF Continuing Authority Ctrl	0	0.79
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α _	0.79
Total FTEs for Job Code 1670_C							17.37
Job Cod	de/Title: 1682_C Controller						
Union:	002 - UNREPRESENTED EMPL	OYEES (MG	iT)				
CON	Controller			10000	GF Annual Account Ctrl Total FTEs for Job Code 1	A 682_C	1.00 1.00

Union: 790 - LOCAL 790, SEIU

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1684_C Auditor II						
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	16.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	0	2.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	684_C	19.00
Job Co	de/Title: 1686_C Auditor III						
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	1.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	9.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Ο	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
					Total FTEs for Job Code 1	686_C	13.00
Job Co	de/Title: 1704_C Communication	ns Dispatcl	her I				
Union:	790 - LOCAL 790, SEIU						
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.50
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	15.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	5.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	6.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	1.50
					Total FTEs for Job Code 1	704_C	32.00
Job Co	de/Title: 1705_C Communication	ns Dispatcl	ner II				
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	8.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	0.00
SHF	Sheriff			10060	GF Work Order	Α	1.00
					Total FTEs for Job Code 1	705_C	15.00
Job Co	de/Title: 1706_C Telephone Ope	erator					
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	6.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α _	3.00
					Total FTEs for Job Code 1	706_C	9.00
Job Co	de/Title: 1708_C Senior Telepho	one Operato	or				
	700 10041 700 05111						

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1708_C Senior Telepho	one Operato	or				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.50
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	11.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 17	708_C	15.50
Job Co	de/Title: 1710_C Chief Telephor	ne Operator					
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 17	710_C	1.00
Job Co	de/Title: 1750_C Microphoto/Ima	aging Tech	nician				
Union:	790 - LOCAL 790, SEIU						
RET	Retirement System			31330	Employees Retirement Trust	Α	0.00
					Total FTEs for Job Code 17	750_C	0.00
Job Co	de/Title: 1752_C Senior Microph	noto/Imagin	g Technician				
Union:	790 - LOCAL 790, SEIU						
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	0.00
RET	Retirement System			31330	Employees Retirement Trust	Α	0.00
					Total FTEs for Job Code 17	752_C	0.00
Job Co	de/Title: 1760_C Offset Machine	Operator					
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	Α	9.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 17	760_C	12.00
Job Co	de/Title: 1762_C Senior Offset N	lachine Op	erator				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 17	762_C	1.00
	de/Title: 1764_C Mail And Repro	oduction Se	ervice Supervisor				
	790 - LOCAL 790, SEIU						
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α_	0.00
					Total FTEs for Job Code 17	764_C	1.00
	de/Title: 1766_C Media Producti 016 - LOCAL 16, THEATRICAL \$						
LIB	Public Library			13140	SR Public Library Preserv	Α	3.00
POL	Police			10000	GF Annual Account Ctrl	Α	3.00
TIS	General Services Agency -	130679	DT Communications	10000	GF Annual Account Ctrl	Α	1.00
	Technology						

		Division	1	Fund		PSI	FY 2022-23 FTE
	de/Title: 1766_C Media Productio						
Union:	016 - LOCAL 16, THEATRICAL S	TAGE EMP	PLOYEES				
					Total FTEs for Job Code	1766_C	7.00
	de/Title: 1767_C Media Program						
Union:	016 - LOCAL 16, THEATRICAL S	TAGE EMP	PLOYEES				
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00
TIS	General Services Agency - Technology	130679	DT Communications	10000	GF Annual Account Ctrl	Α	11.00
					Total FTEs for Job Code	1767_C	13.00
Job Co	de/Title: 1769_C Media Production	on Supervi	sor				
Union:	016 - LOCAL 16, THEATRICAL S	TAGE EMP	PLOYEES				
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
TIS	General Services Agency - Technology	130679	DT Communications	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code	1769_C	2.00
Job Co	de/Title: 1770_C Photographer						
Union:	790 - LOCAL 790, SEIU						
МТА	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
					Total FTEs for Job Code	1770_C	3.00
Job Co	de/Title: 1771_C Media Production	on Special	ist				
Union:	790 - LOCAL 790, SEIU						
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	0.00
					Total FTEs for Job Code	1771_C	1.00
Job Co	de/Title: 1774_C Head Photograp	oher					
Union:	790 - LOCAL 790, SEIU						
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
					Total FTEs for Job Code	1774_C	1.00
Job Co	de/Title: 1777_C Media/Security	Systems S	pecialist				
Union:	016 - LOCAL 16, THEATRICAL S	TAGE EMP	PLOYEES				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	3.00
					Total FTEs for Job Code	1777_C	3.00
Job Co	de/Title: 1781_C Media/Security	Systems S	upervisor				
Union:	016 - LOCAL 16, THEATRICAL S	TAGE EMP	PLOYEES				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.79
TIS	General Services Agency - Technology	130679	DT Communications	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code	1781_C	2.79
Job Co	de/Title: 1801_C Analyst Trainee						
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1801_C Analyst Traine	ее					
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
HRD	Human Resources			10000	GF Annual Account Ctrl	0	24.53
					Total FTEs for Job Code 1	801_C	24.53
Job Co	de/Title: 1802_C Research Ass	istant					
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.79
					Total FTEs for Job Code 1	802_C	0.79
Job Co	de/Title: 1803_C Performance	Analyst I					
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	5.00
					Total FTEs for Job Code 1	803_C	5.00
Job Co	de/Title: 1804_C Statistician						
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	804_C	2.00
Job Co	de/Title: 1805_C Performance	Analyst II					
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	15.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	0	3.00
					Total FTEs for Job Code 1	805_C	18.00
Job Co	de/Title: 1806_C Senior Statist	ician					
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	0.00
ADP	Adult Probation			13470	SR ADP Special Rev Fund	Α	0.79
					Total FTEs for Job Code 1	806_C	0.79
Job Co	de/Title: 1812_C Assistant Reti	irement Ana	lyst				
Union:	790 - LOCAL 790, SEIU						
RET	Retirement System			10020	GF Continuing Authority Ctrl	Α	0.79
RET	Retirement System			31330	Employees Retirement Trust	Α	18.00
					Total FTEs for Job Code 1	812_C	18.79
Job Co	de/Title: 1813_C Senior Benefit	ts Analyst					
Union:	790 - LOCAL 790, SEIU						
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	3.00
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD	0	0.79
RET	Retirement System			31330	Employees Retirement Trust	Α	5.00
					Total FTEs for Job Code 1	813_C	8.79
Job Co	de/Title: 1814_C Benefits Supe	ervisor					
Union:	790 - LOCAL 790, SEIU						
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00
RET	Retirement System			10020	GF Continuing Authority Ctrl	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE			
Job Cod	de/Title: 1814_C Benefits Superv	visor								
Union: 7	790 - LOCAL 790, SEIU									
RET	Retirement System			31330	Employees Retirement Trust	Α	6.00			
					Total FTEs for Job Code 18	314_C	8.00			
Job Code/Title: 1820_C Junior Administrative Analyst										
Union: 7	790 - LOCAL 790, SEIU									
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10010	GF Annual Authority Ctrl	0	2.00			
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10600	SR Neighborhood Beautifcation	Α	1.00			
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	12550	SR Grants; GSF Continuing	0	1.00			
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00			
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	2.00			
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	3.00			
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	2.00			
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.00			
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00			
CON	Controller			10000	GF Annual Account Ctrl	0	1.00			
CON	Controller			10060	GF Work Order	Α	1.00			
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00			
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00			
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00			
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	3.10			
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.50			
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	Α	0.40			
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	1.00			
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	4.58			
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	Α	1.00			
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	4.00			
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00			
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	3.00			
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	2.00			
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	5.00			
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	0.25			
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.25			
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	11.00			
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	1.00			
ECN	Economic And Workforce Development			11890	SR Mobed-Film Prod Sp	Α	1.00			
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	5.00			

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1820_C Junior Adminis	trative Ana	lyst				
Union: 7	790 - LOCAL 790, SEIU						
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	1.00
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	1.00
НОМ	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G	2.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	0.79
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	G	0.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	0	0.79
HRC	Human Rights Commission			10020	GF Continuing Authority Ctrl	0	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	4.00
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.52
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.79
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.52
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	4.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	Α	0.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAPA Policy & Administration	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	4.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	16.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	7.00

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1820_C Junior Adminis	trative Ana	ılyst				
Union: 7	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	11902	SR R&P-Marina -Annual	Α	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.75
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.75
TIS	General Services Agency - Technology			28070	ISTIF Annual Authority Ctrl	0	0.00
WOM	Status Of Women			10000	GF Annual Account Ctrl	Α	1.00
WOM	Status Of Women			13550	SR Public Protection-Grant	0	1.75
					Total FTEs for Job Code 1	820_C	135.74
Job Cod	de/Title: 1822_C Administrative	Analyst					
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10010	GF Annual Authority Ctrl	0	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	0	3.16
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	12620	SR Surety Bond Self- Insurance	0	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	5.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	12550	SR Grants; GSF Continuing	0	3.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	4.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	3.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	5.50
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	2.00
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	Α	0.50
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	0	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	2.00
CHF	Children; Youth & Their Families			13720	SR Public Protection-Grant Sta	0	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	6.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	e/Title: 1822_C Administrative A	nalyst					
Union: 7	90 - LOCAL 790, SEIU						
CON	Controller			10020	GF Continuing Authority Ctrl	0	1.79
CON	Controller			10060	GF Work Order	Α	0.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	2.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	Α	1.00
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl	Α	1.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	0	0.00
DEC	Dept of Early Childhood			11020	SR Children&FamiliesGrants Fed	0	0.00
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr- EarlyCare	Α	2.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	10.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	7.01
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	2.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	4.50
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	0.79
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.20
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.79
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	2.59
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	Α	0.50
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	6.58
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	0.00
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	Α	0.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	6.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	7.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	3.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	9.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	4.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	0.25
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.25
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	25.37

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1822_C Administrative	Analyst					
Union: 7	'90 - LOCAL 790, SEIU						
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	0.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	0	0.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	1.00
ECN	Economic And Workforce Development			10020	GF Continuing Authority Ctrl	Α	0.00
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	G	2.00
ECN	Economic And Workforce Development			11890	SR Mobed-Film Prod Sp	Α	1.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.22
ENV	Environment			12230	SR Grants; ENV Continuing	0	0.33
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.45
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	4.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	5.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	10.58
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	1.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	0	1.00
HOM	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G	2.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	0.79
HRD	Human Resources			10010	GF Annual Authority Ctrl	Α	2.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	0	0.79
HRD	Human Resources			12460	SR Workers' Compensation	Α	2.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	6.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10020	GF Continuing Authority Ctrl	Α	2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	11.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	11.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	4.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	0.79
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	3.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	e/Title: 1822_C Administrative A	nalyst					
Union: 7	90 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	7.58
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	7.95
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	0.79
MTA	Municipal Transportation Agency	210685	MTAPA Policy & Administration	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	7.00
POL	Police			10020	GF Continuing Authority Ctrl	0	0.79
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	4.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	0.79
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	0.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	10.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	15.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	7.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.75
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.75
TIS	General Services Agency - Technology			28070	ISTIF Annual Authority Ctrl	Α	2.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1822_C Administrative	Analyst					
Union:	790 - LOCAL 790, SEIU	-					
TIS	General Services Agency - Technology	207915	DT Administration	28100	ISTIF NON PROJECT CONTROLLED	Α	0.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	12550	SR Grants; GSF Continuing	G	0.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	1.00
WOM	Status Of Women			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	822_C	328.13
Job Co	de/Title: 1823_C Senior Adminis	strative Ana	alyst				
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	7.00
ADM	General Services Agency - City Admin			10010	GF Annual Authority Ctrl	Α	1.00
ADM	General Services Agency - City Admin			11430	SR Conv Fac Fd-Operating	Α	1.79
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	5.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	0	0.79
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10010	GF Annual Authority Ctrl	0	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	0	1.58
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	3.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	5.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10010	GF Annual Authority Ctrl	Α	2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	0	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	11802	SR Culture & Rec Hotel Tax	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	12550	SR Grants; GSF Continuing	0	2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	3.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	5.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1823_C Senior Admini	strative Ana	alyst				
Union: (021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	2.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	0	2.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	0.00
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	1.50
ART	Arts Commission			11740	SR Arts Com-Public Arts	0	0.00
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	Α	0.50
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	6.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	2.00
CHF	Children; Youth & Their Families			10000	GF Annual Account Ctrl	Α	0.00
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	Α	1.00
CHF	Children; Youth & Their Families			10060	GF Work Order	0	0.50
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	6.50
CHF	Children; Youth & Their Families			11190	SR Children and Youth	0	1.00
CHF	Children; Youth & Their Families			13550	SR Public Protection-Grant	G	0.18
CHF	Children; Youth & Their Families			13720	SR Public Protection-Grant Sta	G	0.82
CHF	Children; Youth & Their Families			13720	SR Public Protection-Grant Sta	0	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	7.79
CON	Controller			10060	GF Work Order	Α	2.00
CON	Controller			10060	GF Work Order	0	2.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	4.25
CPC	City Planning			10020	GF Continuing Authority Ctrl	Α	0.79
CPC	City Planning			10670	SR Eastern Neighborhood CI	0	0.75
CPC	City Planning			10840	SR Planning Code Enforcement	Α	2.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DAT	District Attorney			10060	GF Work Order	Α	1.00
DAT	District Attorney			13730	SR Public Protection-Grant Oth	0	1.00

		Division		Fund		PSI	FY 2022-23 FTE
	le/Title: 1823_C Senior Administ 021 - LOCAL 21, PROFESSIONAI						
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	Α	1.00
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl	Α	4.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	Α	1.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	G	0.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	0	0.50
DEC	Dept of Early Childhood			11020	SR Children&FamiliesGrants Fed	0	0.50
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr- EarlyCare	Α	3.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	3.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			13560	SR Homeland Security	G	5.79
DPA	Department Of Police Accountability			10010	GF Annual Authority Ctrl	0	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	13.79
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	3.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.91
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.15
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	4.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	5.67
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	Α	0.25
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.79
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	23.50
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	2.00
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	Α	1.79
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	5.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	2.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	3.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	2.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	0.25
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.50
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	13.58

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1823_C Senior Administ	rative Ana	llyst				
Union: 0	21 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	7.15
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	0	0.50
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	4.50
ECN	Economic And Workforce Development			10020	GF Continuing Authority Ctrl	Α	0.35
ECN	Economic And Workforce Development			10020	GF Continuing Authority Ctrl	0	0.50
ECN	Economic And Workforce Development			11890	SR Mobed-Film Prod Sp	Α	1.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.64
ENV	Environment			13990	SR Solid Waste Non-Project	Α	1.36
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	5.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	L	7.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	5.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	25.16
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	1.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	5.16
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	0	3.00
HOM	Homelessness And Supportive Housing			10060	GF Work Order	Α	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	5.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	2.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	0	1.58
HRD	Human Resources			10060	GF Work Order	Α	1.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	0.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	18.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	9.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	0.90
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD	0	0.10
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	0	0.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	G	2.00
LIB	Public Library			13140	SR Public Library Preserv	Α	3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE
	le/Title: 1823_C Senior Administ						
	021 - LOCAL 21, PROFESSIONA						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	8.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	7.79
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.79
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	5.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	13.26
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	3.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	0.79
MTA	Municipal Transportation Agency	210685	MTAPA Policy & Administration	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MYR	Mayor			10010	GF Annual Authority Ctrl	Α	0.79
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	15.68
POL	Police			10020	GF Continuing Authority Ctrl	0	1.58
POL	Police			17960	AIR Op Annual Account Ctrl	Α	2.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	2.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1823_C Senior Adminis	strative Ana	alyst				
Union:	D21 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	9.58
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	2.79
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	16.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	5.29
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	11902	SR R&P-Marina -Annual	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	9.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	0.00
REC	Recreation And Park Commission	262668	REC Capital Division	13370	SR Open Space&Park- Annual	Α	0.00
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	3.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.75
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	1.50
SDA	Sheriff's Department Office of Inspector General	210722	SDA Sheriff Oversight	10010	GF Annual Authority Ctrl	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	3.00
SHF	Sheriff			13730	SR Public Protection-Grant Oth	0	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	4.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	0	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28100	ISTIF NON PROJECT CONTROLLED	Α	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10060	GF Work Order	Α	0.17
TTX	Treasurer/Tax Collector	210663	TTX Impact	10060	GF Work Order	G	0.05
TTX	Treasurer/Tax Collector	210663	TTX Impact	12550	SR Grants; GSF Continuing	G	1.78
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.85
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	2.45
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	0.80
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.90
WOM	Status Of Women			10000	GF Annual Account Ctrl	Α	1.00
WOM	Status Of Women			10000	GF Annual Account Ctrl	L_	0.00
	do/Title: 4924 C Dringing! Admir				Total FTEs for Job Code 1	323_C	492.20

Job Code/Title: 1824_C Principal Administrative Analyst

Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1824_C Principal Admii	nistrative A	nalyst				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	4.79
ADM	General Services Agency - City Admin			11430	SR Conv Fac Fd-Operating	Α	0.79
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	6.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	0	0.79
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10010	GF Annual Authority Ctrl	0	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	0	0.79
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	3.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.79
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	0	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10010	GF Annual Authority Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	4.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	12550	SR Grants; GSF Continuing	0	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	2.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
ADP	Adult Probation			13470	SR ADP Special Rev Fund	Α	0.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	0	1.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	2.00
ART	Arts Commission			10010	GF Annual Authority Ctrl	Α	0.50
ART	Arts Commission			10060	GF Work Order	Α	0.10
ART	Arts Commission			10060	GF Work Order	0	0.40
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	Α	0.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	2.79
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	1.00

		Division		Fund		PSI	FY 2022-23 FTE				
Job Cod	le/Title: 1824_C Principal Admin	istrative A	nalyst								
Union: (Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG										
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00				
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	Α	1.00				
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	4.00				
CON	Controller			10000	GF Annual Account Ctrl	Α	4.00				
CON	Controller			10000	GF Annual Account Ctrl	0	2.00				
CON	Controller			10020	GF Continuing Authority Ctrl	0	0.00				
CON	Controller			10060	GF Work Order	Α	1.00				
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	2.00				
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	0	1.00				
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00				
DAT	District Attorney			10020	GF Continuing Authority Ctrl	Α	1.00				
DAT	District Attorney			13730	SR Public Protection-Grant Oth	0	1.79				
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	2.00				
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl	Α	1.00				
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	4.00				
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	2.58				
DEM	Emergency Management			13560	SR Homeland Security	G	1.79				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	8.00				
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	2.00				
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	4.50				
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	1.59				
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00				
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00				
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.30				
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.25				
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	0	1.00				
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.94				
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	3.00				
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	12.99				
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00				
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00				
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	1.00				
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	2.00				
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.00				

		Division		Fund		PSI	FY 2022-23 FTE					
Job Cod	Job Code/Title: 1824_C Principal Administrative Analyst											
Union: 0	Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG											
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.25					
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	9.16					
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	6.00					
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	0	1.79					
ECN	Economic And Workforce Development			10020	GF Continuing Authority Ctrl	0	1.00					
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	0	1.00					
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.32					
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.68					
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	3.00					
ETH	Ethics Commission			10000	GF Annual Account Ctrl	L	1.00					
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	17.58					
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	2.00					
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	1.00					
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	G	1.00					
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	0	1.00					
HOM	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G	1.00					
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	2.00					
HRC	Human Rights Commission			10020	GF Continuing Authority Ctrl	0	1.00					
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	2.00					
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00					
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	10.00					
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	1.00					
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	2.00					
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD	0	1.00					
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	2.00					
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	0	1.00					
LIB	Public Library			13140	SR Public Library Preserv	Α	3.00					
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	1.79					
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00					
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	8.79					

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1824_C Principal Admin	istrative A	nalyst				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	12.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	14.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	5.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	4.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.52
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MYR	Mayor			10020	GF Continuing Authority Ctrl	0	1.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	1.00
MYR	Mayor			10795	SR Housing Trust Fund	Α	0.79
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	8.12
POL	Police			10020	GF Continuing Authority Ctrl	0	3.16
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	0	1.00
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	Α	0.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	20.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	9.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	5.00
REC	Recreation And Park Commission	232199	REC Admin Services	13370	SR Open Space&Park- Annual	Α	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	13370	SR Open Space&Park- Annual	Α	1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	1.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1824_C Principal Admir	nistrative A	nalyst				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.75
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	4.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	4.00
TIS	General Services Agency - Technology	207915	DT Administration	28100	ISTIF NON PROJECT CONTROLLED	Α	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	3.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	0	1.00
WOM	Status Of Women			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	824 C	333.17
Job Cod	de/Title: 1825_C Principal Admir	nistrative A	nalvst II			_	
	021 - LOCAL 21, PROFESSIONA						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	А	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10010	GF Annual Authority Ctrl	0	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	0	0.79
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	0	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	2.00
CON	Controller			10000	GF Annual Account Ctrl	Α	6.00
CON	Controller			10000	GF Annual Account Ctrl	0	1.00
CON	Controller			10020	GF Continuing Authority Ctrl	Α	1.00
CON	Controller			10020	GF Continuing Authority Ctrl	0	3.00
CON	Controller			10060	GF Work Order	Α	1.00
CON	Controller			10060	GF Work Order	0	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	0	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.79
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	0.00

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1825_C Principal Admir	nistrative A	nalyst II				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	2.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.32
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.68
HRD	Human Resources			10020	GF Continuing Authority Ctrl	0	0.79
MYR	Mayor			10010	GF Annual Authority Ctrl	0	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	7.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	2.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	0.39
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.40
					Total FTEs for Job Code 18	825_C	65.16
Job Co	de/Title: 1827_C Administrative	Services M	lanager				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	0.89
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00
					Total FTEs for Job Code 18	827_C	9.89
Job Co	de/Title: 1830_C Performance A	nalyst III - I	Project Manager				

Job Code/Title: 1830_C Performance Analyst III - Project Manager Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG

		Division		Fund		PSI	FY 2022-23 FTE	
Job Cod	de/Title: 1830_C Performance A	nalyst III - F	Project Manager					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG					
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	11.00	
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	0	1.00	
					Total FTEs for Job Code 18	30_C	12.00	
	Job Code/Title: 1835_C Legislative Assistant Union: 022 - SFAPP, LOCAL 21							
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	44.00	
					Total FTEs for Job Code 18	35_C	44.00	
Job Cod	de/Title: 1839_C Water Conserva	ation Admi	nistrator					
Union: 3	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	DCIATION					
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00	
					Total FTEs for Job Code 18	39_C	4.00	
Job Cod	de/Title: 1840_C Junior Manage	ment Assis	tant					
Union: 7	790 - LOCAL 790, SEIU							
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.79	
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	1.00	
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	3.00	
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	4.50	
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	0.00	
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00	
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	2.00	
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00	
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17970	AIR Op Annual Authority Ctrl	Α	0.00	
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	1.00	
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	0.00	
ART	Arts Commission			10010	GF Annual Authority Ctrl	Α	2.00	
ART	Arts Commission			10060	GF Work Order	0	1.50	
ART	Arts Commission			11740	SR Arts Com-Public Arts	Α	0.50	
ART	Arts Commission			11750	SR Arts Com-Strt Artist Prog	Α	0.50	
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	Α	2.50	
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	1.00	
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	L	0.79	
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00	
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00	
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00	
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	1.00	
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	2.00	
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00	

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1840_C Junior Managen	nent Assis	tant				
Union: 7	790 - LOCAL 790, SEIU						
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.75
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.79
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	0	0.79
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.32
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.68
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	L	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	3.00
HRD	Human Resources			10010	GF Annual Authority Ctrl	Α	1.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	3.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	4.00
LIB	Public Library			13140	SR Public Library Preserv	Α	5.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103788	MTABD Board Of Directors	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	4.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	10.58
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1840_C Junior Managen	nent Assis	tant				
Union: 7	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	1.00
PRT	Port	232111	PRT Maritime	24530	PRT-SBH Annual Authority Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
REG	Elections		·	10000	GF Annual Account Ctrl	Α	8.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	2.25
TTX	Treasurer/Tax Collector	210663	TTX Impact	12550	SR Grants; GSF Continuing	G	0.79
WOM	Status Of Women		•	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	840 C	113.03
Job Cod	le/Title: 1842_C Management As	sistant				_	
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.79
ADM	General Services Agency - City Admin			10010	GF Annual Authority Ctrl	Α	2.00
ADM	General Services Agency - City Admin			11430	SR Conv Fac Fd-Operating	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	3.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	6.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission			17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	0.00
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	2.00
ART	Arts Commission			10010	GF Annual Authority Ctrl	Α	3.00
ART	Arts Commission			10060	GF Work Order	0	6.00
ART	Arts Commission			11750	SR Arts Com-Strt Artist Prog	Α	0.50

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	e/Title: 1842_C Management As	sistant					
Union: 7	90 - LOCAL 790, SEIU						
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	Α	3.50
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	2.00
CON	Controller			10000	GF Annual Account Ctrl	Α	2.00
CON	Controller			10060	GF Work Order	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	0.00
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	0.00
DEM	Emergency Management			13560	SR Homeland Security	G	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	0.50
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	0.50
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.50
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	5.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	2.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	0.50
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.25
DPW	Public Works	210711	DPW Public Works Oversight	10000	GF Annual Account Ctrl	Α	0.90
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	4.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	2.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	6.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	8.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	5.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	3.00

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 1842_C Management As	sistant					
Union: 7	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.52
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.79
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	7.11
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	12.10
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
POL	Police			10000	GF Annual Account Ctrl	Α	8.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	3.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	10010	GF Annual Authority Ctrl	Α	1.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	6.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
REG	Elections			10000	GF Annual Account Ctrl	Α	9.00
RET	Retirement System			31330	Employees Retirement Trust	Α	2.00
SAS	Sanitation & Streets	210727	SAS Sanitation & Str Oversight	10000	GF Annual Account Ctrl	Α	0.90
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	1.50
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.75
SDA	Sheriff's Department Office of Inspector General	210722	SDA Sheriff Oversight	10010	GF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	12550	SR Grants; GSF Continuing	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	2.50
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	0.50

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1842_C Management As	ssistant					
Union: 7	790 - LOCAL 790, SEIU						
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	3.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	1.79
WAR	War Memorial			14670	SR War Memorial-Operating	Α	1.00
					Total FTEs for Job Code 1	842_C	184.40
Job Cod	de/Title: 1843_C Exec Dir, South	east Comn	nunity Facility Commission				
Union: 3	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	843_C	1.00
Job Cod	de/Title: 1844_C Senior Manager	ment Assis	stant				
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10010	GF Annual Authority Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.79
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	0	1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	4.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	2.00
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	1.00
ART	Arts Commission			10010	GF Annual Authority Ctrl	Α	2.00
ART	Arts Commission			10060	GF Work Order	0	1.00
ART	Arts Commission			11740	SR Arts Com-Public Arts	0	1.00
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	Α	1.00
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	Α	0.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl	Α	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			13560	SR Homeland Security	G	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.32
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.68

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 1844_C Senior Manager	ment Assis	tant				
	790 - LOCAL 790, SEIU						
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	2.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	5.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	1.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	2.00
LIB	Public Library			13140	SR Public Library Preserv	Α	0.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	5.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	0.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	0.79
MYR	Мауог			10770	SR Neighborhood Dev- Grants	0	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232111	PRT Maritime	24530	PRT-SBH Annual Authority Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	0.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	1.79
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	3.00

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1844_C Senior Manager	ment Assis	stant				
	790 - LOCAL 790, SEIU						
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	0.50
REG	Elections			10000	GF Annual Account Ctrl	Α	2.00
RET	Retirement System			31330	Employees Retirement Trust	Α	2.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	0	2.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	Α	2.50
TTX	Treasurer/Tax Collector	210663	TTX Impact	12550	SR Grants; GSF Continuing	G	0.79
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.50
TTX	Treasurer/Tax Collector	232346	TTX Management	10060	GF Work Order	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	2.80
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.20
WAR	War Memorial			14670	SR War Memorial-Operating	Α	3.00
					Total FTEs for Job Code 18	844_C	98.66
Job Co	de/Title: 1867_C Auditor I						
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	3.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	0	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α _	1.00
					Total FTEs for Job Code 18	867_C	5.00
Job Co	de/Title: 1920_C Inventory Clerk						
	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 19	20_C	2.00
	de/Title: 1922_C Senior Inventor	y Clerk					
	790 - LOCAL 790, SEIU						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α _	1.00
					Total FTEs for Job Code 19	22_C	2.00
Job Co	de/Title: 1926_C Senior Materials	s And Sup	plies Supervisor				
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α _	1.00
					Total FTEs for Job Code 19	26_C	1.00
Job Co	de/Title: 1929_C Parts Storekeep	per					
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	7.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1929_C Parts Storekeep	er					
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	41.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 19	929_C	53.00
Job Co	de/Title: 1931_C Senior Parts Sto	rekeeper					
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	6.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 19	931_C	15.00
Job Co	de/Title: 1932_C Assistant Storel	keeper					
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	17.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.38
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	1.12
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	0.00
					Total FTEs for Job Code 19	932_C	20.50
Job Co	de/Title: 1934_C Storekeeper						
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	6.72
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	5.58
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.25
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	2.00

Union: 790 - LOCAL 790, SEIU

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1934_C Storekeeper						
Union:	790 - LOCAL 790, SEIU						
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	3.00
POL	Police			10000	GF Annual Account Ctrl	Α	16.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	5.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.75
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	2.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 19	934_C	54.30
Job Co	de/Title: 1935_C Principal Parts	Storekeep	er				
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 19	935_C	1.00
	de/Title: 1936_C Senior Storeke 790 - LOCAL 790, SEIU	eeper					
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.50
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	5.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	1.50
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α _	0.00
					Total FTEs for Job Code 19	936_C	13.00
	de/Title: 1937_C Supervising Pa	arts Storeke	eeper				
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 19	937_C	1.00
Job Co	de/Title: 1938_C Stores And Eq	uipment As	sistant Supervisor				
	700 1 0041 700 05111						

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1938_C Stores And Equ	ipment As	sistant Supervisor				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 19	938_C	5.00
Job Co	de/Title: 1942_C Assistant Mater	ials Coord	inator				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	3.79
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	4.00
POL	Police			10000	GF Annual Account Ctrl	Α	12.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 19	942_C	34.79
Job Co	de/Title: 1944_C Materials Coord	linator					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	0.79

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 1944_C Materials Coord	inator					
Union:	021 - LOCAL 21, PROFESSIONAI	L AND TEC	CHNICAL ENG				
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 194	14_C	8.79
Job Co	de/Title: 1950_C Assistant Purch	aser					
Union:	021 - LOCAL 21, PROFESSIONAI	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	10.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 19	50_C	25.00
Job Co	de/Title: 1952_C Purchaser						
Union:	021 - LOCAL 21, PROFESSIONAI	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	14.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0 _	1.00
					Total FTEs for Job Code 19	52_C	16.00
Job Co	de/Title: 1956_C Senior Purchase	er					
Union:	021 - LOCAL 21, PROFESSIONAI	L AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	12.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0_	1.00
					Total FTEs for Job Code 19	56_C	13.00
	de/Title: 1958_C Supervising Pur						
	021 - LOCAL 21, PROFESSIONAI						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α _	6.63
					Total FTEs for Job Code 199	58_C	6.63
	de/Title: 2105_C Patient Services 790 - LOCAL 790, SEIU	Finance	Technician				
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	9.00
					Total FTEs for Job Code 210)5_C	10.00
Job Co	de/Title: 2106_C Medical Staff Se	rvices De	partment Specialist				

		Division	ı	Fund		PSI	FY 2022-23 FTE
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 21	06_C	7.00
Job Co	de/Title: 2107_C Medical Staff Se	rvices De	partment Analyst				
Union:	021 - LOCAL 21, PROFESSIONAI	AND TE	CHNICAL ENG				
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 21	07_C	2.00
Job Co	de/Title: 2110_C Medical Records	Clerk					
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	41.10
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	3.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	4.00
	Total FTEs for Job Code 2110_						
Job Co	de/Title: 2112_C Medical Record	Technicia	n				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	39.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	4.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 21	12_C	46.00
	de/Title: 2114_C Medical Records	s Technici	an Supervisor				
	790 - LOCAL 790, SEIU						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	5.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 21	14_C	9.00
Job Co	de/Title: 2119_C Health Care Ana	lyst					
	021 - LOCAL 21, PROFESSIONAI						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	3.63
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	6.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	L	0.79

		Division	ı	Fund		PSI	FY 2022-23 FTE		
Job Co	ode/Title: 2119_C Health Care An	alvst							
	021 - LOCAL 21, PROFESSIONA	_	CHNICAL ENG						
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	4.11		
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	8.29		
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	1.58		
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00		
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.50		
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00		
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	0.79		
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	0.79		
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	2.83		
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	0	1.00		
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	Α	0.75		
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	18.00		
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	11.00		
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	0.00		
					Total FTEs for Job Code 2	119_C	62.06		
Job Co	de/Title: 2202_C Dental Aide								
	250 - LOCAL 250, SEIU - L250								
DPH	Public Health			10000	GF Annual Account Ctrl	Α	2.00		
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	18.16		
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	2.00		
					Total FTEs for Job Code 2	202_C	22.16		
	ode/Title: 2204_C Dental Hygienis	st							
	250 - LOCAL 250, SEIU - L250								
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	0.87		
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	0.87		
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	1.06		
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	2.25		
DPH	Public Health	240642	HPC Primary Care	10010	GF Annual Authority Ctrl	Α	2.00		
DPH	Public Health	240642	HPC Primary Care	10010	GF Annual Authority Ctrl	0 _	0.00		
					Total FTEs for Job Code 2	204_C	7.05		
Job Co	de/Title: 2210_C Dentist								
Union:	Jnion: 164 - UAPD, UNION OF AMER PHYS & DEN 8-CC								
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.40		

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 2210_C Dentist						
Union:	164 - UAPD, UNION OF AMER PH	IYS & DEN	1 8-CC				
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	8.40
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants	G	0.40
					Total FTEs for Job Code 2	210_C	10.20
Job Cod	de/Title: 2218_C Physician Assis	tant					
Union:	021 - LOCAL 21, PROFESSIONAI	L AND TEC	CHNICAL ENG				
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	0.60
					Total FTEs for Job Code 2	218_C	0.60
Job Cod	de/Title: 2230_C Physician Speci	alist					
Union:	164 - UAPD, UNION OF AMER PH	IYS & DEN	1 8-CC				
DPH	Public Health			10000	GF Annual Account Ctrl	Α	0.26
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	2.50
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	0.39
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	1.89
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.50
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	36.85
DPH	Public Health	240642	HPC Primary Care	10060	GF Work Order	Α	0.50
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants	G	0.20
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.58
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	3.25
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.75
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	4.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 2	230_C	56.67
Job Cod	de/Title: 2232_C Senior Physicia	n Specialis	st				
Union:	164 - UAPD, UNION OF AMER PH	IYS & DEN	1 8-CC				
DPH	Public Health			10000	GF Annual Account Ctrl	Α	2.10
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	0.75
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	0.80
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	5.35
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	0.60
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	0	0.00

		Division	1	Fund		PSI	FY 2022-23 FTE		
Job Co	de/Title: 2232_C Senior Physici	an Speciali	st						
Union:	164 - UAPD, UNION OF AMER P	HYS & DEN	N 8-CC						
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	1.42		
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	4.78		
DPH	Public Health	240642	HPC Primary Care	10060	GF Work Order	Α	0.07		
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	22.90		
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	4.50		
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	3.83		
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	0.15		
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	0.75		
					Total FTEs for Job Code 2	232_C	48.00		
Job Co	de/Title: 2233_C Supervising Ph	nysician Sp	ecialist						
	163 - UAPD, UNION OF AMER P	HYS & DEN	N 11-AA						
DPH	Public Health			10000	GF Annual Account Ctrl	A	1.00		
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	1.00		
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00		
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	10.91		
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00		
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	7.79		
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.00		
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00		
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	0.14		
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00		
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00		
					Total FTEs for Job Code 2	233_C	26.84		
	de/Title: 2242_C Senior Psychia 164 - UAPD, UNION OF AMER P								
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	42.60		
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	1.64		
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	3.45		
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00		
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.40		
DPH	Public Health	240642	HPC Primary Care	10060	GF Work Order	Α	0.93		
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.40		
					Total FTEs for Job Code 22	242_C	54.42		
Job Co	Job Code/Title: 2243_C Supervising Psychiatric Physician Specialist								
Union:	163 - UAPD, UNION OF AMER P	HYS & DEN	N 11-AA						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	6.50		

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2243_C Supervising Psy	/chiatric P	hysician Specialist				
Union:	163 - UAPD, UNION OF AMER PH	HYS & DEN	N 11-AA				
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	0.50
					Total FTEs for Job Code 22	43_C	7.00
Job Co	de/Title: 2292_C Shelter Veterina	rian					
	164 - UAPD, UNION OF AMER PH	IYS & DEN	N 8-CC				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α _	2.00
Joh Co	de/Title: 2302_C Nursing Assista	nt			Total FTEs for Job Code 229	92_C	2.00
	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	99.10
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account	Α	8.00
					Total FTEs for Job Code 23	02_C	107.10
Job Co	de/Title: 2303_C Patient Care As	sistant				_	
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	4.79
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	357.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	188.12
					Total FTEs for Job Code 23	03_C	549.91
Job Co	de/Title: 2305_C Psychiatric Tecl	hnician					
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	5.52
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.37
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	46.60
					Total FTEs for Job Code 23	05_C	55.49
Job Co	de/Title: 2310_C Surgical Proced	ures Tech	nician				
	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	21.00
					Total FTEs for Job Code 23	10_C	21.00
	de/Title: 2312_C Licensed Vocati	onal Nurs	e				
	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	0.400.40	LIDO D.I.	10000	GF Annual Account Ctrl	A	26.66
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	101.15
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.60
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	48.16

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 2312_C Licensed Voca	tional Nurs	9				
Union: 2	250 - LOCAL 250, SEIU - L250					_	
					Total FTEs for Job Code 2	312_C	183.57
Job Cod	de/Title: 2314_C Behavioral Hea	ilth Team L	eader				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	23.80
					Total FTEs for Job Code 2	314_C	23.80
Job Cod	de/Title: 2320_C Registered Nur	se					
Union:	791 - LOCAL 790, SEIU - STAFF	/ PER DIEM	/I NURSE				
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health			10000	GF Annual Account Ctrl	Α	76.12
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	29.27
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	0.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	1.25
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	34.46
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	20.00
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	1.97
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	16.81
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	0	4.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	20.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	44.57
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	26.25
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	195.86
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	7.71
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	995.73
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.39
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 2	320_C	1,485.39
Job Cod	de/Title: 2322_C Nurse Manage	r					
Union:	858 - LOCAL 856, TEAMSTERS	- SUPERVIS	SING NURSE				
DPH	Public Health			10000	GF Annual Account Ctrl	Α	4.00

		Division		Fund		PSI	FY 2022-23 FTE
Joh Co	de/Title: 2322_C Nurse Manager						
	858 - LOCAL 856, TEAMSTERS -	SUPERVIS	SING NURSE				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	0.75
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	0.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	7.06
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	G	0.00
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	1.57
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	0	1.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	3.67
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	9.00
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	25.50
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	3.74
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.25
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.05
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	35.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	2.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 232	22_C	104.59
	de/Title: 2323_C Clinical Nurse S						
	791 - LOCAL 790, SEIU - STAFF					_	
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	6.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A _	11.00
					Total FTEs for Job Code 232	23_C	19.00
	de/Title: 2324_C Nursing Superv		RING NURSE				
	858 - LOCAL 856, TEAMSTERS -	SUPERVI	SING NURSE	10000	GE Annual Account Ct-	۸	1.00
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2324_C Nursing Super	visor					
Union:	858 - LOCAL 856, TEAMSTERS	- SUPERVI	SING NURSE				
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	2.41
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.59
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	8.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	12.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 23	324_C	27.00
Job Co	de/Title: 2325_C Nurse Midwife						
Union:	791 - LOCAL 790, SEIU - STAFF	/ PER DIEM	M NURSE				
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	3.44
					Total FTEs for Job Code 23	325_C	3.44
Job Co	de/Title: 2326_C Nursing Super	visor Psych	niatric				
Union:	858 - LOCAL 856, TEAMSTERS	- SUPERVI	SING NURSE				
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 23	326_C	2.00
Job Co	de/Title: 2328_C Nurse Practition	oner					
Union:	791 - LOCAL 790, SEIU - STAFF	/ PER DIE	M NURSE				
DPH	Public Health			10000	GF Annual Account Ctrl	Α	7.55
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	10.30
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	0.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	3.30
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	4.90
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	0.80
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	0	1.60
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	5.89
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	19.42
DPH	Public Health	240642	HPC Primary Care	10060	GF Work Order	Α	2.00
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants	G	1.80
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	22.28
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	7.72
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	2.00

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2328_C Nurse Practitio	ner					
	791 - LOCAL 790, SEIU - STAFF		M NURSE				
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	70.83
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 2	328_C	163.39
Job Co	de/Title: 2330_C Anesthetist						
Union:	791 - LOCAL 790, SEIU - STAFF	/ PER DIE	M NURSE				
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	13.40
					Total FTEs for Job Code 2	330_C	13.40
Job Co	de/Title: 2390_C Sterile Process	ing and Dis	stribution Technician				
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	4.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	1.60
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	24.80
					Total FTEs for Job Code 2	390_C	30.4
Job Co	de/Title: 2392_C Sr Sterile Proce	essing and	Distribution Technician				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.0
					Total FTEs for Job Code 2	392_C	3.00
	de/Title: 2402_C Laboratory Tec 250 - LOCAL 250, SEIU - L250	hnician I					
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 2	402_C	1.00
Job Co	de/Title: 2403_C Forensic Labor	atory Anal	yst				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	4.00
					Total FTEs for Job Code 2	403_C	4.0
Job Co	de/Title: 2406_C Pharmacy Help	er					
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	0.0
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	7.00
					Total FTEs for Job Code 2	406_C	7.0
Job Co	de/Title: 2408_C Senior Pharma	cy Helper					
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 2	408_C	1.00
Job Co	de/Title: 2409_C Pharmacy Tech	nician					
Union:	250 - LOCAL 250, SEIU - L250						

Union: 250 - LOCAL 250, SEIU - L250

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2409_C Pharmacy T	echnician					
Union:	250 - LOCAL 250, SEIU - L25	60					
DPH	Public Health			10000	GF Annual Account Ctrl	Α	6.30
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	6.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	14.10
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	57.08
					Total FTEs for Job Code 2	409_C	89.48
Job Co	de/Title: 2416_C Laboratory	Technician II					
Union:	250 - LOCAL 250, SEIU - L25	60					
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	7.32
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	2.50
POL	Police			10000	GF Annual Account Ctrl	Α	0.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	13550	SR Public Protection-Grant	0	1.58
					Total FTEs for Job Code 2	416_C	12.40
	de/Title: 2424_C Diagnostic 250 - LOCAL 250, SEIU - L25		tant				
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account	Α	34.50
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	1.00
					Total FTEs for Job Code 2	424_C	36.50
Job Co	de/Title: 2430_C Medical Eva	aluations Assis	stant				
Union:	250 - LOCAL 250, SEIU - L25	60					
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	5.71
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	70.38
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	53.93
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	6.00
	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	115.15
DPH					Gui		
DPH FIR	Fire Department			10000	GF Annual Account Ctrl	Α _	1.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2436_C Electroencepl	nalograph Te	echnician I				
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 24	136_C	2.00
Job Co	de/Title: 2450_C Pharmacist						
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.75
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	5.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	9.30
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	30.29
					Total FTEs for Job Code 24	150_C	52.34
Job Co	de/Title: 2453_C Supervising F	harmacist					
Union:	856 - LOCAL 856, TEAMSTERS	S - MULTI-UN	IIT				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	7.79
					Total FTEs for Job Code 24	153_C	11.79
	de/Title: 2454_C Clinical Pharn 790 - LOCAL 790, SEIU	nacist					
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	5.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	3.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	0.88
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	4.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	34.50
					Total FTEs for Job Code 24	154_C	54.38
Job Co	de/Title: 2456_C Forensic Toxi	cologist					
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	5.00
					Total FTEs for Job Code 24	156_C	5.00
Job Co	de/Title: 2457_C Forensic Toxi	cologist Sup	pervisor				
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2457_C Forensic Toxic	ologist Sup	pervisor				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin			12550	SR Grants; GSF Continuing	0	0.79
					Total FTEs for Job Code 24	457_C	1.79
Job Co	de/Title: 2458_C Chief Forensic	Toxicologi	st				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 24	458_C	1.00
Job Co	de/Title: 2463_C Microbiologist	1/11					
Union:	856 - LOCAL 856, TEAMSTERS	- MULTI-UN	IIT				
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	8.40
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	2.85
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	0	4.00
					Total FTEs for Job Code 24	463_C	15.25
Job Co	de/Title: 2471_C Radiologic Tec	hnologist I,	, II, III				
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	73.70
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0_	4.00
					Total FTEs for Job Code 24	471_C	78.70
Job Co	de/Title: 2472_C Radiologic Tec	hnologist L	.ead				
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	6.80
					Total FTEs for Job Code 24	472_C	7.80
	de/Title: 2473_C Diagnostic Med	lical Sonog	rapher I, II, III				
	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A _	11.00
					Total FTEs for Job Code 24	473_C	11.00
	de/Title: 2474_C Diagnostic Med	lical Sonog	rapher Lead				
	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 2	474_C	1.00
	de/Title: 2481_C Water Quality T						
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2481_C Water Quality To	echnician					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	12.50
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	16.00
					Total FTEs for Job Code 24	81_C	28.50
Job Co	de/Title: 2482_C Water Quality To	echnician	III				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	5.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	2.00
					Total FTEs for Job Code 24	32_C	11.00
Job Co	de/Title: 2483_C Biologist						
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	21.79
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0_	4.79
					Total FTEs for Job Code 24	33_C	26.58
Job Co	de/Title: 2484_C Biologist III						
	021 - LOCAL 21, PROFESSIONA						
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0_	3.00
1-1-0-	de/Tibles 0405, O Ossessed-lines Dis-	1			Total FTEs for Job Code 24	84_C	6.00
	de/Title: 2485_C Supervising Bio		CUNICAL ENG				
PUC	021 - LOCAL 21, PROFESSIONAL Public Utilities Commission			25940	WITE On Annual Account Ctrl	^	5.00
PUC	Public Utilities Commission	232429 232429	WTR Water Enterprise WTR Water Enterprise	25940	WTR Op Annual Account Ctrl WTR Op Annual Account Ctrl	A O	1.00
FUC	Public Otilities Commission	232429	WIR Water Enterprise	23940	Total FTEs for Job Code 24	_	6.00
Joh Co	de/Title: 2486_C Chemist				10tai1 1ES 101 300 Code 240	33_0	0.00
	021 - LOCAL 21, PROFESSIONA	I AND TEC	CHNICAL ENG				
AIR	Airport Commission	109672		17960	AIR Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account	Α	13.00
					Ctrl		
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	6.00
					Total FTEs for Job Code 24	86_C	22.00
Job Co	de/Title: 2487_C Chemist III						
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 24	37_C	6.00
Job Co	de/Title: 2488_C Supervising Cho	emist					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 2488_C Supervising Che	emist					
	021 - LOCAL 21, PROFESSIONAL		CHNICAL ENG				
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	5.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	5.00
					Total FTEs for Job Code 248	88_C	11.00
Job Cod	de/Title: 2489_C Laboratory Serv	ices Mana	ger				
Union: (021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 248	89_C	2.00
Job Cod	de/Title: 2496_C Imaging Supervi	sor					
Union:	856 - LOCAL 856, TEAMSTERS -	MULTI-UN	IIT				
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	6.00
					Total FTEs for Job Code 249	6_C	6.00
Job Cod	de/Title: 2514_C Orthopedic Tech	nnician I					
Union: 2	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 251	4_C	1.00
Job Cod	de/Title: 2515_C Orthopedic Tech	nnician II					
Union: 2	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 251	15_C	1.00
Job Cod	de/Title: 2520_C Morgue Attenda	nt					
	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 252	20_C	2.00
Job Cod	de/Title: 2522_C Senior Morgue A	Attendant					
Union: 2	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	0.00
					Total FTEs for Job Code 252	22_C	0.00
Job Cod	de/Title: 2523_C Forensic Autops	y Technic	cian				
Union: 2	250 - LOCAL 250, SEIU - L250						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α _	5.50
					Total FTEs for Job Code 252	23_C	5.50
Job Coo	de/Title: 2524_C Senior Morgue A	Attendant					
Union: 2	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2524_C Senior Morgue	e Attendant					
Union:	250 - LOCAL 250, SEIU - L250					_	
					Total FTEs for Job Code 2	524_C	1.00
Job Co	de/Title: 2533_C Emergency M	edical Servi	ces Agency Specialist				
Union:	790 - LOCAL 790, SEIU						
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	3.79
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 2	533_C	4.79
Job Co	de/Title: 2536_C Respiratory C	are Practitio	ner			_	
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 2	536_C	3.00
Job Co	de/Title: 2538_C Audiometrist						
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	0.50
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G _	0.50
					Total FTEs for Job Code 2	538_C	1.00
Job Co	de/Title: 2540_C Audiologist						
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 2	540_C	1.00
Job Co	de/Title: 2542_C Speech Patho	logist					
	021 - LOCAL 21, PROFESSION						
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	2.50
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	0.50
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	5.70
					Total FTEs for Job Code 2	542_C	10.70
	de/Title: 2548_C Occupational						
	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
DPH	Public Health			10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	11.56
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	7.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	17.59
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0_	1.00
					Total FTEs for Job Code 2	548_C	40.15
Job Co	de/Title: 2550_C Senior Occupa	ational Ther	apist				

		Division		Fund		PSI	FY 2022-23 FTE
Union:	021 - LOCAL 21, PROFESSIO	ONAL AND TEC	CHNICAL ENG				
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 2	550_C	4.00
	de/Title: 2551_C Mental Heal						
	021 - LOCAL 21, PROFESSIO			24000	CECII On Annual Assault	Δ.	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 	2.00
lah Ca	de/Title: OFFO C Div of A etici	itiaa Thananii A	And Valuntaen Camilaea		Total FTEs for Job Code 2	551_C	2.00
	de/Title: 2552_C Dir of Activi	ities, i nerapy <i>F</i>	and volunteer Services				
DPH	790 - LOCAL 790, SEIU Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	0.00
Dili	1 abile Health	201100	TIBIT Bellavioral Fleatur	10000	Total FTEs for Job Code 2	_	0.00
Job Co	de/Title: 2554_C Therapy Aid	de					
	250 - LOCAL 250, SEIU - L25						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	0.98
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	7.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	4.00
					Total FTEs for Job Code 2	554_C	11.98
Job Co	de/Title: 2555_C Physical Th	erapist Assista	ant				
Union:	021 - LOCAL 21, PROFESSIO	ONAL AND TEC	CHNICAL ENG				
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A _	2.00
					Total FTEs for Job Code 2	555_C	5.00
	de/Title: 2556_C Physical Th	•	NINIOAL ENG				
DPH	021 - LOCAL 21, PROFESSIO	DNAL AND TEC	HNICAL ENG	10000	GF Annual Account Ctrl	۸	7.00
DPH	Public Health Public Health	207705	HNS Health Network	10000	GF Annual Account Ctrl	A A	7.80 11.35
Dili	i ubiic i lealtii	201103	Services	10000	GI Allilual Account Cili	^	11.55
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	6.50
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	24.40
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0_	1.00
					Total FTEs for Job Code 2	556_C	51.05
	de/Title: 2558_C Senior Phys						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2558_C Senior Physical	Therapist					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.79
					Total FTEs for Job Code 2	558_C	5.79
Job Co	de/Title: 2565_C Acupuncturist						
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 2	565_C	1.00
Job Co	de/Title: 2566_C Rehabilitation C	ounselor					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.60
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α _	2.00
					Total FTEs for Job Code 2	566_C	3.60
	de/Title: 2574_C Clinical Psycho 790 - LOCAL 790, SEIU	logist					
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	21.31
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	A	1.42
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health-	L	0.79
5	r dono riodiai	201100	TIBIT Bollaviolar Floata	11000	Grants	_	0.70
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	2.58
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	4.50
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	9.00
					Total FTEs for Job Code 2	574_C	40.60
Job Co	de/Title: 2575_C Research Psycl	nologist					
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	4.08
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	0.92
					Total FTEs for Job Code 2	575_C	5.00
Job Co	de/Title: 2576_C Supervising Cli	nical Psyc	hologist				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.94
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	0.86
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 2	576_C	4.80
Job Co	de/Title: 2578_C Medical Examin	er's Invest	igator II				
	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α _	12.52
					Total FTEs for Job Code 2	578_C	12.52
Job Co	de/Title: 2579_C Medical Examin	er's Invest	igator III				
Union:	790 - LOCAL 790, SEIU						

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 2579_C Medical Examin	er's Invest	igator III				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 25	579_C	2.00
Job Cod	de/Title: 2583_C Home Health Aid	de					
Union: 2	250 - LOCAL 250, SEIU - L250						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	58.00
					Total FTEs for Job Code 25	583_C	61.00
Job Cod	de/Title: 2584_C Chief Medical Ex	caminer					
Union:	351 - MEA, MUNICIPAL EXECUTI	VES ASSO	DCIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
	City Admin				Total FTEs for Job Code 25		1.00
Joh Cod	de/Title: 2585_C Health Worker I				Total FTES for Job Code 23	J04_C	1.00
	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	5.60
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	6.46
DPH	Public Health	207705	HNS Health Network	10000	GF Annual Account Ctrl	A	8.00
D	T dollo T Todiu	2017.00	Services	10000	or Amada Account our	,,	0.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	11.50
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240642	HPC Primary Care	10020	GF Continuing Authority Ctrl	Α	4.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	5.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	251961	HAD Public Health Admin	11630	SR Public Health	Α	0.25
					Total FTEs for Job Code 25	585_C	53.81
Job Cod	de/Title: 2586_C Health Worker II						
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	16.50
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	4.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	7.79
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	8.60
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	4.34
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	12.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 2586_C Health Worker II						
Union: 7	790 - LOCAL 790, SEIU						
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	0	2.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	4.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	6.40
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	24.60
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants	G	1.40
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	13.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	5.50
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	12.65
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.50
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	5.10
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	67.03
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	1.00
DPH	Public Health	251961	HAD Public Health Admin	11630	SR Public Health	Α	1.01
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	8.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 25	86_C	209.42
Job Cod	de/Title: 2587_C Health Worker III						
Union: 7	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	10.16
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	42.49
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	23.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	0.79
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	L	3.16
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	16.19
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	6.20
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	1.20
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	19.53
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	6.15

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2587_C Health Worker II	I					
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	6.81
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants	G	0.60
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	33.10
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	9.90
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	13.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	27.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	16.37
					Total FTEs for Job Code 25	87_C	237.65
Job Co	de/Title: 2588_C Health Worker IV	/					
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	16.66
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	0.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	3.48
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	0.79
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	8.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.50
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.50
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 25	88_C	41.93
	de/Title: 2589_C Health Program 021 - LOCAL 21, PROFESSIONAI						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	0.96

		Division		Fund		PSI	FY 2022-23 FTE		
Job Cod	de/Title: 2589_C Health Program	Coordinat	or I						
Union: (021 - LOCAL 21, PROFESSIONAI	AND TEC	CHNICAL ENG						
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	1.00		
DPH	Public Health	240642	HPC Primary Care	10020	GF Continuing Authority Ctrl	0	5.00		
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00		
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	12.56		
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.25		
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	Α	0.00		
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	6.81		
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	Α	1.00		
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00		
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00		
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	0.00		
	Total FTEs for Job Code 258								
Job Code/Title: 2591_C Health Program Coordinator II									
Union: (021 - LOCAL 21, PROFESSIONAI	AND TEC	CHNICAL ENG						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	6.00		
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	2.79		
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	L	1.58		
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	5.95		
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	7.78		
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	0.62		
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	1.40		
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	4.00		
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	7.00		
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	13.55		
DPH	Public Health	240661	HPH Population Health Division	10010	GF Annual Authority Ctrl	Α	1.00		
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	1.00		
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	7.32		
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	Α	1.50		
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00		
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00		

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 2591_C Health Progran	n Coordinat	or II				
Union: (021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	0.79
					Total FTEs for Job Code 2	591_C	66.28
Job Cod	de/Title: 2593_C Health Progran	n Coordinat	or III				
Union: (021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	39.16
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	0	1.00
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	4.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	0.59
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	L	0.79
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	0	0.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	14.57
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	10.10
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	5.90
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	13.00
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	15.07
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.50
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	0	1.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	8.22
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	0	1.00
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	Α	1.50
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	12.79
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	11.16

		Division		Fund		PSI	FY 2022-23 FTE	
Job Cod	de/Title: 2593_C Health Program	Coordinat	or III					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG					
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	2.00	
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	3.79	
HSS	Health Service System			10000	GF Annual Account Ctrl Total FTEs for Job Code 259	A_ 93 C	2.00	
Job Cod	de/Title: 2594_C Employee Assis	stance Cou	inselor					
	021 - LOCAL 21, PROFESSIONA							
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00	
					Total FTEs for Job Code 259	94_C	1.00	
Job Cod	de/Title: 2595_C Senior Employe	e Assistar	ce Counselor					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG					
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	2.00	
					Total FTEs for Job Code 259	95_C	2.00	
Job Cod	de/Title: 2598_C Assistant Medic	al Examin	er					
Union:	164 - UAPD, UNION OF AMER PH	HYS & DEN	I 8-CC					
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	5.00	
					Total FTEs for Job Code 259	98_C	5.00	
Job Code/Title: 2604_C Food Service Worker								
Union: 2	250 - LOCAL 250, SEIU - L250							
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	68.00	
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	0.25	
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	53.68	
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α _	5.00	
					Total FTEs for Job Code 260	04_C	126.93	
	de/Title: 2606_C Senior Food Se	rvice Work	er					
	250 - LOCAL 250, SEIU - L250							
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	11.50	
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	0.50	
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 	8.00	
					Total FTEs for Job Code 26	06_C	20.00	
	de/Title: 2608_C Supply Room A	ttendent						
	790 - LOCAL 790, SEIU	040040	III III amma Handa Hanital	24.400	LLUL On Annual Assessment Otal	^	4.00	
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α_	1.00	
Joh Oc	do/Titlo: 2649 C Food Comics Co	mondess			Total FTEs for Job Code 26	J8_C	1.00	
	de/Title: 2618_C Food Service St 790 - LOCAL 790, SEIU	upervisor						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00	
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.50	
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	6.50	

		Division	1	Fund	P	SI	FY 2022-23 FTE
Job Co	de/Title: 2618_C Food Service S	upervisor					
Union:	790 - LOCAL 790, SEIU						
					Total FTEs for Job Code 2618		12.00
Job Co	de/Title: 2619_C Senior Food Se	rvice Supe	rvisor				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 2619	_C	2.00
Job Co	de/Title: 2620_C Food Service N	lanager Ad	ministrator				
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASS	OCIATION				
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 2620	_C	4.00
Job Co	de/Title: 2622_C Dietetic Techni	cian					
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	5.00
					Total FTEs for Job Code 2622	_C	8.00
Job Co	de/Title: 2624_C Dietitian						
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	·	A	8.50
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A _	9.58
					Total FTEs for Job Code 2624	_C	18.08
Job Co	de/Title: 2626_C Chief Dietitian						
	790 - LOCAL 790, SEIU						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	•	A	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	Ctrl	A _	1.00
					Total FTEs for Job Code 2626	_C	2.00
	ode/Title: 2650_C Assistant Cook						
	250 - LOCAL 250, SEIU - L250	0.400.40		0.4.400			4.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	·	Α_	1.00
	L (T)() 00T4 0 0				Total FTEs for Job Code 2650	_C	1.00
	ode/Title: 2654_C Cook						
	250 - LOCAL 250, SEIU - L250	040040	III I I I amma I I anda I I amital	24.400	LLUL On Annual Assessment Chal	^	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	·	A	9.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	Ctrl	A	10.00
JUV	Juvenile Probation			10000		Α_	4.00
1.1.0	d- (Title- 0050 C C)				Total FTEs for Job Code 2654	_C	23.00
	de/Title: 2656_C Chef						
Union:	790 - LOCAL 790, SEIU						

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2656_C Chef						
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.79
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 20	656_C	3.79
Job Co	de/Title: 2706_C Housekeeper/F	ood Servic	e Cleaner				
Union:	250 - LOCAL 250, SEIU - L250						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	52.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α _	5.00
					Total FTEs for Job Code 2	706_C	57.00
Job Co	de/Title: 2708_C Custodian						
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	157.08
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	427.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	0.50
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	5.00
LIB	Public Library			13140	SR Public Library Preserv	Α	54.50
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	59.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	7.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	62.59
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	26.75
REC	Recreation And Park Commission	207912	REC Operations	14820	SR ETF-Gift	Α	0.50
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α _	1.50
					Total FTEs for Job Code 2	708_C	802.42
	de/Title: 2716_C Custodial Assis	stant Supe	rvisor				
	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	10.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	19.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	6.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	4.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	6.17
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00
					Total FTEs for Job Code 2	716_C	47.17

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2718_C Custodial Sup	ervisor					
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	8.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	8.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	5.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	3.00
					Total FTEs for Job Code 2	718_C	25.00
Job Co	de/Title: 2719_C Janitorial Serv	rices Assist	ant Supervisor				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	6.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 2	719_C	8.00
Job Co	de/Title: 2720_C Janitorial Serv	rices Superv	visor				
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 2	720_C	1.00
Job Co	de/Title: 2736_C Porter						
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	0.50
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	103.66
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	190.55
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	36.50
DPH	Public Health	251961	HAD Public Health Admin	10060	GF Work Order	Α	0.50
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0_	1.00
					Total FTEs for Job Code 2	736_C	334.71
Job Co	de/Title: 2738_C Porter Assista	nt Supervis	or				
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 2	738_C	4.00
Job Co	de/Title: 2740_C Porter Supervi	isor I					
	790 - LOCAL 790, SEIU						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	6.79
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	9.00

		Division		Fund		PSI	FY 2022-23 FTE		
Job Co	de/Title: 2740_C Porter Supervise	or I							
Union:	790 - LOCAL 790, SEIU								
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α _	1.00		
					Total FTEs for Job Code 27	740_C	16.79		
Job Code/Title: 2770_C Senior Laundry Worker									
	250 - LOCAL 250, SEIU - L250					_			
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	3.00		
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	2.00		
					Total FTEs for Job Code 27	770_C	5.00		
Job Code/Title: 2785_C Assistant General Services Manager									
Union:	351 - MEA, MUNICIPAL EXECUTI	VES ASSO	OCIATION						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00		
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	4.00		
					Total FTEs for Job Code 2	785_C	6.00		
Job Co	de/Title: 2802_C Epidemiologist								
Union:	021 - LOCAL 21, PROFESSIONAI	AND TEC	CHNICAL ENG						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00		
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00		
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.65		
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.50		
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	Α	0.75		
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G _	4.60		
					Total FTEs for Job Code 28	802_C	9.50		
Job Co	de/Title: 2803_C Epidemiologist	I							
Union:	021 - LOCAL 21, PROFESSIONAI	AND TEC	CHNICAL ENG						
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.79		
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	0.38		
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	4.08		
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00		
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.33		
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	0.65		
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	13.51		
DPH	Public Health	240661	HPH Population Health Division	10010	GF Annual Authority Ctrl	Α	1.00		
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	Α	1.39		
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	8.33		

		Division	ı	Fund		PSI	FY 2022-23 FTE		
Job Co	de/Title: 2803_C Epidemiologist	II							
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG						
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.00		
					Total FTEs for Job Code	2803_C	33.46		
Job Co	de/Title: 2806_C Disease Contro	l Investiga	tor						
Union:	251 - TWU LOCAL 250-A, TWU -	MISCELLA	ANEOUS						
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	11.42		
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G _	0.75		
					Total FTEs for Job Code 2	2806_C	12.17		
Job Co	de/Title: 2818_C Health Program	Planner							
Union:	790 - LOCAL 790, SEIU								
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.79		
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	Α	0.00		
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00		
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	1.00		
	Total FTEs for Job Code 2818_								
Job Co	de/Title: 2819_C Assistant Healt	h Educatoi	•						
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG						
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.80		
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	1.00		
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	2.00		
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.90		
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00		
					Total FTEs for Job Code 2	2819_C	6.70		
Job Co	de/Title: 2820_C Senior Health P	rogram Pla	anner						
Union:	790 - LOCAL 790, SEIU								
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00		
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	2.00		
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	3.00		
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	5.79		
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	2.00		
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD	0	1.00		
					Total FTEs for Job Code 2	2820_C	14.79		
Job Co	Job Code/Title: 2822_C Health Educator								
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG						
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	1.00		

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 2822_C Health Educator						
Union:	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	9.30
DPH	Public Health	240661	HPH Population Health Division	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	Α	0.50
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	2.70
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	Α	1.50
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	1.00
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD	0	1.00
					Total FTEs for Job Code 2	822_C	25.00
Job Code/Title: 2825_C Senior Health Educator							
Union:	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.25
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	Α	0.75
					Total FTEs for Job Code 2	825_C	2.00
Job Cod	de/Title: 2830_C Public Health Nu	ırse					
Union:	791 - LOCAL 790, SEIU - STAFF /	PER DIEN	/I NURSE				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	0.40
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	24.59
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	12.19
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	24.95
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	0.10
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants	G	0.80
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.50
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 2	830_C	70.53

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2846_C Nutritionist						
Union:	021 - LOCAL 21, PROFESSIONAI	L AND TE	CHNICAL ENG				
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	0.07
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	11.98
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	8.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	0.50
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	Α	2.00
					Total FTEs for Job Code 2	846_C	22.55
Job Co	de/Title: 2903_C Hospital Eligibil	ity Worker	•				
Union:	535 - LOCAL 535, SEIU - L535						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	34.79
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	57.50
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	24.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	4.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	93.40
					Total FTEs for Job Code 2	903_C	223.69
Job Co	de/Title: 2904_C Human Services	Technicia	an				
Union:	535 - LOCAL 535, SEIU - L535						
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	34.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	0	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	35.00
					Total FTEs for Job Code 2	904_C	70.00
Job Co	de/Title: 2905_C Human Services	Agency S	Senior Eligibility Worker				
Union:	535 - LOCAL 535, SEIU - L535						
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	2.00
НОМ	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G	4.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	32.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	0.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	511.76

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2905_C Human Service	s Agency S	Senior Eligibility Worker				
Union:	535 - LOCAL 535, SEIU - L535						
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	0	5.00
HSA	Human Services	149665	HSA Benefits & Family Support	10020	GF Continuing Authority Ctrl	0	2.00
					Total FTEs for Job Code 2	905_C	556.76
Job Co	de/Title: 2907_C Eligibility Work	er Supervi	sor				
Union:	535 - LOCAL 535, SEIU - L535						
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	4.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α _	73.37
					Total FTEs for Job Code 2	907_C	78.37
Job Co	de/Title: 2908_C Senior Hospital	Eligibility	Worker				
Union:	535 - LOCAL 535, SEIU - L535						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	10.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	5.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	67.00
					Total FTEs for Job Code 2	908_C	88.00
Job Co	de/Title: 2909_C Hospital Eligibil	lity Worker	Supervisor				
Union:	535 - LOCAL 535, SEIU - L535						
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	10.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	12.00
					Total FTEs for Job Code 2	909_C	26.00
Job Co	de/Title: 2910_C Social Worker						
Union:	535 - LOCAL 535, SEIU - L535						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	2.40
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	1.60
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	G	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2910_C Social Worker						
Union:	535 - LOCAL 535, SEIU - L535						
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	G	2.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	0	1.00
PDR	Public Defender			13550	SR Public Protection-Grant	G	0.45
					Total FTEs for Job Code 2	910_C	14.45
Job Co	de/Title: 2913_C Program Specia	list					
Union:	535 - LOCAL 535, SEIU - L535						
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	3.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	6.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	37.00
HSA	Human Services	149665	HSA Benefits & Family	10000	GF Annual Account Ctrl	Α	70.87
			Support		Total FTEs for Job Code 2		116.87
Joh Co	de/Title: 2914_C Social Work Sup	oorvisor			Total FTES for Job Code 2	913_0	110.07
	535 - LOCAL 535, SEIU - L535	per visor					
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	20.16
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	0	1.00
HSA	Human Services	149665	HSA Benefits & Family	10000	GF Annual Account Ctrl	A	11.00
			Support				
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 2	914_C	33.16
Job Co	de/Title: 2916_C Social Work Spe	ecialist					
Union:	535 - LOCAL 535, SEIU - L535						
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	7.11
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	70.00
			очеро		Total FTEs for Job Code 2	916 C	77.11
Job Co	de/Title: 2917_C Program Suppo	rt Analyst				_	
	535 - LOCAL 535, SEIU - L535						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr- EarlyCare	Α	0.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	0.50
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	0.25
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	23.53
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	1.79
НОМ	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G	4.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	7.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10020	GF Continuing Authority Ctrl	Α	1.00

		Divisior	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2917_C Program Suppo	ort Analyst					
Union:	535 - LOCAL 535, SEIU - L535						
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	10.00
HSA	Human Services	149655	HSA Admin Support (HSA)	12965	SR Nov 2016 Prop I Dignity	Α	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	26.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	3.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	1.50
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α	0.75
					Total FTEs for Job Code 2	917_C	83.32
Job Co	de/Title: 2918_C Human Service	s Agency \$	Social Worker				
Union:	790 - LOCAL 790, SEIU						
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	5.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	2.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	105.06
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	Α	0.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	63.00
					Total FTEs for Job Code 2	918_C	175.06
	de/Title: 2919_C Child Care Spe 790 - LOCAL 790, SEIU	cialist					
HSA	Human Services	149665	HSA Benefits & Family	10000	GF Annual Account Ctrl	Α	6.00
			Support		Total FTEs for Job Code 2	919 C	6.00
Job Co	de/Title: 2920_C Medical Social	Worker					
	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	3.50
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.90
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	11.10
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants	G	2.60
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	17.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	34.85
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	3.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	4.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2920_C Medical Social V	Vorker					
Union:	790 - LOCAL 790, SEIU						
HSA	Human Services	149644	HSA Disability & Aging Svc	10020	GF Continuing Authority Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	Α	10.00
					Total FTEs for Job Code 29	20_C	93.95
Job Co	de/Title: 2922_C Senior Medical S	Social Wor	rker				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	0.10
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants	G	0.90
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 29	22_C	3.00
Job Co	de/Title: 2924_C Medical Social V	Vork Supe	rvisor				
Union:	021 - LOCAL 21, PROFESSIONAI	AND TEC	CHNICAL ENG				
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	Α _	3.00
					Total FTEs for Job Code 29	24_C	8.00
Job Co	de/Title: 2930_C Behavioral Heal	th Clinicia	n				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	15.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	145.27
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α .	7.87
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	20.13
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	0.93
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	0	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	18.54
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.79
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	1.50
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.79
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	15.00
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2930_C Behavioral I	Health Clinicia	n				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.10
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	10.50
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	9.79
					Total FTEs for Job Code 2	2930_C	255.21
Job Co	de/Title: 2931_C Marriage, Fa	amily And Chil	d Counselor				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	19.90
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	1.50
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	4.50
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	4.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00
НОМ	Homelessness And Supportive Housing			10060	GF Work Order	Α	0.00
LIB	Public Library			13140	SR Public Library Preserv	Α _	1.00
					Total FTEs for Job Code 2	2931_C	33.90
Job Co	de/Title: 2932_C Senior Beha	avioral Health (Clinician				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	3.79
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	53.31
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	2.80
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	8.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	0.75
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	11.37
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	2.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	4.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	6.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 2	2932_C	96.02
Joh Co	de/Title: 2935 C Senior Marr	iano Family &	Child Counselor			_	

Job Code/Title: 2935_C Senior Marriage, Family & Child Counselor

Union: 790 - LOCAL 790, SEIU

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2935_C Senior Marriag	e, Family &	Child Counselor				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	0.00
HSA	Human Services	149665	HSA Benefits & Family	10000	GF Annual Account Ctrl	Α	0.00
			Support		Total FTEs for Job Code 2	 935 C	0.00
Job Co	de/Title: 2940_C Protective Serv	vices Work	er				
Union:	535 - LOCAL 535, SEIU - L535						
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	67.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10020	GF Continuing Authority Ctrl	Α	2.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	Α	5.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	154.00
			Сирроп		Total FTEs for Job Code 2	 !940_C	228.00
Job Co	de/Title: 2944_C Protective Serv	vices Super	visor				
Union:	535 - LOCAL 535, SEIU - L535						
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	16.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	31.00
					Total FTEs for Job Code 2	944_C	47.00
Job Co	de/Title: 2966_C Welfare Fraud	Investigato	r				
	- 965 - SUPERVISING PROBATIC	_					
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	6.00
					Total FTEs for Job Code 2	966_C	6.00
Job Co	de/Title: 2967_C Supervising W	elfare Frau	d Investigator				
Union:	965 - SUPERVISING PROBATIO	N OFFICER	RS				
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	0.00
					Total FTEs for Job Code 2	967_C	0.00
Job Co	de/Title: 2975_C Citizens Comp	laint Office	r				
Union:	790 - LOCAL 790, SEIU						
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α _	12.00
					Total FTEs for Job Code 2	975_C	12.00
Job Co	de/Title: 2978_C Contract Comp	oliance Offic	cer II				
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	5.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	5.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
					Total FTEs for Job Code 2	978_C	15.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 2982_C Rent Board Sup	ervisor					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	2.00
					Total FTEs for Job Code 2	2982_C	2.00
	de/Title: 2991_C Coordinator, Hu	ıman Right	ts Commission				
Union:	790 - LOCAL 790, SEIU						
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α_	2.00
	I T'' 2000 0 0 1 1 0 1				Total FTEs for Job Code 2	2991_C	2.00
	de/Title: 2992_C Contract Compl						
	021 - LOCAL 21, PROFESSIONA			10060	CE Work Order	^	24.13
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	24.13
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	19.79
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	L	0.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	4.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	0	3.00
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	0	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	0.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0_	2.00
					Total FTEs for Job Code 2	2992_C	53.92
Job Co	de/Title: 2996_C Representative,	Human Ri	ghts Commission				
	790 - LOCAL 790, SEIU						
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	A _	4.00
Lab Oa	-l-/Titl 0000 O B	0	On The Otation of Warran		Total FTEs for Job Code 2	2996_C	4.00
	de/Title: 2998_C Representative,	Commiss	ion On The Status of Women				
WOM	790 - LOCAL 790, SEIU Status Of Women			10000	GF Annual Account Ctrl	Α	3.00
WOM	Status Of Women			10000	GF Annual Account Ctrl	L	0.00
WOM	Status Of Women			13550	SR Public Protection-Grant	0	1.00
	Status of Women			10000	Total FTEs for Job Code 2	_	4.00
Job Co	de/Title: 3210_C Swimming Instr	uctor/Pool	Lifequard				
	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	12.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	7.00
					Total FTEs for Job Code 3	3210_C	19.00
Job Co	de/Title: 3213_C Aquatics Facilit	y Assistan	t Supervisor				
Union:	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	7.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 3213_C Aquatics Faci	lity Assistan	t Supervisor				
Union:	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	7.72
					Total FTEs for Job Code 3	3213_C	14.72
Job Co	de/Title: 3215_C Aquatics Faci	lity Supervis	or				
Union:	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	8.00
					Total FTEs for Job Code 3	3215_C	8.00
Job Co	de/Title: 3232_C Marina Assist	ant					
Union:	790 - LOCAL 790, SEIU						
PRT	Port	232111	PRT Maritime	24530	PRT-SBH Annual Authority Ctrl	Α	7.00
REC	Recreation And Park Commission	207912	REC Operations	11902	SR R&P-Marina -Annual	A _	5.00
					Total FTEs for Job Code 3	3232_C	12.00
	de/Title: 3233_C Marina Assoc	_					
	351 - MEA, MUNICIPAL EXECU						
PRT	Port	232111	PRT Maritime	24530	PRT-SBH Annual Authority Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	11902	SR R&P-Marina -Annual	Α	1.00
					Total FTEs for Job Code 3	3233_C	2.00
	de/Title: 3260_C Crafts Instruc	tor					
	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A _	2.00
					Total FTEs for Job Code 3	3260_C	2.00
	de/Title: 3278_C Recreation Fa	cility Assista	ant				
	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	11.50
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	2.00
					Total FTEs for Job Code 3	3278_C	13.50
Job Co	de/Title: 3283_C Recreation Sp	pecialist					
Union:	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	10.00
REC	Recreation And Park Commission	207912	REC Operations	10020	GF Continuing Authority Ctrl	Α	4.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	10.50
					Total FTEs for Job Code 3	3283_C	24.50
Job Co	de/Title: 3286_C Recreation Co	oordinator					
Union:	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	37.85

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 3286_C Recreation Cod	ordinator					
Union:	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10020	GF Continuing Authority Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10060	GF Work Order	Α	5.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	28.63
					Total FTEs for Job Code 3	286_C	72.48
Job Co	de/Title: 3289_C Recreation Sup	ervisor					
Union:	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	11.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	2.00
					Total FTEs for Job Code 3	289_C	13.00
Job Co	de/Title: 3292_C Assistant Supe	rintendent	Recreation				
Union:	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	A	0.00
					Total FTEs for Job Code 3	292_C	0.00
Job Co	de/Title: 3302_C Admission Atte	endant					
Union:	790 - LOCAL 790, SEIU						
AAM	Asian Art Museum			11940	SR Museums Admission	Α	4.00
FAM	Fine Arts Museum			11940	SR Museums Admission	Α	9.01
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	8.00
					Total FTEs for Job Code 3	302_C	21.01
Job Co	de/Title: 3310_C Stable Attenda	nt					
Union:	790 - LOCAL 790, SEIU						
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl	Α _	6.00
					Total FTEs for Job Code 3	310_C	6.00
Job Co	de/Title: 3370_C Animal Care At	tendant					
Union:	856 - LOCAL 856, TEAMSTERS	- MULTI-UN	IIT				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	13.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 3	370_C	16.00
	de/Title: 3372_C Animal Control						
	856 - LOCAL 856, TEAMSTERS	- MULTI-UN	IIT				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α _	13.00
					Total FTEs for Job Code 3	372_C	13.00
Job Co	de/Title: 3374_C Volunteer/Outro	each Coord	linator				
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 3374_C Volunteer/Outr	each Coord	linator				
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10060	GF Work Order	0	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	10020	GF Continuing Authority Ctrl	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	10.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	0.75
					Total FTEs for Job Code 33	374_C	20.75
Job Co	de/Title: 3375_C Animal Health	Technician					
Union:	250 - LOCAL 250, SEIU - L250						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 33	375_C	1.00
Job Co	de/Title: 3376_C Animal Care A	ssistant Su	pervisor				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 33	376_C	2.00
Job Co	de/Title: 3378_C Field Services	Assistant S	Supervisor				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 33	378_C	2.00
Job Co	de/Title: 3402_C Farmer						
	261 - LOCAL 261, LABORERS I	NTERNATIO	DNAL				
SHF	Sheriff			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 34	102_C	1.00
	ode/Title: 3408_C Apprentice Ark						
	261 - LOCAL 261, LABORERS II			4000=	00.0040.0	•	
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	2.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	A _	6.00
					Total FTEs for Job Code 34	108_C	8.00
Job Co	de/Title: 3410_C Apprentice Ga	rdener					
Union:	261 - LOCAL 261, LABORERS II	NTERNATIO	DNAL				
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	0.25
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	0.79

Union: 261 - LOCAL 261, LABORERS INTERNATIONAL

		Division		Fund		PSI	FY 2022-23 FTE
Job Coc	le/Title: 3410_C Apprentice Gard	dener					
Union: 2	261 - LOCAL 261, LABORERS IN	TERNATIO	DNAL				
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	22.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	11.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α	0.75
					Total FTEs for Job Code 34	10_C	34.79
Job Cod	le/Title: 3417_C Gardener						
Union: 2	261 - LOCAL 261, LABORERS IN	TERNATIO	DNAL				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	17.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.50
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.75
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	6.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	3.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	7.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	12.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	141.69
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	Α	37.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	63.00
REC	Recreation And Park Commission	207912	REC Operations	14820	SR ETF-Gift	Α	2.00
REC	Recreation And Park Commission	262668	REC Capital Division	10020	GF Continuing Authority Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10020	GF Continuing Authority Ctrl	0	2.25
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	4.50
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	3.75
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α	18.00
					Total FTEs for Job Code 347	17_C	330.44
Job Cod	le/Title: 3420_C Natural Resource	e Speciali	st				
Union: 2	261 - LOCAL 261, LABORERS IN	TERNATIO	DNAL				
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α _	8.00
					Total FTEs for Job Code 342	20_C	8.00
Job Cod	le/Title: 3421_C Chief Natrual Re	esource Sp	pecialist				

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 3421_C Chief Natrual Re	esource Sp	pecialist				
Union: 2	261 - LOCAL 261, LABORERS IN	ITERNATIO	DNAL				
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00
					Total FTEs for Job Code 34	21_C	1.00
Job Cod	le/Title: 3422_C Park Section Su	pervisor					
Union: 2	261 - LOCAL 261, LABORERS IN	ITERNATIO	DNAL				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.25
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	20.17
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	Α	3.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	10.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.75
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	0.75
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α	3.00
					Total FTEs for Job Code 34	22_C	48.92
Job Cod	le/Title: 3424_C Integrated Pest	Manageme	ent Specialist				
Union: 2	261 - LOCAL 261, LABORERS IN	ITERNATIO	DNAL				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	4.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.50
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	0.25
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	3.00
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	1.50
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α _	0.75
					Total FTEs for Job Code 34	24_C	12.00
Job Cod	le/Title: 3425_C Senior Integrate	ed Pest Ma	nagement Specialist				
	261 - LOCAL 261, LABORERS IN	ITERNATIO	DNAL				
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	0.25
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α	0.75

		Division	ı	Fund		PSI	FY 2022-23 FTE	
Job Co	de/Title: 3425_C Senior Integrate	ed Pest Ma	nagement Specialist					
Union:	261 - LOCAL 261, LABORERS IN	ITERNATIO	DNAL					
					Total FTEs for Job Code 34	25_C	4.00	
Job Co	de/Title: 3426_C Forester							
	351 - MEA, MUNICIPAL EXECUT	IVES ASSO						
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00	
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α _	1.00	
					Total FTEs for Job Code 34	26_C	2.00	
Job Co	de/Title: 3428_C Nursery Specia	list						
Union:	261 - LOCAL 261, LABORERS IN	ITERNATIO	DNAL					
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	7.00	
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0 _	0.75	
					Total FTEs for Job Code 34	28_C	7.75	
Job Co	de/Title: 3430_C Chief Nursery S	Specialist						
Union:	261 - LOCAL 261, LABORERS IN	NTERNATIO	DNAL					
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00	
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	2.00	
Total FTEs for Job Code 3430_C								
Job Co	de/Title: 3434_C Arborist Techni	ician						
Union:	261 - LOCAL 261, LABORERS IN	NTERNATIO	DNAL					
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	2.00	
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	4.75	
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00	
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00	
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00	
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	2.00	
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	9.00	
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	Α	2.01	
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	2.00	
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	6.00	
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	14.25	
					Total FTEs for Job Code 34	34_C	46.01	
Job Co	de/Title: 3435_C Urban Forestry	Inspector						
Union:	261 - LOCAL 261, LABORERS IN	NTERNATIO	DNAL					
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.75	
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	0.25	

		Division		Fund		PSI	FY 2022-23 FTE	
Job Co	de/Title: 3435_C Urban Forestry	Inspector						
	261 - LOCAL 261, LABORERS IN		DNAL					
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.75	
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	2.25	
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α	0.75	
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	2.25	
					Total FTEs for Job Code 34	435_C	7.00	
Job Co	de/Title: 3436_C Arborist Techn	ician Supei	visor I					
Union:	261 - LOCAL 261, LABORERS IN	NTERNATIO	DNAL					
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.50	
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	1.25	
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00	
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Ο	1.00	
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	3.00	
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	Α	1.00	
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	1.50	
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	3.75	
Total FTEs for Job Code 3436_C								
Job Co	de/Title: 3438_C Arborist Techn	ician Supei	visor II					
Union:	261 - LOCAL 261, LABORERS IN	NTERNATIO	DNAL					
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.25	
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00	
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α _	0.75	
					Total FTEs for Job Code 34	438_C	2.00	
Job Co	de/Title: 3450_C Agricultural Ins	pector						
Union:	790 - LOCAL 790, SEIU Public Health	240661	HPH Population Health	10000	GF Annual Account Ctrl	A	3.00	
DFN	rubiic nealtii	240001	Division	10000	GF Affilial Account Cit	_	3.00	
					Total FTEs for Job Code 34	450_C	3.00	
Job Co	de/Title: 3464_C Area Superviso	or, Parks, S	quares And Facilities					
Union:	351 - MEA, MUNICIPAL EXECUT	TIVES ASSO	DCIATION					
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.25	
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α_	0.75	
Total FTEs for Job Code 3464_C							1.00	
Job Code/Title: 3486_C Watershed Forester								
	351 - MEA, MUNICIPAL EXECUT							
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A _	2.00	
Joh Co	de/Title: 3518_C Associate Mus	aum Canca	rvator Asian Art Museum	1	Total FTEs for Job Code 34	186_C	2.00	
300 00	der Title. 3310_C ASSOCIATE MUS	eam Conse	i vator, Asiani Art Museum					

		Division		Fund		PSI	FY 2022-23 FTE
Union:	790 - LOCAL 790, SEIU						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 35	18_C	1.00
Job Co	de/Title: 3522_C Senior Muse	um Preparato	r				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	6.00
LIB	Public Library			13140	SR Public Library Preserv	Α _	1.00
					Total FTEs for Job Code 35	22_C	7.00
Job Co	ode/Title: 3524_C Principal Mu	seum Prepara	ator				
Union:	790 - LOCAL 790, SEIU						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	1.00
ART	Arts Commission			10010	GF Annual Authority Ctrl	Α_	0.50
					Total FTEs for Job Code 35	24_C	2.50
Job Co	ode/Title: 3525_C Chief Prepar	ator					
Union:	790 - LOCAL 790, SEIU						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α_	1.00
					Total FTEs for Job Code 35	525_C	1.00
Job Co	ode/Title: 3530_C Chaplain						
Union:	021 - LOCAL 21, PROFESSIO	NAL AND TEC	CHNICAL ENG				
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A _	1.00
					Total FTEs for Job Code 35	30_C	3.00
	ode/Title: 3541_C Curator I						
Union:	251 - TWU LOCAL 250-A, TW	U - MISCELLA	ANEOUS				
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	0.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 35	541_C	1.00
Job Co	de/Title: 3542_C Curator II						
Union:	251 - TWU LOCAL 250-A, TW	U - MISCELLA	ANEOUS				
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α _	3.00
lah Ca	ado/Titles 2544 C Courses III				Total FTEs for Job Code 35	542_C	6.00
	ode/Title: 3544_C Curator III	II MICCELLA	NEOUS				
	251 - TWU LOCAL 250-A, TW			17060	AID On Annual Assessmt Ct.	^	0.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	A _	8.00
lob Ca	ndo/Title: 3546 C.Cetar IV				Total FTEs for Job Code 35	944_C	8.00
	ode/Title: 3546_C Curator IV						
	790 - LOCAL 790, SEIU			10000	CE Appual Aggregat Otal	^	4.00
AAM	Asian Art Museum	400000	AID Objet On eaching Office	10000	GF Annual Account Ctrl	A	1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	6.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 3546_C Curator IV						
Union:	790 - LOCAL 790, SEIU						
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	1.00
REC	Recreation And Park	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
	Commission				Total FTEs for Job Code 3		9.00
Job Co	de/Title: 3549_C Arts Program A	Assistant				_	
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	11802	SR Culture & Rec Hotel Tax	Α _	1.00
					Total FTEs for Job Code 3	549_C	1.00
	de/Title: 3554_C Associate Mus	eum Regist	rar				
	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α _	1.00
					Total FTEs for Job Code 3	554_C	2.00
Job Co	de/Title: 3556_C Museum Regis	trar					
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	3.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 3	556_C	5.00
Job Co	de/Title: 3558_C Senior Museun	n Registrar					
Union:	790 - LOCAL 790, SEIU						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 3	558_C	3.00
Job Co	de/Title: 3602_C Library Page						
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α	132.50
					Total FTEs for Job Code 3	602_C	132.50
Job Co	de/Title: 3610_C Library Assista	int					
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α	65.00
					Total FTEs for Job Code 3	610_C	65.00
Job Co	de/Title: 3616_C Library Technic	cal Assista	nt I				
Union:	790 - LOCAL 790, SEIU						
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	61.50
					Total FTEs for Job Code 3	616_C	62.50
Job Co	de/Title: 3618_C Library Technic	cal Assista	nt II				
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α	47.00
					Total FTEs for Job Code 3	618_C	47.00
Job Co	de/Title: 3620_C Conservation 1	echnician					

		Division		Fund	Р	SI	FY 2022-23 FTE
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00
					Total FTEs for Job Code 3620_	_C	2.00
Job Co	de/Title: 3621_C Conservation T	echnician	I				
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α _	1.00
					Total FTEs for Job Code 3621_	_C	1.00
Job Co	de/Title: 3630_C Librarian I						
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	A	152.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0 _	1.00
					Total FTEs for Job Code 3630_	_C	153.00
Job Co	de/Title: 3632_C Librarian II						
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α _	61.00
					Total FTEs for Job Code 3632_	_C	61.00
	de/Title: 3633_C Librarian II- Asi	an Arts					
	790 - LOCAL 790, SEIU						
AAM	Asian Art Museum			10000		Α	1.00
					Total FTEs for Job Code 3633_	_C	1.00
	de/Title: 3634_C Librarian III						
	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	•	Α	18.00
					Total FTEs for Job Code 3634_	_C	18.00
	de/Title: 4119_C Events & Facilit	ties Specia	list				
	790 - LOCAL 790, SEIU	22222)A0A/E)A/	00400	1404/E O A 1 A 1		1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α _	1.00
					Total FTEs for Job Code 4119_	_C	2.00
Job Co	de/Title: 4140_C Real Property C	Officer					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	1.00
					Total FTEs for Job Code 4140_	_C	2.00
Job Co	de/Title: 4142_C Senior Real Pro	perty Offic	er				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	4.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	L	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	0	1.00

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 4142_C Senior Real Pr	operty Offic	er				
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG			_	
					Total FTEs for Job Code 4	1142_C	6.00
Job Co	de/Title: 4143_C Principal Real	Property Of	ficer				
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	A _	0.00
					Total FTEs for Job Code 4	1143_C	1.00
Job Code/Title: 4213_C Assessor-Recorder Office Assistant							
Union:	790 - LOCAL 790, SEIU						
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	18.00
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	Α _	1.00
					Total FTEs for Job Code 4	1213_C	19.00
	de/Title: 4214_C Assessor-Rec	order Office	Specialist				
Union:	790 - LOCAL 790, SEIU						
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 4	1214_C	1.00
Job Co	de/Title: 4215_C Assessor-Rec	order Senio	r Office Specialist				
Union:	790 - LOCAL 790, SEIU						
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	22.80
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	Α _	7.20
					Total FTEs for Job Code 4	1215_C	30.00
Job Co	de/Title: 4216_C Assessor-Rec	order Opera	tions Supervisor				
Union:	790 - LOCAL 790, SEIU						
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	4.00
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	Α _	0.00
					Total FTEs for Job Code 4	1216_C	4.00
Job Co	de/Title: 4220_C Tax Auditor-A	ppraiser					
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	9.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	1.70
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α _	0.30
					Total FTEs for Job Code 4	1220_C	11.00
Job Co	de/Title: 4222_C Senior Tax Au	ditor-Apprai	iser				
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	7.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	2.65
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	4.05
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α _	4.30
					Total FTEs for Job Code 4	1222_C	19.00
Job Co	de/Title: 4224_C Principal Tax	Auditor-App	raiser				

		Division	ı	Fund		PSI	FY 2022-23 FTE		
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG						
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	3.00		
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	1.00		
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	1.10		
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	1.00		
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α _	0.90		
					Total FTEs for Job Code 4	224_C	7.00		
Job Co	de/Title: 4230_C Estate Investig	ator							
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG						
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	20.00		
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	G _	1.00		
					Total FTEs for Job Code 4	230_C	21.00		
Job Co	de/Title: 4231_C Senior Estate I	nvestigator	•						
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG						
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α _	5.00		
					Total FTEs for Job Code 4	231_C	5.00		
Job Co	de/Title: 4232_C Veterans Claim	Represent	ative						
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG						
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α_	5.00		
					Total FTEs for Job Code 4	232_C	5.00		
Job Code/Title: 4233_C Veterans Claims Representative Supervisor									
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG						
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α_	0.00		
					Total FTEs for Job Code 4	233_C	0.00		
Job Co	de/Title: 4261_C Real Property A	Appraiser							
	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG						
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	36.00		
ASR	Assessor / Recorder			10060	GF Work Order	Α_	1.00		
					Total FTEs for Job Code 4	261_C	37.00		
	de/Title: 4265_C Senior Real Pro								
	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG						
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	11.00		
ASR	Assessor / Recorder			10060	GF Work Order	A	9.00		
ASR	Assessor / Recorder			10060	GF Work Order	0 _	1.00		
					Total FTEs for Job Code 4	265_C	21.00		
	de/Title: 4267_C Principal Real I								
	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG	10000	05.4	•	7.05		
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A	7.25		
ASR	Assessor / Recorder			10060	GF Work Order	A	1.75		
ASR	Assessor / Recorder			10060	GF Work Order	0_	3.00		
1.1.0	-1- (T)41 4000 C 1				Total FTEs for Job Code 4	26/_C	12.00		
	Job Code/Title: 4290_C Assessor								
	556 - ELECTED OFFICIALS			40000	CE Appual Assessed Otal	^	4.00		
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00		

		Division	1	Fund		PSI	FY 2022-23 FTE
	de/Title: 4290_C Assessor 556 - ELECTED OFFICIALS						
Omon.	OUT ELECTED OF FORES				Total FTEs for Job Code 4	 290 C	1.00
Job Co	de/Title: 4306_C Collections Off	icer				_	
Union:	790 - LOCAL 790, SEIU						
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	4.44
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	3.56
					Total FTEs for Job Code 4	306_C	8.00
Job Co	de/Title: 4308_C Senior Collection	ons Officer					
Union:	790 - LOCAL 790, SEIU						
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	6.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	15.34
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	8.66
					Total FTEs for Job Code 4	308_C	31.00
Job Co	de/Title: 4310_C Commercial Di	vision Assi	stant Supervisor				
	351 - MEA, MUNICIPAL EXECUT	TIVES ASSO					
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α .	7.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α .	2.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α .	3.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α_	2.00
1-1-0-	de Midde 4000 O Oceleien I				Total FTEs for Job Code 4	310_C	17.00
	de/Title: 4320_C Cashier I						
	790 - LOCAL 790, SEIU	040644	LICIT Zuakarbara SE Canaral	24000	SECIL On Annual Assount	^	4.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	4.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 4	320_C	7.00
Job Co	de/Title: 4321_C Cashier II						
Union:	790 - LOCAL 790, SEIU						
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	10.25
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	2.25
					Total FTEs for Job Code 4	321_C	17.50
Job Co	de/Title: 4322_C Cashier III						
Union:	790 - LOCAL 790, SEIU						

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 4322_C Cashier III						
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 4	322_C	3.00
Job Co	de/Title: 4331_C Security Analys	st					
Union:	790 - LOCAL 790, SEIU						
RET	Retirement System			31330	Employees Retirement Trust	Α	2.79
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	0.00
					Total FTEs for Job Code 4	331_C	2.79
Job Co	de/Title: 4334_C Investigator, Ta	ax Collecto	r				
Union:	790 - LOCAL 790, SEIU						
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	4.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	3.50
					Total FTEs for Job Code 4	334_C	8.00
Job Co	de/Title: 4337_C Principal Inves	tigator, Tax	Collector				
Union:	790 - LOCAL 790, SEIU						
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	1.80
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.20
					Total FTEs for Job Code 4	337_C	2.00
Job Co	de/Title: 4366_C Collection Sup	ervisor					
Union:	790 - LOCAL 790, SEIU						
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α _	0.00
					Total FTEs for Job Code 4	366_C	0.00
Job Co	de/Title: 4390_C Treasurer						
	556 - ELECTED OFFICIALS						
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α_	1.00
					Total FTEs for Job Code 4	390_C	1.00
	ode/Title: 5120_C Architectural A						
	021 - LOCAL 21, PROFESSIONA					_	
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	4.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	2.00
					Total FTEs for Job Code 5	120_C	7.00
Job Co	de/Title: 5130_C Sewage Treatm	nent Plant S	Superintendent				
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	2.00
					Total FTEs for Job Code 5	130_C	7.00

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 5148_C Water Operation	ons Analyst					
Union:	039 - LOCAL 39, STATIONARY	ENGINEERS	S				
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	2.00
					Total FTEs for Job Code 5	148_C	7.00
Job Co	de/Title: 5149_C Superintenden	t of Water T	reatment Facilities				
Union:	039 - LOCAL 39, STATIONARY	ENGINEERS	S				
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 5	149_C	2.00
Job Co	de/Title: 5174_C Administrative	Engineer					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	0	2.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	11.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α _	3.00
					Total FTEs for Job Code 5	174_C	20.00
Job Co	de/Title: 5177_C Safety Officer						
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	0.25
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10060	GF Work Order	Α	1.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	3.00
					Total FTEs for Job Code 5	177_C	12.25
Job Co	de/Title: 5201_C Junior Engine	er					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	0.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.50

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 5201_C Junior Engineer						
Union: (021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.79
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	3.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	1.00
					Total FTEs for Job Code 52	01_C	9.29
Job Cod	de/Title: 5203_C Assistant Engine	eer					
Union: (021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	7.79
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	21.37
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	27.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.52
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	6.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.79
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	20.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	6.00
					Total FTEs for Job Code 52	03_C	107.47
Job Cod	de/Title: 5207_C Associate Engin	eer					
Union: 0	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	0.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	0.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	45.00
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0	2.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	14.00
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	Α	6.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	5.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	187.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 5207_C Associate Engi	neer					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	30.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	4.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	21.95
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	25.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.52
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	4.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	9.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	16.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	4.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	63.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	8.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	10.00
					Total FTEs for Job Code 52	07_C	468.47
	de/Title: 5209_C Industrial Engir						
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A _	1.00
					Total FTEs for Job Code 52	09_C	1.00
	de/Title: 5211_C Engineer/Archit						
	021 - LOCAL 21, PROFESSIONA			47000	AID On Assessed Assessed Otal	^	4.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	4.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	0	5.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	0.00
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0	1.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	7.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	3.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 5211_C Engineer/Archit	ect/Lands	cape Architect Senior				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	8.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	8.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	2.79
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	17.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	2.50
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	34.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	7.00
					Total FTEs for Job Code 5	211_C	135.29
Job Cod	de/Title: 5212_C Engineer/Archit	ect Princip	pal				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	3.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	2.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	4.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.79
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	1.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 5212_C Engineer/Archite	ect Princip	pal				
Union: (021 - LOCAL 21, PROFESSIONAL	AND TE	CHNICAL ENG				
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	8.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 52	12_C	33.79
Job Cod	de/Title: 5214_C Building Plans E	ngineer					
Union: (021 - LOCAL 21, PROFESSIONAL	AND TE	CHNICAL ENG				
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0	1.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	2.00
					Total FTEs for Job Code 52	14_C	3.00
Job Cod	de/Title: 5215_C Fire Protection E	Engineer					
Union: (021 - LOCAL 21, PROFESSIONAL	AND TE	CHNICAL ENG				
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	6.00
FIR	Fire Department			10060	GF Work Order	Α	1.00
FIR	Fire Department			17960	AIR Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 52	15_C	9.00
Job Cod	de/Title: 5216_C Chief Surveyor						
Union: (021 - LOCAL 21, PROFESSIONAL	AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	7.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 52	16_C	10.00
Job Cod	de/Title: 5218_C Structural Engin	eer					
Union: (021 - LOCAL 21, PROFESSIONAL	AND TE	CHNICAL ENG				
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	2.00
					Total FTEs for Job Code 52	18_C	6.00
Job Cod	de/Title: 5241_C Engineer						
Union: (021 - LOCAL 21, PROFESSIONAL	AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	2.00

		Division		Fund		PSI	FY 2022-23 FTE			
Job Cod	de/Title: 5241_C Engineer									
Union: (021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG							
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	26.00			
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	15.00			
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00			
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	1.00			
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	39.00			
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	9.00			
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	5.00			
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	7.00			
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	25.00			
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.04			
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.00			
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00			
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	7.00			
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	4.00			
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	6.58			
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	8.00			
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	7.79			
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	45.00			
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	12.00			
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	9.00			
					Total FTEs for Job Code 52	241_C	238.41			
Job Cod	de/Title: 5260_C Architectural/La	ndscape A	Architectural Assistant I							
Union: (021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG							
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	14.00			
					Total FTEs for Job Code 52	260_C	14.00			
Job Cod	de/Title: 5261_C Architectural/La	ndscape A	Architectural Assistant II							
Union: (021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG							
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00			
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	8.00			
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	20.00			
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	3.00			
	Total FTEs for Job Code 5261_C 32.00									
Job Cod	Job Code/Title: 5262_C Landscape Architectural Associate 1									

		Division	ı	Fund		PSI	FY 2022-23 FTE
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	9.00
					Total FTEs for Job Code 52	262_C	10.00
Job Co	de/Title: 5264_C Airport Noise A	Abatement S	Specialist				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 52	264_C	2.00
Job Co	de/Title: 5265_C Architectural A	ssociate I					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	4.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	16.79
					Total FTEs for Job Code 52	265_C	23.79
Job Co	de/Title: 5266_C Architectural A	ssociate II					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	7.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	13.79
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 52	266_C	22.79
Job Co	de/Title: 5268_C Architect						
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	5.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	20.00
					Total FTEs for Job Code 52	268_C	26.00
Job Co	de/Title: 5271_C Senior Airport	Noise Abat	ement Specialist				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 52	271_C	1.00
	de/Title: 5272_C Landscape Arc						
	021 - LOCAL 21, PROFESSIONA						
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	2.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	0	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	10.00
					Total FTEs for Job Code 52	272_C	13.00

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 5274_C Landscape Arch	itect					
Union:	021 - LOCAL 21, PROFESSIONAI	AND TE	CHNICAL ENG				
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	0.00
REC	Recreation And Park	262668	REC Capital Division	10060	GF Work Order	0	1.00
	Commission				Total FTFo for Job Code F		4.00
Job Cod	de/Title: 5275_C Planner Technic	ian			Total FTEs for Job Code 52	274_0	1.00
	D21 - LOCAL 21, PROFESSIONAL		CHNICAL ENG				
CPC	City Planning			10000	GF Annual Account Ctrl	Α	7.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	Α	0.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	0	1.00
CPC	City Planning			10840	SR Planning Code	Α	1.00
	, ·				Enforcement	_	
					Total FTEs for Job Code 52	275_C	9.00
Job Cod	de/Title: 5277_C Planner I						
Union:	021 - LOCAL 21, PROFESSIONAI	AND TE	CHNICAL ENG				
CPC	City Planning			10000	GF Annual Account Ctrl	Α	5.00
CPC	City Planning			10840	SR Planning Code Enforcement	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	0	0.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	4.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	0.79
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	0.79
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	0.79
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	0.00
					Total FTEs for Job Code 52	277_C	14.37
Job Cod	de/Title: 5278_C Planner II						
Union:	021 - LOCAL 21, PROFESSIONAI	AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	0.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	2.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	26.85
CPC	City Planning			10000	GF Annual Account Ctrl	0	1.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	0	2.00
CPC	City Planning			10670	SR Eastern Neighborhood CI	0	0.50
CPC	City Planning			10820	SR Market & Octavia CI	0	0.50
CPC	City Planning			10840	SR Planning Code Enforcement	Α	3.00
CPC	City Planning			10860	SR Rincon Hill and SOMA CI	0	0.05

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 5278_C Planner II						
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
CPC	City Planning			10880	SR Transit Center District	0	0.10
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.79
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.79
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Ο	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	1.58
					Total FTEs for Job Code 5	278_C	41.16
Job Co	de/Title: 5283_C Planner V						
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	2.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	4.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
					Total FTEs for Job Code 5	283_C	9.00
Job Co	de/Title: 5288_C Transportation	n Planner II					
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	1.56
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	8.58
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	4.52
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	7.79
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	11.53
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	3.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 5	288_C	40.98
Joh Co	de/Title: 5289 C Transportation	Planner III					

Job Code/Title: 5289_C Transportation Planner III

Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG

		Division		Fund		PSI	FY 2022-23 FTE			
Job Cod	de/Title: 5289_C Transportation	n Planner III								
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG							
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00			
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00			
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	1.52			
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	7.58			
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	4.79			
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	5.00			
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.00			
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	9.79			
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	4.00			
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00			
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	Α	3.00			
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	0.52			
					Total FTEs for Job Code 5	289_C	41.20			
Job Cod	de/Title: 5290_C Transportation	n Planner IV								
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG							
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	4.00			
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	5.79			
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	4.00			
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	2.00			
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	1.00			
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00			
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.79			
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00			
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	Α	1.52			
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22305	MTA TS OPR PROJ SUP- PSF NEW	0 _	0.79			
					Total FTEs for Job Code 5	290_C	23.89			
Job Cod	Job Code/Title: 5291_C Planner III									
	021 - LOCAL 21, PROFESSION									
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	2.00			
CPC	City Planning			10000	GF Annual Account Ctrl	Α	44.74			

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 5291_C Planner III						
Union: (021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
CPC	City Planning			10000	GF Annual Account Ctrl	0	5.81
CPC	City Planning			10020	GF Continuing Authority Ctrl	Α	2.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	0	4.50
CPC	City Planning			10670	SR Eastern Neighborhood CI	0	1.20
CPC	City Planning			10820	SR Market & Octavia CI	0	0.45
CPC	City Planning			10840	SR Planning Code Enforcement	Α	5.00
CPC	City Planning			10860	SR Rincon Hill and SOMA CI	0	0.10
CPC	City Planning			10880	SR Transit Center District	0	0.15
CPC	City Planning			10900	SR Visitacion Valley CI	0	0.05
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	Α	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	0.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	13370	SR Open Space&Park- Annual	Α	2.00
					Total FTEs for Job Code 52	91_C	74.00
Job Cod	de/Title: 5293_C Planner IV						
Union: (021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	0	0.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	3.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	16.50
CPC	City Planning			10000	GF Annual Account Ctrl	0	2.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	Α	0.50
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	1.58
					Total FTEs for Job Code 52	93_C	29.58
	de/Title: 5298_C Planner III-Envi						
	021 - LOCAL 21, PROFESSIONA						
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	0.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	16.84

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 5298_C Planner III-Env	vironmental	Review				
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
CPC	City Planning			10000	GF Annual Account Ctrl	0	2.16
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	3.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α _	1.00
					Total FTEs for Job Code 52	298_C	32.00
Job Co	de/Title: 5299_C Planner IV-Env	vironmental	Review				
Union:	021 - LOCAL 21, PROFESSION						
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	8.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	4.00
					Total FTEs for Job Code 52	299_C	18.00
Job Co	de/Title: 5302_C Traffic Survey	Technician					
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	8.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	4.58
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 5	302_C	14.58
	de/Title: 5303_C Supervisor, Tr 021 - LOCAL 21, PROFESSION						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	1.00
					Total FTEs for Job Code 5	303_C	5.00
Job Co	de/Title: 5304_C Materials Test	ing Aide					
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	5.00
					Total FTEs for Job Code 5	304_C	5.00
Job Co	de/Title: 5305_C Materials Test	ing Technic	ian				
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 5305_C Materials Testin	g Technic	ian				
Union:	021 - LOCAL 21, PROFESSIONAI	AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	5.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 53	305_C	8.00
Job Co	de/Title: 5306_C Traffic Sign Man	ager					
Union:	021 - LOCAL 21, PROFESSIONAI	AND TE	CHNICAL ENG				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 53	306_C	1.00
Job Co	de/Title: 5310_C Survey Assistan	nt I					
Union:	021 - LOCAL 21, PROFESSIONAI	L AND TEC	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	2.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	9.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	2.00
Total FTEs for Job Code 5310_C							
	de/Title: 5312_C Survey Assistan						
	021 - LOCAL 21, PROFESSIONAI			47000	AID O A LA LOUI		2.22
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	2.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α .	7.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0 _	1.00
					Total FTEs for Job Code 53	312_C	13.00
	de/Title: 5314_C Survey Associat		NINIOAL ENO				
	021 - LOCAL 21, PROFESSIONAL			17060	AID On Annual Account Ctrl	^	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	8.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	2.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0 _	1.00
					Total FTEs for Job Code 53	314_C	18.00
	de/Title: 5320_C Illustrator And A	_					
	021 - LOCAL 21, PROFESSIONAI						
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	1.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 5320_C Illustrator And A	Art Design	er				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.79
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
					Total FTEs for Job Code 53	320_C	6.79
Job Cod	de/Title: 5322_C Graphic Artist						
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	Α	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	0.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	0.79
LIB	Public Library			13140	SR Public Library Preserv	Α	2.50
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00
					Total FTEs for Job Code 53	322_C	7.29
Job Cod	de/Title: 5330_C Graphics Super	visor					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.79
					Total FTEs for Job Code 53	330_C	4.79
Job Cod	de/Title: 5362_C Engineering Ass	sistant					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	2.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	7.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	0.00

FY 2022-23

Division Fund PSI FTF Job Code/Title: 5362_C Engineering Assistant Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG 20.00 Total FTEs for Job Code 5362_C Job Code/Title: 5364_C Engineering Associate I Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG AIR Airport Commission 109711 AIR Chief Development 17960 AIR Op Annual Account Ctrl 0 5.00 Office DPW DPW Infrastructure 10000 Public Works 207988 **GF Annual Account Ctrl** Α 1.00 **DPW Infrastructure** DPW Public Works 207988 10040 GF PW Work Order \cap 11 00 MTASS Sustainable Streets 22870 MTA Municipal Transportation 103745 MTA SS Op Annual Account Α 1.00 Agency Ctrl MTA Municipal Transportation 103745 MTASS Sustainable Streets 23390 MTA SS OPR PROJ 0 2.00 Agency SUPPORT-PSF MTA Municipal Transportation 138672 MTACC CV-Captl Progr & 22305 MTA TS OPR PROJ SUP- \cap 2 00 Constr **PSF NEW** Agency **PUC Public Utilities Commission** 20160 229309 WWE Wastewater Enterprise WWE Op Annual Account 0 1.00 Ctrl PUC **Public Utilities Commission** 232176 PUB Public Utilities Bureaus 27190 PUC Personnel Fund Α 8 00 **PUC Public Utilities Commission** 25940 232429 WTR Water Enterprise WTR Op Annual Account Ctrl Α 3 00 PUC **Public Utilities Commission** 232429 WTR Water Enterprise 25940 WTR Op Annual Account Ctrl 0 0.00 TIS 28070 General Services Agency -258641 DT Public Safety ISTIF Annual Authority Ctrl Α 1.00 Technology Total FTEs for Job Code 5364_C 35.00 Job Code/Title: 5366_C Engineering Associate II Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG AIR Airport Commission 109711 AIR Chief Development 17960 AIR Op Annual Account Ctrl 2.00 Α Office AIR Airport Commission 109711 AIR Chief Development 17960 AIR Op Annual Account Ctrl 0 4.00 Office DPW Public Works 207988 **DPW Infrastructure** 10040 GF PW Work Order Α 3.00 DPW Public Works 10040 207988 **DPW Infrastructure** GF PW Work Order 0 4 00 MTA **Municipal Transportation** 103745 MTASS Sustainable Streets 22870 MTA SS Op Annual Account 2.00 Α Agency Ctrl MTA **Municipal Transportation** 103745 MTASS Sustainable Streets 23390 MTA SS OPR PROJ 0 2.00 SUPPORT-PSF Agency MTA **Municipal Transportation** MTACC CV-Captl Progr & 22305 MTA TS OPR PROJ SUP-0 1.00 138672 Agency Constr **PSF NEW** MTA **Municipal Transportation** 139648 MTAAW Agency-wide 22265 MTA OH OPR Α 2.00 AGENCYWIDE NEW Agency PRT 290644 23680 PRT-OP Annual Account Ctrl 1 00 Port PRT Engineering Α **PUC Public Utilities Commission** 229309 20160 WWE Op Annual Account WWE Wastewater Enterprise Α 1.00 Ctrl PUC **Public Utilities Commission** 229309 WWE Wastewater Enterprise 20160 WWE Op Annual Account 0 1.00 Ctrl **PUC Public Utilities Commission** 231637 HHP Hetch Hetchy Water & 24970 **HHWP Op Annual Account** Α 1.00 Power Ctrl **PUC Public Utilities Commission** 231637 HHP Hetch Hetchy Water & 24970 HHWP Op Annual Account 0 1.00 Ctrl PUC **Public Utilities Commission** 232176 PUB Public Utilities Bureaus 27190 **PUC Personnel Fund** Α 3 00 **PUC Public Utilities Commission** 25940 Α 2.00 232429 WTR Water Enterprise WTR Op Annual Account Ctrl

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 5366_C Engineering As	sociate II					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 536	66_C	31.00
Job Co	de/Title: 5380_C Student Design	Trainee I,	Arch., Engr., & Planning				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.50
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	3.50
MTA	Municipal Transportation Agency	210685	MTAPA Policy & Administration	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
					Total FTEs for Job Code 538	30_C	5.00
Job Co	de/Title: 5381_C Student Design	Trainee II,	Arch, Engr, & Planning				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	2.00
					Total FTEs for Job Code 538	31_C	3.00
Job Co	de/Title: 5382_C Student Design	Trainee III	, Arch, Engr, & Planning				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.50
					Total FTEs for Job Code 538	32_C	5.50
Job Co	de/Title: 5408_C Coordinator of	Citizen Inv	olvement				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.79
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	6.00
					Total FTEs for Job Code 540	08_C	13.79
Job Co	de/Title: 5502_C Project Manage	er I					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 5502_C Project Manage	rl					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DPH	Public Health	240642	HPC Primary Care	10020	GF Continuing Authority Ctrl	0	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	2.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	3.79
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	5.58
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	3.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	0	4.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	0	0.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	4.74
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	7.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	8.58
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	2.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	12.00
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 55	502_C	64.69
Job Cod	de/Title: 5504_C Project Manage	r II					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	9.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	1.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	3.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	4.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	4.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 5504_C Project Manage	r II					
Union: 0	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	0.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.58
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	9.00
MTA	Municipal Transportation Agency	210685	MTAPA Policy & Administration	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.79
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	Α	0.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	3.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	3.00
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl	Α	5.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	0.00
					Total FTEs for Job Code 55	504_C	53.37
Job Cod	de/Title: 5506_C Project Manage	r III					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	0.79
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	4.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	4.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	5.79
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	5.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	4.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	0.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 5506_C Project Manager	· III					
Union:	021 - LOCAL 21, PROFESSIONAL	AND TE	CHNICAL ENG				
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	1.00
					Total FTEs for Job Code 550	06_C	33.58
Job Cod	de/Title: 5508_C Project Manager	· IV					
Union:	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	2.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	3.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
					Total FTEs for Job Code 550	08_C	8.00
Job Cod	de/Title: 5601_C Utility Analyst						
Union:	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	7.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	7.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	6.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	5.37
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	6.00
					Total FTEs for Job Code 560)1_C	40.37
Job Cod	de/Title: 5602_C Utility Specialist						
Union:	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	15.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	0	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	8.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	21.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	18.16
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.79

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 5602_C Utility Specialis	t					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	0.79
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	9.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	5.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	2.79
					Total FTEs for Job Code 56	602_C	90.53
Job Cod	de/Title: 5620_C Regulatory Spec	cialist					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	5.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 56	620_C	17.00
Job Cod	de/Title: 5638_C Environmental A	Assistant					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	1.55
ENV	Environment			12200	SR Env-Operating-Non- Project	G	0.71
ENV	Environment			12210	SR Env-Continuing Projects	Α	1.50
ENV	Environment			12230	SR Grants; ENV Continuing	0	0.05
ENV	Environment			13990	SR Solid Waste Non-Project	Α	9.13
ENV	Environment			13990	SR Solid Waste Non-Project	G	0.00
ENV	Environment			13990	SR Solid Waste Non-Project	0	0.00
ENV	Environment			14000	SR Solid Waste Projects	Α	3.45
					Total FTEs for Job Code 56	38_C	18.39
Job Cod	de/Title: 5640_C Environmental S	Specialist					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	2.41
ENV	Environment			12200	SR Env-Operating-Non- Project	G	0.00
ENV	Environment			12210	SR Env-Continuing Projects	Α	0.10
ENV	Environment			12230	SR Grants; ENV Continuing	0	4.45
ENV	Environment			13990	SR Solid Waste Non-Project	Α	4.60
ENV	Environment			13990	SR Solid Waste Non-Project	G	1.16

		Division	ı	Fund		PSI	FY 2022-23 FTE				
Job Co	de/Title: 5640_C Environmenta	l Specialist									
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG								
ENV	Environment			14000	SR Solid Waste Projects	Α	5.28				
					Total FTEs for Job Code 5	640_C	19.00				
Job Code/Title: 5642_C Senior Environmental Specialist											
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG								
ENV	Environment			10020	GF Continuing Authority Ctrl	0	0.09				
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	3.75				
ENV	Environment			12200	SR Env-Operating-Non- Project	G	0.12				
ENV	Environment			12210	SR Env-Continuing Projects	Α	0.90				
ENV	Environment			12210	SR Env-Continuing Projects	G	0.05				
ENV	Environment			12230	SR Grants; ENV Continuing	0	4.04				
ENV	Environment			13990	SR Solid Waste Non-Project	Α	8.22				
ENV	Environment			13990	SR Solid Waste Non-Project	G	1.00				
ENV	Environment			14000	SR Solid Waste Projects	Α	3.24				
					Total FTEs for Job Code 5	642_C	21.41				
Job Co	de/Title: 5644_C Principal Envi	ronmental S	pecialist								
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG								
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	1.00				
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	0.00				
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	2.00				
ENV	Environment			10020	GF Continuing Authority Ctrl	0	0.30				
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	2.08				
ENV	Environment			12200	SR Env-Operating-Non- Project	G	0.41				
ENV	Environment			12200	SR Env-Operating-Non- Project	0	0.20				
ENV	Environment			12230	SR Grants; ENV Continuing	Α	0.00				
ENV	Environment			12230	SR Grants; ENV Continuing	G	0.00				
ENV	Environment			12230	SR Grants; ENV Continuing	0	1.01				
ENV	Environment			13990	SR Solid Waste Non-Project	Α	2.92				
ENV	Environment			13990	SR Solid Waste Non-Project	G	0.09				
ENV	Environment			14000	SR Solid Waste Projects	Α	0.90				
					Total FTEs for Job Code 5	644_C	10.91				
	de/Title: 6108_C Environmenta	l Health Tec	hnician I								
DPH	790 - LOCAL 790, SEIU Public Health	240661	HPH Population Health	10000	GF Annual Account Ctrl	Α	14.20				
DPH	Public Health	240661	Division HPH Population Health Division	11580	SR Community Health- Grants	G	0.80				
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	0	3.00				
			514101011		Total FTEs for Job Code 6	108_C	18.00				

		Division	1	Fund		PSI	FY 2022-23 FTE		
Job Co	de/Title: 6110_C Environmenta	l Health Tec	hnician II						
Union:	790 - LOCAL 790, SEIU								
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	1.00		
					Total FTEs for Job Code 6	6110_C	1.0		
Job Co	de/Title: 6115_C Wastewater Co	ontrol Inspe	ctor						
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.0		
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	7.0		
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0 _	1.0		
					Total FTEs for Job Code 6	6115_C	10.0		
Job Co	de/Title: 6116_C Supervising W	astewater C	Control Inspector						
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.0		
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	2.0		
					Total FTEs for Job Code 6	6116_C	3.0		
Job Code/Title: 6120_C Environmental Health Inspector									
Union:	251 - TWU LOCAL 250-A, TWU	- MISCELLA	ANEOUS						
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	28.0		
					Total FTEs for Job Code 6	6120_C	28.0		
Job Co	de/Title: 6122_C Senior Enviror	nmental Hea	Ilth Inspector						
Union:	251 - TWU LOCAL 250-A, TWU	- MISCELLA	ANEOUS						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10010	GF Annual Authority Ctrl	Α	1.00		
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	37.0		
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	Α	4.0		
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.3		
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	0	2.00		
					Total FTEs for Job Code 6	6122_C	44.3		
Job Co	de/Title: 6124_C Principal Envi	ronmental H	lealth Inspector						
Union:	251 - TWU LOCAL 250-A, TWU	- MISCELLA	ANEOUS						
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	7.3		
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	Α	0.2		
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	0	0.5		
					Total FTEs for Job Code 6	6124_C	8.0		
Job Co	de/Title: 6130_C Safety Analyst								

Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	ode/Title: 6130_C Safety Analyst	:					
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	0.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	0.0
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	4.0
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.0
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.5
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.0
					Total FTEs for Job Code 6	130_C	13.5
Union: AIR	021 - LOCAL 21, PROFESSIONA Airport Commission	AL AND TE 109699	CHNICAL ENG AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A	1.0
DPH	Public Health	251961	HAD Public Health Admin	10060	GF Work Order	Α	1.0
					Total FTEs for Job Code 6	137 C	2.0
						_	
Job Co	ode/Title: 6138_C Industrial Hygi	ienist				<u> </u>	
	ode/Title: 6138_C Industrial Hygi 021 - LOCAL 21, PROFESSION		CHNICAL ENG				
			CHNICAL ENG	10000	GF Annual Account Ctrl	A	
Union: ADM	021 - LOCAL 21, PROFESSIONA General Services Agency -	AL AND TE	CHNICAL ENG AIR Facilities	10000 17960	GF Annual Account Ctrl AIR Op Annual Account Ctrl		1.0
Union:	021 - LOCAL 21, PROFESSIONA General Services Agency - City Admin	AL AND TE				A	1.0
Union: ADM AIR	021 - LOCAL 21, PROFESSIONA General Services Agency - City Admin Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	1.00 1.00 1.00
Union: ADM AIR AIR DPH	021 - LOCAL 21, PROFESSIONA General Services Agency - City Admin Airport Commission Airport Commission	109672 109699	AIR Facilities AIR Operations & Security	17960 17960	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl	A A A	1.0 1.0 1.0 1.0
Union: ADM AIR AIR DPH DPH	021 - LOCAL 21, PROFESSIONA General Services Agency - City Admin Airport Commission Airport Commission Public Health	109672 109699 240649	AIR Facilities AIR Operations & Security HLH Laguna Honda Hospital HPH Population Health	17960 17960 21490	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl LHH-Op Annual Account Ctrl	A A A	1.0 1.0 1.0 1.0 4.0
Union: ADM AIR AIR DPH DPH	021 - LOCAL 21, PROFESSIONA General Services Agency - City Admin Airport Commission Airport Commission Public Health Public Health	109672 109699 240649 240661	AIR Facilities AIR Operations & Security HLH Laguna Honda Hospital HPH Population Health Division	17960 17960 21490 10000	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl LHH-Op Annual Account Ctrl GF Annual Account Ctrl SFGH-Op Annual Account	A A A A	1.0 1.0 1.0 4.0
Union: ADM AIR AIR DPH DPH DPH	O21 - LOCAL 21, PROFESSIONA General Services Agency - City Admin Airport Commission Airport Commission Public Health Public Health Public Health	109672 109699 240649 240661 242641	AIR Facilities AIR Operations & Security HLH Laguna Honda Hospital HPH Population Health Division HGH Zuckerberg SF General	17960 17960 21490 10000 21080	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl LHH-Op Annual Account Ctrl GF Annual Account Ctrl SFGH-Op Annual Account Ctrl	A A A A A	1.0 1.0 1.0 4.0 1.0
Union: ADM AIR AIR DPH DPH DPH DPH	O21 - LOCAL 21, PROFESSIONA General Services Agency - City Admin Airport Commission Airport Commission Public Health Public Health Public Health Public Health	109672 109699 240649 240661 242641 251961	AIR Facilities AIR Operations & Security HLH Laguna Honda Hospital HPH Population Health Division HGH Zuckerberg SF General HAD Public Health Admin	17960 17960 21490 10000 21080	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl LHH-Op Annual Account Ctrl GF Annual Account Ctrl SFGH-Op Annual Account Ctrl GF Annual Account Ctrl	A A A A A A	1.0 1.0 1.0 4.0 1.0 1.5
Union: ADM AIR AIR DPH DPH DPH DPH DPH DPH	O21 - LOCAL 21, PROFESSIONA General Services Agency - City Admin Airport Commission Airport Commission Public Health Public Health Public Health Public Health Public Health	109672 109699 240649 240661 242641 251961 251961	AIR Facilities AIR Operations & Security HLH Laguna Honda Hospital HPH Population Health Division HGH Zuckerberg SF General HAD Public Health Admin HAD Public Health Admin	17960 17960 21490 10000 21080 10000 10060	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl LHH-Op Annual Account Ctrl GF Annual Account Ctrl SFGH-Op Annual Account Ctrl GF Annual Account Ctrl GF Op Annual Account Ctrl	A A A A A A	1.0 1.0 1.0 4.0 1.0 1.5 1.5
Union: ADM AIR AIR DPH DPH DPH DPH DPH DPW DPW	O21 - LOCAL 21, PROFESSIONA General Services Agency - City Admin Airport Commission Airport Commission Public Health	109672 109699 240649 240661 242641 251961 251961 207989	AIR Facilities AIR Operations & Security HLH Laguna Honda Hospital HPH Population Health Division HGH Zuckerberg SF General HAD Public Health Admin HAD Public Health Admin DPW Buildings	17960 17960 21490 10000 21080 10000 10060 10040	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl LHH-Op Annual Account Ctrl GF Annual Account Ctrl SFGH-Op Annual Account Ctrl GF Annual Account Ctrl GF Work Order GF PW Work Order	A A A A A O	1.00 1.00 1.00 4.00 1.50 1.50 1.50 0.79
Union: ADM AIR AIR DPH DPH DPH DPH DPW DPW HSA	O21 - LOCAL 21, PROFESSIONA General Services Agency - City Admin Airport Commission Airport Commission Public Health Public Health Public Health Public Health Public Health Public Health Public Works Public Works	109672 109699 240649 240661 242641 251961 251961 207989 229889	AIR Facilities AIR Operations & Security HLH Laguna Honda Hospital HPH Population Health Division HGH Zuckerberg SF General HAD Public Health Admin HAD Public Health Admin DPW Buildings DPW Administration	17960 17960 21490 10000 21080 10000 10060 10040 13920	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl LHH-Op Annual Account Ctrl GF Annual Account Ctrl SFGH-Op Annual Account Ctrl GF Annual Account Ctrl GF Work Order GF PW Work Order SR PW-Overhead	A A A A A A A A A A A A A A A A A A A	1.0 1.0 1.0 4.0 1.5 1.5 1.0 0.7
Union: ADM AIR AIR	O21 - LOCAL 21, PROFESSIONA General Services Agency - City Admin Airport Commission Airport Commission Public Health Public Health Public Health Public Health Public Health Public Works Public Works Human Services Municipal Transportation	109672 109699 240649 240661 242641 251961 251961 207989 229889 149655	AIR Facilities AIR Operations & Security HLH Laguna Honda Hospital HPH Population Health Division HGH Zuckerberg SF General HAD Public Health Admin HAD Public Health Admin DPW Buildings DPW Administration HSA Admin Support (HSA)	17960 17960 21490 10000 21080 10000 10060 10040 13920 10000	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl LHH-Op Annual Account Ctrl GF Annual Account Ctrl SFGH-Op Annual Account Ctrl GF Annual Account Ctrl GF Work Order GF PW Work Order SR PW-Overhead GF Annual Account Ctrl MTA TS Op Annual Account	A A A A A A A A A A A A A A A A A A A	1.0 ¹ 1.0 ¹ 1.0 ¹ 1.0 ¹ 1.0 ¹ 1.5 ¹ 1.5 1.5 1.0 ¹ 0.7 ¹ 0.0 ¹ 1.0 ¹
Union: ADM AIR AIR DPH DPH DPH DPH DPW DPW HSA MTA	O21 - LOCAL 21, PROFESSIONA General Services Agency - City Admin Airport Commission Airport Commission Public Health Public Health Public Health Public Health Public Health Public Works Public Works Human Services Municipal Transportation Agency	109672 109699 240649 240661 242641 251961 251961 207989 229889 149655 149678	AIR Facilities AIR Operations & Security HLH Laguna Honda Hospital HPH Population Health Division HGH Zuckerberg SF General HAD Public Health Admin HAD Public Health Admin DPW Buildings DPW Administration HSA Admin Support (HSA) MTASA Safety	17960 17960 21490 10000 21080 10000 10060 10040 13920 10000 22260	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl LHH-Op Annual Account Ctrl GF Annual Account Ctrl SFGH-Op Annual Account Ctrl GF Annual Account Ctrl GF Work Order GF PW Work Order SR PW-Overhead GF Annual Account Ctrl MTA TS Op Annual Account Ctrl WWE Op Annual Account	A A A A A A A A A A A A A A A A A A A	1.00 1.00 1.00 4.00 1.50 1.50 1.50 0.00 1.00 0.00

Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 6139_C Senior Industr	ial Hygienis	t				
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.79
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.54
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
					Total FTEs for Job Code 6	139_C	13.33
Job Code/Title: 6220_C Inspector of Weights And Measures							
DPH	790 - LOCAL 790, SEIU Public Health	240661	HPH Population Health	10000	GF Annual Account Ctrl	Α	8.00
DFN	Public Health	240001	Division	10000		_	
					Total FTEs for Job Code 62	220_C	8.00
	de/Title: 6222_C Deputy Sealer 021 - LOCAL 21, PROFESSION						
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 62	222_C	1.00
Job Co	de/Title: 6230_C Street Inspecto	or					
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	Α	12.16
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	12.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	0.25
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.75
					Total FTEs for Job Code 62	230_C	25.16
Job Co	de/Title: 6231_C Senior Street I	nspector					
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	Α	2.37
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	7.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 62	231_C	14.37
Job Co	de/Title: 6232_C Street Inspecti	on Supervis	sor				
Union	024 LOCAL 24 PROFESSION	AL AND TE	CHNICAL ENG				

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 6232_C Street Inspection	n Supervi	sor				
Union:	021 - LOCAL 21, PROFESSIONAI	L AND TE	CHNICAL ENG				
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	4.00
					Total FTEs for Job Code 62	32_C	4.00
Job Co	de/Title: 6235_C Heating And Ver	ntilating In	spector				
Union:	104 - LOCAL 104, SHEET METAL	. WORKER	RS				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 62	35_C	2.00
Job Co	de/Title: 6242_C Plumbing Inspe	ctor					
Union:	038 - LOCAL 38, PLUMBERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	16.00
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0 _	1.00
					Total FTEs for Job Code 62	42_C	19.00
Job Co	de/Title: 6244_C Chief Plumbing	Inspector					
Union:	038 - LOCAL 38, PLUMBERS						
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α _	1.00
					Total FTEs for Job Code 62	244_C	1.00
Job Co	de/Title: 6246_C Senior Plumbing	g Inspecto	r				
Union:	038 - LOCAL 38, PLUMBERS						
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α_	4.00
					Total FTEs for Job Code 62	246_C	4.00
	de/Title: 6248_C Electrical Inspec						
	006 - LOCAL 6, ELECTRICAL WO						
AIR	Airport Commission	109672		17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672		17960	AIR Op Annual Account Ctrl	0	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	A	20.00
DBI	Building Inspection	229318	DBI Administration	10230	SR BIF-Continuing Projects	0	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	0.00
					Total FTEs for Job Code 62	248_C	23.00
	de/Title: 6249_C Senior Electrica						
	006 - LOCAL 6, ELECTRICAL WC						
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α_	4.00
lab O	do/Tible: 0050 O Oki (55)	lman t			Total FTEs for Job Code 62	49_C	4.00
	de/Title: 6250_C Chief Electrical						
	006 - LOCAL 6, ELECTRICAL WO		DDI Inonestica Comite a	10100	CD DIE Operation Desiret	^	4.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α_	1.00
lob O	do/Title: 6252 C Line Income to				Total FTEs for Job Code 62	.50_C	1.00
	de/Title: 6252_C Line Inspector	DVEDO					
	006 - LOCAL 6, ELECTRICAL WO		MTATO Transit Our Division	00000	MTA TO On Americal Account	^	0.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00

		Division		Fund	V	PSI	FY 2022-23 FTE
	de/Title: 6252_C Line Inspector						
Union: (006 - LOCAL 6, ELECTRICAL WO	ORKERS					
					Total FTEs for Job Code 62	252_C	3.00
	de/Title: 6270_C Housing Inspec		NINICAL ENG				
DBI	D21 - LOCAL 21, PROFESSIONA Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	21.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF-Continuing Projects	0	1.00
וטטו	Building Inspection	220010	DBI / Carrierio Catalori	10200	Total FTEs for Job Code 62	_	22.00
Job Cod	de/Title: 6272_C Senior Housing	Inspector					
	D21 - LOCAL 21, PROFESSIONA		CHNICAL ENG				
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	5.00
					Total FTEs for Job Code 62	72_C	5.00
Job Cod	de/Title: 6274_C Chief Housing I	nspector					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	1.00
					Total FTEs for Job Code 62	74_C	1.00
Job Cod	de/Title: 6281_C Fire Safety Insp	ector II					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	4.00
					Total FTEs for Job Code 62	281_C	4.00
	de/Title: 6315_C Cost Estimator	AND TE	NINIOAL ENO				
DPW	D21 - LOCAL 21, PROFESSIONA Public Works		DPW Operations	13920	SR PW-Overhead	٨	0.00
DFW	Fublic Works	207990	Drw Operations	13920	Total FTEs for Job Code 63	A _	0.00
Joh Cor	de/Title: 6317_C Assistant Const	ruction In	snector		Total Files for 300 Code 03	713_0	0.00
	021 - LOCAL 21, PROFESSIONA						
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	2.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	4.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
					Total FTEs for Job Code 63	17_C	10.00
Job Cod	de/Title: 6318_C Construction In	spector					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	12.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	30.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	11.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	12.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	2.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 6318_C Construction Ins	spector					
Union: (021 - LOCAL 21, PROFESSIONAL	AND TE	CHNICAL ENG				
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	25.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	5.00
					Total FTEs for Job Code 63	18_C	109.00
Job Cod	de/Title: 6319_C Senior Contructi	ion Inspec	etor			_	
	– D21 - LOCAL 21, PROFESSIONAL						
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	4.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	6.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	2.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	7.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.58
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	5.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 63	19_C	32.58
Job Cod	de/Title: 6321_C Permit Technicia	an I					
Union:	790 - LOCAL 790, SEIU						
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	19.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	Α	3.00
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0	4.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	11.00
					Total FTEs for Job Code 63	21_C	37.00
Job Cod	de/Title: 6322_C Permit Technicia	an II					
Union:	790 - LOCAL 790, SEIU						
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	5.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	Α	10.00
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0	4.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	23.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 6322_C Permit Technic	ian II					
Union:	790 - LOCAL 790, SEIU						
					Total FTEs for Job Code 63	322_C	42.00
Job Cod	de/Title: 6323_C Permit Technic	ian III					
Union: 7	790 - LOCAL 790, SEIU						
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	2.00
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	Ο	1.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	4.00
					Total FTEs for Job Code 63	323_C	8.00
Job Cod	de/Title: 6331_C Building Inspec	ctor					
Union: 9	930 - SF BLDG. INSPECTORS, O	CLASSES 6	331 & 6333				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	3.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	34.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0	2.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	11.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	7.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	1.79
					Total FTEs for Job Code 63	331_C	60.79
Job Cod	de/Title: 6333_C Senior Building	g Inspector					
Union: 9	930 - SF BLDG. INSPECTORS, 0	CLASSES 6	331 & 6333				
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	0	2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	2.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	5.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	4.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	3.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 63	333_C	21.00
Job Cod	de/Title: 6334_C Chief Building	Inspector					
Union: 9	929 - SF BLDG. INSPECTORS, 0	CLASS 6334	L				
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	3.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	1.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 63	334_C	6.00
Job Cod	de/Title: 6335_C Disability Acce	ss Coordin	ator				
Union: (021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 6335_C Disability Acc	ess Coordin	ator				
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	1.00
					Total FTEs for Job Code 63	335_C	3.00
Job Co	de/Title: 7108_C Heavy Equipm	ent Operati	ons Assistant Supervisor				
Union:	003 - LOCAL 3, OPERATING E	NGINEERS					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	0.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.50
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	1.50
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	0.00
					Total FTEs for Job Code 7	108_C	4.0
Job Co	de/Title: 7110_C Mobile Equipn	nent Assista	nnt Supervisor				
Union:	003 - LOCAL 3, OPERATING E	NGINEERS					
				22222	MTA TC On Annual Assessment	^	0.5
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A _	0.02
	·	138753	MTATS Transit Svc Division	22260		_	
MTA	·			22260	Ctrl	_	
MTA Job Co	Agency	Grounds M	aintenance Superintendent	22200	Ctrl	_	
MTA Job Co Union:	Agency ode/Title: 7120_C Buildings And	Grounds M	aintenance Superintendent	10000	Ctrl	_	0.5
MTA Job Co Union: AAM	Agency de/Title: 7120_C Buildings And 039 - LOCAL 39, STATIONARY	Grounds M	aintenance Superintendent		Ctrl Total FTEs for Job Code 7	110_C	1.00
Job Co Union: AAM ADM	Agency ode/Title: 7120_C Buildings And 039 - LOCAL 39, STATIONARY Asian Art Museum General Services Agency -	Grounds M	aintenance Superintendent S	10000	Ctrl Total FTEs for Job Code 7	110_C A	1.00 2.00
Job Co Union: AAM ADM	Agency de/Title: 7120_C Buildings And 039 - LOCAL 39, STATIONARY Asian Art Museum General Services Agency - City Admin	Grounds M ENGINEER: 296644	aintenance Superintendent S ADM Internal Services	10000 14300	Ctrl Total FTEs for Job Code 7 GF Annual Account Ctrl SR Real Property	110_C A A	1.00 2.00
Job Co Union: AAM ADM DPH DPH	Agency ode/Title: 7120_C Buildings And 039 - LOCAL 39, STATIONARY Asian Art Museum General Services Agency - City Admin Public Health	Grounds M ENGINEER: 296644 240649	ADM Internal Services HLH Laguna Honda Hospital	10000 14300 21490	Ctrl Total FTEs for Job Code 7 GF Annual Account Ctrl SR Real Property LHH-Op Annual Account Ctrl SFGH-Op Annual Account	110_C A A	1.00 2.00 1.00
Job Co Union: AAM ADM DPH DPH	Agency de/Title: 7120_C Buildings And 039 - LOCAL 39, STATIONARY Asian Art Museum General Services Agency - City Admin Public Health Public Health	Grounds M ENGINEER: 296644 240649 242641	ADM Internal Services HLH Laguna Honda Hospital HGH Zuckerberg SF General	10000 14300 21490 21080	Ctrl Total FTEs for Job Code 7 GF Annual Account Ctrl SR Real Property LHH-Op Annual Account Ctrl SFGH-Op Annual Account Ctrl	A A A A	1.00 2.00 1.00 1.00
Job Co Union: AAM ADM DPH DPH DPW FAM	Agency ode/Title: 7120_C Buildings And 039 - LOCAL 39, STATIONARY Asian Art Museum General Services Agency - City Admin Public Health Public Health Public Works	Grounds M ENGINEER: 296644 240649 242641	ADM Internal Services HLH Laguna Honda Hospital HGH Zuckerberg SF General	10000 14300 21490 21080 10040	Ctrl Total FTEs for Job Code 7 GF Annual Account Ctrl SR Real Property LHH-Op Annual Account Ctrl SFGH-Op Annual Account Ctrl GF PW Work Order	A A A A	1.00 2.00 1.00 1.00 0.22 1.00
Job Co Union: AAM ADM DPH DPH DPW FAM JUV	Agency de/Title: 7120_C Buildings And 039 - LOCAL 39, STATIONARY Asian Art Museum General Services Agency - City Admin Public Health Public Health Public Works Fine Arts Museum	Grounds M ENGINEER: 296644 240649 242641	ADM Internal Services HLH Laguna Honda Hospital HGH Zuckerberg SF General	10000 14300 21490 21080 10040 10000	Ctrl Total FTEs for Job Code 7 GF Annual Account Ctrl SR Real Property LHH-Op Annual Account Ctrl SFGH-Op Annual Account Ctrl GF PW Work Order GF Annual Account Ctrl	A A A A A	1.0° 2.0° 1.0° 1.0° 0.2° 1.0° 1.0°
Job Co Union: AAM ADM DPH DPW FAM JUV LIB	Agency ode/Title: 7120_C Buildings And 039 - LOCAL 39, STATIONARY Asian Art Museum General Services Agency - City Admin Public Health Public Health Public Works Fine Arts Museum Juvenile Probation	Grounds M ENGINEER: 296644 240649 242641	ADM Internal Services HLH Laguna Honda Hospital HGH Zuckerberg SF General	10000 14300 21490 21080 10040 10000 10000	Ctrl Total FTEs for Job Code 7 GF Annual Account Ctrl SR Real Property LHH-Op Annual Account Ctrl SFGH-Op Annual Account Ctrl GF PW Work Order GF Annual Account Ctrl GF Annual Account Ctrl	A A A A A A A	1.00 2.00 1.00 1.00 0.23 1.00 1.00
Job Co Union: AAM ADM DPH DPW FAM JUV LIB MTA	Agency de/Title: 7120_C Buildings And 039 - LOCAL 39, STATIONARY Asian Art Museum General Services Agency - City Admin Public Health Public Health Public Works Fine Arts Museum Juvenile Probation Public Library Municipal Transportation	Grounds M ENGINEER: 296644 240649 242641 207990	ADM Internal Services HLH Laguna Honda Hospital HGH Zuckerberg SF General DPW Operations MTAFA Fit Finance & Info	10000 14300 21490 21080 10040 10000 13140	Ctrl Total FTEs for Job Code 7 GF Annual Account Ctrl SR Real Property LHH-Op Annual Account Ctrl SFGH-Op Annual Account Ctrl GF PW Work Order GF Annual Account Ctrl GF Annual Account Ctrl SR Public Library Preserv MTA OH OPR	A A A A A A A A	1.00 2.00 1.00 1.00 0.23 1.00 1.00 1.00
Job Co Union: AAM ADM DPH DPW FAM JUV LIB MTA	Agency ode/Title: 7120_C Buildings And 039 - LOCAL 39, STATIONARY Asian Art Museum General Services Agency - City Admin Public Health Public Health Public Works Fine Arts Museum Juvenile Probation Public Library Municipal Transportation Agency	Grounds M ENGINEER: 296644 240649 242641 207990	ADM Internal Services HLH Laguna Honda Hospital HGH Zuckerberg SF General DPW Operations MTAFA Fit Finance & Info	10000 14300 21490 21080 10040 10000 13140 22265	Ctrl Total FTEs for Job Code 7 GF Annual Account Ctrl SR Real Property LHH-Op Annual Account Ctrl SFGH-Op Annual Account Ctrl GF PW Work Order GF Annual Account Ctrl GF Annual Account Ctrl SR Public Library Preserv MTA OH OPR AGENCYWIDE NEW	A A A A A A A A	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
Job Co Union: AAM ADM DPH DPW FAM JUV LIB MTA POL PUC	Agency ode/Title: 7120_C Buildings And 039 - LOCAL 39, STATIONARY Asian Art Museum General Services Agency - City Admin Public Health Public Health Public Works Fine Arts Museum Juvenile Probation Public Library Municipal Transportation Agency Police	Grounds M ENGINEER: 296644 240649 242641 207990	ADM Internal Services HLH Laguna Honda Hospital HGH Zuckerberg SF General DPW Operations MTAFA Fit Finance & Info Tech HHP Hetch Hetchy Water &	10000 14300 21490 21080 10040 10000 13140 22265 10000	Ctrl Total FTEs for Job Code 7 GF Annual Account Ctrl SR Real Property LHH-Op Annual Account Ctrl SFGH-Op Annual Account Ctrl GF PW Work Order GF Annual Account Ctrl GF Annual Account Ctrl SR Public Library Preserv MTA OH OPR AGENCYWIDE NEW GF Annual Account Ctrl HHWP Op Annual Account	A A A A A A A A A A A	1.0° 2.0° 1.0° 1.0° 1.0° 1.0° 1.0° 1.0° 1.0° 1
Job Co Union: AAM ADM DPH DPW FAM JUV LIB MTA POL PUC	Agency ode/Title: 7120_C Buildings And 039 - LOCAL 39, STATIONARY Asian Art Museum General Services Agency - City Admin Public Health Public Health Public Works Fine Arts Museum Juvenile Probation Public Library Municipal Transportation Agency Police Public Utilities Commission	296644 240649 242641 207990 103773	ADM Internal Services HLH Laguna Honda Hospital HGH Zuckerberg SF General DPW Operations MTAFA Fit Finance & Info Tech HHP Hetch Hetchy Water & Power	10000 14300 21490 21080 10040 10000 13140 22265 10000 24970	Ctrl Total FTEs for Job Code 7' GF Annual Account Ctrl SR Real Property LHH-Op Annual Account Ctrl SFGH-Op Annual Account Ctrl GF PW Work Order GF Annual Account Ctrl GF Annual Account Ctrl SR Public Library Preserv MTA OH OPR AGENCYWIDE NEW GF Annual Account Ctrl HHWP Op Annual Account Ctrl	A A A A A A A A A A A A A A A A A A A	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
Job Co Union: AAM ADM DPH DPW FAM JUV LIB MTA POL PUC PUC	Agency ode/Title: 7120_C Buildings And 039 - LOCAL 39, STATIONARY Asian Art Museum General Services Agency - City Admin Public Health Public Health Public Works Fine Arts Museum Juvenile Probation Public Library Municipal Transportation Agency Police Public Utilities Commission	Grounds M ENGINEER: 296644 240649 242641 207990 103773 231637 232176	ADM Internal Services HLH Laguna Honda Hospital HGH Zuckerberg SF General DPW Operations MTAFA Fit Finance & Info Tech HHP Hetch Hetchy Water & Power PUB Public Utilities Bureaus	10000 14300 21490 21080 10040 10000 13140 22265 10000 24970 27180	Ctrl Total FTEs for Job Code 7 GF Annual Account Ctrl SR Real Property LHH-Op Annual Account Ctrl SFGH-Op Annual Account Ctrl GF PW Work Order GF Annual Account Ctrl GF Annual Account Ctrl SR Public Library Preserv MTA OH OPR AGENCYWIDE NEW GF Annual Account Ctrl HHWP Op Annual Account Ctrl PUC Operating Fund	A A A A A A A O O	1.0 2.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 2.0
Job Co Union: AAM ADM DPH DPW FAM JUV LIB MTA POL PUC PUC SAS	Agency ode/Title: 7120_C Buildings And 039 - LOCAL 39, STATIONARY Asian Art Museum General Services Agency - City Admin Public Health Public Health Public Works Fine Arts Museum Juvenile Probation Public Library Municipal Transportation Agency Police Public Utilities Commission Public Utilities Commission	296644 240649 242641 207990 103773 231637 232176 232429	ADM Internal Services HLH Laguna Honda Hospital HGH Zuckerberg SF General DPW Operations MTAFA Fit Finance & Info Tech HHP Hetch Hetchy Water & Power PUB Public Utilities Bureaus WTR Water Enterprise	10000 14300 21490 21080 10040 10000 13140 22265 10000 24970 27180 25940	Ctrl Total FTEs for Job Code 7' GF Annual Account Ctrl SR Real Property LHH-Op Annual Account Ctrl SFGH-Op Annual Account Ctrl GF PW Work Order GF Annual Account Ctrl GF Annual Account Ctrl SR Public Library Preserv MTA OH OPR AGENCYWIDE NEW GF Annual Account Ctrl HHWP Op Annual Account Ctrl PUC Operating Fund WTR Op Annual Account Ctrl	A A A A A A A A A A A A A A A A A A A	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
MTA Job Co	Agency ode/Title: 7120_C Buildings And 039 - LOCAL 39, STATIONARY Asian Art Museum General Services Agency - City Admin Public Health Public Health Public Works Fine Arts Museum Juvenile Probation Public Library Municipal Transportation Agency Police Public Utilities Commission Public Utilities Commission Sanitation & Streets	296644 240649 242641 207990 103773 231637 232176 232429	ADM Internal Services HLH Laguna Honda Hospital HGH Zuckerberg SF General DPW Operations MTAFA Fit Finance & Info Tech HHP Hetch Hetchy Water & Power PUB Public Utilities Bureaus WTR Water Enterprise	10000 14300 21490 21080 10040 10000 13140 22265 10000 24970 27180 25940 10060	Ctrl Total FTEs for Job Code 7' GF Annual Account Ctrl SR Real Property LHH-Op Annual Account Ctrl SFGH-Op Annual Account Ctrl GF PW Work Order GF Annual Account Ctrl GF Annual Account Ctrl SR Public Library Preserv MTA OH OPR AGENCYWIDE NEW GF Annual Account Ctrl HHWP Op Annual Account Ctrl PUC Operating Fund WTR Op Annual Account Ctrl GF Work Order	A A A A A A A A A A A A A A A A A A A	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00

		Division	1	Fund		PSI	FY 2022-23 FTE
Union:	130 - LOCAL 1414, MACHINISTS						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	5.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 71	26_C	6.00
Job Cod	de/Title: 7134_C Water Construc	tion And N	Maintenance Superintendent				
Union:	038 - LOCAL 38, PLUMBERS						
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 71	34_C	2.00
Job Cod	de/Title: 7203_C Buildings And G	Grounds M	aintenance Supervisor				
Union:	039 - LOCAL 39, STATIONARY E	NGINEER:	S				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 72	03_C	9.00
Job Cod	de/Title: 7204_C Chief Water Ser	vice Inspe	ctor				
Union:	038 - LOCAL 38, PLUMBERS						
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 72	04_C	2.00
	de/Title: 7205_C Chief Stationary	· ·					
	039 - LOCAL 39, STATIONARY E						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	3.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00
SCI	Academy Of Sciences			10000	GF Annual Account Ctrl	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 7205_C Chief Stationary	/ Engineer					
Union:	039 - LOCAL 39, STATIONARY E	NGINEER	S				
WAR	War Memorial			14670	SR War Memorial-Operating	Α	2.00
					Total FTEs for Job Code 720	5_C	20.00
Job Cod	de/Title: 7208_C Heavy Equipme	nt Operati	ons Supervisor				
Union:	003 - LOCAL 3, OPERATING ENG	GINEERS					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.25
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.75
					Total FTEs for Job Code 720	8_C	6.00
Job Cod	de/Title: 7211_C Cement Finishe	r Supervis	or II				
Union:	790 - LOCAL 790, SEIU						
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.25
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.75
					Total FTEs for Job Code 721	1_C	1.00
Job Cod	de/Title: 7213_C Plumber Superv	visor I					
Union:	038 - LOCAL 38, PLUMBERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	4.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.50
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	•	10000	GF Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α_	1.50
					Total FTEs for Job Code 7213	3_C	10.00
	de/Title: 7215_C General Labore						
	261 - LOCAL 261, LABORERS IN						
AIR	Airport Commission	109672		17960	AIR Op Annual Account Ctrl	Α	5.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	7.50
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.25
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	1.25
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 7215_C General Labore	er Supervis	or I				
Union:	261 - LOCAL 261, LABORERS II	NTERNATIO	DNAL				
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	8.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	23.25
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.75
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α	3.75
					Total FTEs for Job Code 72	215_C	63.75
Job Co	de/Title: 7216_C Electrical Trans	sit Shop Su	pervisor I				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	7.00
					Total FTEs for Job Code 72	216_C	7.00
Job Co	de/Title: 7219_C Maintenance S	cheduler					
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.25
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.04
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.75
					Total FTEs for Job Code 72	219_C	11.04
Job Co	de/Title: 7220_C Asphalt Finish	er Supervis	or I				
Union:	261 - LOCAL 261, LABORERS II	NTERNATIO	NAL				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.75
DPW	Public Works	207990	DPW Operations	12789	SR Road Annual Authority	Α	0.50
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	5.25
SAS	Sanitation & Streets	210744	SAS Operations	12789	SR Road Annual Authority	Α	1.50
					Total FTEs for Job Code 72	220_C	10.00
Job Co	de/Title: 7221_C Asphalt Plant S	Supervisor					
Union:	003 - LOCAL 3, OPERATING EN	IGINEERS					
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.25

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 7221_C Asphalt Plant S	Supervisor	I				
Union:	003 - LOCAL 3, OPERATING EN	GINEERS					
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.75
					Total FTEs for Job Code 72	21_C	1.00
Job Co	de/Title: 7223_C Cable Machiner	ry Supervis	sor				
Union:	039 - LOCAL 39, STATIONARY E	ENGINEER	S				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	0.79
					Total FTEs for Job Code 72	23_C	0.79
	de/Title: 7226_C Carpenter Supe	ervisor I					
	236 - LOCAL 22, CARPENTERS	400000		4=000	41D 0 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	3.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	0.50
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.79
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	1.50
					Total FTEs for Job Code 72	26_C	13.79
Job Co	de/Title: 7227_C Cement Finishe	er Supervis	or I				
Union:	790 - LOCAL 790, SEIU						
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.50
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.25
SAS	Sanitation & Streets	210744	- 1	10060	GF Work Order	Α	4.50
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α _	0.75
					Total FTEs for Job Code 72	27_C	7.00
	de/Title: 7228_C Automotive Tra		Supervisor I				
	130 - LOCAL 1414, MACHINISTS						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	8.00
					Total FTEs for Job Code 72	28_C	8.00
	de/Title: 7229_C Transmission L		visor I				
	006 - LOCAL 6, ELECTRICAL W		LILID Hatab Hatabay Water 0	0.4070	LILINAID On Americal Account	Δ.	0.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0 –	1.00
					Total FTEs for Job Code 72	29_C	3.00
Job Co	de/Title: 7232_C Hetch Hetchy N	lechanical	Shop Supervisor				

		Division	1	Fund		PSI	FY 2022-23 FTE
Union:	130 - LOCAL 1414, MACHINISTS	;					
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 72	32_C	1.00
Job Co	de/Title: 7233_C Glazier Supervi	sor I					
Union:	718 - LOCAL 718, GLAZIERS						
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.25
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.75
					Total FTEs for Job Code 72	33_C	1.00
Job Co	de/Title: 7235_C Transit Power L	ine Super	visor I				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	12.58
					Total FTEs for Job Code 72	35_C	12.58
Job Co	de/Title: 7236_C Locksmith Sup	ervisor I					
Union:	236 - LOCAL 22, CARPENTERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.25
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.75
					Total FTEs for Job Code 72	36_C	3.00
Job Co	de/Title: 7238_C Electrician Sup	ervisor I					
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.50
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	1.50
					Total FTEs for Job Code 72	38_C	16.00
Job Co	de/Title: 7239_C Plumber Super	visor II					
Union:	038 - LOCAL 38, PLUMBERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 72	39_C	2.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 7240_C Water Meter Sho	p Supervi	isor I				
Union:	038 - LOCAL 38, PLUMBERS						
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	0.00
					Total FTEs for Job Code 72	40_C	0.00
Job Cod	de/Title: 7241_C Senior Maintena	nce Contr	oller				
Union:	130 - LOCAL 1414, MACHINISTS						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.79
					Total FTEs for Job Code 72	41_C	1.79
	de/Title: 7242_C Painter Supervis						
Union:	004 - SFCWU, SF CITY WORKER	S UNITED					
AIR	Airport Commission	109672		17960	AIR Op Annual Account Ctrl	Α	3.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.50
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	4.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	1.50
					Total FTEs for Job Code 72	42_C	14.00
Job Cod	de/Title: 7243_C Parking Meter R	epairer Su	ipervisor I				
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	4.00
					Total FTEs for Job Code 72	43_C	4.00
	de/Title: 7244_C Power Plant Sup						
	006 - LOCAL 6, ELECTRICAL WO						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A _	2.00
					Total FTEs for Job Code 72	44_C	2.00
	de/Title: 7245_C Chief Stationary	_					
	039 - LOCAL 39, STATIONARY E			05040	MITE O A LA LOUI		0.00
PUC	Public Utilities Commission	232429	•	25940	WTR Op Annual Account Ctrl	A	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0_	1.00
Joh Cor	do/Titlo: 7246 C Sowar Banair St	ınorvioo-			Total FTEs for Job Code 72	45_C	7.00
	de/Title: 7246_C Sewer Repair Su 261 - LOCAL 261, LABORERS IN'		DNAL				
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	7.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 7246_C Sewer Repair S	Supervisor					
Union:	261 - LOCAL 261, LABORERS II	NTERNATIO	DNAL				
					Total FTEs for Job Code 72	46_C	7.00
Job Co	de/Title: 7247_C Sheet Metal Wo	orker Super	visor II				
Union:	104 - LOCAL 104, SHEET META	L WORKER	RS				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 72	47_C	2.00
	de/Title: 7249_C Automotive Me		pervisor I				
Union:	130 - LOCAL 1414, MACHINISTS	8					
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A _	9.00
					Total FTEs for Job Code 72	49_C	11.00
	de/Title: 7250_C Utility Plumber	Superviso	rl				
	038 - LOCAL 38, PLUMBERS					_	
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	25.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0 _	6.00
					Total FTEs for Job Code 72	50_C	32.00
	de/Title: 7251_C Track Maintena						
	216 - LOCAL 853, BUILD MATER						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	12.37
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00
					Total FTEs for Job Code 72	51_C	16.37
	de/Title: 7252_C Chief Stationar						
	039 - LOCAL 39, STATIONARY I						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	14.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0 _	0.00
					Total FTEs for Job Code 72	.52_C	16.00
	de/Title: 7253_C Electrical Trans		c Supervisor I				
	006 - LOCAL 6, ELECTRICAL W						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	9.04
					Total FTEs for Job Code 72	53_C	9.04
	de/Title: 7254_C Automotive Ma 130 - LOCAL 1414, MACHINISTS		pervisor I				

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 7254_C Automotive Ma	chinist Su	pervisor I				
Union:	130 - LOCAL 1414, MACHINIST	S					
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	3.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 72	254_C	6.00
Job Co	de/Title: 7256_C Electric Motor	Repair Sup	ervisor I				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 72	256_C	1.00
Job Co	de/Title: 7257_C Communicatio	n Line Sup	ervisor I				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	5.00
					Total FTEs for Job Code 72	257_C	5.00
Job Co	de/Title: 7258_C Maintenance N	lachinist Su	upervisor I				
Union:	130 - LOCAL 1414, MACHINISTS	S					
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 72	258_C	7.00
	de/Title: 7259_C Water And Pov 790 - LOCAL 790, SEIU	ver Mainten	ance Supervisor I				
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 7	259_C	5.00
Job Co	de/Title: 7262_C Maintenance P	lanner					
Union:	039 - LOCAL 39, STATIONARY	ENGINEER	s				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.25
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.25

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 7262_C Maintenance Pl	anner					
	– 039 - LOCAL 39, STATIONARY E		S				
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.79
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	9.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	0.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Ο	3.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.75
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.75
					Total FTEs for Job Code 72	62_C	35.79
Job Co	de/Title: 7263_C Maintenance M	anager					
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	0.25
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.50
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	0.79
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.75
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α _	1.50
					Total FTEs for Job Code 72	63_C	8.79
Job Co	de/Title: 7264_C Automotive Bo	dy And Fer	nder Worker Supervisor I				
Union:	130 - LOCAL 1414, MACHINISTS	3					
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 72	64_C	2.00
Job Co	de/Title: 7268_C Window Cleane	er Supervis	or				

		Division		Fund		PSI	FY 2022-23 FTE
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 72	68_C	1.00
	de/Title: 7270_C Watershed Kee	eper Superv	risor				
	790 - LOCAL 790, SEIU						
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0 _	1.00
					Total FTEs for Job Code 72	70_C	4.00
Job Co	de/Title: 7272_C Carpenter Sup	ervisor II					
Union:	236 - LOCAL 22, CARPENTERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 72	72_C	3.00
Job Co	de/Title: 7273_C Communicatio	ns Line Wo	rker Supervisor II				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	3.00
					Total FTEs for Job Code 72	73_C	3.00
Job Co	de/Title: 7274_C Transit Power	Line Worke	r Supervisor II				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 72	74_C	1.00
Job Co	de/Title: 7275_C Telecommunic	ations Tech	nnician Supervisor				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	0.00
					Total FTEs for Job Code 72	75_C	0.00
Job Co	de/Title: 7276_C Electrician Sup	ervisor II					
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.25
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.75
					Total FTEs for Job Code 72	76_C	4.00
Job Co	de/Title: 7277_C City Shops Ass	sistant Sup	erintendent				
Union:	130 - LOCAL 1414, MACHINISTS	S					
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
					Total FTEs for Job Code 72	77_C	1.00

		Division		Fund		PSI	FY 2022-23 FTE		
Job Co	de/Title: 7278_C Painter Supervi	isor II							
Union:	004 - SFCWU, SF CITY WORKER	RS UNITED							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00		
					Total FTEs for Job Code 72	78_C	1.00		
Job Co	de/Title: 7281_C Street Environn	nental Svcs	Operations Supervisor						
Union:	261 - LOCAL 261, LABORERS IN	NTERNATIO	NAL						
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	3.50		
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	0.25		
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00		
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	10.50		
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α _	0.75		
					Total FTEs for Job Code 72	81_C	16.00		
Job Code/Title: 7282_C Street Repair Supervisor II									
Union:	261 - LOCAL 261, LABORERS IN	NTERNATIO	NAL						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00		
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.75		
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00		
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	2.25		
					Total FTEs for Job Code 72	82_C	5.00		
Job Co	de/Title: 7284_C Utility Plumber	Supervisor	·II						
Union:	038 - LOCAL 38, PLUMBERS								
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00		
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00		
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0 _	3.00		
					Total FTEs for Job Code 72	84_C	8.00		
Job Co	de/Title: 7285_C Transmission L	ine Worke	Supervisor II						
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS							
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0 _	1.00		
					Total FTEs for Job Code 72	85_C	1.00		
Job Co	de/Title: 7286_C Wire Rope Cab	le Maintena	nnce Supervisor						
Union:	039 - LOCAL 39, STATIONARY E	ENGINEERS	3						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00		
					Total FTEs for Job Code 72	86_C	1.00		
	de/Title: 7287_C Supervising Ele		intenance Technician						
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00		
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00		
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00		
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	1.00		
					Total FTEs for Job Code 72	87_C	6.00		
Job Co	de/Title: 7305_C Metal Fabricato	or							

		Division	ı	Fund		PSI	FY 2022-23 FTE
Union:	130 - LOCAL 1414, MACHINISTS	6					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 730)5_C	1.00
Job Co	de/Title: 7306_C Automotive Bo	dy And Fer	nder Worker				
Union:	130 - LOCAL 1414, MACHINISTS	3					
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	4.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	34.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 730)6_C	40.00
Job Co	de/Title: 7307_C Bricklayer						
	007 - LOCAL 3, BRICK LAYERS						
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.50
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α _	1.50
					Total FTEs for Job Code 730)7_C	3.00
	de/Title: 7308_C Cable Splicer						
	006 - LOCAL 6, ELECTRICAL W		AID OL: (1 () () Off	47000	AID O. A. J.A. J.O.J.		0.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	A	3.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	0	1.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	A	9.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	0 _	7.16
					Total FTEs for Job Code 730	08_C	20.16
Job Co	de/Title: 7309_C Car And Auto F	Painter					
	130 - LOCAL 1414, MACHINISTS					_	
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A	2.00
AIR	Airport Commission	109672		17960	AIR Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	20.12
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 730)9_C	25.12
	de/Title: 7310_C Transit Power 0		er				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	4.00
					Total FTEs for Job Code 73	10_C	4.00
	de/Title: 7311_C Cement Mason 580 - LOCAL 580, CEMENT MAS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00

Deb Code Title: 7311_C Coment Mason			Division	ı	Fund		PSI	FY 2022-23 FTE
DPW Public Works 207990 DPW Operations 10040 GF PW Work Order A 8.00	Job Co	de/Title: 7311_C Cement Mason						
DPW Public Works 20790 DPW Operations 13965 SR 2016 Prop E A 1.00	Union:	580 - LOCAL 580, CEMENT MAS	ONS					
PRT	DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	8.00
REC Recreation And Park 27912 REC Operations 1000 G Annual Account Ctrl A 300 REC Recreation And Park 27912 REC Operations 1000 G Annual Account Ctrl A 300 REC Recreation And Park 27912 REC Operations 13370 RECREATION Annual RECREATION ANN	DPW	Public Works	207990	DPW Operations	13985	·	Α	1.00
REC Recreation And Park 207912 REC Operations 13370 SR Open Space&Park A 2000 Annual Recommendation And Park 207912 REC Operations 13370 SR Open Space&Park A 24.00 Annual Recommendation And Park 207912 REC Operations 10000 GF Work Order A 24.00 SAS Sanitation & Streets 210744 SAS Operations 13985 SR 20f6 IProp E StreetTreeMaint Total FTEs for Job Code 7311_C 43.00 SAS Sanitation & Streets 210744 SAS Operations 13985 SR 20f6 IProp E StreetTreeMaint Total FTEs for Job Code 7311_C 43.00 SAS SAS SAS SAS SAS SAS SAS SAS SAS S	PRT	Port	232112		23700		0	1.00
Commission Commission Streets 210744 SAS Operations 10060 GF Work Order A 24 00	REC		207912	REC Operations	10000	GF Annual Account Ctrl	Α	3.00
Sanitation & Streets 210744 SAS Operations 13985 SR 2016 Prop E StreetTreeMaint ST Concept Street ST Concept Street ST Concept Street Stre	REC		207912	REC Operations	13370		Α	1.00
March Mar	SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	24.00
Job Code/Title: 7313_C Automotive Machinist Union: 130 - LOCAL 1414, MACHINISTS	SAS	Sanitation & Streets	210744	SAS Operations	13985	·	Α	3.00
Union: 130 - LOCAL 1414, MACHINISTS ADM General Services Agency - City Admin 296844 ADM Internal Services 27500 ISCSF CENTRAL SHOPS A 37.00 AIR Airport Commission 109672 AIR Facilities 17960 AIR Op Annual Account Ctrl A 10.00 MTA Municipal Transportation Agency 138753 MTATS Transit Svc Division 22260 MTA TS Op Annual Account A 18.00 PUC Public Utilities Commission 229309 WWE Wastewater Enterprise 20160 WWE Op Annual Account Ctrl A 10.00 PUC Public Utilities Commission 232429 WTR Water Enterprise 25940 WTR Op Annual Account Ctrl A 10.00 PUC Public Utilities Commission 232429 WTR Water Enterprise 25940 WTR Op Annual Account Ctrl A 10.00 Job Code/Title: 7315_C Automotive Machinist Assertification State						Total FTEs for Job Code 73	311_C	43.00
ADM General Services Agency - 296644 ADM Internal Services 27500 ISCSF CENTRAL SHOPS A 37.00 City Admin 10000 MTA Airport Commission 109672 AIR Facilities 17960 AIR Op Annual Account Ctrl A 10.00 MTA Municipal Transportation 138753 MTATS Transit Svc Division 22260 MTA TS Op Annual Account A 18.00 Ctrl Public Utilities Commission 229309 WWE Wastewater Enterprise 25940 WTR Op Annual Account Ctrl A 10.00 MTA Division 10000 MTA MTATS Transit Svc Division 22590 MTA TS Op Annual Account A 10.00 MTA MTATS Transit Svc Division 22590 MTA TS Op Annual Account Ctrl A 10.00 MTA Division 232429 MTR Water Enterprise 25940 MTR Op Annual Account Ctrl A 10.00 MTA Op Annual Account Ctrl A 10.00 MTATS Transit Svc Division 10000 MTATS Transit Svc Division 10000 MTATS Transit Svc Division 2000 MTATS Division 2000 MTATS Transit Svc Division 2000 MTATS Div	Job Co	de/Title: 7313_C Automotive Mad	hinist					
City Admin FUND FUND Align Airport Commission 109672 AIR Facilities 17960 AIR Op Annual Account Ctrl A 10.00 Air Agency MTATS (Transit Svc Division 22260 MTA TS Op Annual Account Ctrl A 10.00 Air Agency Public Utilities Commission 22309 WWE Wastewater Enterprise 20160 WWE Op Annual Account Ctrl A 10.00 Ctrl Ctrl Ctrl Air Agency Public Utilities Commission 232429 WTR Water Enterprise 25940 WTR Op Annual Account Ctrl A 10.00 Total FTEs for Job Code 7313_C 77.00 7	Union:	130 - LOCAL 1414, MACHINISTS						
MTA Municipal Transportation Agency 138753 MTATS Transit Svc Division Agency 22260 MTA TS Op Annual Account Agency A 18.00 PUC Public Utilities Commission 229309 WWE Wastewater Enterprise 2010 WWE Op Annual Account Ctrl A 1.00 PUC Public Utilities Commission 232429 WTR Water Enterprise 25940 WTR Op Annual Account Ctrl O 1.00 PUC Public Utilities Commission 232429 WTR Water Enterprise 25940 WTR Op Annual Account Ctrl O 1.00 Job Code/Title: 7315_C Automotive Machinist Assistant Supervisor Union: 1327 - LOCAL 1414, MACHINISTS ADM General Services Agency - City Admin 296644 ADM Internal Services 27500 ISCSF CENTRAL SHOPS A 7.00 AIR Airport Commission 109672 AIR Facilities 17960 AIR Op Annual Account Ctrl A 1.70 MTA Municipal Transportation Agency 138768 MTAATS Transit Svc Division 22260 MTA TS Op Annual Account Ctrl A 1.00 Agency	ADM		296644	ADM Internal Services	27500		Α	37.00
Agency	AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	10.00
PUC Public Utilities Commission 232429 WTR Water Enterprise 25940 WTR Op Annual Account Ctrl A 10.00 PUC Public Utilities Commission 232429 WTR Water Enterprise 25940 WTR Op Annual Account Ctrl O 1.00 Total FTEs for Job Code 7313_C 77.00 Job CodE/Ittle: 7315_C Automotive Machinist Assistant Supervisor Union: 130 - LOCAL 1414, MACHINISTS ADM General Services Agency - City Admin 296644 ADM Internal Services 27500 ISCSF CENTRAL SHOPS A 7.00 AIR Airport Commission 19672 AIR Facilities 17960 AIR Op Annual Account Ctrl A 5.00 MTA Municipal Transportation Agency 138753 MTATS Transit Svc Division 22260 MTA OH OPR AGENCYWIDE NEW A 1.00 PUC Public Utilities Commission 232429 WTR Water Enterprise 25940 WTR Op Annual Account Ctrl A 1.00 Job Code 7315_C 15.79 Job Code 7315_C 15.79								

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 7317_C Senior Water Se	rvice Insp	ector				
Union:	038 - LOCAL 38, PLUMBERS						
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 73	17_C	9.00
Job Co	de/Title: 7318_C Electronic Maint	tenance To	echnician				
Union:	006 - LOCAL 6, ELECTRICAL WO	RKERS					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	26.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	3.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	153.84
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	6.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	7.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	0.79
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	11.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 73	18_C	208.63
Job Co	de/Title: 7319_C Electric Motor R	epairer					
Union:	006 - LOCAL 6, ELECTRICAL WO	RKERS					
МТА	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	8.00
					Total FTEs for Job Code 73	19_C	8.00
Job Co	de/Title: 7320_C Apprentice Auto	motive Ma	achinist I				
Union:	130 - LOCAL 1414, MACHINISTS						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 73	20_C	2.00
Job Co	de/Title: 7322_C Automotive Bod	ly And Fer	nder Worker Asst Supervisor				
Union:	130 - LOCAL 1414, MACHINISTS						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 73	22_C	5.00
Job Co	de/Title: 7324_C Beautician						
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 73	24_C	2.00
Job Co	de/Title: 7325_C General Utility N	lechanic					
Union:	130 - LOCAL 1414, MACHINISTS						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00

		Division	ı	Fund		PSI	FY 2022-23 FTE		
Job Co	de/Title: 7325_C General Utility N	/lechanic							
Union:	130 - LOCAL 1414, MACHINISTS								
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	10.00		
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00		
					Total FTEs for Job Code 73	325_C	13.00		
Job Co	de/Title: 7326_C Glazier								
Union:	718 - LOCAL 718, GLAZIERS								
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.25		
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	8.00		
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	3.75		
					Total FTEs for Job Code 73	326_C	13.00		
Job Co	de/Title: 7327_C Apprentice Mair	ntenance N	Machinist I						
Union:	130 - LOCAL 1414, MACHINISTS								
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	5.16		
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	0.50		
					Total FTEs for Job Code 73	327_C	5.66		
Job Code/Title: 7328_C Operating Engineer, Universal									
Union:	003 - LOCAL 3, OPERATING ENG	GINEERS							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	4.00		
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	2.00		
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	2.75		
DPW	Public Works	207990	DPW Operations	12789	SR Road Annual Authority	Α	0.25		
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.25		
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00		
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00		
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00		
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	3.00		
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	2.00		
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	10.00		
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	8.00		
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	5.00		
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	Α	1.00		
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	8.25		
SAS	Sanitation & Streets	210744	SAS Operations	12789	SR Road Annual Authority	Α	0.75		
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.75		
					Total FTEs for Job Code 73	328_C	53.00		

		Division	ı	Fund		PSI	FY 2022-23 FTE			
Job Co	de/Title: 7329_C Electronic Main	tenance To	echnician Asst Supervisor							
Union:	006 - LOCAL 6, ELECTRICAL WO	ORKERS								
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00			
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	19.83			
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	3.00			
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00			
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00			
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	0.79			
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00			
					Total FTEs for Job Code 73	29_C	30.62			
Job Code/Title: 7331_C Apprentice Maintenance Machinist II										
Union:	130 - LOCAL 1414, MACHINISTS									
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	0.79			
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α _	1.00			
					Total FTEs for Job Code 73	31_C	1.79			
Job Co	de/Title: 7332_C Maintenance Ma	achinist								
Union:	130 - LOCAL 1414, MACHINISTS									
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	2.00			
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	27.52			
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	2.00			
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	3.00			
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	15.00			
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0 _	3.00			
					Total FTEs for Job Code 73	32_C	52.52			
	de/Title: 7333_C Apprentice Stat									
	039 - LOCAL 39, STATIONARY E									
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	2.00			
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	0.00			
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00			
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α _	1.00			
					Total FTEs for Job Code 73	33_C	4.00			
	de/Title: 7334_C Stationary Engi									
	039 - LOCAL 39, STATIONARY E	NGINEER	S							
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	5.00			
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00			
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	40.79			

		Division	1	Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 7334_C Stationary Engi	neer					
	039 - LOCAL 39, STATIONARY E		S				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	47.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	13.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	26.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	3.50
DPH	Public Health	251961	HAD Public Health Admin	10060	GF Work Order	Α	0.50
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.25
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	6.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	2.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	1.00
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	3.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	5.00
LIB	Public Library			13140	SR Public Library Preserv	Α	7.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	9.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	19.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	5.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	4.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	3.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.75
SCI	Academy Of Sciences			10000	GF Annual Account Ctrl	Α	11.33
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	8.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	11.00
					Total FTEs for Job Code 73	34_C	247.12
Job Cod	de/Title: 7335_C Senior Stational	ry Enginee	er			_	
	– 039 - LOCAL 39, STATIONARY E						
ADM	General Services Agency - City Admin	296644		14300	SR Real Property	Α	10.79
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	8.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.00
			<u> </u>		,		

		Division		Fund		PSI	FY 2022-23 FTE	
Job Cod	de/Title: 7335_C Senior Stationar	y Enginee	r					
Union: (039 - LOCAL 39, STATIONARY E	NGINEERS	S					
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	6.00	
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	2.00	
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	0.25	
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	2.00	
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00	
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00	
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00	
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	2.00	
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00	
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00	
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.79	
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	2.00	
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.75	
SCI	Academy Of Sciences			10000	GF Annual Account Ctrl	Α	1.00	
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	2.00	
WAR	War Memorial			14670	SR War Memorial-Operating	Α	2.00	
					Total FTEs for Job Code 73	35_C	52.58	
	de/Title: 7336_C Electronic Instru 021 - LOCAL 21, PROFESSIONAL							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00	
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account	A	12.00	
PUC	Public Utilities Commission	229309	. WWE Wastewater Enterprise	20160	Ctrl WWE Op Annual Account	0	2.00	
					Ctrl	_		
					Total FTEs for Job Code 73	36_C	16.00	
	de/Title: 7337_C Maintenance Ma 130 - LOCAL 1414, MACHINISTS	chinist As	ssistant Supervisor					
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account	Α	1.00	
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00	
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00	
			'		Total FTEs for Job Code 73	_	3.00	
Job Code/Title: 7338_C Electrical Line Worker								
	– 006 - LOCAL 6, ELECTRICAL WO							
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00	
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	3.00	
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	14.00	

		Division	1	Fund		PSI	FY 2022-23 FTE		
Job Co	de/Title: 7338_C Electrical Line V	Vorker							
Union:	006 - LOCAL 6, ELECTRICAL WO	ORKERS							
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	0	0.79		
					Total FTEs for Job Code 733	38_C	19.79		
Job Co	de/Title: 7340_C Maintenance Co	ntroller							
Union:	130 - LOCAL 1414, MACHINISTS								
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00		
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	18.16		
					Total FTEs for Job Code 734	40_C	19.16		
Job Co	de/Title: 7341_C Stationary Engi	neer, Wate	er Treatment Plant						
Union:	039 - LOCAL 39, STATIONARY E	NGINEER	S						
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	46.00		
					Total FTEs for Job Code 734	41_C	46.00		
Job Code/Title: 7342_C Locksmith									
Union:	236 - LOCAL 22, CARPENTERS								
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	4.00		
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00		
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00		
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.50		
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	3.00		
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00		
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α _	4.50		
					Total FTEs for Job Code 734	42_C	18.00		
Job Co	de/Title: 7343_C Senior Stational	ry Enginee	er, Water Treatment Plant						
	039 - LOCAL 39, STATIONARY E								
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	20.00		
					Total FTEs for Job Code 734	43_C	20.00		
Job Co	de/Title: 7344_C Carpenter								
	236 - LOCAL 22, CARPENTERS								
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00		
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	13.00		
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	3.00		
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00		
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00		
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	3.00		
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00		
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	2.00		
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	9.00		

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	le/Title: 7344_C Carpenter						
Union: 2	236 - LOCAL 22, CARPENTERS						
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	9.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	8.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	3.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	9.00
					Total FTEs for Job Code 73	844_C	76.00
Job Cod	le/Title: 7345_C Electrician						
Union: (006 - LOCAL 6, ELECTRICAL WO	RKERS					
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	16.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	9.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	0.25
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	3.75
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	0.25
FIR	Fire Department			10020	GF Continuing Authority Ctrl	0	0.79
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	13.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	7.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	7.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	6.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	5.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 7345_C Electrician						
Union: (006 - LOCAL 6, ELECTRICAL WO	RKERS					
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	4.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.75
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	11.25
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	0.75
					Total FTEs for Job Code 73	45_C	109.79
Job Cod	de/Title: 7346_C Painter						
Union: (004 - SFCWU, SF CITY WORKER	S UNITED					
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	31.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	6.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	4.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	0.25
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	21.37
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	23.90
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	5.79
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	6.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	6.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	0.75
WAR	War Memorial			14670	SR War Memorial-Operating	Α	1.00
					Total FTEs for Job Code 73	46_C	127.06
Job Cod	de/Title: 7347_C Plumber						
Union: (038 - LOCAL 38, PLUMBERS						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	24.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 7347_C Plumber						
Union: (038 - LOCAL 38, PLUMBERS						
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	2.75
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	0.50
FIR	Fire Department			10020	GF Continuing Authority Ctrl	0	0.79
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	3.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Ο	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	7.00
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	Α	3.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	3.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	8.25
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Ο	1.50
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 73	47_C	76.79
Job Cod	de/Title: 7348_C Steamfitter						
Union: (038 - LOCAL 38, PLUMBERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	5.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.50
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	0.25
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	4.50
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	0.75
					Total FTEs for Job Code 73	48_C	15.00
Job Cod	de/Title: 7349_C Steamfitter Supe	ervisor I					
Union: (038 - LOCAL 38, PLUMBERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.25
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.75
					Total FTEs for Job Code 73	49_C	2.00
Job Cod	de/Title: 7350_C Transmission ar	nd Distribu	ution Line Worker				
Union: (006 - LOCAL 6, ELECTRICAL WO	RKERS					
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	8.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	7.37

		Division		Fund		PSI	FY 2022-23 FTE
	le/Title: 7350_C Transmission a		ition Line Worker				
		J11112110			Total FTEs for Job Code 73	 350 C	15.37
Joh Cod	le/Title: 7353_C Water Meter Re	nairer			10.0.1.1.20.101.000.000.10		
	038 - LOCAL 38, PLUMBERS						
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	7.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
			'		Total FTEs for Job Code 73	853 C	8.00
Job Cod	le/Title: 7354_C Apprentice Pow	er Line Wo	orker 1			_	
	 006 - LOCAL 6, ELECTRICAL W						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.31
					Total FTEs for Job Code 73	854_C	1.31
Job Cod	le/Title: 7355_C Truck Driver						
Union: 2	216 - LOCAL 853, BUILD MATER	& CONST	TEAMSTERS				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	19.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	5.25
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	8.25
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	2.00
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	3.75
DPW	Public Works	207990	DPW Operations	12789	SR Road Annual Authority	Α	0.50
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.25
LIB	Public Library			13140	SR Public Library Preserv	Α	5.50
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	4.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	9.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	5.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	11.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	8.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	7.00
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	Α	5.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	8.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	16.50
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	24.75

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 7355_C Truck Driver						
Union:	216 - LOCAL 853, BUILD MATER	& CONST	TEAMSTERS				
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	6.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α	11.25
SAS	Sanitation & Streets	210744	SAS Operations	12789	SR Road Annual Authority	Α	1.50
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.75
					Total FTEs for Job Code 73	55_C	173.25
Job Co	de/Title: 7357_C Apprentice Pow	er Line W	orker 2				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	1.04
					Total FTEs for Job Code 73	57_C	1.04
Job Co	de/Title: 7358_C Pattern Maker						
Union:	236 - LOCAL 22, CARPENTERS						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 73	58_C	3.00
Job Co	de/Title: 7360_C Pipe Welder						
Union:	038 - LOCAL 38, PLUMBERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0 _	2.00
					Total FTEs for Job Code 73	60_C	7.00
Job Co	de/Title: 7362_C Communication	s Systems	Technician				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	2.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	12.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	0_	8.79
					Total FTEs for Job Code 73	62_C	22.79
Job Co	de/Title: 7364_C Power House O	perator					
Union:	006 - LOCAL 6, ELECTRICAL WO	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	8.04
					Total FTEs for Job Code 73	64_C	8.04
Job Co	de/Title: 7365_C Senior Power H	ouse Oper	ator				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	9.08
					Total FTEs for Job Code 73	65_C	9.08
Job Co	de/Title: 7366_C Transit Power L	ine Worke	r				
Union:	006 - LOCAL 6, ELECTRICAL WO	ORKERS					

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 7366_C Transit Power L	_ine Worke	r				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	27.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00
					Total FTEs for Job Code 7	366_C	31.00
Job Co	de/Title: 7368_C Senior Commu	nications S	Systems Technician				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	0.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	7.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	0	0.79
					Total FTEs for Job Code 7	368_C	8.79
Job Co	de/Title: 7371_C Electical Trans	it System N	Mechanic				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	280.40
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
					Total FTEs for Job Code 7	371_C	280.40
Job Co	de/Title: 7372_C Stationary Engi	ineer, Sewa	age Plant				
Union:	039 - LOCAL 39, STATIONARY E	ENGINEER	S				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	22.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	122.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	5.00
					Total FTEs for Job Code 7	372_C	152.00
Job Co	de/Title: 7373_C Senior Stationa	ry Enginee	er, Sewage Plant				
Union:	039 - LOCAL 39, STATIONARY E	ENGINEER	S				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	35.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 7	373_C	40.00
Job Co	de/Title: 7376_C Sheet Metal Wo	orker					
Union:	104 - LOCAL 104, SHEET META	L WORKER	RS				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	11.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	2.50
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	1.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 7376_C Sheet Metal Wor	ker					
Union:	104 - LOCAL 104, SHEET METAL	WORKER	RS				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	3.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	7.50
					Total FTEs for Job Code 73	376_C	30.00
Job Co	de/Title: 7377_C Stage Electricia	n					
Union:	016 - LOCAL 16, THEATRICAL S	TAGE EMP	PLOYEES				
WAR	War Memorial			14670	SR War Memorial-Operating	Α	4.00
					Total FTEs for Job Code 73	377_C	4.00
Job Co	de/Title: 7378_C Tile Setter						
Union:	007 - LOCAL 3, BRICK LAYERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.50
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	1.50
					Total FTEs for Job Code 73	378_C	3.00
Job Co	de/Title: 7380_C Electrical Transi	it Mechani	c, Assistant Supervisor				
Union:	006 - LOCAL 6, ELECTRICAL WC	RKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	40.04
					Total FTEs for Job Code 73	380_C	40.04
Job Co	de/Title: 7381_C Automotive Mec	hanic					
Union:	130 - LOCAL 1414, MACHINISTS						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	19.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	9.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	175.20
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α _	1.00
					Total FTEs for Job Code 73	381_C	204.20
Job Co	de/Title: 7382_C Automotive Mec	hanic Ass	sistant Supervisor				
Union:	130 - LOCAL 1414, MACHINISTS						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	23.79
					Total FTEs for Job Code 73	382_C	23.79
Job Co	de/Title: 7383_C Apprentice Auto	motive Mo	echanic 1				
Union:	130 - LOCAL 1414, MACHINISTS						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	6.32
					Total FTEs for Job Code 73	383_C	6.32
Job Co	de/Title: 7388_C Utility Plumber						

		Division	1	Fund		PSI	FY 2022-23 FTE
Union:	038 - LOCAL 38, PLUMBERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	0.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	54.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	42.00
					Total FTEs for Job Code 73	388_C	99.00
Job Co	de/Title: 7390_C Welder						
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	10.00
					Total FTEs for Job Code 73	390_C	10.00
Job Co	de/Title: 7392_C Window Cleane	r					
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	18.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	1.00
					Total FTEs for Job Code 73	392_C	19.00
Job Co	de/Title: 7393_C Soft Floor Cove	erer					
Union:	012 - CARPET, LINOLEUM & SO	FT TILE					
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.50
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	0.25
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	1.50
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	0.75
					Total FTEs for Job Code 73	393_C	3.00
Job Co	de/Title: 7394_C Soft Floor Cove	erer Superv	visor I				
Union:	012 - CARPET, LINOLEUM & SO	FT TILE					
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.25
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α_	0.75
					Total FTEs for Job Code 73	394_C	1.00
	de/Title: 7395_C Ornamental Iro						
	377 - LOCAL 377, IRON WORKE						
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α .	4.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α .	2.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	A _	3.00
lab C	dolTitle: 7404 C Applielt Einigh				Total FTEs for Job Code 73	395_C	9.00
	de/Title: 7404_C Asphalt Finishe		DNAL				
AIR	261 - LOCAL 261, LABORERS IN Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	1.50
DPW	Public Works	207990	DPW Operations	12789	SR Road Annual Authority	A	1.30
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	1.23
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	4.50
SAS	Sanitation & Streets	210744	SAS Operations	12789	SR Road Annual Authority		3.75
SAS	Janilalion & Streets	210/44	ONO Operations	12709	On Noau Annual Authority	Α	3.75

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 7404_C Asphalt Finishe	er					
Union:	261 - LOCAL 261, LABORERS IN	NTERNATIO	DNAL				
					Total FTEs for Job Code 74	404_C	15.00
Job Co	de/Title: 7408_C Assistant Powe	er House O	perator				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 74	408_C	2.00
Job Co	de/Title: 7410_C Automotive Sei	rvice Worke	er				
Union:	252 - TWU LOCAL 250-A, TWU -	AUTO SEF	RV WORKER				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	8.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	6.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	100.00
POL	Police			10000	GF Annual Account Ctrl	Α	5.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	9.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	5.00
					Total FTEs for Job Code 74	410_C	135.00
Job Co	de/Title: 7412_C Automotive Ser	rvice Worke	er Assistant Supervisor				
Union:	200 - TWU LOCAL 200, SEAM, T	WU - SEAN	Л				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	4.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 74	412_C	5.00
Job Co	de/Title: 7421_C Sewer Maintena	ance Worke	er				
Union:	261 - LOCAL 261, LABORERS IN	NTERNATIO	DNAL				
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	8.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α _	0.00
					Total FTEs for Job Code 74	421_C	8.00
Job Co	de/Title: 7422_C Senior Sewer N	laintenance	Worker				
Union:	261 - LOCAL 261, LABORERS IN	NTERNATIO	DNAL				
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.75
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α _	2.25
					Total FTEs for Job Code 74	422_C	3.00
Job Co	de/Title: 7428_C Hodcarrier						
Union:	036 - LOCAL 36, HOD CARRIER	S					
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.50
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 7428_C Hodcarrier						
Union:	036 - LOCAL 36, HOD CARRIERS	S					
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α _	1.50
					Total FTEs for Job Code 742	28_C	4.00
	de/Title: 7430_C Assistant Electr		tenance Technician				
	006 - LOCAL 6, ELECTRICAL WO						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	5.74
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	0.00
					Total FTEs for Job Code 743	0_C	5.74
	de/Title: 7432_C Electrical Line F						
	006 - LOCAL 6, ELECTRICAL WO	ORKERS					
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	3.58
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	7.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	5.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	3.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	0 _	4.00
					Total FTEs for Job Code 743	2_C	24.58
	de/Title: 7434_C Maintenance Ma		elper				
MTA	130 - LOCAL 1414, MACHINISTS Municipal Transportation	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account	Α	0.00
WIA	Agency	130733	WIATS Trainsit SVC DIVISION	22200	Ctrl	A	0.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A _	1.00
					Total FTEs for Job Code 743	84_C	1.00
	de/Title: 7441_C Tool Room Mec	hanic And	Custodian				
	790 - LOCAL 790, SEIU	100070	AID E IIII	17000	AID O A LA LOU		1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α_	1.00
Joh Co	de/Title: 7444_C Parking Meter R	Popairor			Total FTEs for Job Code 744	F1_C	1.00
	856 - LOCAL 856, TEAMSTERS -		шт				
MTA	Municipal Transportation Agency		MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	19.00
	.				Total FTEs for Job Code 744	4_C	19.00
Job Co	de/Title: 7449_C Sewer Service V	Vorker					
Union:	038 - LOCAL 38, PLUMBERS						
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	26.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0_	6.00
					Total FTEs for Job Code 744	19_C	32.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 7454_C Traffic Signal C	perator					
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	1.00
					Total FTEs for Job Code 74	54_C	1.00
Job Co	de/Title: 7457_C Sign Worker						
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	6.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	22.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0 _	8.53
					Total FTEs for Job Code 74	57_C	37.53
Job Co	de/Title: 7458_C Switch Repaire	r					
Union:	261 - LOCAL 261, LABORERS IN	NTERNATIO	DNAL				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	10.58
					Total FTEs for Job Code 74	58_C	10.58
Job Co	de/Title: 7470_C Watershed Kee	per					
Union:	790 - LOCAL 790, SEIU						
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	18.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 74	70_C	25.00
Job Co	de/Title: 7472_C Wire Rope Cab	le Maintena	ance Mechanic				
Union:	039 - LOCAL 39, STATIONARY E	ENGINEER	S				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	12.00
					Total FTEs for Job Code 74	72_C	12.00
	de/Title: 7473_C Wire Rope Cab 039 - LOCAL 39, STATIONARY B						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	5.08
					Total FTEs for Job Code 74	73_C	5.08
Job Co	de/Title: 7482_C Power Generati	ion Technic	cian II				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	12.00
					Total FTEs for Job Code 74	82_C	12.00
Job Co	de/Title: 7484_C Senior Power G	Seneration	Technician				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	9.00
					Total FTEs for Job Code 74	84_C	9.00
Job Co	de/Title: 7488_C Power Generat	ion Superv	isor				

		Division		Fund		PSI	FY 2022-23 FTE
Union:	006 - LOCAL 6, ELECTRICAL WO	RKERS					
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	6.58
					Total FTEs for Job Code 74	88_C	6.58
Job Cod	de/Title: 7501_C Environmental S	Service Wo	orker				
Union: 2	261 - LOCAL 261, LABORERS IN	TERNATIO	DNAL				
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	1.75
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	0.79
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	5.25
					Total FTEs for Job Code 75	01_C	7.79
Job Cod	de/Title: 7502_C Asphalt Worker						
Union: 2	261 - LOCAL 261, LABORERS IN	TERNATIO	DNAL				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	4.25
DPW	Public Works	207990	DPW Operations	12789	SR Road Annual Authority	Α	0.25
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	12.75
SAS	Sanitation & Streets	210744	SAS Operations	12789	SR Road Annual Authority	Α	0.75
					Total FTEs for Job Code 75	02_C	22.00
Job Cod	de/Title: 7510_C Lighting Fixture	Maintena	nce Worker				
Union:	006 - LOCAL 6, ELECTRICAL WO	RKERS					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	5.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.25
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α _	0.75
					Total FTEs for Job Code 75	10_C	8.00
Job Cod	de/Title: 7514_C General Laborer						
Union: 2	261 - LOCAL 261, LABORERS IN	TERNATIO	DNAL				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	12.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	26.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	40.15
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	6.50
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	2.00
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	4.75
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	3.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	13.52

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 7514_C General Labore	r					
	– 261 - LOCAL 261, LABORERS IN		DNAL				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	8.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	5.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	16.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	19.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	15.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	6.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	46.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	15.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	13.00
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	5.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	125.60
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	19.50
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	6.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α	14.25
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α _	9.00
					Total FTEs for Job Code 75	14_C	437.27
Job Co	de/Title: 7524_C Institution Utilit	y Worker					
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	10.50
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	4.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	6.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	4.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α _	1.00
Joh Co	de/Title: 7540_C Track Maintena	nce Worke	r		Total FTEs for Job Code 75	524_C	28.50
	261 - LOCAL 261, LABORERS IN						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	А	62.00
	· ·				Total FTEs for Job Code 75	540_C	62.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 8106_C Legal Process	Clerk					
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	5.00
BOA	Board Of Appeals			10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	3.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	8.79
PDR	Public Defender			13730	SR Public Protection-Grant Oth	G _	0.79
					Total FTEs for Job Code 8	106_C	21.58
Job Co	de/Title: 8108_C Senior Legal F	Process Cler	k				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	6.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	5.00
POL	Police			10000	GF Annual Account Ctrl	Α	6.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	38.00
					Total FTEs for Job Code 8	108_C	56.00
Job Co	de/Title: 8109_C Document Exa	aminer Tech	nician				
Union:	790 - LOCAL 790, SEIU						
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 8	109_C	2.00
Job Co	de/Title: 8113_C Court Clerk						
Union:	790 - LOCAL 790, SEIU						
CAT	City Attorney			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 8	113_C	1.00
	de/Title: 8118_C Legislative Cle	erk					
	022 - SFAPP, LOCAL 21			40000	OF Americal Assessment Otel	^	2.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	A_	3.00
Joh Co	do/Title: 9424 C Transit Fare In	anactor Cur	an ria a r/lm reation to r		Total FTEs for Job Code 8	110_0	3.00
	de/Title: 8121_C Transit Fare Ir 200 - TWU LOCAL 200, SEAM,						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	9.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	0.00
	• •				Total FTEs for Job Code 8	121 C	9.00
Job Co	de/Title: 8124_C Investigator, E	Department of	of Police Accountability				
Union:	790 - LOCAL 790, SEIU						
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	18.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	Α	7.00
					Total FTEs for Job Code 8	124_C	25.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 8126_C Sr Investigator	, Dept of Po	lice Accountability				
Union:	200 - TWU LOCAL 200, SEAM, 1	WU - SEAN	1				
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	7.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	Α	2.00
					Total FTEs for Job Code 8	126_C	9.00
Job Co	de/Title: 8129_C Victim/Witness	Investigato	or I				
Union:	790 - LOCAL 790, SEIU						
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DAT	District Attorney			10010	GF Annual Authority Ctrl	0	2.00
DAT	District Attorney			10020	GF Continuing Authority Ctrl	Α	13.90
DAT	District Attorney			10020	GF Continuing Authority Ctrl	G	1.00
DAT	District Attorney			13550	SR Public Protection-Grant	G	5.35
DAT	District Attorney			13550	SR Public Protection-Grant	0	1.00
DAT	District Attorney			13720	SR Public Protection-Grant Sta	G	4.40
					Total FTEs for Job Code 8	129_C	28.65
Job Co	de/Title: 8131_C Victim/Witness	Investigato	or II				
Union:	790 - LOCAL 790, SEIU						
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.90
DAT	District Attorney			10020	GF Continuing Authority Ctrl	Α	5.00
DAT	District Attorney			13550	SR Public Protection-Grant	G	3.00
DAT	District Attorney			13720	SR Public Protection-Grant Sta	Α	1.00
DAT	District Attorney			13720	SR Public Protection-Grant Sta	G	1.10
					Total FTEs for Job Code 8	131_C	12.00
Job Co	de/Title: 8132_C District Attorne	y's Investig	ative Assistant				
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	HNICAL ENG				
DAT	District Attorney			10020	GF Continuing Authority Ctrl	Α	0.25
DAT	District Attorney			10060	GF Work Order	Α	0.25
DAT	District Attorney			10060	GF Work Order	G	0.26
DAT	District Attorney			13550	SR Public Protection-Grant	G	0.10
DAT	District Attorney			13720	SR Public Protection-Grant Sta	G	0.70
					Total FTEs for Job Code 8	132_C	1.56
Job Co	de/Title: 8133_C Victim/Witness	Investigato	or III				
Union:	790 - LOCAL 790, SEIU						
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	10.06
DAT	District Attorney			10000	GF Annual Account Ctrl	G	1.00
DAT	District Attorney			10060	GF Work Order	G	1.00
DAT	District Attorney			10060	GF Work Order	0	1.00
DAT	District Attorney			13500	SR Da-Special Revenue	Α	2.00
DAT	District Attorney			13550	SR Public Protection-Grant	G	1.00
DAT	District Attorney			13550	SR Public Protection-Grant	0	3.58

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 8133_C Victim/Witness	Investigate	or III				
Union:	790 - LOCAL 790, SEIU						
DAT	District Attorney			13730	SR Public Protection-Grant Oth	0	1.79
					Total FTEs for Job Code 8	133_C	21.43
Job Co	de/Title: 8135_C Assistant Chief	Victim/Wit	ness Investigator				
Union:	790 - LOCAL 790, SEIU						
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.75
DAT	District Attorney			10000	GF Annual Account Ctrl	G	1.25
DAT	District Attorney			10020	GF Continuing Authority Ctrl	Α	1.64
DAT	District Attorney			10060	GF Work Order	Α	0.00
DAT	District Attorney			13550	SR Public Protection-Grant	G	0.64
DAT	District Attorney			13720	SR Public Protection-Grant Sta	G	1.37
DAT	District Attorney			13730	SR Public Protection-Grant Oth	0	1.00
					Total FTEs for Job Code 8	135_C	7.65
Job Co	de/Title: 8139_C Industrial Injury	Investiga	tor				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10060	GF Work Order	Α	0.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 8	139_C	3.00
Job Co	de/Title: 8141_C Worker's Comp	ensation A	Adjuster				
Union:	790 - LOCAL 790, SEIU						
HRD	Human Resources			12460	SR Workers' Compensation	Α	29.37
HRD	Human Resources			12460	SR Workers' Compensation	0	3.95
					Total FTEs for Job Code 8	141_C	33.32
Job Co	de/Title: 8142_C Public Defende	r's Investig	jator				
Union:	790 - LOCAL 790, SEIU						
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	11.00
					Total FTEs for Job Code 8	142_C	11.00
Job Co	de/Title: 8143_C Senior Public D	efender's l	nvestigator				
Union:	790 - LOCAL 790, SEIU						
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	13.00
					Total FTEs for Job Code 8	143_C	13.00
	de/Title: 8146_S District Attorne 419 - SFDA INVESTIGATORS AS		gator				
DAT	District Attorney	.514		10000	GF Annual Account Ctrl	Α	1.88
DAT	District Attorney			10000	GF Annual Account Ctrl	G	0.05
DAT	District Attorney			10000	GF Continuing Authority Ctrl	A	1.00
DAT	District Attorney			13720	SR Public Protection-Grant Sta	G	2.82
						146 9	5.75
					Total FTEs for Job Code 8	140_5	5./5

	Division	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 8147_C Senior District Attorney's Investigator				
Union:	419 - SFDA INVESTIGATORS ASSN				
DAT	District Attorney	10000	GF Annual Account Ctrl	Α	1.90
DAT	District Attorney	10000	GF Annual Account Ctrl	G	0.95
DAT	District Attorney	13720	SR Public Protection-Grant Sta	G _	0.30
			Total FTEs for Job Code 8	147_C	3.15
Job Co	de/Title: 8147_S Senior District Attorney's Investigator				
Union:	419 - SFDA INVESTIGATORS ASSN				
DAT	District Attorney	10020	GF Continuing Authority Ctrl Total FTEs for Job Code 8	A 147_S	1.00 1.00
Job Co	de/Title: 8149_S Assistant Chief District Attorney's Investigator				
Union:	419 - SFDA INVESTIGATORS ASSN				
DAT	District Attorney	10000	GF Annual Account Ctrl	Α	1.00
DAT	District Attorney	10020	GF Continuing Authority Ctrl	Α	1.00
			Total FTEs for Job Code 8	149_S	2.00
Job Co	de/Title: 8151_C Claims Investigator, City Attorney's Office				
Union:	022 - SFAPP, LOCAL 21				
CAT	City Attorney	10000	GF Annual Account Ctrl	Α	31.60
CAT	City Attorney	10000	GF Annual Account Ctrl	0	1.00
			Total FTEs for Job Code 8	151_C	32.60
	de/Title: 8152_C Senior Claims Investigator, City Attorney's Office 022 - SFAPP, LOCAL 21				
AIR	Airport Commission 109666 AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	1.00
CAT	City Attorney	10000	GF Annual Account Ctrl	A	6.00
OAT	Only Automoty	10000	Total FTEs for Job Code 8	_	7.00
Joh Co	de/Title: 8157_C Child Support Officer I		10001112510100500000	102_0	7.00
	790 - LOCAL 790, SEIU				
CSS	Child Support Services	11300	SR Child Support-Operating	Α	3.00
			Total FTEs for Job Code 8	157 C	3.00
Job Co	de/Title: 8158_C Child Support Officer II			_	
	790 - LOCAL 790, SEIU				
CSS	Child Support Services	11300	SR Child Support-Operating	Α	43.00
			Total FTEs for Job Code 8	158_C	43.00
Job Co	de/Title: 8159_C Child Support Officer III				
	790 - LOCAL 790, SEIU				
CSS	Child Support Services	11300	SR Child Support-Operating	Α	9.00
			Total FTEs for Job Code 8	159_C	9.00
Job Co	de/Title: 8165_C Worker's Compensation Supervisor I			_	
	790 - LOCAL 790, SEIU				
HRD	Human Resources	12460	SR Workers' Compensation	Α	7.00
HRD	Human Resources	12460	SR Workers' Compensation	0	0.79
			Total FTEs for Job Code 8	165_C	7.79
Job Co	de/Title: 8167_C Administrative Hearing Examiner				

		Division	ı	Fund		PSI	FY 2022-23 FTE
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	8.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
					Total FTEs for Job Code 8	167_C	10.00
Job Co	de/Title: 8168_C Administrative	Hearing Su	ıpervisor				
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	1.52
					Total FTEs for Job Code 8	168_C	1.52
Job Co	de/Title: 8173_C Legal Assistar	nt					
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
BOA	Board Of Appeals			10000	GF Annual Account Ctrl	Α	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	0.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	4.00
CAT	City Attorney			13490	SR City Attorney-Special Rev	Α	3.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	31.31
DAT	District Attorney			10000	GF Annual Account Ctrl	G	1.00
DAT	District Attorney			10010	GF Annual Authority Ctrl	0	2.00
DAT	District Attorney			13720	SR Public Protection-Grant Sta	0	0.79
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	2.79
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	4.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	24.58
PDR	Public Defender			13550	SR Public Protection-Grant	G	0.00
PDR	Public Defender			13720	SR Public Protection-Grant Sta	G	0.79
PDR	Public Defender			13720	SR Public Protection-Grant Sta	0	1.00
PDR	Public Defender			13730	SR Public Protection-Grant Oth	G	1.31
POL	Police			10000	GF Annual Account Ctrl	Α	14.56
POL	Police			10000	GF Annual Account Ctrl	0	9.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	3.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	6.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	1.00
					Total FTEs for Job Code 8	173_C	113.13
	de/Title: 8177_C Attorney (Civil						
	311 - MUNICIPAL ATTORNEYS	ASSOCIAT	ION				
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	135.58
CAT	City Attorney			10000	GF Annual Account Ctrl	0	2.00
CAT	City Attorney			10020	GF Continuing Authority Ctrl	0	1.58
CAT	City Attorney			13490	SR City Attorney-Special Rev	Α	8.79
CSS	Child Support Services			11300	SR Child Support-Operating	Α	3.00

Union: 311 - MUNICIPAL ATTORNEYS ASSOCIATION

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 8177_C Attorney (Civil	/Criminal)					
Union:	311 - MUNICIPAL ATTORNEYS	ASSOCIATI	ON				
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	104.30
DAT	District Attorney			10010	GF Annual Authority Ctrl	0	5.00
DAT	District Attorney			10020	GF Continuing Authority Ctrl	Α	4.72
DAT	District Attorney			10060	GF Work Order	Α	2.35
DAT	District Attorney			13500	SR Da-Special Revenue	Α	1.00
DAT	District Attorney			13550	SR Public Protection-Grant	G	2.50
DAT	District Attorney			13720	SR Public Protection-Grant Sta	G	2.99
DAT	District Attorney			13720	SR Public Protection-Grant Sta	0	0.79
DAT	District Attorney			13730	SR Public Protection-Grant Oth	0	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	7.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	0	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	4.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	89.37
PDR	Public Defender			13720	SR Public Protection-Grant Sta	G	0.79
PDR	Public Defender			13730	SR Public Protection-Grant Oth	G	1.24
PDR	Public Defender			13730	SR Public Protection-Grant Oth	0	1.25
POL	Police			10000	GF Annual Account Ctrl	Α	5.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	11.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	Α	0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	0.37
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.63
					Total FTEs for Job Code 8	3177_C	399.25
Job Co	de/Title: 8181_C Assistant Chie	of Attorney I					
Union:	311 - MUNICIPAL ATTORNEYS	ASSOCIATI	ON				
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	17.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	6.00
DAT	District Attorney			10060	GF Work Order	Α	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	2.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 8	3181_C	29.00
Job Co	de/Title: 8182_C Head Attorney	, Civil And C	Criminal				
Heisen	244 MUNICIDAL ATTORNEYS	ACCOCIATI	ON				

		Division		Fund		PSI	FY 2022-23 FTE		
Job Co	de/Title: 8182_C Head Attorney	, Civil And C	Criminal						
Union:	311 - MUNICIPAL ATTORNEYS	ASSOCIATI	ON						
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	19.95		
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00		
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	13.00		
DAT	District Attorney			10010	GF Annual Authority Ctrl	0	1.00		
DAT	District Attorney			10020	GF Continuing Authority Ctrl	Α	0.65		
DAT	District Attorney			10020	GF Continuing Authority Ctrl	G	0.35		
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00		
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00		
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	16.00		
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	2.00		
					Total FTEs for Job Code 8	3182_C	55.95		
Job Co	Job Code/Title: 8183_C Assistant Chief Attorney II								
Union:	311 - MUNICIPAL ATTORNEYS	ASSOCIATI	ON						
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	4.00		
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00		
					Total FTEs for Job Code 8	183_C	5.00		
Job Code/Title: 8190_C Attorney, Tax Collector									
Union:	311 - MUNICIPAL ATTORNEYS	ASSOCIATI	ON						
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	0.77		
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.23		
					Total FTEs for Job Code 8	190_C	1.00		
Job Co	de/Title: 8193_C Chief Attorney	I (Civil & C	riminal)						
Union:	311 - MUNICIPAL ATTORNEYS	ASSOCIATI	ON						
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	2.00		
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00		
SHF	Sheriff			10000	GF Annual Account Ctrl	Α _	1.00		
					Total FTEs for Job Code 8	3193_C	4.00		
Job Co	de/Title: 8196_C Public Defende	er							
Union:	556 - ELECTED OFFICIALS								
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00		
					Total FTEs for Job Code 8	3196_C	1.00		
Job Co	de/Title: 8197_C City Attorney								
Union:	556 - ELECTED OFFICIALS								
CAT	City Attorney			10000	GF Annual Account Ctrl	Α _	1.00		
					Total FTEs for Job Code 8	3197_C	1.00		
Job Co	de/Title: 8198_C District Attorn	ey							
Union:	556 - ELECTED OFFICIALS								
DAT	District Attorney			10000	GF Annual Account Ctrl	Α _	1.00		
					Total FTEs for Job Code 8	198_C	1.00		
Job Co	de/Title: 8202_C Security Guard	d							
Union:	790 - LOCAL 790, SEIU								

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 8202_C Security Guar	rd .					
Union:	790 - LOCAL 790, SEIU						
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	21.50
POL	Police	232091	POL - FOB - Field Operations	10060	GF Work Order	Α	1.00
SHF	Sheriff			10060	GF Work Order	Α	1.00
					Total FTEs for Job Code 82	202_C	23.50
Job Co	de/Title: 8204_C Institutional P	Police Officer					
Union:	790 - LOCAL 790, SEIU						
SHF	Sheriff			10060	GF Work Order	Α _	6.00
					Total FTEs for Job Code 82	204_C	6.00
Job Co	de/Title: 8207_C Building And	Grounds Pat	rol Officer				
Union:	790 - LOCAL 790, SEIU						
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.25
LIB	Public Library			13140	SR Public Library Preserv	Α	29.87
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.75
WAR	War Memorial			14670	SR War Memorial-Operating	Α _	26.00
					Total FTEs for Job Code 82	207_C	56.87
Job Co	de/Title: 8208_C Park Ranger						
Union:	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	47.32
REC	Recreation And Park Commission	207912	REC Operations	11902	SR R&P-Marina -Annual	Α _	1.51
					Total FTEs for Job Code 82	208_C	48.83
Job Co	de/Title: 8210_C Head Park Ra	nger					
Union:	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A _	6.58
					Total FTEs for Job Code 82	210_C	6.58
	de/Title: 8211_C Supervising E 790 - LOCAL 790, SEIU	Building and	Grounds Patrol Officer				
LIB	Public Library			13140	SR Public Library Preserv	Α	4.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	3.00
					Total FTEs for Job Code 82	211_C	7.00
Job Co	de/Title: 8214_C Parking Contr	rol Officer					
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	0.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	359.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	9.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α _	33.00
					Total FTEs for Job Code 82	214_C	401.00
Job Co	de/Title: 8216_C Senior Parkin	g Control Of	ficer				

		Division		Fund		PSI	FY 2022-23 FTE
Union:	790 - LOCAL 790, SEIU						
МТА	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	45.74
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00
					Total FTEs for Job Code 8	216_C	49.74
Job Co	de/Title: 8217_C Community P	olice Service	es Aide Supervisor				
Union:	790 - LOCAL 790, SEIU						
POL	Police			17960	AIR Op Annual Account Ctrl	Α	16.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 8	217_C	17.00
Job Co	de/Title: 8219_C Parking Enfor	cement Adm	ninistrator				
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 8	219_C	3.00
Job Co	de/Title: 8226_C Museum Guar	·d					
Union:	790 - LOCAL 790, SEIU						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	31.75
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	55.55
					Total FTEs for Job Code 8	226_C	87.30
Job Co	de/Title: 8228_C Museum Secu	ırity Supervi	sor				
Union:	790 - LOCAL 790, SEIU						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	3.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	6.00
					Total FTEs for Job Code 8	228_C	9.00
Job Co	de/Title: 8229_C Manager of M	useum Secu	rity Services				
Union:	351 - MEA, MUNICIPAL EXECU	ITIVES ASSO	OCIATION				
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 8	229_C	1.00
Job Co	de/Title: 8234_C Fire Alarm Dis	spatcher					
Union:	790 - LOCAL 790, SEIU						
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	2.50
					Total FTEs for Job Code 8	234_C	2.50
Job Co	de/Title: 8236_C Chief Fire Ala	rm Dispatch	er				
Union:	790 - LOCAL 790, SEIU						
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	2.00
					Total FTEs for Job Code 8	236_C	2.00
Job Co	de/Title: 8238_C Public Safety	Communica	tions Dispatcher				
Union:	790 - LOCAL 790, SEIU						
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	189.00
					Total FTEs for Job Code 8	238_C	189.00
Job Co	de/Title: 8239_C Public Safety	Communica	tions Supervisor				
Union:	790 - LOCAL 790, SEIU						

		Division		Fund		PSI	FY 2022-23 FTE	
Job Co	ode/Title: 8239_C Public Safety C	Communica	tions Supervisor					
Union:	790 - LOCAL 790, SEIU							
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	28.00	
					Total FTEs for Job Code	8239_C	28.00	
Job Co	ode/Title: 8240_C Public Safety C	Communica	tions Coordinator					
	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG					
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α _	7.00	
					Total FTEs for Job Code	8240_C	7.00	
	ode/Title: 8249_C Fingerprint Ted	chnician I						
	790 - LOCAL 790, SEIU	000004	DOI - EOD - E' I I	4000	05.4		5.00	
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	5.00	
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	3.00	
					Total FTEs for Job Code	8249_C	8.00	
Job Co	ode/Title: 8250_C Fingerprint Ted	chnician II						
Union:	790 - LOCAL 790, SEIU							
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	9.00	
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	9.00	
					Total FTEs for Job Code	8250_C	18.00	
Job Co	Job Code/Title: 8251_C Fingerprint Technician III							
Union:	790 - LOCAL 790, SEIU							
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	5.00	
					Total FTEs for Job Code	8251_C	5.00	
	ode/Title: 8253_C Forensic Later							
	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG					
POL	Police			10000	GF Annual Account Ctrl	Α .	4.00	
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	2.00	
					Total FTEs for Job Code	8253_C	6.00	
Job Co	ode/Title: 8254_C Forensic Later	nt Examiner	Supervisor					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG					
POL	Police	232091	POL - FOB - Field Operations	13590	SR SFPD-Auto Fingerprint Id	Α	1.00	
					Total FTEs for Job Code	8254_C	1.00	
Job Co	ode/Title: 8260_C Criminalist II							
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG					
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	22.00	
					Total FTEs for Job Code	8260_C	22.00	
Job Co	de/Title: 8262_C Criminalist III							
	021 - LOCAL 21, PROFESSIONA							
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α _	5.00	
					Total FTEs for Job Code	8262_C	5.00	

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 8274_C Police Cadet						
Union:	790 - LOCAL 790, SEIU						
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	14.00
POL	Police	232091	POL - FOB - Field Operations	14820	SR ETF-Gift	0_	0.00
					Total FTEs for Job Code	8274_C	15.00
Job Co	de/Title: 8300_C Sheriff's Cadet						
Union:	790 - LOCAL 790, SEIU						
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	39.00
SHF	Sheriff			10060	GF Work Order	Α	77.00
					Total FTEs for Job Code	8300_C	116.00
Job Co	de/Title: 8304_S Deputy Sheriff						
Union:	498 - SF DEPUTY SHERIFFS ASS	SN					
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	346.00
SHF	Sheriff			10060	GF Work Order	Α	52.00
SHF	Sheriff			13520	SR DNA Id Fund -Prop 69-2004	Α	1.00
					Total FTEs for Job Code	8304_S	399.00
Job Co	de/Title: 8306_S Senior Deputy S	heriff					
Union:	498 - SF DEPUTY SHERIFFS ASS	SN					
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	37.00
SHF	Sheriff			10060	GF Work Order	Α	8.00
					Total FTEs for Job Code	8306_S	45.00
Job Co	de/Title: 8308_S Sheriff's Sergea	nt					
Union:	499 - SF SHERIFFS MANAGERS	and SUPE	RVISRS ASSN 12B				
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	56.00
SHF	Sheriff			10060	GF Work Order	Α	10.00
					Total FTEs for Job Code	8308_S	66.00
	de/Title: 8310_S Sheriff's Lieuten 499 - SF SHERIFFS MANAGERS		RVISRS ASSN 12B				
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	31.00
SHF	Sheriff			10060	GF Work Order	Α	4.00
					Total FTEs for Job Code	8310_S	35.00
Job Co	de/Title: 8312_S Sheriff's Captain	ı					
Union:	499 - SF SHERIFFS MANAGERS	and SUPE	RVISRS ASSN 12B				
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	9.00
SHF	Sheriff			10060	GF Work Order	Α	1.00
					Total FTEs for Job Code	8312_S	10.00
	de/Title: 8315_S Assistant Sherif						
	351 - MEA, MUNICIPAL EXECUTI	VES ASSO	CIATION				
SHF	Sheriff			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code	8315_S	1.00
Job Co	de/Title: 8316_S Assistant Couns	elor					

	Division	Fund		PSI	FY 2022-23 FTE
Union:	790 - LOCAL 790, SEIU				
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	Α	1.00
			Total FTEs for Job Code 83	316_S	1.00
Job Co	de/Title: 8317_S Chief Deputy Sheriff (PERS)				
Union:	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION				
SHF	Sheriff	10000	GF Annual Account Ctrl	Α _	4.00
			Total FTEs for Job Code 83	317_S	4.00
	de/Title: 8318_S Counselor II				
	790 - LOCAL 790, SEIU				
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	Α_	6.00
			Total FTEs for Job Code 83	818_S	6.00
	de/Title: 8320_S Counselor, Juvenile Hall				
	790 - LOCAL 790, SEIU				
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	Α	35.25
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	A _	2.00
			Total FTEs for Job Code 83	320_S	37.25
	de/Title: 8321_S Counselor, Log Cabin Ranch				
	790 - LOCAL 790, SEIU				
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	G _	3.00
			Total FTEs for Job Code 83	321_S	3.00
	de/Title: 8322_S Senior Counselor, Juvenile Hall				
	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT				
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	A	7.00
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	G _	1.00
			Total FTEs for Job Code 83	322_S	8.00
	de/Title: 8324_S Supervising Counselor, Juvenile Court				
	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT			_	
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	Α_	1.00
	1 T		Total FTEs for Job Code 83	324_S	1.00
	de/Title: 8326_S Assistant Director, Log Cabin Ranch				
JUV	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION Juvenile Probation	13720	SR Public Protection-Grant	G	1.00
30 V	Suverille F10bation	13720	Sta	_	1.00
			Total FTEs for Job Code 83	326_S	1.00
Job Co	de/Title: 8348_S Undersheriff				
Union:	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION				
SHF	Sheriff	10000	GF Annual Account Ctrl	Α_	1.00
			Total FTEs for Job Code 83	848_S	1.00
Job Co	de/Title: 8350_S Sheriff				
Union:	556 - ELECTED OFFICIALS				
SHF	Sheriff	10000	GF Annual Account Ctrl	Α _	1.00
			Total FTEs for Job Code 83	350_S	1.00

	Division	Fund	PS	FY 2022-23 I FTE
Job Co	de/Title: 8414_S Supervising Probation Officer, Juvenile Court			
Union:	965 - SUPERVISING PROBATION OFFICERS			
JUV	Juvenile Probation	10000	GF Annual Account Ctrl A	5.00
			Total FTEs for Job Code 8414_5	5.00
Job Co	de/Title: 8416_S Director, Probation Services			
Union:	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
JUV	Juvenile Probation	10000	GF Annual Account Ctrl A	1.00
			Total FTEs for Job Code 8416_9	1.00
	de/Title: 8420_C Rehabilitation Services Coordinator			
Union:	790 - LOCAL 790, SEIU			
SHF	Sheriff	10000	GF Annual Account Ctrl A	16.00
			Total FTEs for Job Code 8420_0	16.00
Job Co	de/Title: 8434_S Supervising Adult Probation Officer			
	965 - SUPERVISING PROBATION OFFICERS			
ADP	Adult Probation	10000	GF Annual Account Ctrl A	15.00
ADP	Adult Probation	13470	SR ADP Special Rev Fund A	1.00
			Total FTEs for Job Code 8434_S	16.00
	de/Title: 8435_C Division Director, Adult Probation			
	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ADP	Adult Probation	10000	GF Annual Account Ctrl A	4.00
			Total FTEs for Job Code 8435_0	4.00
	de/Title: 8436_C Chief Adult Probation Officer			
	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
ADP	Adult Probation	10000	GF Annual Account Ctrl A	1.00
			Total FTEs for Job Code 8436_0	1.00
	de/Title: 8438_C Chief Deputy Adult Probation Officer			
	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	10000	05.4	1.00
ADP	Adult Probation	10000	GF Annual Account Ctrl A	1.00
	Letter and a part of the second		Total FTEs for Job Code 8438_0	1.00
	de/Title: 8444_C Deputy Probation Officer			
	651 - SF PROBATION OFFICERS ASSN	40000	OF Assessed Assessed Otto	40.00
ADP	Adult Probation	10000	GF Annual Account Ctrl A Total FTEs for Job Code 8444 (10.00
Joh Co	do/Title: 9444 S Deputy Probation Officer		10tal F1ES 101 30b Code 6444_C	, 10.00
	de/Title: 8444_S Deputy Probation Officer 651 - SF PROBATION OFFICERS ASSN			
ADP	Adult Probation	10000	GF Annual Account Ctrl A	58.62
ADP	Adult Probation	13470		
ADP	Adult Probation	13550	SR ADP Special Rev Fund A SR Public Protection-Grant G	2.00 0.63
JUV	Juvenile Probation	10000	GF Annual Account Ctrl A	1.00
JUV	Juvenile Probation	10000	GF Annual Account Ctrl O	0.00
JUV	Juvenile Probation	13720	SR Public Protection-Grant A	15.00
		.0.20	Sta	10.00
JUV	Juvenile Probation	13720	SR Public Protection-Grant G Sta	1.00

			3		
	Division	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 8444_S Deputy Probation Officer				
Union:	651 - SF PROBATION OFFICERS ASSN				
			Total FTEs for Job Code	8444_S	78.25
Job Co	de/Title: 8446_C Court Alternative Specialist I				
Union:	790 - LOCAL 790, SEIU				
PDR	Public Defender	10000	GF Annual Account Ctrl	Α	10.79
PDR	Public Defender	13720	SR Public Protection-Grant Sta	G	0.79
PDR	Public Defender	13720	SR Public Protection-Grant Sta	0_	1.00
			Total FTEs for Job Code 8	3446_C	12.58
Job Co	de/Title: 8452_C Criminal Justice Specialist II				
Union:	790 - LOCAL 790, SEIU				
ADP	Adult Probation	10000	GF Annual Account Ctrl	Α	0.00
ADP	Adult Probation	10010	GF Annual Authority Ctrl	0	0.00
PDR	Public Defender	10000	GF Annual Account Ctrl	Α	6.00
PDR	Public Defender	13720	SR Public Protection-Grant Sta	G _	0.79
			Total FTEs for Job Code 8	3452_C	6.79
Job Co	de/Title: 8504_P Deputy Sheriff (SFERS)				
Union:	498 - SF DEPUTY SHERIFFS ASSN				
SHF	Sheriff	10000	GF Annual Account Ctrl	Α	345.00
SHF	Sheriff	10060	GF Work Order	Α	3.00
			Total FTEs for Job Code	8504_P	348.00
Job Co	de/Title: 8508_P Sheriff's Sergeant (SFERS)				
Union:	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B				
SHF	Sheriff	10000	GF Annual Account Ctrl	Α _	7.00
			Total FTEs for Job Code	8508_P	7.00
	de/Title: 8529_C Probation Assistant				
	790 - LOCAL 790, SEIU				
ADP	Adult Probation	10000	GF Annual Account Ctrl	Α	15.00
ADP	Adult Probation	10010	GF Annual Authority Ctrl	0 _	1.00
			Total FTEs for Job Code 8	3529_C	16.00
	de/Title: 8530_P Deputy Probation Officer (SFERS)				
	651 - SF PROBATION OFFICERS ASSN				
ADP	Adult Probation	10000	GF Annual Account Ctrl	Α	27.00
ADP	Adult Probation	10010	GF Annual Authority Ctrl	0	2.00
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	Α_	7.00
			Total FTEs for Job Code 8	8530_P	36.00
	de/Title: 8534_P Supervising Adult Probation Officer (SFERS)				
	965 - SUPERVISING PROBATION OFFICERS				
ADP	Adult Probation	10000	GF Annual Account Ctrl	Α	1.00
			Total FTEs for Job Code	8534_P	1.00
	de/Title: 8540_P Sr Supervising Probation Officer, Juv Prob (SFERS)				
Union:	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION				

	Division	Fund		PSI	FY 2022-23 FTE
Job Co	ode/Title: 8540_P Sr Supervising Probation Officer, Juv Prob (SFERS)				
Union:	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION				
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	Α	1.00
			Total FTEs for Job Code 8	3540_P	1.00
Job Co	ode/Title: 8550_P District Attorney's Investigator (SFERS)				
Union:	419 - SFDA INVESTIGATORS ASSN				
DAT	District Attorney	10000	GF Annual Account Ctrl	Α	16.00
DAT	District Attorney	10010	GF Annual Authority Ctrl	0	5.00
DAT	District Attorney	10020	GF Continuing Authority Ctrl	Α	3.00
DAT	District Attorney	13500	SR Da-Special Revenue	G	1.00
			Total FTEs for Job Code 8	3550_P	25.00
Job Co	ode/Title: 8552_P Senior District Attorney's Investigator (SFERS)				
Union:	419 - SFDA INVESTIGATORS ASSN				
DAT	District Attorney	10000	GF Annual Account Ctrl	Α	3.00
DAT	District Attorney	10020	GF Continuing Authority Ctrl	Α _	1.00
			Total FTEs for Job Code 8	3552_P	4.00
Job Co	ode/Title: 8554_P Asst Chief District Attorney Investigator (SFERS)				
Union:	419 - SFDA INVESTIGATORS ASSN				
DAT	District Attorney	10000	GF Annual Account Ctrl	Α	2.00
DAT	District Attorney	10010	GF Annual Authority Ctrl	0 _	1.00
			Total FTEs for Job Code 8	3554_P	3.00
	ode/Title: 8556_P Chief District Attorney Investigator (SFERS)				
	: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION				
DAT	District Attorney	10000	GF Annual Account Ctrl	Α_	1.00
			Total FTEs for Job Code 8	3556_P	1.00
	ode/Title: 8558_P Pr Dist Attny Investigator, Special Unit (SFERS)				
	: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION				
DAT	District Attorney	10000	GF Annual Account Ctrl	A _	1.00
	1 THE COOR D. C		Total FTEs for Job Code 8	3558_P	1.00
	ode/Title: 8562_P Counselor, Juvenile Hall (SFERS)				
	790 - LOCAL 790, SEIU Juvenile Probation	10000	GF Annual Account Ctrl	۸	17.00
JUV	Juvernie Probation	10000	Total FTEs for Job Code 8	A _	17.00 17.00
Joh Co	ode/Title: 8564_P Counselor, Log Cabin Ranch (SFERS)		Total FTES for 300 Code (0002_F	17.00
	: 790 - LOCAL 790, SEIU				
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	G	2.00
			Total FTEs for Job Code 8		2.00
Job Co	ode/Title: 8600_C Emergency Services Assistant		10(4) 1 123 101 000 0000 0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2.00
	: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG				
DEM	Emergency Management	10000	GF Annual Account Ctrl	Α	0.00
J [1VI	Emergency management	10000	Total FTEs for Job Code 8	_	0.00
Joh Co	ode/Title: 8601_C Emergency Services Coordinator I		. J.a 120 101 000 000e (0.00
	: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG				
JIIIOII:	1021 - LOCAL 21, FROFESSIONAL AND TECHNICAL ENG				

DEM			Division	ı	Fund		PSI	FY 2022-23 FTE
DEM	Job Co	de/Title: 8601_C Emergency Se	rvices Coor	dinator I				
DEM	Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
Total FTEs for Job Code 8801_C 3.0	DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
Job Code/Title: 8602_C Emergency Services Coord II	DEM	Emergency Management			13560	SR Homeland Security	G	2.00
DEM Emergency Management 10000 GF Annual Account Ctrl A 2.5						Total FTEs for Job Code 80	601_C	3.00
DEM Emergency Management 10000 GF Annual Account Chi A 2.5	Job Co	de/Title: 8602_C Emergency Se	rvices Coor	d II				
DEM Emergency Management 10060 GF Work Order A 2.0	Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
DEM Emergency Management 13560 SR Homeland Security A 2.00	DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	2.50
DEM	DEM	Emergency Management			10060	GF Work Order	Α	0.00
HSA Human Services 149655 HSA Admin Support (HSA) 10000 GF Annual Account Ctrl A 2.0 Commission Total FTEs for Job Code 8602_C 3.5 Total FTEs for Job Code 8603_C 3.5 Total FTEs for Job Code 8604_C 3.5 Total FTEs for Job Code 9102_C 3.5 Total FTEs for Job Code	DEM	Emergency Management			13560	SR Homeland Security	Α	2.00
REC Recreation And Park 232199 REC Admin Services 10080 GF Overhead-Recreation & A Parks 7 total FTEs for Job Code 8602_C 9.5	DEM	Emergency Management			13560	SR Homeland Security	G	2.00
Commission	HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00
Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	REC		232199	REC Admin Services	10080		Α	1.00
Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG						Total FTEs for Job Code 80	602_C	9.50
ADM General Services Agency - 296644 ADM Internal Services 14300 SR Real Property A 1.0	Job Co	de/Title: 8603_C Emergency Se	rvices Coor	d III				
DEM	Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
DEM	ADM		296644	ADM Internal Services	14300	SR Real Property	Α	1.00
DEM	DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	2.79
DEM Emergency Management 13560 SR Homeland Security G 0.00	DEM	Emergency Management			10060	GF Work Order	Α	0.00
HISA Human Services 149655 HSA Admin Support (HSA) 10000 GF Annual Account Ctrl A 1.0	DEM	Emergency Management			13560	SR Homeland Security	Α	4.00
PRT Port 232115 PRT Executive 23680 PRT-OP Annual Account Ctrl A 1.0	DEM	Emergency Management			13560	SR Homeland Security	G	0.00
Total FTEs for Job Code 8603_C 9.77	HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
Deb Code/Title: 8604_C Emergency Services Coord IV	PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	Α	1.00
DEM Emergency Management 10000 GF Annual Account Ctrl A 1.00						Total FTEs for Job Code 80	603_C	9.79
DEM Emergency Management 10000 GF Annual Account Ctrl A 1.00	Job Co	de/Title: 8604_C Emergency Se	rvices Coor	d IV				
DEM Emergency Management 10060 GF Work Order A 0.00 DEM Emergency Management 13560 SR Homeland Security A 1.00 Emergency Management 13560 SR Homeland Security G 1.00 Total FTEs for Job Code 8604_C 3.00 Job Code/Title: 9102_C Transit Car Cleaner Union: 790 - LOCAL 790, SEIU MTA Municipal Transportation 138753 MTATS Transit Svc Division Agency Ctrl MTA Municipal Transportation 139648 MTAAW Agency-wide 22265 MTA OH OPR AGENCYWIDE NEW Total FTEs for Job Code 9102_C 161.00 Job Code/Title: 9104_C Transit Car Cleaner Assistant Supervisor Union: 790 - LOCAL 790, SEIU MTA Municipal Transportation 138753 MTATS Transit Svc Division 22260 MTA OH OPR AGENCYWIDE NEW Total FTEs for Job Code 9102_C 161.00 MTA Municipal Transportation 138753 MTATS Transit Svc Division 22260 MTA TS Op Annual Account A Ctrl Total FTEs for Job Code 9104_C 15.10	Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
DEM Emergency Management 13560 SR Homeland Security A 1.0 DEM Emergency Management 13560 SR Homeland Security G 1.0 Total FTEs for Job Code 8604_C 3.0 Job Code/Title: 9102_C Transit Car Cleaner Union: 790 - LOCAL 790, SEIU MTA Municipal Transportation 138753 MTATS Transit Svc Division Agency Total FTEs for Job Code 9102_C 161.0 MTA Municipal Transportation 139648 MTAAW Agency-wide 22265 MTA OH OPR A AGENCYWIDE NEW Total FTEs for Job Code 9102_C 161.0 Job Code/Title: 9104_C Transit Car Cleaner Assistant Supervisor Union: 790 - LOCAL 790, SEIU MTA Municipal Transportation 138753 MTATS Transit Svc Division 22260 MTA TS Op Annual Account A 15.1 Ctrl Total FTEs for Job Code 9104_C 15.1	DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DEM Emergency Management 13560 SR Homeland Security G 1.0 Total FTEs for Job Code 8604_C 3.0 Job Code/Title: 9102_C Transit Car Cleaner Union: 790 - LOCAL 790, SEIU MTA Municipal Transportation 138753 MTATS Transit Svc Division 22260 MTA TS Op Annual Account A Ctrl MTA Municipal Transportation 139648 MTAAW Agency-wide 22265 MTA OH OPR A AGENCYWIDE NEW Total FTEs for Job Code 9102_C 161.0 Job Code/Title: 9104_C Transit Car Cleaner Assistant Supervisor Union: 790 - LOCAL 790, SEIU MTA Municipal Transportation 138753 MTATS Transit Svc Division 22260 MTA TS Op Annual Account A Ctrl Total FTEs for Job Code 9104_C 15.1	DEM	Emergency Management			10060	GF Work Order	Α	0.00
Total FTEs for Job Code 8604_C Job Code/Title: 9102_C Transit Car Cleaner Union: 790 - LOCAL 790, SEIU MTA Municipal Transportation 138753 MTATS Transit Svc Division 22260 MTA TS Op Annual Account A Ctrl MTA Municipal Transportation 139648 MTAAW Agency-wide 22265 MTA OH OPR A AGENCYWIDE NEW Total FTEs for Job Code 9102_C Job Code/Title: 9104_C Transit Car Cleaner Assistant Supervisor Union: 790 - LOCAL 790, SEIU MTA Municipal Transportation 138753 MTATS Transit Svc Division 22260 MTA TS Op Annual Account A Ctrl Total FTEs for Job Code 9104_C 15.1	DEM	Emergency Management			13560	SR Homeland Security	Α	1.00
Job Code/Title: 9102_C Transit Car Cleaner Union: 790 - LOCAL 790, SEIU MTA Municipal Transportation 138753 MTATS Transit Svc Division 22260 MTA TS Op Annual Account A Gency MTA Municipal Transportation 139648 MTAAW Agency-wide 22265 MTA OH OPR A AGENCYWIDE NEW Total FTEs for Job Code 9102_C 161.0 Job Code/Title: 9104_C Transit Car Cleaner Assistant Supervisor Union: 790 - LOCAL 790, SEIU MTA Municipal Transportation 138753 MTATS Transit Svc Division Agency Total FTEs for Job Code 9104_C 15.1	DEM	Emergency Management			13560	SR Homeland Security	G	1.00
Union: 790 - LOCAL 790, SEIU MTA Municipal Transportation Agency MTA Municipal Transportation 138753 MTATS Transit Svc Division 22260 MTA TS Op Annual Account A Ctrl MTA Municipal Transportation 139648 MTAAW Agency-wide 22265 MTA OH OPR AGENCYWIDE NEW Total FTEs for Job Code 9102_C 161.0 Job Code/Title: 9104_C Transit Car Cleaner Assistant Supervisor Union: 790 - LOCAL 790, SEIU MTA Municipal Transportation 138753 MTATS Transit Svc Division 22260 MTA TS Op Annual Account A Ctrl Total FTEs for Job Code 9104_C 15.1						Total FTEs for Job Code 80	604_C	3.00
MTA Municipal Transportation Agency 138753 MTATS Transit Svc Division 22260 MTA TS Op Annual Account A Ctrl MTA Municipal Transportation 139648 MTAAW Agency-wide 22265 MTA OH OPR A AGENCYWIDE NEW Total FTEs for Job Code 9102_C 161.0 Job Code/Title: 9104_C Transit Car Cleaner Assistant Supervisor Union: 790 - LOCAL 790, SEIU MTA Municipal Transportation 138753 MTATS Transit Svc Division Agency 15.1 Total FTEs for Job Code 9104_C 15.1	Job Co	de/Title: 9102_C Transit Car Cle	aner					
Agency MTA Municipal Transportation 139648 MTAAW Agency-wide 22265 MTA OH OPR A AGENCYWIDE NEW Total FTEs for Job Code 9102_C 161.0 Job Code/Title: 9104_C Transit Car Cleaner Assistant Supervisor Union: 790 - LOCAL 790, SEIU MTA Municipal Transportation Agency 138753 MTATS Transit Svc Division 22260 MTA TS Op Annual Account A Ctrl Total FTEs for Job Code 9104_C 15.1	Union:	790 - LOCAL 790, SEIU						
Agency AGENCYWIDE NEW Total FTEs for Job Code 9102_C 161.0 Job Code/Title: 9104_C Transit Car Cleaner Assistant Supervisor Union: 790 - LOCAL 790, SEIU MTA Municipal Transportation 138753 MTATS Transit Svc Division 22260 MTA TS Op Annual Account A Ctrl Total FTEs for Job Code 9104_C 15.1	MTA		138753	MTATS Transit Svc Division	22260		Α	155.00
Job Code/Title: 9104_C Transit Car Cleaner Assistant Supervisor Union: 790 - LOCAL 790, SEIU MTA Municipal Transportation Agency 138753 MTATS Transit Svc Division 22260 MTA TS Op Annual Account A Ctrl Total FTEs for Job Code 9104_C 15.1	MTA		139648	MTAAW Agency-wide	22265		Α	6.00
Union: 790 - LOCAL 790, SEIU MTA Municipal Transportation Agency 138753 MTATS Transit Svc Division 22260 MTA TS Op Annual Account A Ctrl Total FTEs for Job Code 9104_C 15.1	Total FTEs for Job Code 9102_C							161.00
MTA Municipal Transportation 138753 MTATS Transit Svc Division 22260 MTA TS Op Annual Account A Ctrl Total FTEs for Job Code 9104_C 15.1	Job Code/Title: 9104_C Transit Car Cleaner Assistant Supervisor							
Agency Ctrl Total FTEs for Job Code 9104_C 15.1	Union:	790 - LOCAL 790, SEIU						
	MTA		138753	MTATS Transit Svc Division	22260		Α	15.16
Job Code/Title: 9110_C Fare Collections Receiver						Total FTEs for Job Code 9	104_C	15.16
	Job Co	de/Title: 9110_C Fare Collection	ns Receiver					

		Division	ı	Fund		PSI	FY 2022-23 FTE
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	42.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
					Total FTEs for Job Code 91	10_C	44.00
Job Co	de/Title: 9116_C Senior Fare Co	ollections R	eceiver				
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	15.00
					Total FTEs for Job Code 91	16_C	15.00
	ode/Title: 9117_C Principal Fare	Collections	Receiver				
	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	A _	3.00
					Total FTEs for Job Code 91	117_C	3.00
	ode/Title: 9122_C Transit Informa	ation Clerk					
	790 - LOCAL 790, SEIU	175011	NTAGO O	22225	MTA OULODD	•	4.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	A _	2.00
					Total FTEs for Job Code 91	122_C	3.00
	ode/Title: 9124_C Senior Transit	Information	ı Clerk				
	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 91	24_C	4.00
	ode/Title: 9126_C Transit Traffic	Checker					
	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α _	2.00
					Total FTEs for Job Code 91	26_C	4.00
	de/Title: 9128_C Senior Transit	Traffic Che	cker				
	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	0.00
					Total FTEs for Job Code 91	128_C	0.00
	de/Title: 9131_C Station Agent,	Municipal F	Railway				
	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	67.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 9131_C Station Agent	, Municipal F	Railway				
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00
					Total FTEs for Job Code 91	31_C	71.00
Job Co	de/Title: 9132_C Transit Fare In	nspector					
Union:	254 - TWU LOCAL 250-A, TWU	- TRANFAR	EINSP				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	45.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α _	0.00
					Total FTEs for Job Code 91	32_C	45.00
Job Co	de/Title: 9136_C Transit Trainii	ng Specialis	t .				
Union:	200 - TWU LOCAL 200, SEAM,	TWU - SEAN	Л				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	75.70
					Total FTEs for Job Code 91	36_C	75.70
Job Co	de/Title: 9139_C Transit Super	visor					
Union:	200 - TWU LOCAL 200, SEAM,	TWU - SEAN	Л				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	275.06
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0_	21.00
					Total FTEs for Job Code 91	39_C	296.06
Job Co	de/Title: 9140_C Transit Manag	ger I					
Union:	200 - TWU LOCAL 200, SEAM,	TWU - SEAN	Л				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 91	40_C	2.00
	de/Title: 9141_C Transit Manaç 200 - TWU LOCAL 200, SEAM,		Л				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 91	41_C	3.00
Job Co	de/Title: 9144_C Investigator, 1	Γaxi and Acc	essible Services				
Union:	200 - TWU LOCAL 200, SEAM,	TWU - SEAN	И				
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	7.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	8.79
Total FTEs for Job Code 9144_C							
Job Co	de/Title: 9145_C Traffic Signal	Electrician					
Union:	006 - LOCAL 6, ELECTRICAL V	WORKERS					
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	13.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	7.58

		Division		Fund		PSI	FY 2022-23 FTE		
Job Co	de/Title: 9145_C Traffic Signal	Electrician							
Union:	006 - LOCAL 6, ELECTRICAL V	VORKERS				_			
					Total FTEs for Job Code 914	45_C	20.58		
Job Co	de/Title: 9147_C Traffic Signal	Electrician S	upervisor I						
Union:	006 - LOCAL 6, ELECTRICAL V	VORKERS							
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	2.00		
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	2.00		
					Total FTEs for Job Code 914	47_C	4.00		
Job Co	de/Title: 9149_C Traffic Signal	Electrician S	upervisor II						
Union:	006 - LOCAL 6, ELECTRICAL V	VORKERS							
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α _	2.00		
					Total FTEs for Job Code 914	49_C	2.00		
Job Co	de/Title: 9150_C Train Controll	er							
Union:	200 - TWU LOCAL 200, SEAM,	TWU - SEAN							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A _	1.00		
Total FTEs for Job Code 9150_C									
	de/Title: 9152_C Transportation								
	200 - TWU LOCAL 200, SEAM,								
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	2.00		
Inh On	de/Tible: 0450, O Tuesses establis	. 0 4 11			Total FTEs for Job Code 91	52_C	2.00		
	de/Title: 9153_C Transportation								
	200 - TWU LOCAL 200, SEAM,		MTATS Transit Svc Division	22260	MTA TS On Annual Account	^	21.52		
MTA	Municipal Transportation Agency	138753	MIAIS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 	31.52 31.52		
Joh Co	de/Title: 9155_C Claims Investi	iantor			Total FTEs for Job Code 91	55_C	31.52		
	200 - TWU LOCAL 200, SEAM,	_							
CAT	City Attorney	IWO - SEAW		10000	GF Annual Account Ctrl	Α	6.00		
OAT	Only Anomely			10000	Total FTEs for Job Code 919	_	6.00		
Joh Co	de/Title: 9156_C Senior Claims	Investigator	,		100011120101000000000	50_5			
	200 - TWU LOCAL 200, SEAM,	_							
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00		
	, ,				Total FTEs for Job Code 91	56_C	1.00		
Job Co	de/Title: 9157_C Claims Adjust	ter				_			
	200 - TWU LOCAL 200, SEAM,		ı						
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	6.00		
					Total FTEs for Job Code 91	57_C	6.00		
Job Co	de/Title: 9160_C Transportation	n Operations	Specialist						
	 200 - TWU LOCAL 200, SEAM,								
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	33.76		

		Division		Fund		PSI	FY 2022-23 FTE
	de/Title: 9160_C Transportatio						
Union:	200 - TWU LOCAL 200, SEAM,	TWU - SEAN			Total ETEs for Joh Code 0	460.0	22.76
Joh Co	de/Title: 9163_C Transit Opera	tor			Total FTEs for Job Code 9	160_C	33.76
	253 - TWU LOCAL 250-A, TWU		OPERATOR				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account	S	2,670.00
	3 ,				Total FTEs for Job Code 9	163_C	2,670.00
Job Co	de/Title: 9166_C Transit Amba	ssador					
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	9.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	11.44
					Total FTEs for Job Code 9	166_C	20.44
Job Co	de/Title: 9172_C Manager II, M	ΤΑ					
Union:	351 - MEA, MUNICIPAL EXECU	ITIVES ASSO	CIATION				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	6.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	7.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	103788	MTABD Board Of Directors	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	17.56
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 9	172_C	45.56
	de/Title: 9174_C Manager IV, M						
	351 - MEA, MUNICIPAL EXECU						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	2.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 9174_C Manager IV, M	TA					
Union: 3	351 - MEA, MUNICIPAL EXECU	TIVES ASSO	CIATION				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	5.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	3.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	15.79
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	210685	MTAPA Policy & Administration	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
					Total FTEs for Job Code 9	174_C	48.79
	de/Title: 9177_C Manager III, M						
	351 - MEA, MUNICIPAL EXECU	TIVES ASSO					
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	0.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	5.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 9177_C Manager III, MT	A					
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASSO	CIATION				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	7.41
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
					Total FTEs for Job Code 9	177_C	24.41
Job Cod	de/Title: 9179_C Manager V, MT/	Α					
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASSO	CIATION				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	1.79
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	2.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	5.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	0.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 9	179_C	22.79
Job Cod	de/Title: 9180_C Manager VI, MT	Α					
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASSO	CIATION				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	3.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00

		Division		Fund		PSI	FY 2022-23 FTE		
Job Cod	de/Title: 9180_C Manager VI, MT	A							
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	9.00		
					Total FTEs for Job Code 9	180_C	20.00		
Job Cod	de/Title: 9181_C Manager VII, MT	A							
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00		
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00		
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.00		
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00		
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00		
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00		
					Total FTEs for Job Code 9	181_C	5.00		
Job Code/Title: 9182_C Manager VIII, MTA									
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	CIATION						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00		
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	2.00		
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	1.00		
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.50		
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.50		
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00		
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.79		
					Total FTEs for Job Code 9	182_C	12.79		
Job Cod	de/Title: 9183_C Deputy Dir I, MT	Α							
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	DCIATION						
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00		
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00		
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00		
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00		
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	1.00		
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00		

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 9183_C Deputy Dir I, N	MTA					
Union:	351 - MEA, MUNICIPAL EXECU	JTIVES ASSO	CIATION				
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAPA Policy & Administration	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
					Total FTEs for Job Code 9	183_C	8.00
Job Co	de/Title: 9184_C Deputy Gen N	lanager, Dep	t of Public Transportation				
Union:	351 - MEA, MUNICIPAL EXECU	JTIVES ASSO	CIATION				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	0.00
					Total FTEs for Job Code 9	184_C	0.00
	de/Title: 9186_C General Mana						
	302 - UNREPRESENTED EMPL	•	•				
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A _	1.00
					Total FTEs for Job Code 9	186_C	1.00
	de/Title: 9187_C Deputy Dir II,						
	351 - MEA, MUNICIPAL EXECU						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAPA Policy & Administration	22265	MTA OH OPR AGENCYWIDE NEW	Α _	0.00
					Total FTEs for Job Code 9	187_C	4.00
Job Co	de/Title: 9190_C Board Scty, M	ITA					
Union:	351 - MEA, MUNICIPAL EXECU	JTIVES ASSO	CIATION				
MTA	Municipal Transportation Agency	103788	MTABD Board Of Directors	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
					Total FTEs for Job Code 9	190_C	1.00
	de/Title: 9195_C Light Rail Veh						
Union:	021 - LOCAL 21, PROFESSION	IAL AND TEC	CHNICAL ENG				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0 _	1.00
					Total FTEs for Job Code 9	195_C	1.00
	de/Title: 9196_C Senior Light F 021 - LOCAL 21, PROFESSION						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
					Total FTEs for Job Code 9	196_C	1.00
Job Co	de/Title: 9202_C Airport Comm	nunications E	Dispatcher				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	29.00

		Division	ı	Fund	PSI	FY 2022-23 FTE
Job Co	de/Title: 9202_C Airport Comm	unications I	Dispatcher			
	790 - LOCAL 790, SEIU					
					Total FTEs for Job Code 9202_C	29.00
Job Co	de/Title: 9203_C Senior Airport	Communic	ations Dispatcher			
Union:	790 - LOCAL 790, SEIU					
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl A	10.00
					Total FTEs for Job Code 9203_C	10.00
Job Co	de/Title: 9204_C Airport Comm	unications	Supervisor			
Union:	790 - LOCAL 790, SEIU					
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl A	2.00
					Total FTEs for Job Code 9204_C	2.00
Job Co	de/Title: 9206_C Airport Proper	ty Specialis	t I			
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG			
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl A	14.00
					Total FTEs for Job Code 9206_C	14.00
	ode/Title: 9209_C Community Po	olice Service	es Aide			
	790 - LOCAL 790, SEIU					
POL	Police			10000	GF Annual Account Ctrl A	17.00
POL	Police	207000	DOL COD Cresial	17960	AIR Op Annual Account Ctrl A	200.00
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl A	2.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl A	49.00
					Total FTEs for Job Code 9209_C	268.00
Job Co	de/Title: 9212_C Airport Safety	Officer				
Union:	790 - LOCAL 790, SEIU					
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl A	19.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl O	1.00
					Total FTEs for Job Code 9212_C	20.00
	ode/Title: 9213_C Airfield Safety	Officer				
Union:	790 - LOCAL 790, SEIU					
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl A	36.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl O	10.00
lah Ca	de/Tible: 0000 C Avieties Cook		one Comemican		Total FTEs for Job Code 9213_C	46.00
	ode/Title: 9220_C Aviation Secu	rity Operatio	ons Supervisor			
	790 - LOCAL 790, SEIU	100600	AID Operations & Security	17060	AIP On Annual Account Ctrl	6.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl A Total FTEs for Job Code 9220_C	6.00 6.00
Joh Co	ode/Title: 9221_C Airport Operat	tions Sunan	visor		Total F1Es for 30b Code 3220_C	8.00
	790 - LOCAL 790, SEIU	lions Super	71301			
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl A	10.00
		. 30000	Specialization & documenty	., 555	Total FTEs for Job Code 9221_C	10.00
Job Co	ode/Title: 9230_C Airport Custoo	dial Services	s Supervisor			
	790 - LOCAL 790, SEIU					
	,					

		Division		Fund		PSI	FY 2022-23 FTE	
Job Co	de/Title: 9230_C Airport Custodi	ial Services	Supervisor					
	790 - LOCAL 790, SEIU							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00	
					Total FTEs for Job Code 92	30_C	2.00	
Job Co	de/Title: 9234_C Airport Security	y ID Techni	cian					
Union:	790 - LOCAL 790, SEIU							
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α _	20.00	
					Total FTEs for Job Code 92	34_C	20.00	
Job Co	de/Title: 9236_C Airport Ground	Transport	ation Technician					
Union:	790 - LOCAL 790, SEIU							
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α _	6.00	
					Total FTEs for Job Code 92	36_C	6.00	
	de/Title: 9240_C Airport Electric							
	006 - LOCAL 6, ELECTRICAL W							
AIR	Airport Commission	109672		17960	AIR Op Annual Account Ctrl	Α	15.00	
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0_	2.00	
					Total FTEs for Job Code 92	40_C	17.00	
	de/Title: 9241_C Airport Electric		isor					
	006 - LOCAL 6, ELECTRICAL W		AID Facilities	47000	AID On Assessed Assessed Otto	•	0.00	
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A _	3.00	
Joh Co	de/Title: 9242_C Head Airport El	octrician			Total FTEs for Job Code 92	41_C	3.00	
	006 - LOCAL 6, ELECTRICAL W							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00	
AllX	All port Commission	103072	AITT dollidos	17 300	Total FTEs for Job Code 92	_	1.00	
Job Co	de/Title: 9247_C Airport Emerge	ncv Planni	ng Coordinator					
	351 - MEA, MUNICIPAL EXECUT	-						
AIR	Airport Commission		AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	3.00	
	·		•		Total FTEs for Job Code 92	47_C	3.00	
Job Co	de/Title: 9251_C Public Relation	s Manager				_		
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	CIATION					
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	2.00	
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00	
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00	
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00	
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00	
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.00	
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α _	2.00	
					Total FTEs for Job Code 92	51_C	10.00	
Job Code/Title: 9252_C Communications Specialist								
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION					
CPC	City Planning			10000	GF Annual Account Ctrl	Α	0.79	

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 9252_C Communication	ns Specialis	st				
Union:	351 - MEA, MUNICIPAL EXECUT	TIVES ASSO	CIATION				
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	3.00
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	Α	0.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00
					Total FTEs for Job Code 92	52_C	7.79
Job Co	de/Title: 9254_C Airport Commu	unications (Officer				
Union:	351 - MEA, MUNICIPAL EXECUT	TIVES ASSO	CIATION				
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 92	54_C	2.00
Job Co	de/Title: 9255_C Airport Econon	nic Planner					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
AIR	Airport Commission			17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	6.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	7.00
					Total FTEs for Job Code 92	55_C	15.00
Job Co	de/Title: 9330_C Pile Worker						
Union:	034 - LOCAL 34, PILE DRIVERS						
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	11.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α _	11.00
					Total FTEs for Job Code 93	30_C	22.00
	de/Title: 9331_C Piledriver Engi 003 - LOCAL 3, OPERATING EN		r				
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 93	31_C	3.00
Job Co	de/Title: 9332_C Piledriver Supe	ervisor I					
Union:	034 - LOCAL 34, PILE DRIVERS						
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 93	32_C	5.00
	de/Title: 9342_C Ornamental Iro 377 - LOCAL 377, IRON WORKE		upervisor I				
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission		REC Operations	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 93	42_C	2.00

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 9343_C Roofer						
Union:	040 - LOCAL 40, ROOFERS						
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.50
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	4.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	3.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α _	1.50
					Total FTEs for Job Code 93	43_C	11.00
Job Co	de/Title: 9344_C Roofer Supervis	sor I					
Union:	040 - LOCAL 40, ROOFERS						
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 93	44_C	1.00
	de/Title: 9345_C Sheet Metal Sup						
	104 - LOCAL 104, SHEET METAL					_	
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	0.25
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α _	0.75
					Total FTEs for Job Code 93	45_C	5.00
	de/Title: 9346_C Fusion Welder						
	377 - LOCAL 377, IRON WORKEI						
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α_	2.00
					Total FTEs for Job Code 93	46_C	2.00
	de/Title: 9354_C Elevator and Cr		ician				
	006 - LOCAL 6, ELECTRICAL WO		DDT Maintan and a	00000	DDT OD Assessed Assessed Otal	^	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α_	3.00
Joh Co	do/Titlo: 0257 C Wharfinger I/II				Total FTEs for Job Code 93	54_C	3.00
	de/Title: 9357_C Wharfinger I/II 790 - LOCAL 790, SEIU						
PRT	Port Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	Α	5.00
1 111	TOIL	202111	1 IVI Manume	23000	Total FTEs for Job Code 93	_	5.00
Joh Co	de/Title: 9358_C Crane Mechanic	Supervis	or		101011 123 101 000 0000 00	.01_0	0.00
	006 - LOCAL 6, ELECTRICAL WO		.				
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
		2020		20000	Total FTEs for Job Code 93	_	1.00
Job Co	de/Title: 9376_C Marine Operatio	ns Specia	list				
	021 - LOCAL 21, PROFESSIONA						
PRT	Port		PRT Maritime	23680	PRT-OP Annual Account Ctrl	Α	0.00
					Total FTEs for Job Code 93	76_C	0.00

		Division	ı	Fund		PSI	FY 2022-23 FTE			
Job Co	de/Title: 9386_C Senior Property	Manager,	Port							
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG							
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	3.00			
					Total FTEs for Job Code 93	86_C	3.00			
Job Co	de/Title: 9393_C Maritime Marke	ting Repre	sentative							
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG							
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	Α	2.00			
					Total FTEs for Job Code 93	93_C	2.00			
Job Co	de/Title: 9395_C Property Manag	er, Port								
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG							
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	7.79			
					Total FTEs for Job Code 93	95_C	7.79			
Job Code/Title: 9399_C Port Director										
Union:	002 - UNREPRESENTED EMPLO	YEES (MG	iT)							
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	Α	1.00			
					Total FTEs for Job Code 93	99_C	1.00			
Job Co	de/Title: 9504_C Permit and Cita	tion Clerk								
Union:	790 - LOCAL 790, SEIU									
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00			
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	16.00			
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00			
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α _	2.00			
					Total FTEs for Job Code 95	04_C	21.00			
Job Co	de/Title: 9506_C Senior Permit a	nd Citation	n Clerk							
Union:	790 - LOCAL 790, SEIU Municipal Transportation	103773	MTAFA Fit Finance & Info	22870	MTA SS Op Annual Account	Α	20.00			
	Agency		Tech		Ctrl	_	20.00			
Inh On	de /Title : 0500 O Builde in al Bernati	0'4 - 4	lan Olank		Total FTEs for Job Code 95	06_C	20.00			
	de/Title: 9508_C Principal Permi	and Citat	ion Cierk							
	790 - LOCAL 790, SEIU	400770	NATA FA Fit Finance O Info	22070	MTA CC On Americal Assessment	^	7.00			
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info	22870	MTA SS Op Annual Account Ctrl	A	7.00			
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A _	8.00			
	Total FTEs for Job Code 9508_									
Job Code/Title: 9520_C Transportation Safety Specialist										
	200 - TWU LOCAL 200, SEAM, T	WU - SEA								
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	A _	11.00			
					Total FTEs for Job Code 95	20_C	11.00			
Job Co	lob Code/Title: 9703_C HSA Employment & Training Specialist II									

		Division	L	Fund		PSI	FY 2022-23 FTE
Union:	535 - LOCAL 535, SEIU - L535						
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	78.00
					Total FTEs for Job Code 9	703_C	78.00
Job Co	de/Title: 9704_C Employment &	Training S	pecialist III				
Union:	535 - LOCAL 535, SEIU - L535						
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17970	AIR Op Annual Authority Ctrl	Α	0.00
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	0	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	62.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 9	704_C	66.00
Job Co	de/Title: 9705_C Employment &	Training S	pecialist IV				
Union:	535 - LOCAL 535, SEIU - L535						
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	13.00
					Total FTEs for Job Code 9	705_C	13.00
Job Co	de/Title: 9706_C Employment &	Training S	pecialist V				
Union:	535 - LOCAL 535, SEIU - L535						
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	11.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 9	706_C	12.00
Job Co	de/Title: 9708_C Employment &	Training S	pecialist VI				
Union:	535 - LOCAL 535, SEIU - L535						
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17970	AIR Op Annual Authority Ctrl	Α	0.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	G	0.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	0.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 9	708_C	3.00
Job Co	de/Title: 9770_C Community De	velopment	Assistant				
Union:	790 - LOCAL 790, SEIU						
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	Α	0.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	2.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	Α	0.79
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.58

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 9770_C Community Dev	velopment	Assistant				
	790 - LOCAL 790, SEIU						
HRC	Human Rights Commission			10020	GF Continuing Authority Ctrl	0	1.00
MYR	Mayor			10020	GF Continuing Authority Ctrl	0	2.00
MYR	Mayor			10580	SR Citywide Affordable Housing	Α	1.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	1.00
MYR	Mayor			10795	SR Housing Trust Fund	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	4.00
					Total FTEs for Job Code 9	770_C	14.37
Job Cod	de/Title: 9772_C Community Dev	velopment	Specialist				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	Α	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	3.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	Α	3.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	1.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	0.50
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	10.00
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	0	1.50
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	2.58
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	G	0.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	0	0.79
HRC	Human Rights Commission			10020	GF Continuing Authority Ctrl	Α	0.00
HRC	Human Rights Commission			10020	GF Continuing Authority Ctrl	0	3.00
MYR	Mayor			10010	GF Annual Authority Ctrl	Α	3.00
MYR	Mayor			10020	GF Continuing Authority Ctrl	0	2.00
MYR	Mayor			10580	SR Citywide Affordable Housing	Α	1.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	7.00
MYR	Mayor			10795	SR Housing Trust Fund	Α	4.79
MYR	Mayor			14190	SR Low-mod Inc Housing NonBond	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α _	1.00
					Total FTEs for Job Code 9	772_C	49.16

		Division		Fund		PSI	FY 2022-23 FTE
Job Cod	de/Title: 9774_C Senior Commu	nity Develo	pment Specialist I				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	11802	SR Culture & Rec Hotel Tax	Α	1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	Α	1.00
CHF	Children; Youth & Their Families			10060	GF Work Order	0	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	12.66
CHF	Children; Youth & Their Families			13720	SR Public Protection-Grant Sta	G	0.50
CPC	City Planning			10000	GF Annual Account Ctrl	Α	5.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	Α	2.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	G	0.00
DEC	Dept of Early Childhood			11020	SR Children&FamiliesGrants Fed	Α	1.75
DEC	Dept of Early Childhood			11020	SR Children&FamiliesGrants Fed	G	0.00
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr- EarlyCare	Α	1.25
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	4.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	0.50
DEM	Emergency Management			13560	SR Homeland Security	G	0.50
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	3.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	19.16
ECN	Economic And Workforce Development			10020	GF Continuing Authority Ctrl	Α	1.00
ECN	Economic And Workforce Development			10020	GF Continuing Authority Ctrl	0	1.00
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	G	5.00
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	0	7.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.79
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	0	0.79
HRC	Human Rights Commission			10020	GF Continuing Authority Ctrl	0	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
MYR	Mayor			10010	GF Annual Authority Ctrl	Α	2.79
MYR	Mayor			10580	SR Citywide Affordable Housing	Α	0.35
MYR	Mayor			10770	SR Neighborhood Dev- Grants	Ο	19.96

	Division	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 9774_C Senior Community Development Specialist I				
Union:	790 - LOCAL 790, SEIU				
MYR	Mayor	10795	SR Housing Trust Fund	Α	6.00
MYR	Mayor	10870	SR Seismic Safety-UMB Bonds	0	1.70
MYR	Mayor	14190	SR Low-mod Inc Housing NonBond	0	2.00
			Total FTEs for Job Code 9	774_C	106.70
Job Co	de/Title: 9775_C Senior Community Development Specialist II				
Union:	790 - LOCAL 790, SEIU				
ADP	Adult Probation	13470	SR ADP Special Rev Fund	Α	1.00
BOS	Board Of Supervisors	10020	GF Continuing Authority Ctrl	Α	1.00
CHF	Children; Youth & Their Families	10020	GF Continuing Authority Ctrl	Α	1.00
CHF	Children; Youth & Their Families	10060	GF Work Order	0	1.00
CHF	Children; Youth & Their Families	11190	SR Children and Youth	Α	5.25
CHF	Children; Youth & Their Families	13550	SR Public Protection-Grant	G	0.20
CHF	Children; Youth & Their Families	13720	SR Public Protection-Grant Sta	G	0.55
CPC	City Planning	10000	GF Annual Account Ctrl	Α	2.00
DEC	Dept of Early Childhood	11000	SR CFC ContinuingAuthorityCtrl	Α	1.00
DEC	Dept of Early Childhood	11020	SR Children&FamiliesGrants Fed	Α	0.25
DEC	Dept of Early Childhood	11140	SR PEEF Annual Contr- EarlyCare	Α	0.75
ECN	Economic And Workforce Development	10010	GF Annual Authority Ctrl	Α	9.58
ECN	Economic And Workforce Development	10020	GF Continuing Authority Ctrl	0	3.00
ECN	Economic And Workforce Development	10680	SR Neighborhood Dev- Grants Sta	Α	1.00
ECN	Economic And Workforce Development	10770	SR Neighborhood Dev- Grants	G	4.00
ECN	Economic And Workforce Development	10770	SR Neighborhood Dev- Grants	0	4.00
HRC	Human Rights Commission	10000	GF Annual Account Ctrl	Α	2.00
HRC	Human Rights Commission	10000	GF Annual Account Ctrl	G	0.00
HRC	Human Rights Commission	10000	GF Annual Account Ctrl	0	0.79
HRC	Human Rights Commission	10020	GF Continuing Authority Ctrl	0	1.00
MYR	Mayor	10010	GF Annual Authority Ctrl	Α	1.50
MYR	Mayor	10020	GF Continuing Authority Ctrl	0	1.00
MYR	Mayor	10580	SR Citywide Affordable Housing	Α	0.15
MYR	Mayor	10770	SR Neighborhood Dev- Grants	0	28.15
MYR	Mayor	10795	SR Housing Trust Fund	Α	3.79

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 9775_C Senior Commu	nity Develo	pment Specialist II				
Union:	790 - LOCAL 790, SEIU						
MYR	Mayor			10870	SR Seismic Safety-UMB Bonds	0	0.20
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00
					Total FTEs for Job Code 9	775_C	78.16
Job Co	de/Title: 9910_C Public Service	Trainee					
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	S	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	S	33.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	S	7.00
					Total FTEs for Job Code 9	910_C	42.00
Job Co	de/Title: 9912_C Public Service	Aide - Tech	nnical				
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α	0.00
					Total FTEs for Job Code 9	912_C	0.00
Job Co	de/Title: 9914_C Public Service	Aide - Adm	inistration				
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α _	3.00
					Total FTEs for Job Code 9	914_C	3.00
	de/Title: 9916_C Public Service						
Union:	261 - LOCAL 261, LABORERS IN	NTERNATIO	DNAL				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α _	1.00
					Total FTEs for Job Code 9	916_C	3.00
	de/Title: 9920_C Public Service	Aide - Assi	stant To Professionals				
	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10010	GF Annual Authority Ctrl	Α	4.00
ADP	Adult Probation			13550	SR Public Protection-Grant	G	0.48
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.00
НОМ	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G	2.00
MYR	Mayor			10000	GF Annual Account Ctrl	Α	0.75
					Total FTEs for Job Code 9	920_C	8.23
Job Co	de/Title: 9922_C Public Service	Aide - Asso	ociate To Professionals				
Union:	790 - LOCAL 790, SEIU						
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	0.25

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: 9922_C Public Service A	ide - Asso	ociate To Professionals				
Union:	790 - LOCAL 790, SEIU						
ENV	Environment			10020	GF Continuing Authority Ctrl	0	0.25
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	2.35
ENV	Environment			12200	SR Env-Operating-Non- Project	G	0.33
ENV	Environment			12210	SR Env-Continuing Projects	Α	0.80
ENV	Environment			12230	SR Grants; ENV Continuing	Α	0.26
ENV	Environment			12230	SR Grants; ENV Continuing	G	0.00
ENV	Environment			12230	SR Grants; ENV Continuing	0	0.99
ENV	Environment			13990	SR Solid Waste Non-Project	Α	5.20
ENV	Environment			13990	SR Solid Waste Non-Project	G	0.75
ENV	Environment			13990	SR Solid Waste Non-Project	0	0.00
ENV	Environment			14000	SR Solid Waste Projects	Α	2.00
ENV	Environment			14000	SR Solid Waste Projects	0	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.50
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.50
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.75
					Total FTEs for Job Code 99	922_C	15.93
Job Co	de/Title: 9924_C Public Service A	ide - Heal	th Services				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	0.50
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	0.14
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.20
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 99	924_C	4.84
Job Co	de/Title: 9940_C Pre-Apprentice	Automotiv	e Mechanic				
Union:	130 - LOCAL 1414, MACHINISTS						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	1.58
					Total FTEs for Job Code 99	940_C	1.58
Job Co	de/Title: 9976_C Technology Exp	ert I					
Union:	021 - LOCAL 21, PROFESSIONAL	AND TE	CHNICAL ENG				
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	S	1.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	S	12.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	S	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	s _	1.00
					Total FTEs for Job Code 99	976_C	16.00

		Division		Fund		PSI	FY 2022-23 FTE
Job Co	ode/Title: 9978_C Technology Ex	cpert II					
Union:	351 - MEA, MUNICIPAL EXECU	TIVES ASS	OCIATION				
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	S	0.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	S	1.00
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	S	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	S	3.00
					Total FTEs for Job Code 9	978_C	5.00
Job Co	ode/Title: 9989_C Executive Con	tract Emplo	yee with FBP				
Union:	990 - EXECUTIVE CONTRACT E	EMPLOYEE					
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	S	1.00
					Total FTEs for Job Code 9	989_C	1.00
Job Co	ode/Title: AB44_C Confidential C	Chief Attorn	ey II, (Civil & Criminal)				
Union:	002 - UNREPRESENTED EMPL	OYEES (MG	T)				
CAT	City Attorney		,	10000	GF Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code Al	344_C	3.00
Job Co	ode/Title: H001_F Fire Rescue Pa	aramedic				_	
	793 - LOCAL 793, FIRE RESCU		DIC				
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
	·				Total FTEs for Job Code H	001 F	1.00
Job Co	ode/Title: H002_F Firefighter					_	
	798 - LOCAL 798, FIREFIGHTEI	RS					
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	864.54
FIR	Fire Department			13550	SR Public Protection-Grant	0	72.00
FIR	Fire Department			17960	AIR Op Annual Account Ctrl	Α	70.00
	'				Total FTEs for Job Code H	_	1,006.54
Job Co	ode/Title: H003_F EMT/Paramedi	ic/Firefighte	r				1,00000
	798 - LOCAL 798, FIREFIGHTEI	_	•				
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	435.20
FIR	Fire Department			10060	GF Work Order	Α	12.00
FIR	Fire Department			17960	AIR Op Annual Account Ctrl	Α	19.00
	r no Boparanone			17000	Total FTEs for Job Code H	_	466.20
Joh Co	ode/Title: H004 F Inspector, Fire	Denartmen	ıt		1000111201010000000011		100.20
	798 - LOCAL 798, FIREFIGHTEI	·	•				
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	47.00
FIR	Fire Department			10060	GF Work Order	A	1.50
FIR	Fire Department			10060	GF Work Order	0	1.00
FIR	Fire Department			17960	AIR Op Annual Account Ctrl	A	3.00
	i no Doparanont			17 900	Total FTEs for Job Code H	_	52.50
Joh Co	ndo/Title: HOOS E Investigator E	iro Donarte	ant		TOTALL LES TOL JOD COUE H	vv+_r	52.50
	ode/Title: H006_F Investigator, F		GIIL				
FIR	798 - LOCAL 798, FIREFIGHTEI	13		10000	GF Annual Account Ctrl	٨	9.00
LIK	Fire Department			10000		A_	
					Total FTEs for Job Code H	υυ6_F	9.00

	Division	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: H009_F Community Paramedic				
Union:	798 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	10.00
FIR	Fire Department	10060	GF Work Order	Α _	6.00
			Total FTEs for Job Code H	1009_F	16.00
	de/Title: H010_F Incident Support Specialist				
	798 - LOCAL 798, FIREFIGHTERS	10000	GF Annual Account Ctrl	^	24.50
FIR	Fire Department	10000	Total FTEs for Job Code H	A_	21.50 21.50
Joh Co	do/Title: U016 F Technical Training Specialist Fire Department		Total FTES for Job Code F	1010_F	21.50
	de/Title: H016_F Technical Training Specialist, Fire Department				
Union: FIR	798 - LOCAL 798, FIREFIGHTERS	10000	GF Annual Account Ctrl	^	2.00
FIR	Fire Department	17960		A A	2.00
FIK	Fire Department	17900	AIR Op Annual Account Ctrl Total FTEs for Job Code H	_	4.00
Joh Co	de/Title: H020_F Lieutenant, Fire Suppression		Total I TES for 300 Code I	10 10_1	4.00
	798 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	192.17
FIR	Fire Department	10000	GF Annual Account Ctrl	0	0.00
FIR	Fire Department	10060	GF Work Order	A	2.00
FIR	Fire Department	10060	GF Work Order	0	1.00
FIR	Fire Department	15511	CPXCF 14 EQ SFTY&EMY RE S2018C	0	1.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	Α	10.00
			Total FTEs for Job Code H	1020_F	206.17
Job Co	de/Title: H022_F Lieutenant, Fire Prevention				
Union:	798 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	9.00
FIR	Fire Department	10060	GF Work Order	0	1.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	Α_	2.00
			Total FTEs for Job Code H	1022_F	12.00
	de/Title: H024_F Lieutenant, Fire Investigation				
	798 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	10000	GF Annual Account Ctrl	Α_	3.00
			Total FTEs for Job Code H	1024_F	3.00
	de/Title: H028_F Lieutenant, Division of Training				
	798 - LOCAL 798, FIREFIGHTERS	40000			7.00
FIR	Fire Department	10000	GF Annual Account Ctrl	A	7.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	Α_	1.00
Joh Co	do/Title: U020 E Contain Eiro Sunnyacoian		Total FTEs for Job Code H	1020_F	8.00
	de/Title: H030_F Captain, Fire Suppression				
	798 - LOCAL 798, FIREFIGHTERS	10000	GE Annual Account Ctrl	٨	75.00
FIR	Fire Department	10000	GF Annual Account Ctrl	A	75.00
FIR	Fire Department	10000	GF Annual Account Ctrl	0	0.79
FIR	Fire Department	10060	GF Work Order	Α	1.00

	Division	Fund		PSI	FY 2022-23 FTE		
Job Co	de/Title: H030_F Captain, Fire Suppression						
Union:	798 - LOCAL 798, FIREFIGHTERS						
FIR	Fire Department	15511	CPXCF 14 EQ SFTY&EMY RE S2018C	0	1.00		
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	Α	4.00		
			Total FTEs for Job Code H	030_F	81.79		
Job Co	de/Title: H032_F Captain, Fire Prevention or Fire Investigation						
Union:	798 - LOCAL 798, FIREFIGHTERS						
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	4.00		
FIR	Fire Department	10060	GF Work Order	Α	3.00		
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	Α	2.00		
			Total FTEs for Job Code H	032_F	9.00		
Job Co	de/Title: H033_F Captain, Emergency Medical Services						
Union:	798 - LOCAL 798, FIREFIGHTERS						
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	41.20		
FIR	Fire Department	10060	GF Work Order	Α	3.00		
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	Α	3.00		
			Total FTEs for Job Code H	033_F	47.20		
Job Co	de/Title: H039_F Captain, Division of Training						
Union:	798 - LOCAL 798, FIREFIGHTERS						
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	3.00		
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	Α	1.00		
			Total FTEs for Job Code H	039_F	4.00		
Job Co	de/Title: H040_F Battalion Chief, Fire Suppression						
Union:	799 - LOCAL 798, FIREFIGHTERS						
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	38.80		
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	Α	3.00		
			Total FTEs for Job Code H	040_F	41.80		
Job Co	de/Title: H042_F Assistant Fire Marshal						
Union:	799 - LOCAL 798, FIREFIGHTERS						
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	4.00		
			Total FTEs for Job Code H	042_F	4.00		
Job Co	de/Title: H043_F EMS Section Chief						
Union:	799 - LOCAL 798, FIREFIGHTERS						
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	5.00		
			Total FTEs for Job Code H	043_F	5.00		
Job Co	de/Title: H050_F Assistant Chief of Department, (Fire Department)						
Union:	799 - LOCAL 798, FIREFIGHTERS						
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	7.50		
			Total FTEs for Job Code H	050_F	7.50		
Job Code/Title: H051_F Assistant Deputy Chief II							
Union:	352 - MEA, MUNI EXEC ASSOC - FIRE DEPARTMENT						
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	4.00		
FIR	Fire Department	10000	GF Annual Account Ctrl	0	0.00		

		Division		Fund		PSI	FY 2022-23 FTE	
Job Code/Title: H051_F Assistant Deputy Chief II								
Union: 352 - MEA, MUNI EXEC ASSOC - FIRE DEPARTMENT								
FIR	Fire Department			10020	GF Continuing Authority Ctrl	Α	1.00	
FIR	Fire Department			10060	GF Work Order	Ο	1.00	
FIR	Fire Department			17960	AIR Op Annual Account Ctrl	Α	1.00	
					Total FTEs for Job Code H	051_F	7.00	
Job Co	de/Title: H053_F Emergency Me	dical Servi	ces Chief					
Union:	352 - MEA, MUNI EXEC ASSOC	- FIRE DEP	ARTMENT					
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00	
					Total FTEs for Job Code H	053_F	1.00	
Job Co	de/Title: H110_F Marine Engine	er of Fire B	oats					
Union:	799 - LOCAL 798, FIREFIGHTER	S						
FIR	Fire Department			10060	GF Work Order	Α _	3.00	
					Total FTEs for Job Code H	110_F	3.00	
Job Co	de/Title: H120_F Pilot of Fire Bo	ats						
Union: 799 - LOCAL 798, FIREFIGHTERS								
FIR	Fire Department			10060	GF Work Order	Α	3.00	
					Total FTEs for Job Code H	120_F	3.00	
Job Co	de/Title: O035_C Management A	ssistant II	(OCII)					
Union:	790 - LOCAL 790, SEIU							
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α _	0.00	
					Total FTEs for Job Code Of	035_C	0.00	
Job Co	de/Title: O695_C Accountant III	(OCII)						
Union:	Union: 790 - LOCAL 790, SEIU							
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α _	0.00	
					Total FTEs for Job Code Of	695_C	0.00	
Job Co	de/Title: O970_C Accounting Su	pervisor (C	OCII)					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG					
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α _	0.00	
					Total FTEs for Job Code OS	970_C	0.00	
Job Co	de/Title: P103_C Special Nurse							
Union:	791 - LOCAL 790, SEIU - STAFF	/ PER DIEM	M NURSE					
DPH	Public Health			10000	GF Annual Account Ctrl	Α	0.20	
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	1.00	
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	0.39	
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	0.80	
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	8.27	
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.25	
					Total FTEs for Job Code P	103_C	10.91	

		Division	ı	Fund		PSI	FY 2022-23 FTE
Job Co	de/Title: P103_E Special Nurse						
Union:	791 - LOCAL 790, SEIU - STAFF /	PER DIE	M NURSE				
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	1.83
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	8.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	63.75
					Total FTEs for Job Code P	103_E	73.58
Job Co	de/Title: Q004_P Police Officer III	I					
Union:	911 - SFPOA (LOCAL 911), Q 2	- Q 50, & 0	380				
POL	Police			10000	GF Annual Account Ctrl	Α	82.50
POL	Police			10020	GF Continuing Authority Ctrl	0	0.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	188.00
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl	Α	157.00
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	Α	12.00
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	0	7.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	1,247.00
					Total FTEs for Job Code Q	004_P	1,693.50
Job Co	de/Title: Q052_P Sergeant III						
Union:	911 - SFPOA (LOCAL 911), Q 2	- Q 50, & 0	380				
POL	Police			10000	GF Annual Account Ctrl	Α	34.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	38.00
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl	Α	21.00
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	Α	1.00
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	0	2.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	433.00
					Total FTEs for Job Code Q)52_P	529.00
Job Co	de/Title: Q062_P Lieutenant III						
Union:	911 - SFPOA (LOCAL 911) , Q 2	- Q 50, & 0	380				
POL	Police			10000	GF Annual Account Ctrl	Α	14.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	11.00
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl	Α	11.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	70.00
					Total FTEs for Job Code Q	062_P	106.00
Job Code/Title: Q082_P Captain III							
Union:	911 - SFPOA (LOCAL 911) , Q 2	- Q 50, & 0	380				
POL	Police			10000	GF Annual Account Ctrl	Α	2.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	3.00

		Division	ı	Fund		PSI	FY 2022-23 FTE	
Job Code/Title: Q082_P Captain III								
Union: 911 - SFPOA (LOCAL 911) , Q 2 - Q 50, & 0380								
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl	Α	2.00	
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	0	2.00	
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	22.00	
					Total FTEs for Job Code	Q082_P	31.00	
Grand Total								