

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 0111_E Board/Commission Member, Group II</b>						
<b>Union: 323 - MEMBER, BOARD OR COMMISSION</b>						
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	S 0.20
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	S 0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	S 0.00
ENV	Environment			12200	SR Env-Operating-Non-Project	S 0.05
ENV	Environment			13990	SR Solid Waste Non-Project	S 0.05
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	S 0.10
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	S 0.10
WOM	Status Of Women			10000	GF Annual Account Ctrl	S 0.10
<b>Total FTEs for Job Code 0111_E</b>						<b>0.60</b>
<b>Job Code/Title: 0112_E Board/Commission Member, Group III</b>						
<b>Union: 323 - MEMBER, BOARD OR COMMISSION</b>						
ADM	General Services Agency - City Admin			10010	GF Annual Authority Ctrl	S 0.10
CPC	City Planning			10000	GF Annual Account Ctrl	S 0.10
DPW	Public Works	210711	DPW Public Works Oversight	10000	GF Annual Account Ctrl	S 10.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	S 0.03
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	S 0.10
SAS	Sanitation & Streets	210727	SAS Sanitation & Str Oversight	10000	GF Annual Account Ctrl	S 0.00
<b>Total FTEs for Job Code 0112_E</b>						<b>10.33</b>
<b>Job Code/Title: 0113_E Board/Commission Member, Group IV</b>						
<b>Union: 323 - MEMBER, BOARD OR COMMISSION</b>						
BOA	Board Of Appeals			10000	GF Annual Account Ctrl	S 0.10
<b>Total FTEs for Job Code 0113_E</b>						<b>0.10</b>
<b>Job Code/Title: 0114_E Board/Commission Member, Group V</b>						
<b>Union: 323 - MEMBER, BOARD OR COMMISSION</b>						
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	S 0.10
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	S 0.10
CSC	Civil Service Commission			10000	GF Annual Account Ctrl	S 0.10
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	S 0.10
FIR	Fire Department			10000	GF Annual Account Ctrl	S 0.10
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	O 2.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	S 5.00
MTA	Municipal Transportation Agency	103788	MTABD Board Of Directors	22265	MTA OH OPR AGENCYWIDE NEW	S 0.10
POL	Police			10000	GF Annual Account Ctrl	S 0.10
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	S 0.10
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	S 0.20
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	S 0.10

Division		Fund		PSI	FY 2023-24 FTE		
<b>Job Code/Title: 0114_E Board/Commission Member, Group V</b>							
<b>Union: 323 - MEMBER, BOARD OR COMMISSION</b>							
SDA	Sheriff's Department Office of Inspector General	210722	SDA Sheriff Oversight	10010	GF Annual Authority Ctrl	S	0.10
<b>Total FTEs for Job Code 0114_E</b>							<b>8.20</b>
<b>Job Code/Title: 0115_E Board/Commission Member, Group VI</b>							
<b>Union: 323 - MEMBER, BOARD OR COMMISSION</b>							
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	S	0.10
BOS	Board Of Supervisors			10020	GF Continuing Authority Ctrl	S	0.10
<b>Total FTEs for Job Code 0115_E</b>							<b>0.20</b>
<b>Job Code/Title: 0116_E Board/Commission Member, Group VII</b>							
<b>Union: 323 - MEMBER, BOARD OR COMMISSION</b>							
CPC	City Planning			10000	GF Annual Account Ctrl	S	0.10
<b>Total FTEs for Job Code 0116_E</b>							<b>0.10</b>
<b>Job Code/Title: 0140_F Chief of Department, (Fire Department)</b>							
<b>Union: 352 - MEA, MUNI EXEC ASSOC - FIRE DEPARTMENT</b>							
FIR	Fire Department			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 0140_F</b>							<b>1.00</b>
<b>Job Code/Title: 0150_F Deputy Chief of Department, (Fire Department)</b>							
<b>Union: 352 - MEA, MUNI EXEC ASSOC - FIRE DEPARTMENT</b>							
FIR	Fire Department			10000	GF Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 0150_F</b>							<b>3.00</b>
<b>Job Code/Title: 0170_C Assistant Law Librarian</b>							
<b>Union: 220 - LAW LIBRARIAN</b>							
LLB	Law Library			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 0170_C</b>							<b>1.00</b>
<b>Job Code/Title: 0180_C Law Librarian</b>							
<b>Union: 220 - LAW LIBRARIAN</b>							
LLB	Law Library			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 0180_C</b>							<b>1.00</b>
<b>Job Code/Title: 0190_C Bookbinder</b>							
<b>Union: 221 - LAW LIBRARIAN</b>							
LLB	Law Library			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 0190_C</b>							<b>1.00</b>
<b>Job Code/Title: 0390_P Chief of Police</b>							
<b>Union: 353 - MEA, MUNI EXEC ASSOC - POLICE DEPARTMENT</b>							
POL	Police			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 0390_P</b>							<b>1.00</b>
<b>Job Code/Title: 0395_P Assistant Chief of Police</b>							
<b>Union: 353 - MEA, MUNI EXEC ASSOC - POLICE DEPARTMENT</b>							
POL	Police			10000	GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 0395_P</b>							<b>2.00</b>
<b>Job Code/Title: 0402_P Deputy Chief III</b>							
<b>Union: 353 - MEA, MUNI EXEC ASSOC - POLICE DEPARTMENT</b>							

Division		Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 0402_P Deputy Chief III</b>				
<b>Union: 353 - MEA, MUNI EXEC ASSOC - POLICE DEPARTMENT</b>				
POL	Police	10000	GF Annual Account Ctrl	A 1.00
POL	Police	17960	AIR Op Annual Account Ctrl	A 1.00
POL	Police	232091	POL - FOB - Field Operations	A 3.00
<b>Total FTEs for Job Code 0402_P</b>				<b>5.00</b>
<b>Job Code/Title: 0490_P Commander III</b>				
<b>Union: 353 - MEA, MUNI EXEC ASSOC - POLICE DEPARTMENT</b>				
POL	Police	10000	GF Annual Account Ctrl	A 3.00
POL	Police	17960	AIR Op Annual Account Ctrl	A 1.00
POL	Police	207909	POL - SOB - Special Operations	A 1.00
POL	Police	232091	POL - FOB - Field Operations	A 3.00
<b>Total FTEs for Job Code 0490_P</b>				<b>8.00</b>
<b>Job Code/Title: 0720_C Member, Board of Supervisors</b>				
<b>Union: 257 - MEMBER, BOARD OF SUPS</b>				
BOS	Board Of Supervisors	10000	GF Annual Account Ctrl	A 11.00
<b>Total FTEs for Job Code 0720_C</b>				<b>11.00</b>
<b>Job Code/Title: 0882_C Mayoral Staff II</b>				
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>				
MYR	Mayor	10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 0882_C</b>				<b>1.00</b>
<b>Job Code/Title: 0884_C Mayoral Staff IV</b>				
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>				
MYR	Mayor	10000	GF Annual Account Ctrl	A 4.00
MYR	Mayor	10060	GF Work Order	A 1.00
<b>Total FTEs for Job Code 0884_C</b>				<b>5.00</b>
<b>Job Code/Title: 0885_C Mayoral Staff V</b>				
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>				
MYR	Mayor	10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 0885_C</b>				<b>1.00</b>
<b>Job Code/Title: 0886_C Mayoral Staff VI</b>				
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>				
MYR	Mayor	10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 0886_C</b>				<b>1.00</b>
<b>Job Code/Title: 0887_C Mayoral Staff VII</b>				
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>				
MYR	Mayor	10000	GF Annual Account Ctrl	A 3.00
<b>Total FTEs for Job Code 0887_C</b>				<b>3.00</b>
<b>Job Code/Title: 0889_C Mayoral Staff IX</b>				
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>				
MYR	Mayor	10000	GF Annual Account Ctrl	A 3.00
MYR	Mayor	10060	GF Work Order	A 2.00

Division		Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 0889_C Mayoral Staff IX</b>				
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>				
MYR	Mayor	10060	GF Work Order	O 1.00
<b>Total FTEs for Job Code 0889_C</b>				<b>6.00</b>
<b>Job Code/Title: 0890_C Mayoral Staff X</b>				
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>				
MYR	Mayor	10000	GF Annual Account Ctrl	A 1.00
MYR	Mayor	10010	GF Annual Authority Ctrl	O 1.00
<b>Total FTEs for Job Code 0890_C</b>				<b>2.00</b>
<b>Job Code/Title: 0891_C Mayoral Staff XI</b>				
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>				
MYR	Mayor	10000	GF Annual Account Ctrl	A 3.00
MYR	Mayor	10010	GF Annual Authority Ctrl	O 4.00
<b>Total FTEs for Job Code 0891_C</b>				<b>7.00</b>
<b>Job Code/Title: 0892_C Mayoral Staff XII</b>				
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>				
MYR	Mayor	10000	GF Annual Account Ctrl	A 2.00
<b>Total FTEs for Job Code 0892_C</b>				<b>2.00</b>
<b>Job Code/Title: 0901_C Mayoral Staff XIII</b>				
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>				
MYR	Mayor	10000	GF Annual Account Ctrl	A 3.00
MYR	Mayor	10000	GF Annual Account Ctrl	O 2.00
MYR	Mayor	10060	GF Work Order	A 1.00
<b>Total FTEs for Job Code 0901_C</b>				<b>6.00</b>
<b>Job Code/Title: 0902_C Mayoral Staff XIV</b>				
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>				
MYR	Mayor	10000	GF Annual Account Ctrl	A 8.00
MYR	Mayor	10060	GF Work Order	A 1.00
<b>Total FTEs for Job Code 0902_C</b>				<b>9.00</b>
<b>Job Code/Title: 0903_C Mayoral Staff XV</b>				
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>				
MYR	Mayor	10000	GF Annual Account Ctrl	A 1.00
MYR	Mayor	10020	GF Continuing Authority Ctrl	O 0.50
MYR	Mayor	10060	GF Work Order	A 3.00
MYR	Mayor	10580	SR Citywide Affordable Housing	A 0.60
MYR	Mayor	10770	SR Neighborhood Dev-Grants	O 7.30
MYR	Mayor	10795	SR Housing Trust Fund	A 2.00
MYR	Mayor	10870	SR Seismic Safety-UMB Bonds	O 0.10
MYR	Mayor	12550	SR Grants; GSF Continuing	O 0.50
<b>Total FTEs for Job Code 0903_C</b>				<b>15.00</b>
<b>Job Code/Title: 0904_C Mayoral Staff XVI</b>				
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>				

Division		Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 0904_C Mayoral Staff XVI</b>					
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>					
MYR	Mayor		10000	GF Annual Account Ctrl	A 1.00
MYR	Mayor		10060	GF Work Order	A 1.00
MYR	Mayor		10770	SR Neighborhood Dev-Grants	O 7.00
MYR	Mayor		12550	SR Grants; GSF Continuing	O 1.00
<b>Total FTEs for Job Code 0904_C</b>					<b>10.00</b>
<b>Job Code/Title: 0905_C Mayoral Staff XVII</b>					
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>					
MYR	Mayor		10000	GF Annual Account Ctrl	A 4.00
MYR	Mayor		10060	GF Work Order	A 1.00
MYR	Mayor		10580	SR Citywide Affordable Housing	A 0.12
MYR	Mayor		10770	SR Neighborhood Dev-Grants	O 1.88
<b>Total FTEs for Job Code 0905_C</b>					<b>7.00</b>
<b>Job Code/Title: 0922_C Manager I</b>					
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>					
AAM	Asian Art Museum		10000	GF Annual Account Ctrl	A 2.00
ADM	General Services Agency - City Admin		10000	GF Annual Account Ctrl	A 2.00
ADM	General Services Agency - City Admin		10010	GF Annual Authority Ctrl	A 1.00
ADM	General Services Agency - City Admin		11430	SR Conv Fac Fd-Operating	A 1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order A 1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property A 5.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND A 2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl A 1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10600	SR Neighborhood Beautification A 1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	11802	SR Culture & Rec Hotel Tax A 1.00
ADP	Adult Probation		10000	GF Annual Account Ctrl	A 1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl A 2.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl A 2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl A 2.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl A 3.58
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl A 1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl A 1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl A 1.00
ART	Arts Commission		10010	GF Annual Authority Ctrl	A 0.50
ART	Arts Commission		10060	GF Work Order	A 0.10

				Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 0922_C Manager I</b>						
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
ART	Arts Commission			10060	GF Work Order	O 0.40
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	A 1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A 3.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	A 2.00
CAT	City Attorney			10000	GF Annual Account Ctrl	A 1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	A 2.00
CHF	Children; Youth & Their Families			13720	SR Public Protection-Grant Sta	O 0.00
CON	Controller			10000	GF Annual Account Ctrl	A 1.00
CSS	Child Support Services			11300	SR Child Support-Operating	A 3.00
DAT	District Attorney			10000	GF Annual Account Ctrl	A 2.00
DAT	District Attorney			13720	SR Public Protection-Grant Sta	G 1.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	A 1.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	A 0.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	A 1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A 4.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	O 0.79
DPH	Public Health			10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 9.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	A 2.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A 3.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 2.74
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health-Grants	G 0.26
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 5.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A 9.99
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	A 0.00
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	A 0.40
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G 3.10
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	A 0.40
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 6.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 7.69
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O 1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A 2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A 1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A 3.00

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 0922_C Manager I</b>								
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>								
DPW	Public Works	210711	DPW Public Works Oversight	10000	GF Annual Account Ctrl		A	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead		A	5.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl		A	5.00
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev-Grants		G	1.00
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev-Grants		O	0.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl		A	1.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl		A	3.00
FIR	Fire Department			10000	GF Annual Account Ctrl		A	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl		A	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl		O	0.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl		O	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl		A	4.00
HRD	Human Resources			10000	GF Annual Account Ctrl		A	2.00
HRD	Human Resources			10000	GF Annual Account Ctrl		O	6.00
HRD	Human Resources			10060	GF Work Order		A	1.00
HRD	Human Resources			12460	SR Workers' Compensation		A	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl		A	3.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl		A	4.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl		A	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl		A	1.00
LIB	Public Library			13140	SR Public Library Preserv		A	4.58
MYR	Mayor			10020	GF Continuing Authority Ctrl		O	1.00
MYR	Mayor			10770	SR Neighborhood Dev-Grants		O	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl		A	1.00
POL	Police			10000	GF Annual Account Ctrl		A	5.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl		A	1.00
POL	Police	232091	POL - FOB - Field Operations	13590	SR SFPD-Auto Fingerprint Id		A	1.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl		A	1.00
PRT	Port	232111	PRT Maritime	24530	PRT-SBH Annual Authority Ctrl		A	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl		O	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl		A	1.00
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl		A	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl		A	4.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 0922_C Manager I</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	8.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	O	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	13.00
REC	Recreation And Park Commission	207912	REC Operations	10020	GF Continuing Authority Ctrl	A	1.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	A	0.00
REC	Recreation And Park Commission	207912	REC Operations	11895	SR R&P Maintenance Fund	A	0.79
REC	Recreation And Park Commission	207912	REC Operations	11902	SR R&P-Marina -Annual	A	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A	5.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A	3.00
RET	Retirement System			10010	GF Annual Authority Ctrl	A	1.00
RET	Retirement System			10020	GF Continuing Authority Ctrl	A	0.00
RET	Retirement System			31330	Employees Retirement Trust	A	11.79
SAS	Sanitation & Streets	210727	SAS Sanitation & Str Oversight	10000	GF Annual Account Ctrl	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A	3.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	A	0.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A	2.05
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	A	0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A	0.45
WAR	War Memorial			14670	SR War Memorial-Operating	A	2.00
<b>Total FTEs for Job Code 0922_C</b>							<b>245.11</b>

<b>Job Code/Title: 0923_C Manager II</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	O	0.79



		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 0923_C Manager II</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	A	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	A	3.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A	0.79
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	A	2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	3.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A	26.79
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	O	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	A	3.00
ART	Arts Commission			10000	GF Annual Account Ctrl	A	0.00
ART	Arts Commission			11740	SR Arts Com-Public Arts	A	0.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A	1.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	O	0.00
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	A	1.00
CON	Controller			10000	GF Annual Account Ctrl	A	2.00
CPC	City Planning			10000	GF Annual Account Ctrl	A	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	O	1.00
CPC	City Planning			10840	SR Planning Code Enforcement	A	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	A	1.00
DAT	District Attorney			10020	GF Continuing Authority Ctrl	G	0.40
DAT	District Attorney			13550	SR Public Protection-Grant	G	0.60
DAT	District Attorney			13550	SR Public Protection-Grant	O	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	A	0.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	A	0.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A	4.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A	0.00
DBI	Building Inspection	229318	DBI Administration	10230	SR BIF-Continuing Projects	O	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	A	0.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	A	1.00
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr- EarlyCare	A	1.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	A	4.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A	4.00
DEM	Emergency Management			10020	GF Continuing Authority Ctrl	O	1.00

		Division	Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 0923_C Manager II</b>					
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>					
DPA	Department Of Police Accountability		10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health		10000	GF Annual Account Ctrl	A 2.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl A 12.50
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl A 1.00
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl O 0.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc A 1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health A 2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl A 5.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants G 0.90
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl A 1.60
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl A 3.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl A 4.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants G 3.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants O 1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl A 7.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl A 5.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants O 1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order O 1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead A 2.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead A 1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead A 2.00
ECN	Economic And Workforce Development		10000	GF Annual Account Ctrl	A 2.00
ECN	Economic And Workforce Development		10010	GF Annual Authority Ctrl	A 0.50
ECN	Economic And Workforce Development		10770	SR Neighborhood Dev- Grants	G 1.00
ECN	Economic And Workforce Development		10770	SR Neighborhood Dev- Grants	O 0.50
ENV	Environment		12200	SR Env-Operating-Non- Project	A 0.34
ENV	Environment		13990	SR Solid Waste Non-Project	A 0.66
FAM	Fine Arts Museum		10000	GF Annual Account Ctrl	A 1.00
HOM	Homelessness And Supportive Housing		10000	GF Annual Account Ctrl	A 13.00
HOM	Homelessness And Supportive Housing		10000	GF Annual Account Ctrl	O 1.00
HOM	Homelessness And Supportive Housing		10020	GF Continuing Authority Ctrl	A 1.00

		Division	Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 0923_C Manager II</b>					
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>					
HOM	Homelessness And Supportive Housing		10020	GF Continuing Authority Ctrl	O 0.00
HOM	Homelessness And Supportive Housing		12960	SR Human Welfare-Grants	G 1.00
HRC	Human Rights Commission		10000	GF Annual Account Ctrl	A 1.00
HRD	Human Resources		10000	GF Annual Account Ctrl	A 6.79
HRD	Human Resources		10020	GF Continuing Authority Ctrl	A 1.00
HRD	Human Resources		12460	SR Workers' Compensation	A 1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl A 10.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity A 1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl A 7.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl A 32.00
HSS	Health Service System		10000	GF Annual Account Ctrl	A 0.00
HSS	Health Service System		31190	HSS ADMIN GF SUPPORT FD	O 2.00
JUV	Juvenile Probation		10000	GF Annual Account Ctrl	A 1.00
JUV	Juvenile Probation		13720	SR Public Protection-Grant Sta	A 0.00
LIB	Public Library		13140	SR Public Library Preserv	A 4.00
MYR	Mayor		10770	SR Neighborhood Dev-Grants	O 1.00
POL	Police		13720	SR Public Protection-Grant Sta	O 0.79
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl A 4.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl A 3.00
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl A 2.00
PUC	Public Utilities Commission		24750	HH CleanPowerSF Op Annual Acco	A 2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl A 4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl O 1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl A 5.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl O 2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund A 14.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl A 2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl O 1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl A 3.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks A 1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks A 1.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 0923_C Manager II</b>						
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
REC	Recreation And Park Commission	232199	REC Admin Services	13370	SR Open Space&Park- Annual	A 1.00
RET	Retirement System			31330	Employees Retirement Trust	A 9.79
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	A 1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A 1.00
TIS	General Services Agency - Technology			28070	ISTIF Annual Authority Ctrl	A 1.00
TIS	General Services Agency - Technology	130679	DT Communications	28070	ISTIF Annual Authority Ctrl	A 0.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A 2.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	A 1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	A 1.50
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	A 0.50
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	A 2.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A 1.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	A 0.50
<b>Total FTEs for Job Code 0923_C</b>						<b>289.74</b>
<b>Job Code/Title: 0923_S Manager II</b>						
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 0923_S</b>						<b>1.00</b>
<b>Job Code/Title: 0931_C Manager III</b>						
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A 1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A 2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A 4.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A 1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A 2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10010	GF Annual Authority Ctrl	A 1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	A 3.00
ADP	Adult Probation			13470	SR ADP Special Rev Fund	A 1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A 6.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	A 1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 2.79
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A 3.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	A 1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	A 1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	A 1.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 0931_C Manager III</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A	5.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	A	2.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A	6.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	O	3.00
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	A	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	A	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	A	3.00
CAT	City Attorney			13490	SR City Attorney-Special Rev	A	1.00
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	O	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	A	2.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	O	1.00
CHF	Children; Youth & Their Families			13550	SR Public Protection-Grant	G	0.17
CHF	Children; Youth & Their Families			13720	SR Public Protection-Grant Sta	G	0.83
CON	Controller			10000	GF Annual Account Ctrl	A	5.00
CON	Controller			10000	GF Annual Account Ctrl	O	1.00
CON	Controller			10020	GF Continuing Authority Ctrl	A	1.00
CON	Controller			10020	GF Continuing Authority Ctrl	O	1.79
CON	Controller			10060	GF Work Order	A	1.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	A	2.00
CPC	City Planning			10000	GF Annual Account Ctrl	A	2.90
CPC	City Planning			10020	GF Continuing Authority Ctrl	A	1.00
CPC	City Planning			10670	SR Eastern Neighborhood Cl	O	0.10
DAT	District Attorney			10000	GF Annual Account Ctrl	A	2.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A	2.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A	7.66
DEM	Emergency Management			13560	SR Homeland Security	A	1.34
DEM	Emergency Management			13560	SR Homeland Security	G	6.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	2.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	2.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	5.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	2.58
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G	1.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 0931_C Manager III</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	O	3.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	9.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	9.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	A	1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	A	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	4.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	A	1.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	A	3.50
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev-Grants	G	0.50
FIR	Fire Department			10000	GF Annual Account Ctrl	A	2.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A	2.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A	2.00
HRD	Human Resources			10010	GF Annual Authority Ctrl	A	1.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	O	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	11.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A	3.00
HSS	Health Service System			10000	GF Annual Account Ctrl	A	4.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A	2.00
LIB	Public Library			13140	SR Public Library Preserv	A	1.00
MYR	Mayor			10010	GF Annual Authority Ctrl	O	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	A	1.00
POL	Police			10000	GF Annual Account Ctrl	A	1.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	A	1.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	A	2.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	O	1.00
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	A	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	10.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 0931_C Manager III</b>									
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>									
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund		A		6.79
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund		O		1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund		A		2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl		A		4.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl		A		1.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks		A		1.00
RET	Retirement System			31330	Employees Retirement Trust		A		4.00
SHF	Sheriff			10000	GF Annual Account Ctrl		A		1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl		A		1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl		A		3.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl		A		1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl		A		1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl		A		1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order		A		0.00
WOM	Status Of Women			13550	SR Public Protection-Grant		O		0.17
<b>Total FTEs for Job Code 0931_C</b>									<b>224.12</b>

<b>Job Code/Title: 0932_C Manager IV</b>									
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>									
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl		A		6.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl		A		0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order		A		1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl		A		1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl		A		3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl		O		2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	11802	SR Culture & Rec Hotel Tax		A		1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl		A		0.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl		A		1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl		A		5.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl		A		3.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl		A		1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF		O		0.79
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl		A		1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl		A		2.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl		A		1.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 0932_C Manager IV</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A	2.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	A	0.79
CAT	City Attorney			10000	GF Annual Account Ctrl	A	2.00
CON	Controller			10000	GF Annual Account Ctrl	A	1.00
CON	Controller			10000	GF Annual Account Ctrl	O	0.00
CON	Controller			10020	GF Continuing Authority Ctrl	O	0.00
CON	Controller			10060	GF Work Order	A	4.00
CON	Controller			14000	SR Solid Waste Projects	A	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	A	2.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A	2.00
DEM	Emergency Management			13560	SR Homeland Security	G	4.00
DPH	Public Health			10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	3.70
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	A	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	1.10
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health-Grants	G	0.20
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	3.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	11.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	A	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A	2.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	A	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A	8.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	A	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	6.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	A	1.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	O	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A	5.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	O	1.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	O	0.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A	3.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	O	1.00
HRD	Human Resources			12460	SR Workers' Compensation	A	2.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A	3.00



		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 0932_C Manager IV</b>								
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>								
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A		4.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A		10.00
HSS	Health Service System			10000	GF Annual Account Ctrl	A		1.00
LIB	Public Library			13140	SR Public Library Preserv	A		2.79
POL	Police			10000	GF Annual Account Ctrl	A		3.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A		2.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	A		2.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	A		1.00
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	A		1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A		1.00
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	A		1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A		2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O		1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A		1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A		10.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A		4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A		1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A		4.00
RET	Retirement System			10010	GF Annual Authority Ctrl	A		1.00
RET	Retirement System			10020	GF Continuing Authority Ctrl	A		0.00
RET	Retirement System			31330	Employees Retirement Trust	A		1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	A		0.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	A		0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A		2.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A		2.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	A		3.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	O		1.00
<b>Total FTEs for Job Code 0932_C</b>								<b>169.37</b>
<b>Job Code/Title: 0933_C Manager V</b>								
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>								
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A		2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	A		0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A		4.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 0933_C Manager V</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	A	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	A	3.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	A	2.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A	2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A	5.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	A	0.79
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	A	1.79
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	A	3.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A	1.00
CON	Controller			10000	GF Annual Account Ctrl	A	2.00
CON	Controller			10060	GF Work Order	A	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	A	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A	2.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	O	1.00
DEM	Emergency Management			13560	SR Homeland Security	G	1.00
DPH	Public Health			10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	4.79
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	3.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	A	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	2.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A	9.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A	3.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	A	2.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	3.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	A	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A	2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	4.00

		Division	Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 0933_C Manager V</b>					
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>					
MYR	Mayor		10010	GF Annual Authority Ctrl	O 1.00
POL	Police		10000	GF Annual Account Ctrl	A 3.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl A 1.00
POL	Police	232091	POL - FOB - Field Operations	13590	SR SFPD-Auto Fingerprint Id A 1.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl A 1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl A 2.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco A 2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl A 4.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl A 4.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund A 6.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund O 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund A 8.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl A 7.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl A 0.00
SHF	Sheriff			10000	GF Annual Account Ctrl A 1.00
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl A 1.00
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl A 0.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl A 2.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl A 0.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl A 0.60
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl A 0.70
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order A 0.70
<b>Total FTEs for Job Code 0933_C</b>					<b>127.37</b>

**Job Code/Title: 0941\_C Manager VI****Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION**

ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl A 1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl A 1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl A 1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl A 3.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl A 3.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF O 1.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl A 1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl A 6.79

		Division			Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 0941_C Manager VI</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	O	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	A	2.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	A	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A	0.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	O	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	A	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	A	1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	O	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	5.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	A	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	2.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	2.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	3.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	3.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A	1.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health-Grants	O	2.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A	1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	A	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A	3.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	4.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	A	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	12920	SR Human Welfare-Grants Sta	G	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	1.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 0941_C Manager VI</b>									
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>									
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A			12.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A			8.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O			1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A			1.00
RET	Retirement System			31330	Employees Retirement Trust	A			2.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	A			0.00
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl	A			0.00
TIS	General Services Agency - Technology	130679	DT Communications	10000	GF Annual Account Ctrl	A			1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A			1.00
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl	A			1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	A			1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	A			0.80
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A			0.45
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	A			0.20
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A			0.55
<b>Total FTEs for Job Code 0941_C</b>									<b>101.79</b>
<b>Job Code/Title: 0942_C Manager VII</b>									
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>									
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A			1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	A			1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	A			1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A			2.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A			0.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A			3.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A			1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A			1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A			4.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A			1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A			1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A			4.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	A			2.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A			1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A			1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A			2.00

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 0942_C Manager VII</b>								
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>								
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A		1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A		1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A		4.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	A		0.00
<b>Total FTEs for Job Code 0942_C</b>								<b>33.00</b>
<b>Job Code/Title: 0943_C Manager VIII</b>								
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>								
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	A		1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A		0.79
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A		2.00
DAT	District Attorney			10000	GF Annual Account Ctrl	A		1.00
DPH	Public Health			10000	GF Annual Account Ctrl	A		1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A		2.79
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	A		1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A		2.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A		1.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G		0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A		2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A		1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A		1.00
MYR	Mayor			10010	GF Annual Authority Ctrl	O		1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	A		0.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A		1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A		6.00
<b>Total FTEs for Job Code 0943_C</b>								<b>24.58</b>
<b>Job Code/Title: 0951_C Deputy Director I</b>								
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>								
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A		1.00
ART	Arts Commission			10000	GF Annual Account Ctrl	A		0.85
ART	Arts Commission			10060	GF Work Order	O		0.25
ART	Arts Commission			11740	SR Arts Com-Public Arts	A		0.50
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	A		0.40
CSC	Civil Service Commission			10000	GF Annual Account Ctrl	A		1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	A		1.00
ECN	Economic And Workforce Development			11890	SR Mobed-Film Prod Sp	A		1.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	A		1.00

Division		Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 0951_C Deputy Director I</b>					
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>					
HRC	Human Rights Commission		10000	GF Annual Account Ctrl	A 1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl A 1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks A 1.00
REG	Elections			10000	GF Annual Account Ctrl A 1.00
WOM	Status Of Women			10000	GF Annual Account Ctrl A 1.00
<b>Total FTEs for Job Code 0951_C</b>					<b>12.00</b>
<b>Job Code/Title: 0952_C Deputy Director II</b>					
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>					
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl A 1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl A 1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl A 3.00
CSS	Child Support Services			11300	SR Child Support-Operating A 1.00
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl A 0.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl A 1.50
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr-EarlyCare A 1.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE A 1.50
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl A 2.00
ENV	Environment			12200	SR Env-Operating-Non-Project A 0.34
ENV	Environment			13990	SR Solid Waste Non-Project A 0.66
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl A 1.00
HRD	Human Resources			10000	GF Annual Account Ctrl A 1.00
LIB	Public Library			13140	SR Public Library Preserv A 4.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks A 1.00
REG	Elections			10000	GF Annual Account Ctrl A 1.00
RET	Retirement System			31330	Employees Retirement Trust A 1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board A 1.00
SHF	Sheriff			10000	GF Annual Account Ctrl A 1.00
WAR	War Memorial			14670	SR War Memorial-Operating A 1.00
<b>Total FTEs for Job Code 0952_C</b>					<b>25.00</b>
<b>Job Code/Title: 0953_C Deputy Director III</b>					
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>					
AAM	Asian Art Museum			10000	GF Annual Account Ctrl A 1.00
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl A 4.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl A 0.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 0953_C Deputy Director III</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	A	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A	2.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	A	2.00
CON	Controller			10000	GF Annual Account Ctrl	A	3.00
CON	Controller			10020	GF Continuing Authority Ctrl	A	1.00
CON	Controller			10060	GF Work Order	A	1.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	A	2.00
CPC	City Planning			10000	GF Annual Account Ctrl	A	5.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	A	0.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	A	0.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	1.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	A	1.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	A	2.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	O	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A	4.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A	5.00
HRD	Human Resources			12460	SR Workers' Compensation	A	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A	2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	2.00
HSS	Health Service System			10000	GF Annual Account Ctrl	A	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A	1.00
LIB	Public Library			13140	SR Public Library Preserv	A	2.00
POL	Police			10000	GF Annual Account Ctrl	A	4.00



		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 0953_C Deputy Director III</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	A	1.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	A	1.00
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	A	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	1.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	A	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	2.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	A	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A	2.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	A	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A	1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	A	0.90
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A	0.10
<b>Total FTEs for Job Code 0953_C</b>							<b>76.00</b>
<b>Job Code/Title: 0953_S Deputy Director III</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 0953_S</b>							<b>1.00</b>
<b>Job Code/Title: 0954_C Deputy Director IV</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	A	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	A	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A	3.00
DEM	Emergency Management			13560	SR Homeland Security	G	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A	1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	A	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	3.00

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 0954_C Deputy Director IV</b>								
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>								
POL	Police				10000	GF Annual Account Ctrl	A	1.00
PRT	Port	232115	PRT Executive		23680	PRT-OP Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise		25940	WTR Op Annual Account Ctrl	A	1.00
REC	Recreation And Park Commission	232199	REC Admin Services		10080	GF Overhead-Recreation & Parks	A	2.00
REC	Recreation And Park Commission	262668	REC Capital Division		10080	GF Overhead-Recreation & Parks	A	1.00
SAS	Sanitation & Streets	210744	SAS Operations		10010	GF Annual Authority Ctrl	A	0.00
SHF	Sheriff				10000	GF Annual Account Ctrl	A	1.00
TIS	General Services Agency - Technology	130679	DT Communications		28070	ISTIF Annual Authority Ctrl	A	1.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity		28070	ISTIF Annual Authority Ctrl	A	1.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations		28070	ISTIF Annual Authority Ctrl	A	1.00
TIS	General Services Agency - Technology	258641	DT Public Safety		28070	ISTIF Annual Authority Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management		10000	GF Annual Account Ctrl	A	0.70
TTX	Treasurer/Tax Collector	232350	TTX Treasury		10000	GF Annual Account Ctrl	A	0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection		10020	GF Continuing Authority Ctrl	A	0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection		10060	GF Work Order	A	0.30
<b>Total FTEs for Job Code 0954_C</b>								<b>30.00</b>
<b>Job Code/Title: 0955_C Deputy Director V</b>								
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>								
AIR	Airport Commission	109648	AIR Finance Office		17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	109662	AIR Chief Operating Office		17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	109666	AIR Airport Director		17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	109711	AIR Chief Development Office		18000	AIR Overhead OHF	A	1.00
AIR	Airport Commission	210702	AIR Chief Information Office		17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	210703	AIR Commercial Office		17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	228993	AIR External Affairs		17960	AIR Op Annual Account Ctrl	A	1.00
CON	Controller				10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207705	HNS Health Network Services		10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	251961	HAD Public Health Admin		10000	GF Annual Account Ctrl	A	2.00
POL	Police	232091	POL - FOB - Field Operations		13590	SR SFPD-Auto Fingerprint Id	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise		20160	WWE Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power		24970	HHWP Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus		27180	PUC Operating Fund	A	4.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus		27190	PUC Personnel Fund	A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise		25940	WTR Op Annual Account Ctrl	A	1.00
RET	Retirement System				31330	Employees Retirement Trust	A	1.00

Division		Fund		PSI	FY 2023-24 FTE		
<b>Job Code/Title: 0955_C Deputy Director V</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
<b>Total FTEs for Job Code 0955_C</b>					<b>21.00</b>		
<b>Job Code/Title: 0961_C Department Head I</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
ADM	General Services Agency - City Admin	10010	GF Annual Authority Ctrl	A	1.00		
ART	Arts Commission	10000	GF Annual Account Ctrl	A	0.60		
ART	Arts Commission	11802	SR Culture & Rec Hotel Tax	A	0.40		
BOA	Board Of Appeals	10000	GF Annual Account Ctrl	A	1.00		
CSC	Civil Service Commission	10000	GF Annual Account Ctrl	A	1.00		
DEC	Dept of Early Childhood	10000	GF Annual Account Ctrl	A	0.00		
DEC	Dept of Early Childhood	11000	SR CFC ContinuingAuthorityCtrl	A	0.00		
DEC	Dept of Early Childhood	11140	SR PEEF Annual Contr- EarlyCare	A	1.00		
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	1.00
ECN	Economic And Workforce Development	10000	GF Annual Account Ctrl	A	1.00		
ECN	Economic And Workforce Development	11890	SR Mobed-Film Prod Sp	A	1.00		
ETH	Ethics Commission	10000	GF Annual Account Ctrl	A	1.00		
RNT	Rent Arbitration Board	10850	SR Rent Arbitration Board	A	1.00		
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	A	1.00
WOM	Status Of Women	10000	GF Annual Account Ctrl	A	1.00		
<b>Total FTEs for Job Code 0961_C</b>					<b>12.00</b>		
<b>Job Code/Title: 0962_C Department Head II</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
ADM	General Services Agency - City Admin	10000	GF Annual Account Ctrl	A	1.00		
ADM	General Services Agency - City Admin	11430	SR Conv Fac Fd-Operating	A	1.00		
DPA	Department Of Police Accountability	10000	GF Annual Account Ctrl	A	1.00		
ENV	Environment	12200	SR Env-Operating-Non- Project	A	0.34		
ENV	Environment	13990	SR Solid Waste Non-Project	A	0.66		
HRC	Human Rights Commission	10000	GF Annual Account Ctrl	A	1.00		
REG	Elections	10000	GF Annual Account Ctrl	A	1.00		
WAR	War Memorial	14670	SR War Memorial-Operating	A	1.00		
<b>Total FTEs for Job Code 0962_C</b>					<b>7.00</b>		
<b>Job Code/Title: 0963_C Department Head III</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
AAM	Asian Art Museum	10000	GF Annual Account Ctrl	A	1.00		
BOS	Board Of Supervisors	10000	GF Annual Account Ctrl	A	1.00		
CHF	Children; Youth & Their Families	10000	GF Annual Account Ctrl	A	0.00		

Division		Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 0963_C Department Head III</b>					
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>					
CHF	Children; Youth & Their Families		11190	SR Children and Youth	A 1.00
CSS	Child Support Services		11300	SR Child Support-Operating	A 1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project A 1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects A 0.00
ECN	Economic And Workforce Development		10000	GF Annual Account Ctrl	A 1.00
FAM	Fine Arts Museum		10000	GF Annual Account Ctrl	A 1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl A 1.00
HSS	Health Service System		10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 0963_C</b>					<b>9.00</b>
<b>Job Code/Title: 0963_S Department Head III</b>					
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>					
JUV	Juvenile Probation		10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 0963_S</b>					<b>1.00</b>
<b>Job Code/Title: 0964_C Department Head IV</b>					
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>					
CPC	City Planning		10000	GF Annual Account Ctrl	A 1.00
DEM	Emergency Management		10000	GF Annual Account Ctrl	A 1.00
DPW	Public Works	229889	DPW Administration	10000	GF Annual Account Ctrl A 0.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead A 1.00
HOM	Homelessness And Supportive Housing		10000	GF Annual Account Ctrl	A 1.00
LIB	Public Library		13140	SR Public Library Preserv	A 1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks A 1.00
SAS	Sanitation & Streets	210740	SAS Administration	10000	GF Annual Account Ctrl A 0.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl A 1.00
<b>Total FTEs for Job Code 0964_C</b>					<b>7.00</b>
<b>Job Code/Title: 0965_C Department Head V</b>					
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>					
ADM	General Services Agency - City Admin		10000	GF Annual Account Ctrl	A 2.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl A 1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl A 1.00
<b>Total FTEs for Job Code 0965_C</b>					<b>4.00</b>
<b>Job Code/Title: 1010_C Information Systems Trainee</b>					
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl O 0.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl A 5.00
<b>Total FTEs for Job Code 1010_C</b>					<b>5.00</b>
<b>Job Code/Title: 1031_C IS Trainer-Assistant</b>					

		Division			Fund		PSI	FY 2023-24 FTE
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl		A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl		A	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund		A	1.00
<b>Total FTEs for Job Code 1031_C</b>								<b>3.00</b>
<b>Job Code/Title: 1032_C IS Trainer-Journey</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
ADP	Adult Probation			10000	GF Annual Account Ctrl		A	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl		A	1.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl		A	3.00
<b>Total FTEs for Job Code 1032_C</b>								<b>5.00</b>
<b>Job Code/Title: 1033_C IS Trainer-Senior</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl		A	1.00
<b>Total FTEs for Job Code 1033_C</b>								<b>1.00</b>
<b>Job Code/Title: 1041_C IS Engineer-Assistant</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
ADP	Adult Probation			10000	GF Annual Account Ctrl		A	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl		A	1.79
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl		O	4.00
CAT	City Attorney			10000	GF Annual Account Ctrl		A	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl		A	9.00
FIR	Fire Department			10000	GF Annual Account Ctrl		A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl		A	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl		A	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW		A	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW		O	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl		O	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund		A	3.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl		A	3.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl		A	1.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl		O	1.00
<b>Total FTEs for Job Code 1041_C</b>								<b>34.79</b>
<b>Job Code/Title: 1042_C IS Engineer-Journey</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl		A	2.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1042_C IS Engineer-Journey</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A 0.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	A 2.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	A 8.58
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	O 7.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A 1.00
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	A 1.00
CON	Controller			10000	GF Annual Account Ctrl	A 1.00
CON	Controller			10060	GF Work Order	A 1.00
CPC	City Planning			10000	GF Annual Account Ctrl	A 1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A 1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A 0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A 5.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A 12.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A 3.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A 5.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	O 2.37
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 4.00
LIB	Public Library			13140	SR Public Library Preserv	A 4.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A 8.00
POL	Police			10000	GF Annual Account Ctrl	A 2.00
POL	Police			17960	AIR Op Annual Account Ctrl	A 1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A 2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A 4.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O 3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 10.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	A 2.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	A 1.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	A 8.00
<b>Total FTEs for Job Code 1042_C</b>						<b>102.95</b>

**Job Code/Title: 1043\_C IS Engineer-Senior****Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A 1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	A 6.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1043_C IS Engineer-Senior</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	L	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	O	6.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	A	17.37
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	O	5.00
CAT	City Attorney			10000	GF Annual Account Ctrl	A	1.00
CON	Controller			10060	GF Work Order	A	3.00
CPC	City Planning			10000	GF Annual Account Ctrl	A	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	A	2.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A	3.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	O	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A	16.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	2.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	A	1.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	L	0.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A	0.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A	3.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	6.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A	1.00
LIB	Public Library			13140	SR Public Library Preserv	A	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A	7.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	0.00
PDR	Public Defender			10000	GF Annual Account Ctrl	A	2.00
POL	Police			10000	GF Annual Account Ctrl	A	5.00
POL	Police			10000	GF Annual Account Ctrl	O	1.00
POL	Police			10020	GF Continuing Authority Ctrl	O	3.00
POL	Police	232091	POL - FOB - Field Operations	13590	SR SFPD-Auto Fingerprint Id	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	1.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 1043_C IS Engineer-Senior</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund		A		21.79
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks		A		1.00
REG	Elections			10000	GF Annual Account Ctrl		A		1.00
RET	Retirement System			31330	Employees Retirement Trust		A		3.00
SHF	Sheriff			10000	GF Annual Account Ctrl		A		1.00
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl		A		1.00
TIS	General Services Agency - Technology	130679	DT Communications	10000	GF Annual Account Ctrl		A		0.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl		A		5.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl		A		5.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl		A		5.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl		A		12.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl		O		1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl		A		0.94
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order		A		0.06
<b>Total FTEs for Job Code 1043_C</b>									<b>166.16</b>
<b>Job Code/Title: 1044_C IS Engineer-Principal</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl		A		1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl		A		1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl		O		2.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl		A		1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl		A		18.37
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl		O		3.00
CON	Controller			10060	GF Work Order		A		1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project		A		4.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects		A		0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl		A		1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl		O		1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl		A		15.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead		A		5.00
FIR	Fire Department			10000	GF Annual Account Ctrl		A		2.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl		O		1.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl		A		1.00



				Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 1044_C IS Engineer-Principal</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	O 0.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A 0.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	A 1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 5.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A 16.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O 3.00
POL	Police			10000	GF Annual Account Ctrl	A 2.00
POL	Police			10020	GF Continuing Authority Ctrl	O 2.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	A 1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O 2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 1.79
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 18.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A 1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A 1.00
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl	A 1.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	A 1.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	A 11.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	A 5.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	A 14.79
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	O 7.79
<b>Total FTEs for Job Code 1044_C</b>						<b>152.74</b>

**Job Code/Title: 1051\_C IS Business Analyst-Assistant****Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A 1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A 1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A 4.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A 2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 2.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	A 1.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	A 0.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1051_C IS Business Analyst-Assistant</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	A	1.00
<b>Total FTEs for Job Code 1051_C</b>						<b>12.00</b>	
<b>Job Code/Title: 1052_C IS Business Analyst</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	A	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	O	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A	2.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	O	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A	1.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	O	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	A	1.00
CON	Controller			10060	GF Work Order	A	3.00
CON	Controller			10060	GF Work Order	O	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	A	1.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	A	0.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	1.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	A	14.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	O	0.79
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	O	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A	19.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	2.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	4.00
HSS	Health Service System			10000	GF Annual Account Ctrl	A	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1052_C IS Business Analyst</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O	3.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	A	2.00
POL	Police			10000	GF Annual Account Ctrl	A	1.00
POL	Police			10020	GF Continuing Authority Ctrl	O	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A	1.00
REG	Elections			10000	GF Annual Account Ctrl	A	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A	1.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	A	1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	A	1.30
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	A	0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A	2.20
<b>Total FTEs for Job Code 1052_C</b>							<b>92.79</b>
<b>Job Code/Title: 1053_C IS Business Analyst-Senior</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	O	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	A	6.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	L	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	O	4.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	A	1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	A	0.79
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	A	3.58
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	O	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	A	1.00

		Division	Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 1053_C IS Business Analyst-Senior</b>					
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
ASR	Assessor / Recorder		10000	GF Annual Account Ctrl	A 3.00
ASR	Assessor / Recorder		10020	GF Continuing Authority Ctrl	O 0.00
BOS	Board Of Supervisors		10000	GF Annual Account Ctrl	A 1.00
CON	Controller		10000	GF Annual Account Ctrl	A 2.00
CON	Controller		10020	GF Continuing Authority Ctrl	O 0.79
CON	Controller		10060	GF Work Order	A 23.00
CON	Controller		10060	GF Work Order	O 2.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order A 1.00
CPC	City Planning		10000	GF Annual Account Ctrl	A 7.00
CPC	City Planning		10840	SR Planning Code Enforcement	A 1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project A 5.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects A 0.00
DBI	Building Inspection	229318	DBI Administration	10230	SR BIF-Continuing Projects O 0.00
DEM	Emergency Management		10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health A 1.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl A 14.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl O 0.79
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl A 0.79
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants O 2.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl A 18.00
DPW	Public Works	229889	DPW Administration	10040	GF PW Work Order O 1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead A 10.00
ECN	Economic And Workforce Development		10020	GF Continuing Authority Ctrl	O 0.79
ETH	Ethics Commission		10000	GF Annual Account Ctrl	A 1.00
FIR	Fire Department		10000	GF Annual Account Ctrl	A 1.00
HOM	Homelessness And Supportive Housing		10000	GF Annual Account Ctrl	O 1.00
HOM	Homelessness And Supportive Housing		10020	GF Continuing Authority Ctrl	A 1.00
HOM	Homelessness And Supportive Housing		10020	GF Continuing Authority Ctrl	O 1.00
HRD	Human Resources		10000	GF Annual Account Ctrl	A 1.00
HRD	Human Resources		10020	GF Continuing Authority Ctrl	A 1.00
HRD	Human Resources		10020	GF Continuing Authority Ctrl	O 1.58
HRD	Human Resources		12460	SR Workers' Compensation	A 1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl A 17.00
HSS	Health Service System		10000	GF Annual Account Ctrl	A 0.75
HSS	Health Service System		31190	HSS ADMIN GF SUPPORT FD	O 0.25
JUV	Juvenile Probation		10000	GF Annual Account Ctrl	A 2.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1053_C IS Business Analyst-Senior</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
LIB	Public Library			13140	SR Public Library Preserv	A 1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A 4.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 1.00
MYR	Mayor			10770	SR Neighborhood Dev-Grants	O 1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	A 1.00
POL	Police			10000	GF Annual Account Ctrl	A 2.00
POL	Police			10020	GF Continuing Authority Ctrl	O 4.00
POL	Police			17960	AIR Op Annual Account Ctrl	A 1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A 2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O 1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 4.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	O 2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O 1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A 1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A 1.00
RET	Retirement System			31330	Employees Retirement Trust	A 1.00
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl	O 1.58
TIS	General Services Agency - Technology			28070	ISTIF Annual Authority Ctrl	O 0.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	A 1.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	O 1.00
TIS	General Services Agency - Technology	207915	DT Administration	28100	ISTIF NON PROJECT CONTROLLED	A 1.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	A 1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	A 3.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	O 1.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	A 2.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	A 1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	A 1.00
<b>Total FTEs for Job Code 1053_C</b>						<b>194.69</b>

		Division	Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 1054_C IS Business Analyst-Principal</b>					
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
ADM	General Services Agency - City Admin		10000	GF Annual Account Ctrl	A 3.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl O 1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl A 1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl A 4.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl O 5.00
ADP	Adult Probation		10000	GF Annual Account Ctrl	A 1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl A 1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl A 1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl O 1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl A 12.16
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl O 4.00
ASR	Assessor / Recorder		10000	GF Annual Account Ctrl	A 2.00
ASR	Assessor / Recorder		10020	GF Continuing Authority Ctrl	O 2.00
CHF	Children; Youth & Their Families		11190	SR Children and Youth	A 1.00
CON	Controller		10000	GF Annual Account Ctrl	A 2.00
CON	Controller		10020	GF Continuing Authority Ctrl	O 2.00
CON	Controller		10060	GF Work Order	A 22.00
CON	Controller		10060	GF Work Order	O 2.00
CPC	City Planning		10000	GF Annual Account Ctrl	A 1.50
CPC	City Planning		10020	GF Continuing Authority Ctrl	A 0.50
DAT	District Attorney		10000	GF Annual Account Ctrl	A 1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project A 1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects A 0.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl A 19.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl O 0.79
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants O 2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl A 1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl A 25.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint A 1.00
DPW	Public Works	229889	DPW Administration	10040	GF PW Work Order O 3.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead A 5.00
ECN	Economic And Workforce Development		10020	GF Continuing Authority Ctrl	O 0.79
ETH	Ethics Commission		10000	GF Annual Account Ctrl	A 1.00
FIR	Fire Department		10000	GF Annual Account Ctrl	A 1.00

Division		Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1054_C IS Business Analyst-Principal</b>					
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
FIR	Fire Department		10060	GF Work Order	O 1.00
HOM	Homelessness And Supportive Housing		10000	GF Annual Account Ctrl	O 2.00
HOM	Homelessness And Supportive Housing		10020	GF Continuing Authority Ctrl	A 0.00
HOM	Homelessness And Supportive Housing		10020	GF Continuing Authority Ctrl	O 0.00
HRD	Human Resources		10020	GF Continuing Authority Ctrl	O 1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl A 6.00
HSS	Health Service System			10000	GF Annual Account Ctrl A 2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW A 1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW O 1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW A 1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW O 0.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW A 1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP-PSF NEW O 1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW A 1.00
POL	Police			10000	GF Annual Account Ctrl A 4.00
POL	Police			10020	GF Continuing Authority Ctrl O 5.00
POL	Police			10060	GF Work Order O 1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl A 1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl A 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund A 7.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund O 1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl A 3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl O 1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks A 3.00
RET	Retirement System			31330	Employees Retirement Trust A 4.79
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board A 1.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint A 0.00
SHF	Sheriff			10000	GF Annual Account Ctrl A 1.00
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl A 3.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl A 1.00
TIS	General Services Agency - Technology	207915	DT Administration	28100	ISTIF NON PROJECT CONTROLLED A 2.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1054_C IS Business Analyst-Principal</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	A	2.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	O	0.79
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl	A	1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	A	4.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	A	0.85
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A	0.15
<b>Total FTEs for Job Code 1054_C</b>							<b>198.32</b>
<b>Job Code/Title: 1061_C IS Program Analyst-Assistant</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
LIB	Public Library			13140	SR Public Library Preserv	A	2.00
<b>Total FTEs for Job Code 1061_C</b>							<b>2.00</b>
<b>Job Code/Title: 1062_C IS Programmer Analyst</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
ADP	Adult Probation			10000	GF Annual Account Ctrl	A	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	2.00
LIB	Public Library			13140	SR Public Library Preserv	A	2.00
POL	Police			10000	GF Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	1.00
REG	Elections			10000	GF Annual Account Ctrl	A	3.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A	0.00
<b>Total FTEs for Job Code 1062_C</b>							<b>12.00</b>
<b>Job Code/Title: 1063_C IS Programmer Analyst-Senior</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
ADM	General Services Agency - City Admin			12550	SR Grants; GSF Continuing	O	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A	0.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	O	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	O	1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A	2.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	A	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A	0.00



		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1063_C IS Programmer Analyst-Senior</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
HRD	Human Resources				10020	GF Continuing Authority Ctrl	A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)		10000	GF Annual Account Ctrl	A	3.00
LIB	Public Library				13140	SR Public Library Preserv	A	1.00
POL	Police				10000	GF Annual Account Ctrl	A	8.00
POL	Police				10020	GF Continuing Authority Ctrl	O	6.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus		27180	PUC Operating Fund	A	2.00
RET	Retirement System				31330	Employees Retirement Trust	A	1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications		28070	ISTIF Annual Authority Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management		10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1063_C</b>								<b>33.00</b>
<b>Job Code/Title: 1064_C IS Programmer Analyst-Principal</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog		10020	GF Continuing Authority Ctrl	O	3.00
CON	Controller				10060	GF Work Order	A	5.00
CON	Controller				10060	GF Work Order	O	1.00
DBI	Building Inspection	229318	DBI Administration		10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	229318	DBI Administration		10200	SR BIF-Annual Projects	A	0.00
DBI	Building Inspection	229318	DBI Administration		10230	SR BIF-Continuing Projects	O	0.00
DPH	Public Health	251961	HAD Public Health Admin		10010	GF Annual Authority Ctrl	A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)		10000	GF Annual Account Ctrl	A	2.00
POL	Police				10020	GF Continuing Authority Ctrl	O	1.00
RET	Retirement System				31330	Employees Retirement Trust	A	2.00
TIS	General Services Agency - Technology				10020	GF Continuing Authority Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management		10000	GF Annual Account Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection		10020	GF Continuing Authority Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection		10060	GF Work Order	O	1.00
<b>Total FTEs for Job Code 1064_C</b>								<b>20.00</b>
<b>Job Code/Title: 1070_C IS Project Director</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
ADM	General Services Agency - City Admin	296644	ADM Internal Services		10060	GF Work Order	A	0.00
AIR	Airport Commission	109711	AIR Chief Development Office		18000	AIR Overhead OHF	A	1.00
AIR	Airport Commission	210702	AIR Chief Information Office		17960	AIR Op Annual Account Ctrl	A	12.95
AIR	Airport Commission	210702	AIR Chief Information Office		17960	AIR Op Annual Account Ctrl	O	4.00
CON	Controller				10000	GF Annual Account Ctrl	A	1.00
CON	Controller				10060	GF Work Order	A	5.00
CPC	City Planning				10020	GF Continuing Authority Ctrl	A	0.00
CPC	City Planning				10020	GF Continuing Authority Ctrl	O	0.00
DBI	Building Inspection	229318	DBI Administration		10190	SR BIF Operating Project	A	2.00
DBI	Building Inspection	229318	DBI Administration		10200	SR BIF-Annual Projects	A	0.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1070_C IS Project Director</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	A	5.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A	21.00
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	O	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	4.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	O	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A	1.00
LIB	Public Library			13140	SR Public Library Preserv	A	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A	2.00
POL	Police			10000	GF Annual Account Ctrl	A	3.00
POL	Police			10020	GF Continuing Authority Ctrl	O	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	4.00
RET	Retirement System			31330	Employees Retirement Trust	A	1.00
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl	A	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A	1.00
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	O	1.00
<b>Total FTEs for Job Code 1070_C</b>							<b>83.95</b>
<b>Job Code/Title: 1071_C IS Manager</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	A	1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	A	1.00
<b>Total FTEs for Job Code 1071_C</b>							<b>3.00</b>
<b>Job Code/Title: 1091_C IT Operations Support Administrator I</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	A	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	A	0.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1091_C IT Operations Support Administrator I</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	0.50
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G	0.50
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	2.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A	1.00
<b>Total FTEs for Job Code 1091_C</b>							<b>12.00</b>
<b>Job Code/Title: 1092_C IT Operations Support Administrator II</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A	0.00
CON	Controller			10060	GF Work Order	O	2.00
DAT	District Attorney			10000	GF Annual Account Ctrl	A	2.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A	0.00
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	O	0.40
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G	2.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A	13.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	2.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A	3.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	6.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A	0.00
LIB	Public Library			13140	SR Public Library Preserv	A	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
POL	Police			10000	GF Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A	1.00
REG	Elections			10000	GF Annual Account Ctrl	A	1.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	A	0.00

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1092_C IT Operations Support Administrator II</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
SHF	Sheriff				10000	GF Annual Account Ctrl	A	2.00
TIS	General Services Agency - Technology	130680	DT Support Services		28070	ISTIF Annual Authority Ctrl	A	11.00
TIS	General Services Agency - Technology	130680	DT Support Services		28070	ISTIF Annual Authority Ctrl	O	5.58
TTX	Treasurer/Tax Collector	232346	TTX Management		10000	GF Annual Account Ctrl	A	0.50
TTX	Treasurer/Tax Collector	232350	TTX Treasury		10000	GF Annual Account Ctrl	A	0.50
<b>Total FTEs for Job Code 1092_C</b>								<b>60.98</b>
<b>Job Code/Title: 1093_C IT Operations Support Administrator III</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
ADM	General Services Agency - City Admin				10000	GF Annual Account Ctrl	A	3.00
AIR	Airport Commission	210702	AIR Chief Information Office		17960	AIR Op Annual Account Ctrl	A	3.79
ASR	Assessor / Recorder				10000	GF Annual Account Ctrl	A	1.00
ASR	Assessor / Recorder				12610	SR State Auth Special Rev	A	1.00
BOS	Board Of Supervisors				10000	GF Annual Account Ctrl	A	1.00
CAT	City Attorney				10000	GF Annual Account Ctrl	A	1.00
CON	Controller				10000	GF Annual Account Ctrl	A	1.00
CON	Controller				10060	GF Work Order	A	1.00
CON	Controller				10060	GF Work Order	O	1.00
CSS	Child Support Services				11300	SR Child Support-Operating	A	1.00
DAT	District Attorney				10000	GF Annual Account Ctrl	A	2.00
DEM	Emergency Management				10000	GF Annual Account Ctrl	A	6.00
DPH	Public Health	207705	HNS Health Network Services		10020	GF Continuing Authority Ctrl	O	1.00
DPH	Public Health	240661	HPH Population Health Division		11580	SR Community Health-Grants	G	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General		21080	SFGH-Op Annual Account Ctrl	A	4.00
DPH	Public Health	251961	HAD Public Health Admin		10010	GF Annual Authority Ctrl	A	19.00
DPW	Public Works	207988	DPW Infrastructure		13920	SR PW-Overhead	A	1.00
DPW	Public Works	229889	DPW Administration		13920	SR PW-Overhead	A	4.00
FIR	Fire Department				10000	GF Annual Account Ctrl	A	3.00
HOM	Homelessness And Supportive Housing				10000	GF Annual Account Ctrl	A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)		10000	GF Annual Account Ctrl	A	7.00
JUV	Juvenile Probation				10000	GF Annual Account Ctrl	A	1.00
LIB	Public Library				13140	SR Public Library Preserv	A	5.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech		22260	MTA TS Op Annual Account Ctrl	A	2.00
PDR	Public Defender				10000	GF Annual Account Ctrl	A	1.00
POL	Police				10000	GF Annual Account Ctrl	A	3.00
POL	Police				10000	GF Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus		27180	PUC Operating Fund	A	1.00

		Division			Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 1093_C IT Operations Support Administrator III</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A	2.00
RET	Retirement System			31330	Employees Retirement Trust	A	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A	0.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	A	6.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	A	0.00
WAR	War Memorial			14670	SR War Memorial-Operating	A	1.00
<b>Total FTEs for Job Code 1093_C</b>							<b>88.79</b>
<b>Job Code/Title: 1094_C IT Operations Support Administrator IV</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
ADP	Adult Probation			10000	GF Annual Account Ctrl	A	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	A	3.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	A	2.00
CAT	City Attorney			10000	GF Annual Account Ctrl	A	1.00
CON	Controller			10000	GF Annual Account Ctrl	A	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	A	2.00
CSS	Child Support Services			11300	SR Child Support-Operating	A	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	A	1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A	2.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A	2.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A	4.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	3.00
ENV	Environment			12200	SR Env-Operating-Non- Project	A	0.34
ENV	Environment			13990	SR Solid Waste Non-Project	A	0.66
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A	0.79
HRD	Human Resources			12460	SR Workers' Compensation	A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	5.00
LIB	Public Library			13140	SR Public Library Preserv	A	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	A	6.00
PDR	Public Defender			10000	GF Annual Account Ctrl	A	3.00
POL	Police			10000	GF Annual Account Ctrl	A	5.00
POL	Police			17960	AIR Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	6.00
RET	Retirement System			31330	Employees Retirement Trust	A	1.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1094_C IT Operations Support Administrator IV</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	A 5.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	O 2.79
<b>Total FTEs for Job Code 1094_C</b>						<b>66.58</b>
<b>Job Code/Title: 1095_C IT Operations Support Administrator V</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
CAT	City Attorney			10000	GF Annual Account Ctrl	A 1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A 1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A 0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A 4.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A 1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 1.00
LIB	Public Library			13140	SR Public Library Preserv	A 1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	A 1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	A 1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A 2.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	A 0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A 0.50
<b>Total FTEs for Job Code 1095_C</b>						<b>15.00</b>
<b>Job Code/Title: 1110_C Exec Asst To The Exec Director, Retirement System</b>						
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
RET	Retirement System			31330	Employees Retirement Trust	A 1.00
<b>Total FTEs for Job Code 1110_C</b>						<b>1.00</b>
<b>Job Code/Title: 1114_C Senior Portfolio Manager</b>						
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
RET	Retirement System			31330	Employees Retirement Trust	A 2.00
<b>Total FTEs for Job Code 1114_C</b>						<b>2.00</b>
<b>Job Code/Title: 1115_C Director</b>						
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
RET	Retirement System			31330	Employees Retirement Trust	A 7.00
<b>Total FTEs for Job Code 1115_C</b>						<b>7.00</b>
<b>Job Code/Title: 1116_C Managing Director</b>						
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
RET	Retirement System			31330	Employees Retirement Trust	A 5.00
<b>Total FTEs for Job Code 1116_C</b>						<b>5.00</b>
<b>Job Code/Title: 1117_C Deputy Director for Investments, Retirement System</b>						
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
RET	Retirement System			31330	Employees Retirement Trust	A 1.00
<b>Total FTEs for Job Code 1117_C</b>						<b>1.00</b>
<b>Job Code/Title: 1119_C Chief Investment Officer</b>						

Division		Fund		PSI	FY 2023-24 FTE	
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
RET	Retirement System		31330	Employees Retirement Trust	A 1.00	
<b>Total FTEs for Job Code 1119_C</b>					<b>1.00</b>	
<b>Job Code/Title: 1165_C Manager, Department of Public Health</b>						
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 1.79
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A 0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 1165_C</b>					<b>4.79</b>	
<b>Job Code/Title: 1166_C Administrator, Department of Public Health</b>						
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 1166_C</b>					<b>5.00</b>	
<b>Job Code/Title: 1167_C Physician Administrator, Department of Public Health</b>						
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 1167_C</b>					<b>1.00</b>	
<b>Job Code/Title: 1190_C Mayor</b>						
<b>Union: 556 - ELECTED OFFICIALS</b>						
MYR	Mayor		10000	GF Annual Account Ctrl	A 1.00	
<b>Total FTEs for Job Code 1190_C</b>					<b>1.00</b>	
<b>Job Code/Title: 1202_C Personnel Clerk</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 2.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A 6.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 3.00
LIB	Public Library			13140	SR Public Library Preserv	A 1.50
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A 8.00
POL	Police			10000	GF Annual Account Ctrl	A 0.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A 1.00
<b>Total FTEs for Job Code 1202_C</b>					<b>21.50</b>	
<b>Job Code/Title: 1203_C Personnel Technician</b>						
<b>Union: 022 - SFAPP, LOCAL 21</b>						

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1203_C Personnel Technician</b>							
<b>Union: 022 - SFAPP, LOCAL 21</b>							
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A	1.58
CSC	Civil Service Commission			10000	GF Annual Account Ctrl	A	1.00
DBI	Building Inspection	229318	DBI Adminstration	10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	229318	DBI Adminstration	10200	SR BIF-Annual Projects	A	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A	0.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
POL	Police			10000	GF Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 1203_C</b>							<b>11.58</b>
<b>Job Code/Title: 1204_C Senior Personnel Clerk</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A	3.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A	3.79
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	29.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	5.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A	3.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	5.00
LIB	Public Library			13140	SR Public Library Preserv	A	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A	7.00
PDR	Public Defender			10000	GF Annual Account Ctrl	A	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	3.79
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A	4.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1204_C</b>							<b>67.58</b>
<b>Job Code/Title: 1209_C Benefits Technician</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
HRD	Human Resources			12460	SR Workers' Compensation	A	11.00
HRD	Human Resources			12460	SR Workers' Compensation	O	1.00
HSS	Health Service System			10000	GF Annual Account Ctrl	A	5.00
POL	Police			10000	GF Annual Account Ctrl	A	1.00
RET	Retirement System			10010	GF Annual Authority Ctrl	A	3.00
RET	Retirement System			10020	GF Continuing Authority Ctrl	A	0.00
RET	Retirement System			31330	Employees Retirement Trust	A	12.79
<b>Total FTEs for Job Code 1209_C</b>							<b>33.79</b>



Division		Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1210_C Benefits Analyst</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
HSS	Health Service System		10000	GF Annual Account Ctrl	A 14.00
HSS	Health Service System		31190	HSS ADMIN GF SUPPORT FD	O 2.00
<b>Total FTEs for Job Code 1210_C</b>					<b>16.00</b>
<b>Job Code/Title: 1218_C Payroll Supervisor</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
CON	Controller		10000	GF Annual Account Ctrl	A 2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl A 2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund A 1.00
<b>Total FTEs for Job Code 1218_C</b>					<b>5.00</b>
<b>Job Code/Title: 1220_C Payroll and Personnel Clerk</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl A 4.00
CON	Controller		10000	GF Annual Account Ctrl	A 2.00
CSS	Child Support Services		11300	SR Child Support-Operating	A 1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project A 1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects A 0.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl A 1.00
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl A 0.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl A 12.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead A 1.00
HOM	Homelessness And Supportive Housing		10000	GF Annual Account Ctrl	A 0.79
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl A 3.00
<b>Total FTEs for Job Code 1220_C</b>					<b>25.79</b>
<b>Job Code/Title: 1222_C Senior Payroll And Personnel Clerk</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
ADM	General Services Agency - City Admin		10000	GF Annual Account Ctrl	A 4.00
ADP	Adult Probation		10000	GF Annual Account Ctrl	A 1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl A 1.00
ASR	Assessor / Recorder		10000	GF Annual Account Ctrl	A 1.00
BOS	Board Of Supervisors		10000	GF Annual Account Ctrl	A 1.00
CAT	City Attorney		10000	GF Annual Account Ctrl	A 1.00
CON	Controller		10000	GF Annual Account Ctrl	A 9.00
CPC	City Planning		10000	GF Annual Account Ctrl	A 0.00
CSS	Child Support Services		11300	SR Child Support-Operating	A 1.00
DEC	Dept of Early Childhood		11201	SR Comm Rnt GR Tx for OECE	A 1.00
DEM	Emergency Management		10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl A 9.00

		Division			Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 1222_C Senior Payroll And Personnel Clerk</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	3.00
ENV	Environment			12200	SR Env-Operating-Non-Project	A	0.34
ENV	Environment			13990	SR Solid Waste Non-Project	A	0.66
ETH	Ethics Commission			10000	GF Annual Account Ctrl	A	1.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	A	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A	4.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	A	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A	2.00
LIB	Public Library			13140	SR Public Library Preserv	A	3.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A	7.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A	14.00
PDR	Public Defender			10000	GF Annual Account Ctrl	A	1.00
POL	Police			10000	GF Annual Account Ctrl	A	5.00
POL	Police			17960	AIR Op Annual Account Ctrl	A	2.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A	3.00
REG	Elections			10000	GF Annual Account Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	A	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	A	1.00
<b>Total FTEs for Job Code 1222_C</b>							<b>94.00</b>

<b>Job Code/Title: 1224_C Principal Payroll And Personnel Clerk</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A	2.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	A	1.00
CON	Controller			10000	GF Annual Account Ctrl	A	4.00
CPC	City Planning			10000	GF Annual Account Ctrl	A	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A	1.00

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1224_C Principal Payroll And Personnel Clerk</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A		2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A		2.00
POL	Police			17960	AIR Op Annual Account Ctrl	A		1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A		1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A		1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A		1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A		1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A		2.00
<b>Total FTEs for Job Code 1224_C</b>								<b>23.00</b>
<b>Job Code/Title: 1226_C Chief Payroll And Personnel Clerk</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
DAT	District Attorney			10000	GF Annual Account Ctrl	A		1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A		2.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A		1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A		1.00
POL	Police			10000	GF Annual Account Ctrl	A		1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A		1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A		1.00
<b>Total FTEs for Job Code 1226_C</b>								<b>8.00</b>
<b>Job Code/Title: 1230_C Instructional Designer</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G		1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A		1.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	A		1.00
HRD	Human Resources			10060	GF Work Order	A		2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A		1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A		1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A		1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A		2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A		1.00
<b>Total FTEs for Job Code 1230_C</b>								<b>11.00</b>
<b>Job Code/Title: 1231_C EEO Programs Senior Specialist</b>								
<b>Union: 022 - SFAPP, LOCAL 21</b>								
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	A		1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A		2.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A		17.06

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1231_C EEO Programs Senior Specialist</b>						
<b>Union: 022 - SFAPP, LOCAL 21</b>						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O 0.00
POL	Police			10000	GF Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 1.00
<b>Total FTEs for Job Code 1231_C</b>						<b>22.06</b>
<b>Job Code/Title: 1232_C Training Officer</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A 3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A 1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A 2.00
CPC	City Planning			10000	GF Annual Account Ctrl	A 0.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A 3.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G 1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 6.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A 1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A 1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A 1.00
HOM	Homelessness And Supportive Housing			12920	SR Human Welfare-Grants Sta	O 0.79
HRD	Human Resources			10000	GF Annual Account Ctrl	A 1.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	A 0.00
HRD	Human Resources			10060	GF Work Order	A 3.00
HRD	Human Resources			10060	GF Work Order	O 1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 9.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A 1.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	G 0.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A 6.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A 1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 3.00
<b>Total FTEs for Job Code 1232_C</b>						<b>46.79</b>
<b>Job Code/Title: 1233_C Equal Employment Opportunity Programs Specialist</b>						
<b>Union: 022 - SFAPP, LOCAL 21</b>						
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 3.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A 6.75

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1233_C Equal Employment Opportunity Programs Specialist</b>						
<b>Union: 022 - SFAPP, LOCAL 21</b>						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O 2.00
<b>Total FTEs for Job Code 1233_C</b>						<b>11.75</b>
<b>Job Code/Title: 1241_C Human Resources Analyst</b>						
<b>Union: 022 - SFAPP, LOCAL 21</b>						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A 6.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A 9.58
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A 1.00
CON	Controller			10000	GF Annual Account Ctrl	A 1.00
CPC	City Planning			10000	GF Annual Account Ctrl	A 0.00
CPC	City Planning			10000	GF Annual Account Ctrl	O 0.00
CSC	Civil Service Commission			10000	GF Annual Account Ctrl	A 1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A 1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A 0.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	A 1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A 1.79
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	O 0.19
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 33.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health-Grants	O 2.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A 12.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	A 0.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A 2.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A 3.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A 2.00
HRD	Human Resources			10010	GF Annual Authority Ctrl	A 0.00
HRD	Human Resources			10060	GF Work Order	O 0.79
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 13.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A 1.00
LIB	Public Library			13140	SR Public Library Preserv	A 2.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A 30.00
POL	Police			10000	GF Annual Account Ctrl	A 3.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A 1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O 2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 9.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	O 1.00

Division		Fund		PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1241_C Human Resources Analyst</b>							
<b>Union: 022 - SFAPP, LOCAL 21</b>							
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A	7.00
REG	Elections			10000	GF Annual Account Ctrl	A	1.00
RET	Retirement System			31330	Employees Retirement Trust	A	2.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 1241_C</b>							<b>152.35</b>
<b>Job Code/Title: 1244_C Senior Human Resources Analyst</b>							
<b>Union: 022 - SFAPP, LOCAL 21</b>							
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	A	1.00
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A	8.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	A	2.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A	15.16
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	A	0.00
CON	Controller			10000	GF Annual Account Ctrl	A	3.00
CPC	City Planning			10000	GF Annual Account Ctrl	A	1.00
CSC	Civil Service Commission			10000	GF Annual Account Ctrl	A	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	A	1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	37.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health-Grants	O	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	8.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	A	1.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	A	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A	2.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	O	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A	21.00
HRD	Human Resources			10010	GF Annual Authority Ctrl	A	0.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	A	1.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	O	5.00
HRD	Human Resources			10060	GF Work Order	A	4.00
HRD	Human Resources			10060	GF Work Order	O	9.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	16.00
LIB	Public Library			13140	SR Public Library Preserv	A	6.79
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A	17.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1244_C Senior Human Resources Analyst</b>						
<b>Union: 022 - SFAPP, LOCAL 21</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	A 1.00
POL	Police			10000	GF Annual Account Ctrl	A 4.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A 3.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	A 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 17.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A 1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A 5.00
RET	Retirement System			31330	Employees Retirement Trust	A 1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A 1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	A 1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A 1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	A 1.00
WAR	War Memorial			14670	SR War Memorial-Operating	A 1.00
<b>Total FTEs for Job Code 1244_C</b>						<b>206.95</b>
<b>Job Code/Title: 1246_C Principal Human Resources Analyst</b>						
<b>Union: 022 - SFAPP, LOCAL 21</b>						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A 1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A 3.79
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	A 1.00
CPC	City Planning			10000	GF Annual Account Ctrl	A 1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	A 1.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	A 1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A 0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	O 0.81
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 6.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A 1.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	A 1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A 2.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A 7.00
HRD	Human Resources			10060	GF Work Order	A 2.00
HRD	Human Resources			10060	GF Work Order	O 8.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A 2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 3.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 1246_C Principal Human Resources Analyst</b>									
<b>Union: 022 - SFAPP, LOCAL 21</b>									
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund		O		1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks		A		3.00
<b>Total FTEs for Job Code 1246_C</b>									<b>47.60</b>
<b>Job Code/Title: 1249_C Human Resources Trainee</b>									
<b>Union: 022 - SFAPP, LOCAL 21</b>									
HRD	Human Resources			10010	GF Annual Authority Ctrl		O		8.00
<b>Total FTEs for Job Code 1249_C</b>									<b>8.00</b>
<b>Job Code/Title: 1250_C Recruiter</b>									
<b>Union: 022 - SFAPP, LOCAL 21</b>									
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl		A		1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl		A		1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl		A		2.00
HRD	Human Resources			10000	GF Annual Account Ctrl		A		3.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl		A		1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW		A		1.00
POL	Police			10000	GF Annual Account Ctrl		A		2.00
<b>Total FTEs for Job Code 1250_C</b>									<b>11.00</b>
<b>Job Code/Title: 1280_C Employee Relations Representative</b>									
<b>Union: 001 - UNREPRESENTED EMPLOYEES (MISC)</b>									
HRD	Human Resources			10000	GF Annual Account Ctrl		A		7.00
HRD	Human Resources			10010	GF Annual Authority Ctrl		A		1.00
<b>Total FTEs for Job Code 1280_C</b>									<b>8.00</b>
<b>Job Code/Title: 1281_C Senior Employee Relations Representative</b>									
<b>Union: 001 - UNREPRESENTED EMPLOYEES (MISC)</b>									
HRD	Human Resources			10000	GF Annual Account Ctrl		A		1.00
<b>Total FTEs for Job Code 1281_C</b>									<b>1.00</b>
<b>Job Code/Title: 1282_C Manager,Employee Relations Division</b>									
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>									
HRD	Human Resources			10000	GF Annual Account Ctrl		A		3.00
<b>Total FTEs for Job Code 1282_C</b>									<b>3.00</b>
<b>Job Code/Title: 1283_C Director, Employee Relations Division</b>									
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>									
HRD	Human Resources			10000	GF Annual Account Ctrl		A		1.00
<b>Total FTEs for Job Code 1283_C</b>									<b>1.00</b>
<b>Job Code/Title: 1293_C Human Resources Director</b>									
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>									
HRD	Human Resources			10000	GF Annual Account Ctrl		A		1.00
<b>Total FTEs for Job Code 1293_C</b>									<b>1.00</b>
<b>Job Code/Title: 1304_C Customer Service Representative</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									



		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1304_C Customer Service Representative</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order		A	8.79
<b>Total FTEs for Job Code 1304_C</b>								<b>8.79</b>
<b>Job Code/Title: 1306_C Customer Service Supervisor</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order		A	2.00
<b>Total FTEs for Job Code 1306_C</b>								<b>2.00</b>
<b>Job Code/Title: 1310_C Public Relations Assistant</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
CSS	Child Support Services			11300	SR Child Support-Operating		A	1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl		A	1.00
ENV	Environment			12200	SR Env-Operating-Non- Project		A	0.34
ENV	Environment			13990	SR Solid Waste Non-Project		A	0.66
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW		A	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl		A	2.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW		A	4.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP- PSF NEW		O	1.00
POL	Police			10000	GF Annual Account Ctrl		A	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund		A	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl		A	0.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl		A	0.00
<b>Total FTEs for Job Code 1310_C</b>								<b>13.00</b>
<b>Job Code/Title: 1312_C Public Information Officer</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl		A	1.00
ART	Arts Commission			10060	GF Work Order		O	0.50
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax		A	0.50
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE		A	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl		A	0.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order		A	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order		O	3.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order		O	8.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint		A	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl		A	2.00
HRC	Human Rights Commission			10020	GF Continuing Authority Ctrl		A	0.00
HRC	Human Rights Commission			10020	GF Continuing Authority Ctrl		O	1.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1312_C Public Information Officer</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
LIB	Public Library			13140	SR Public Library Preserv	A 1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 0.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A 1.29
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 3.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	A 9.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP-PSF NEW	O 4.00
PDR	Public Defender			10000	GF Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	O 0.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	A 0.00
WAR	War Memorial			14670	SR War Memorial-Operating	A 1.00
<b>Total FTEs for Job Code 1312_C</b>						<b>41.29</b>

<b>Job Code/Title: 1314_C Public Relations Officer</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	A 1.00
ART	Arts Commission			10000	GF Annual Account Ctrl	A 0.50
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	A 0.50
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr-EarlyCare	A 2.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	A 0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	O 1.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G 1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	O 1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 6.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O 1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A 1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A 1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A 1.00
LIB	Public Library			13140	SR Public Library Preserv	A 1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O 1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A 2.00

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1314_C Public Relations Officer</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW		O	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl		A	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW		A	9.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP-PSF NEW		O	2.00
PDR	Public Defender			10000	GF Annual Account Ctrl		A	1.00
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl		A	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco		A	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund		A	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund		O	3.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual		A	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl		A	0.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl		A	0.00
<b>Total FTEs for Job Code 1314_C</b>								<b>47.00</b>
<b>Job Code/Title: 1324_C Customer Service Agent</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl		A	87.00
<b>Total FTEs for Job Code 1324_C</b>								<b>87.00</b>
<b>Job Code/Title: 1326_C Customer Service Agent Supervisor</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl		A	7.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead		A	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl		A	0.00
<b>Total FTEs for Job Code 1326_C</b>								<b>8.00</b>
<b>Job Code/Title: 1362_C Special Assistant III</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
MYR	Mayor			10770	SR Neighborhood Dev-Grants		O	1.00
<b>Total FTEs for Job Code 1362_C</b>								<b>1.00</b>
<b>Job Code/Title: 1364_C Special Assistant V</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
HRC	Human Rights Commission			10000	GF Annual Account Ctrl		A	1.00
<b>Total FTEs for Job Code 1364_C</b>								<b>1.00</b>
<b>Job Code/Title: 1367_C Special Assistant VIII</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
HRD	Human Resources			12550	SR Grants; GSF Continuing		G	1.00
<b>Total FTEs for Job Code 1367_C</b>								<b>1.00</b>
<b>Job Code/Title: 1373_C Special Assistant XIV</b>								

		Division			Fund	PSI	FY 2023-24 FTE
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1373_C</b>							<b>2.00</b>
<b>Job Code/Title: 1374_C Special Assistant XV</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	A	2.00
<b>Total FTEs for Job Code 1374_C</b>							<b>3.00</b>
<b>Job Code/Title: 1375_C Special Assistant XVI</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A	0.00
<b>Total FTEs for Job Code 1375_C</b>							<b>1.00</b>
<b>Job Code/Title: 1402_C Junior Clerk</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
CHF	Children; Youth & Their Families			11190	SR Children and Youth	A	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A	20.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	A	2.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A	0.00
<b>Total FTEs for Job Code 1402_C</b>							<b>25.00</b>
<b>Job Code/Title: 1403_C Elections Clerk</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
REG	Elections			10000	GF Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 1403_C</b>							<b>6.00</b>
<b>Job Code/Title: 1404_C Clerk</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A	3.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	A	4.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	O	1.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1404_C Clerk</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ADP	Adult Probation			10000	GF Annual Account Ctrl	A 1.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	A 2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 1.00
CON	Controller			10000	GF Annual Account Ctrl	A 1.00
CSS	Child Support Services			11300	SR Child Support-Operating	A 2.00
DAT	District Attorney			10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health			10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 0.35
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	A 2.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health-Grants	G 0.65
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 14.50
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 1.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G 0.80
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 5.00
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	O 1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	A 1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A 1.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	A 1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A 1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A 6.00
HRD	Human Resources			10010	GF Annual Authority Ctrl	A 0.00
HRD	Human Resources			12460	SR Workers' Compensation	A 5.00
HRD	Human Resources			12460	SR Workers' Compensation	O 2.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A 11.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	A 4.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 9.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A 89.00
HSS	Health Service System			10000	GF Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A 1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 8.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A 2.00
RET	Retirement System			31330	Employees Retirement Trust	A 4.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A 0.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	A 0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A 1.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A 2.00

		Division	Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 1404_C Clerk</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
<b>Total FTEs for Job Code 1404_C</b>					<b>193.80</b>
<b>Job Code/Title: 1406_C Senior Clerk</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
ADM	General Services Agency - City Admin		10000	GF Annual Account Ctrl	A 1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order A 0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND A 2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND A 2.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl A 0.79
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl A 3.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl A 2.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF A 1.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl A 0.50
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl A 1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl A 3.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl A 1.00
BOS	Board Of Supervisors		10000	GF Annual Account Ctrl	A 4.00
CAT	City Attorney		10000	GF Annual Account Ctrl	A 3.00
CPC	City Planning		10000	GF Annual Account Ctrl	A 3.00
CPC	City Planning		10020	GF Continuing Authority Ctrl	O 1.00
CSS	Child Support Services		11300	SR Child Support-Operating	A 1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project A 1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects A 0.00
DPA	Department Of Police Accountability		10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health		10000	GF Annual Account Ctrl	A 2.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl A 35.16
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl A 1.00
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl O 0.00
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order A 0.49
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc A 1.79
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants G 3.85
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health A 6.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl A 14.94
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order A 4.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants G 4.07
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl A 4.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1406_C Senior Clerk</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	A	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	12.37
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	16.25
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.25
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	O	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	32.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	9.00
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	O	1.00
DPH	Public Health	251961	HAD Public Health Admin	10060	GF Work Order	A	1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	A	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A	2.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A	2.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	A	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A	0.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A	2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	9.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A	65.00
LIB	Public Library			13140	SR Public Library Preserv	A	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	A	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	6.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	5.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	A	3.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	A	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	O	2.00
POL	Police			10000	GF Annual Account Ctrl	A	48.00
POL	Police			17960	AIR Op Annual Account Ctrl	A	3.00
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl	A	1.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1406_C Senior Clerk</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	A	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A	24.00
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	A	1.00
PRT	Port	232111	PRT Maritime	24530	PRT-SBH Annual Authority Ctrl	A	0.60
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	5.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	5.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	A	6.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	A	0.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	A	0.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	A	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	A	4.00
<b>Total FTEs for Job Code 1406_C</b>							<b>393.06</b>
<b>Job Code/Title: 1408_C Principal Clerk</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	A	2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	A	0.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	A	2.00
CAT	City Attorney			10000	GF Annual Account Ctrl	A	1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A	0.00
DPH	Public Health			10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	2.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	1.00



		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1408_C Principal Clerk</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	A	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	0.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	3.58
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A	2.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	A	2.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	A	2.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A	4.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	5.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A	11.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	6.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	0.00
POL	Police			10000	GF Annual Account Ctrl	A	1.00
POL	Police			17960	AIR Op Annual Account Ctrl	A	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A	2.00
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	A	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A	1.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	A	1.00
REG	Elections			10000	GF Annual Account Ctrl	A	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	A	0.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A	7.65
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	A	2.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A	3.10
<b>Total FTEs for Job Code 1408_C</b>							<b>74.33</b>

**Job Code/Title: 1410\_C Chief Clerk****Union: 790 - LOCAL 790, SEIU**

ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A	1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	A	0.00

		Division			Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 1410_C Chief Clerk</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	1.00
POL	Police			10000	GF Annual Account Ctrl	A	2.00
REG	Elections			10000	GF Annual Account Ctrl	A	2.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	A	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10020	GF Continuing Authority Ctrl	O	1.00
<b>Total FTEs for Job Code 1410_C</b>							<b>17.00</b>
<b>Job Code/Title: 1424_C Clerk Typist</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A	0.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	A	3.00
CAT	City Attorney			10000	GF Annual Account Ctrl	A	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	A	2.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	A	1.00
HRD	Human Resources			12460	SR Workers' Compensation	A	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	A	1.00
<b>Total FTEs for Job Code 1424_C</b>							<b>15.00</b>
<b>Job Code/Title: 1426_C Senior Clerk Typist</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	A	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	0.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	A	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	A	2.00
CSC	Civil Service Commission			10000	GF Annual Account Ctrl	A	1.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1426_C Senior Clerk Typist</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
CSS	Child Support Services			11300	SR Child Support-Operating	A 1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A 0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	A 1.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	A 0.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	O 2.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	A 1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A 2.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	A 1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A 4.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	O 1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 3.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A 45.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	O 0.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 3.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	O 1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A 2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A 2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 3.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 1426_C</b>						<b>85.00</b>
<b>Job Code/Title: 1428_C Unit Clerk</b>						
<b>Union: 250 - LOCAL 250, SEIU - L250</b>						
DPH	Public Health			10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 16.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 49.30
<b>Total FTEs for Job Code 1428_C</b>						<b>66.30</b>
<b>Job Code/Title: 1429_C Nurses Staffing Assistant</b>						
<b>Union: 250 - LOCAL 250, SEIU - L250</b>						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 8.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 12.00
<b>Total FTEs for Job Code 1429_C</b>						<b>20.00</b>
<b>Job Code/Title: 1430_C Transcriber Typist</b>						

		Division	Fund		PSI	FY 2023-24 FTE
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A 1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A 0.00
PDR	Public Defender			10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 1430_C</b>						<b>3.00</b>
<b>Job Code/Title: 1432_C Senior Transcriber Typist</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 1432_C</b>						<b>1.00</b>
<b>Job Code/Title: 1434_C Shelter Service Representative</b>						
<b>Union: 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT</b>						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A 8.00
<b>Total FTEs for Job Code 1434_C</b>						<b>8.00</b>
<b>Job Code/Title: 1435_C Shelter Officer Supervisor</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 1435_C</b>						<b>1.00</b>
<b>Job Code/Title: 1436_C Brailist</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
LIB	Public Library			13140	SR Public Library Preserv	A 0.50
<b>Total FTEs for Job Code 1436_C</b>						<b>0.50</b>
<b>Job Code/Title: 1437_C Shelter Office Assistant Supervisor</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 1437_C</b>						<b>1.00</b>
<b>Job Code/Title: 1440_C Medical Transcriber Typist</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 3.00
<b>Total FTEs for Job Code 1440_C</b>						<b>3.00</b>
<b>Job Code/Title: 1444_C Secretary I</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	A 1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 3.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A 1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A 2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A 6.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	A 0.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 1.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1444_C Secretary I</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	2.00
SHF	Sheriff			10000	GF Annual Account Ctrl	0.00
<b>Total FTEs for Job Code 1444_C</b>						<b>17.00</b>
<b>Job Code/Title: 1446_C Secretary II</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	1.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	2.58
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	2.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	3.79
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	3.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	0.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	2.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	0.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	3.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	1.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	0.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	0.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	0.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	1.00
POL	Police			10000	GF Annual Account Ctrl	2.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	5.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	2.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1446_C Secretary II</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	3.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A	0.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	A	1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	A	2.00
<b>Total FTEs for Job Code 1446_C</b>							<b>52.37</b>
<b>Job Code/Title: 1450_C Executive Secretary I</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	1.00
AIR	Airport Commission			17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A	2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	2.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	A	3.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	A	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	A	2.00
CSS	Child Support Services			11300	SR Child Support-Operating	A	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	A	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A	1.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	A	1.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	A	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A	0.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	0.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1450_C Executive Secretary I</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	A 1.00
POL	Police			17960	AIR Op Annual Account Ctrl	A 1.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A 2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A 6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A 1.00
REG	Elections			10000	GF Annual Account Ctrl	A 0.50
<b>Total FTEs for Job Code 1450_C</b>						<b>42.50</b>
<b>Job Code/Title: 1452_C Executive Secretary II</b>						
<b>Union: 022 - SFAPP, LOCAL 21</b>						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	A 1.00
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A 2.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A 1.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	A 3.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	A 0.79
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	A 1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	A 2.00
ART	Arts Commission			10000	GF Annual Account Ctrl	A 1.00
CON	Controller			10000	GF Annual Account Ctrl	A 1.00
CPC	City Planning			10000	GF Annual Account Ctrl	A 0.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A 1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A 0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A 1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A 2.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A 1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 1.00
LIB	Public Library			13140	SR Public Library Preserv	A 1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A 1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A 1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	O 1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 1.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1452_C Executive Secretary II</b>						
<b>Union: 022 - SFAPP, LOCAL 21</b>						
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 0.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	A 1.00
POL	Police			10000	GF Annual Account Ctrl	A 5.00
POL	Police			17960	AIR Op Annual Account Ctrl	A 1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A 2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A 2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A 1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 3.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A 1.00
<b>Total FTEs for Job Code 1452_C</b>						<b>44.79</b>
<b>Job Code/Title: 1454_C Executive Secretary III</b>						
<b>Union: 022 - SFAPP, LOCAL 21</b>						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A 1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	A 1.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	A 1.00
CPC	City Planning			10000	GF Annual Account Ctrl	A 1.00
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl	A 0.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A 1.00
DPW	Public Works	229889	DPW Administration	10000	GF Annual Account Ctrl	A 0.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	A 1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A 1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A 1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A 1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A 1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A 1.00
POL	Police			10000	GF Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 1.00
SAS	Sanitation & Streets	210740	SAS Administration	10000	GF Annual Account Ctrl	A 0.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	A 0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A 1.00



		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1454_C Executive Secretary III</b>								
<b>Union: 022 - SFAPP, LOCAL 21</b>								
TIS	General Services Agency - Technology	207915	DT Administration		28070	ISTIF Annual Authority Ctrl	A	1.00
<b>Total FTEs for Job Code 1454_C</b>								<b>18.00</b>
<b>Job Code/Title: 1458_C Legal Secretary I</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
CAT	City Attorney				10000	GF Annual Account Ctrl	A	39.00
CAT	City Attorney				13490	SR City Attorney-Special Rev	A	2.00
DAT	District Attorney				10000	GF Annual Account Ctrl	A	1.78
DAT	District Attorney				10020	GF Continuing Authority Ctrl	A	1.00
DAT	District Attorney				13720	SR Public Protection-Grant Sta	G	0.25
HSA	Human Services	149644	HSA Disability & Aging Svc		10000	GF Annual Account Ctrl	A	5.00
PDR	Public Defender				10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1458_C</b>								<b>50.03</b>
<b>Job Code/Title: 1460_C Legal Secretary II</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
CAT	City Attorney				10000	GF Annual Account Ctrl	A	12.00
HSA	Human Services	149644	HSA Disability & Aging Svc		10000	GF Annual Account Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection		10000	GF Annual Account Ctrl	A	0.62
TTX	Treasurer/Tax Collector	232360	TTX Collection		10060	GF Work Order	A	0.38
<b>Total FTEs for Job Code 1460_C</b>								<b>14.00</b>
<b>Job Code/Title: 1466_C Meter Reader</b>								
<b>Union: 038 - LOCAL 38, PLUMBERS</b>								
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus		27180	PUC Operating Fund	A	4.00
<b>Total FTEs for Job Code 1466_C</b>								<b>4.00</b>
<b>Job Code/Title: 1474_C Claims Process Clerk</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
CAT	City Attorney				10000	GF Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus		27180	PUC Operating Fund	A	1.00
<b>Total FTEs for Job Code 1474_C</b>								<b>2.00</b>
<b>Job Code/Title: 1478_C Utility Services Representative</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
PUC	Public Utilities Commission				24750	HH CleanPowerSF Op Annual Acco	A	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus		27180	PUC Operating Fund	A	41.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus		27180	PUC Operating Fund	O	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise		25940	WTR Op Annual Account Ctrl	A	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise		25940	WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 1478_C</b>								<b>50.00</b>
<b>Job Code/Title: 1480_C Utility Services Representative Supervisor</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
PUC	Public Utilities Commission				24750	HH CleanPowerSF Op Annual Acco	A	1.00

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1480_C Utility Services Representative Supervisor</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl		A	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund		A	11.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund		O	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl		A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl		O	1.00
<b>Total FTEs for Job Code 1480_C</b>								<b>16.00</b>
<b>Job Code/Title: 1492_C Assistant Clerk, Board of Supervisors</b>								
<b>Union: 022 - SFAPP, LOCAL 21</b>								
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl		A	7.00
<b>Total FTEs for Job Code 1492_C</b>								<b>7.00</b>
<b>Job Code/Title: 1522_C Confidential Secretary To City Attorney</b>								
<b>Union: 022 - SFAPP, LOCAL 21</b>								
CAT	City Attorney			10000	GF Annual Account Ctrl		A	1.00
<b>Total FTEs for Job Code 1522_C</b>								<b>1.00</b>
<b>Job Code/Title: 1543_C Secretary, Commission on the Environment</b>								
<b>Union: 022 - SFAPP, LOCAL 21</b>								
ENV	Environment			12200	SR Env-Operating-Non-Project		A	0.39
ENV	Environment			13990	SR Solid Waste Non-Project		A	0.61
<b>Total FTEs for Job Code 1543_C</b>								<b>1.00</b>
<b>Job Code/Title: 1549_C Secretary, Juvenile Probation Commission</b>								
<b>Union: 022 - SFAPP, LOCAL 21</b>								
JUV	Juvenile Probation			10000	GF Annual Account Ctrl		A	0.50
<b>Total FTEs for Job Code 1549_C</b>								<b>0.50</b>
<b>Job Code/Title: 1555_C Secretary, Building Inspection Commission</b>								
<b>Union: 022 - SFAPP, LOCAL 21</b>								
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project		A	1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects		A	0.00
<b>Total FTEs for Job Code 1555_C</b>								<b>1.00</b>
<b>Job Code/Title: 1574_C Executive Assistant To The Controller</b>								
<b>Union: 022 - SFAPP, LOCAL 21</b>								
CON	Controller			10000	GF Annual Account Ctrl		A	1.00
<b>Total FTEs for Job Code 1574_C</b>								<b>1.00</b>
<b>Job Code/Title: 1630_C Account Clerk</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl		A	0.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl		A	0.00
CSS	Child Support Services			11300	SR Child Support-Operating		A	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl		A	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl		A	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl		A	3.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1630_C Account Clerk</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	O 0.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 2.00
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	O 1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 16.00
POL	Police			10000	GF Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A 1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A 1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	A 1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	A 1.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	A 1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A 3.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	A 1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A 0.00
<b>Total FTEs for Job Code 1630_C</b>						<b>39.00</b>

<b>Job Code/Title: 1632_C Senior Account Clerk</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A 1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A 2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A 1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	A 1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A 4.16
ART	Arts Commission			10000	GF Annual Account Ctrl	A 0.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A 1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	A 5.00
CON	Controller			10000	GF Annual Account Ctrl	A 2.00
CSS	Child Support Services			11300	SR Child Support-Operating	A 1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A 1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A 0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 4.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 3.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	A 0.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1632_C Senior Account Clerk</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	7.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	6.00
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	O	2.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	3.00
ENV	Environment			12200	SR Env-Operating-Non-Project	A	0.34
ENV	Environment			12230	SR Grants; ENV Continuing	O	1.00
ENV	Environment			13990	SR Solid Waste Non-Project	A	0.66
FIR	Fire Department			10000	GF Annual Account Ctrl	A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	24.00
HSS	Health Service System			10000	GF Annual Account Ctrl	A	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A	1.00
LIB	Public Library			13140	SR Public Library Preserv	A	0.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A	12.00
PDR	Public Defender			10000	GF Annual Account Ctrl	A	1.00
POL	Police			10000	GF Annual Account Ctrl	A	3.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A	3.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	5.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	4.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A	4.00
RET	Retirement System			31330	Employees Retirement Trust	A	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A	2.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	A	6.80
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A	5.85
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A	0.35
<b>Total FTEs for Job Code 1632_C</b>							<b>134.16</b>

**Job Code/Title: 1634\_C Principal Account Clerk****Union: 790 - LOCAL 790, SEIU**

ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	A	1.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1634_C Principal Account Clerk</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A 0.79
ART	Arts Commission			10000	GF Annual Account Ctrl	A 0.00
ART	Arts Commission			10060	GF Work Order	O 1.00
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	A 2.00
CAT	City Attorney			10000	GF Annual Account Ctrl	A 1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	A 1.00
CPC	City Planning			10000	GF Annual Account Ctrl	A 0.00
CPC	City Planning			10840	SR Planning Code Enforcement	A 1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A 0.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 4.00
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	O 4.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	A 1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A 2.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A 0.00
HOM	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G 1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 6.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A 1.00
LIB	Public Library			13140	SR Public Library Preserv	A 1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A 6.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	A 1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O 5.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 0.00
MYR	Mayor			10770	SR Neighborhood Dev-Grants	O 1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A 1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	A 0.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A 1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10020	GF Continuing Authority Ctrl	O 1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	A 1.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	A 2.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A 2.85

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 1634_C Principal Account Clerk</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
TTX	Treasurer/Tax Collector	232360	TTX Collection		10060	GF Work Order		A	0.15
<b>Total FTEs for Job Code 1634_C</b>									<b>57.79</b>
<b>Job Code/Title: 1635_C Health Care Billing Clerk I</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
DPH	Public Health	207703	HBH Behavioral Health		10000	GF Annual Account Ctrl		A	2.00
DPH	Public Health	207705	HNS Health Network Services		10000	GF Annual Account Ctrl		A	4.00
DPH	Public Health	240649	HLH Laguna Honda Hospital		21490	LHH-Op Annual Account Ctrl		A	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General		21080	SFGH-Op Annual Account Ctrl		A	5.00
HOM	Homelessness And Supportive Housing				10020	GF Continuing Authority Ctrl		A	1.00
<b>Total FTEs for Job Code 1635_C</b>									<b>14.00</b>
<b>Job Code/Title: 1636_C Health Care Billing Clerk II</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
DPH	Public Health				10000	GF Annual Account Ctrl		A	2.00
DPH	Public Health	207703	HBH Behavioral Health		10000	GF Annual Account Ctrl		A	18.00
DPH	Public Health	207703	HBH Behavioral Health		11630	SR Public Health		A	1.00
DPH	Public Health	207705	HNS Health Network Services		10000	GF Annual Account Ctrl		A	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital		21490	LHH-Op Annual Account Ctrl		A	5.00
DPH	Public Health	242641	HGH Zuckerberg SF General		21080	SFGH-Op Annual Account Ctrl		A	21.00
HOM	Homelessness And Supportive Housing				10020	GF Continuing Authority Ctrl		A	2.00
<b>Total FTEs for Job Code 1636_C</b>									<b>52.00</b>
<b>Job Code/Title: 1637_C Patient Accounts Clerk</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
DPH	Public Health	207705	HNS Health Network Services		10000	GF Annual Account Ctrl		A	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital		21490	LHH-Op Annual Account Ctrl		A	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General		21080	SFGH-Op Annual Account Ctrl		A	25.79
<b>Total FTEs for Job Code 1637_C</b>									<b>28.79</b>
<b>Job Code/Title: 1649_C Accountant Intern</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
CON	Controller				10000	GF Annual Account Ctrl		O	4.00
<b>Total FTEs for Job Code 1649_C</b>									<b>4.00</b>
<b>Job Code/Title: 1652_C Accountant II</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
ADM	General Services Agency - City Admin				10000	GF Annual Account Ctrl		A	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services		27500	ISCSF CENTRAL SHOPS FUND		A	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog		11802	SR Culture & Rec Hotel Tax		A	1.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1652_C Accountant II</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A 2.00
CON	Controller			10000	GF Annual Account Ctrl	A 10.00
CON	Controller			10000	GF Annual Account Ctrl	O 5.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A 1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A 0.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 2.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health-Grants	G 0.24
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 5.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 15.76
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A 1.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	A 0.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A 1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A 0.50
HRD	Human Resources			12460	SR Workers' Compensation	A 0.50
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 3.00
HSS	Health Service System			10000	GF Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A 4.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O 6.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 1.00
MYR	Mayor			10770	SR Neighborhood Dev-Grants	O 1.00
POL	Police			10000	GF Annual Account Ctrl	A 1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A 2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 8.00
RET	Retirement System			31330	Employees Retirement Trust	A 2.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A 1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A 2.00
					<b>Total FTEs for Job Code 1652_C</b>	<b>82.00</b>

**Job Code/Title: 1654\_C Accountant III****Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A 2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A 1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	A 1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A 13.74
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A 1.00

		Division	Fund	PSI	FY 2023-24 FTE	
<b>Job Code/Title: 1654_C Accountant III</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
BOS	Board Of Supervisors		10000	GF Annual Account Ctrl	A 1.00	
CAT	City Attorney		10000	GF Annual Account Ctrl	A 1.00	
CHF	Children; Youth & Their Families		11190	SR Children and Youth	A 2.00	
CON	Controller		10000	GF Annual Account Ctrl	A 7.00	
CON	Controller		10000	GF Annual Account Ctrl	O 13.00	
CPC	City Planning		10000	GF Annual Account Ctrl	A 1.00	
CSS	Child Support Services		11300	SR Child Support-Operating	A 1.00	
DAT	District Attorney		10000	GF Annual Account Ctrl	A 1.00	
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A 1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A 0.00
DEC	Dept of Early Childhood		11000	SR CFC ContinuingAuthorityCtrl	A 0.50	
DEC	Dept of Early Childhood		11201	SR Comm Rnt GR Tx for OECE	A 0.50	
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 4.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 3.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G 0.05
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 5.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 17.95
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	O 1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A 6.00
ECN	Economic And Workforce Development		10000	GF Annual Account Ctrl	A 2.00	
FAM	Fine Arts Museum		10000	GF Annual Account Ctrl	A 1.00	
FIR	Fire Department		10000	GF Annual Account Ctrl	A 2.00	
HOM	Homelessness And Supportive Housing		10000	GF Annual Account Ctrl	A 2.00	
HOM	Homelessness And Supportive Housing		10020	GF Continuing Authority Ctrl	A 1.00	
HRD	Human Resources		12460	SR Workers' Compensation	A 1.00	
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 3.00
HSS	Health Service System		10000	GF Annual Account Ctrl	A 1.00	
JUV	Juvenile Probation		10000	GF Annual Account Ctrl	A 1.00	
LIB	Public Library		13140	SR Public Library Preserv	A 1.00	
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A 15.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	O 10.00
POL	Police		10000	GF Annual Account Ctrl	A 2.00	
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A 6.00



		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1654_C Accountant III</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	17.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	1.58
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	1.00
RET	Retirement System			31330	Employees Retirement Trust	3.00
SHF	Sheriff			10000	GF Annual Account Ctrl	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	2.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	1.00
<b>Total FTEs for Job Code 1654_C</b>						<b>166.32</b>
<b>Job Code/Title: 1657_C Accountant IV</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	14.79
ART	Arts Commission			10000	GF Annual Account Ctrl	0.60
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	0.40
CON	Controller			10000	GF Annual Account Ctrl	11.00
CON	Controller			10000	GF Annual Account Ctrl	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	1.00
DEM	Emergency Management			13560	SR Homeland Security	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	0.25
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health-Grants	0.50
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	4.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	8.25
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	1.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1657_C Accountant IV</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A 3.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A 1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A 1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A 1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A 1.00
LIB	Public Library			13140	SR Public Library Preserv	A 1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A 4.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O 4.00
MYR	Mayor			10060	GF Work Order	A 1.00
MYR	Mayor			10580	SR Citywide Affordable Housing	A 1.00
MYR	Mayor			10770	SR Neighborhood Dev-Grants	O 2.00
POL	Police			10000	GF Annual Account Ctrl	A 1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 8.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A 1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	O 1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	A 1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A 0.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A 1.00
<b>Total FTEs for Job Code 1657_C</b>						<b>88.79</b>

**Job Code/Title: 1662\_C Patient Accounts Assistant Supervisor****Union: 790 - LOCAL 790, SEIU**

DPH	Public Health			10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 1.00

**Total FTEs for Job Code 1662\_C 4.00****Job Code/Title: 1663\_C Patient Accounts Supervisor****Union: 790 - LOCAL 790, SEIU**

DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 3.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 7.00

Division		Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1663_C Patient Accounts Supervisor</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
HOM	Homelessness And Supportive Housing		10020	GF Continuing Authority Ctrl	A 0.00
<b>Total FTEs for Job Code 1663_C</b>					<b>12.00</b>
<b>Job Code/Title: 1664_C Patient Accounts Manager</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl A 1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl A 1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl A 1.00
<b>Total FTEs for Job Code 1664_C</b>					<b>3.00</b>
<b>Job Code/Title: 1670_C Financial Systems Supervisor</b>					
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl A 0.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl A 0.79
CHF	Children; Youth & Their Families			11190	SR Children and Youth A 1.00
CON	Controller			10000	GF Annual Account Ctrl A 7.00
CON	Controller			10000	GF Annual Account Ctrl O 2.00
CON	Controller			10020	GF Continuing Authority Ctrl O 1.00
DAT	District Attorney			10000	GF Annual Account Ctrl A 1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl A 2.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead A 1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl A 1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW A 2.00
PDR	Public Defender			10000	GF Annual Account Ctrl A 1.00
SHF	Sheriff			10000	GF Annual Account Ctrl A 1.00
<b>Total FTEs for Job Code 1670_C</b>					<b>20.79</b>
<b>Job Code/Title: 1682_C Controller</b>					
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>					
CON	Controller			10000	GF Annual Account Ctrl A 1.00
<b>Total FTEs for Job Code 1682_C</b>					<b>1.00</b>
<b>Job Code/Title: 1684_C Auditor II</b>					
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order A 16.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order O 2.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl A 1.00
<b>Total FTEs for Job Code 1684_C</b>					<b>19.00</b>
<b>Job Code/Title: 1686_C Auditor III</b>					
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl A 0.00

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1686_C Auditor III</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	A		9.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	O		1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	A		1.00
RET	Retirement System			31330	Employees Retirement Trust	A		1.00
<b>Total FTEs for Job Code 1686_C</b>								<b>12.00</b>
<b>Job Code/Title: 1704_C Communications Dispatcher I</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A		8.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A		2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A		15.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A		1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A		1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A		5.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	A		0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A		0.00
<b>Total FTEs for Job Code 1704_C</b>								<b>32.00</b>
<b>Job Code/Title: 1705_C Communications Dispatcher II</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A		6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A		8.00
SHF	Sheriff			10060	GF Work Order	A		1.00
<b>Total FTEs for Job Code 1705_C</b>								<b>15.00</b>
<b>Job Code/Title: 1706_C Telephone Operator</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A		6.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A		3.00
<b>Total FTEs for Job Code 1706_C</b>								<b>9.00</b>
<b>Job Code/Title: 1708_C Senior Telephone Operator</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A		3.50
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A		11.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A		1.00
<b>Total FTEs for Job Code 1708_C</b>								<b>15.50</b>
<b>Job Code/Title: 1710_C Chief Telephone Operator</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A		1.00

Division		Fund		PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1710_C Chief Telephone Operator</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
<b>Total FTEs for Job Code 1710_C</b>					<b>1.00</b>		
<b>Job Code/Title: 1760_C Offset Machine Operator</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	A	9.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	A	2.79
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1760_C</b>					<b>12.79</b>		
<b>Job Code/Title: 1762_C Senior Offset Machine Operator</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1762_C</b>					<b>1.00</b>		
<b>Job Code/Title: 1764_C Mail And Reproduction Service Supervisor</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1764_C</b>					<b>1.00</b>		
<b>Job Code/Title: 1766_C Media Production Technician</b>							
<b>Union: 016 - LOCAL 16, THEATRICAL STAGE EMPLOYEES</b>							
LIB	Public Library			13140	SR Public Library Preserv	A	5.37
POL	Police			10000	GF Annual Account Ctrl	A	3.00
TIS	General Services Agency - Technology	130679	DT Communications	10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1766_C</b>					<b>9.37</b>		
<b>Job Code/Title: 1767_C Media Programming Specialist</b>							
<b>Union: 016 - LOCAL 16, THEATRICAL STAGE EMPLOYEES</b>							
LIB	Public Library			13140	SR Public Library Preserv	A	2.00
TIS	General Services Agency - Technology	130679	DT Communications	10000	GF Annual Account Ctrl	A	11.00
<b>Total FTEs for Job Code 1767_C</b>					<b>13.00</b>		
<b>Job Code/Title: 1769_C Media Production Supervisor</b>							
<b>Union: 016 - LOCAL 16, THEATRICAL STAGE EMPLOYEES</b>							
LIB	Public Library			13140	SR Public Library Preserv	A	1.00
TIS	General Services Agency - Technology	130679	DT Communications	10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1769_C</b>					<b>2.00</b>		
<b>Job Code/Title: 1770_C Photographer</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	1.00
<b>Total FTEs for Job Code 1770_C</b>					<b>3.00</b>		
<b>Job Code/Title: 1771_C Media Production Specialist</b>							

		Division			Fund		PSI	FY 2023-24 FTE
<b>Union: 790 - LOCAL 790, SEIU</b>								
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A		1.00
<b>Total FTEs for Job Code 1771_C</b>								<b>1.00</b>
<b>Job Code/Title: 1774_C Head Photographer</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A		1.00
<b>Total FTEs for Job Code 1774_C</b>								<b>1.00</b>
<b>Job Code/Title: 1777_C Media/Security Systems Specialist</b>								
<b>Union: 016 - LOCAL 16, THEATRICAL STAGE EMPLOYEES</b>								
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A		3.00
<b>Total FTEs for Job Code 1777_C</b>								<b>3.00</b>
<b>Job Code/Title: 1781_C Media/Security Systems Supervisor</b>								
<b>Union: 016 - LOCAL 16, THEATRICAL STAGE EMPLOYEES</b>								
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A		2.00
TIS	General Services Agency - Technology	130679	DT Communications	10000	GF Annual Account Ctrl	A		1.00
<b>Total FTEs for Job Code 1781_C</b>								<b>3.00</b>
<b>Job Code/Title: 1801_C Analyst Trainee</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
HRD	Human Resources			10000	GF Annual Account Ctrl	O		0.00
HRD	Human Resources			10010	GF Annual Authority Ctrl	O		28.37
<b>Total FTEs for Job Code 1801_C</b>								<b>28.37</b>
<b>Job Code/Title: 1802_C Research Assistant</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A		1.00
<b>Total FTEs for Job Code 1802_C</b>								<b>1.00</b>
<b>Job Code/Title: 1803_C Performance Analyst I</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	A		5.00
<b>Total FTEs for Job Code 1803_C</b>								<b>5.00</b>
<b>Job Code/Title: 1804_C Statistician</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
ADP	Adult Probation			10000	GF Annual Account Ctrl	A		1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A		1.00
<b>Total FTEs for Job Code 1804_C</b>								<b>2.00</b>
<b>Job Code/Title: 1805_C Performance Analyst II</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	A		15.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	O		3.00
<b>Total FTEs for Job Code 1805_C</b>								<b>18.00</b>
<b>Job Code/Title: 1806_C Senior Statistician</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								

Division		Fund		PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1806_C Senior Statistician</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
ADP	Adult Probation	13470	SR ADP Special Rev Fund	A	1.00		
<b>Total FTEs for Job Code 1806_C</b>					<b>1.00</b>		
<b>Job Code/Title: 1812_C Assistant Retirement Analyst</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
RET	Retirement System	10010	GF Annual Authority Ctrl	A	1.00		
RET	Retirement System	10020	GF Continuing Authority Ctrl	A	0.00		
RET	Retirement System	31330	Employees Retirement Trust	A	21.16		
<b>Total FTEs for Job Code 1812_C</b>					<b>22.16</b>		
<b>Job Code/Title: 1813_C Senior Benefits Analyst</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
HSS	Health Service System	10000	GF Annual Account Ctrl	A	3.00		
HSS	Health Service System	31190	HSS ADMIN GF SUPPORT FD	O	1.00		
RET	Retirement System	31330	Employees Retirement Trust	A	6.58		
<b>Total FTEs for Job Code 1813_C</b>					<b>10.58</b>		
<b>Job Code/Title: 1814_C Benefits Supervisor</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
HSS	Health Service System	10000	GF Annual Account Ctrl	A	1.00		
RET	Retirement System	10010	GF Annual Authority Ctrl	A	1.00		
RET	Retirement System	10020	GF Continuing Authority Ctrl	A	0.00		
RET	Retirement System	31330	Employees Retirement Trust	A	6.00		
<b>Total FTEs for Job Code 1814_C</b>					<b>8.00</b>		
<b>Job Code/Title: 1820_C Junior Administrative Analyst</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10010	GF Annual Authority Ctrl	O	2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10600	SR Neighborhood Beautifcation	A	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	O	0.79
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	A	2.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A	3.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	A	2.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	A	1.00
CON	Controller			10000	GF Annual Account Ctrl	A	3.00
CON	Controller			10000	GF Annual Account Ctrl	O	1.00
CON	Controller			10060	GF Work Order	A	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	2.40

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1820_C Junior Administrative Analyst</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	A	0.20
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	A	0.40
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	O	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	6.00
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	A	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	A	4.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A	3.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O	2.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	A	4.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	11.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	A	0.00
ECN	Economic And Workforce Development			11890	SR Mobed-Film Prod Sp	A	0.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A	5.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A	0.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	O	1.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	A	1.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	G	1.00
HOM	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	A	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	O	1.00
HRC	Human Rights Commission			10020	GF Continuing Authority Ctrl	O	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A	4.00
LIB	Public Library			13140	SR Public Library Preserv	A	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O	2.00



		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1820_C Junior Administrative Analyst</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	4.79
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	16.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	3.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	7.00
REC	Recreation And Park Commission	207912	REC Operations	11902	SR R&P-Marina -Annual	A	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	O	0.79
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	A	0.00
WOM	Status Of Women			10000	GF Annual Account Ctrl	A	1.00
WOM	Status Of Women			13550	SR Public Protection-Grant	O	1.75
<b>Total FTEs for Job Code 1820_C</b>							<b>135.12</b>

<b>Job Code/Title: 1822_C Administrative Analyst</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	O	4.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	12620	SR Surety Bond Self- Insurance	O	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A	5.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	A	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	12550	SR Grants; GSF Continuing	O	3.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A	3.58

		Division	Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 1822_C Administrative Analyst</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	O	2.37
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	2.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	A	3.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	A	0.00
ART	Arts Commission			10000	GF Annual Account Ctrl	A	0.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A	5.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	O	0.00
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	A	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	A	1.00
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	O	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	A	2.00
CHF	Children; Youth & Their Families			13720	SR Public Protection-Grant Sta	O	0.00
CON	Controller			10000	GF Annual Account Ctrl	A	6.00
CON	Controller			10020	GF Continuing Authority Ctrl	O	2.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	A	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	A	2.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A	0.00
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl	A	0.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	A	1.00
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr- EarlyCare	A	1.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	A	5.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health			10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	7.01
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	2.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	4.50
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	O	1.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.20
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	3.79
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	2.50

		Division		Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1822_C Administrative Analyst</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	A	0.50
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G	0.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	O	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	8.30
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health-Grants	O	1.00
DPW	Public Works	207988	DPW Infrastructure	10020	GF Continuing Authority Ctrl	O	0.79
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	A	5.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O	7.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A	3.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O	9.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	A	3.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	24.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	A	1.00
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev-Grants	G	2.00
ECN	Economic And Workforce Development			11890	SR Mobed-Film Prod Sp	A	2.00
ENV	Environment			12200	SR Env-Operating-Non-Project	A	0.34
ENV	Environment			12230	SR Grants; ENV Continuing	O	0.00
ENV	Environment			13990	SR Solid Waste Non-Project	A	0.66
ETH	Ethics Commission			10000	GF Annual Account Ctrl	A	4.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A	4.50
FIR	Fire Department			10060	GF Work Order	A	0.50
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A	12.58
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	O	2.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	O	0.00
HOM	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G	2.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	O	0.79
HRD	Human Resources			10010	GF Annual Authority Ctrl	A	2.00
HRD	Human Resources			10010	GF Annual Authority Ctrl	O	0.79
HRD	Human Resources			10020	GF Continuing Authority Ctrl	O	1.00
HRD	Human Resources			12460	SR Workers' Compensation	A	2.00

		Division	Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 1822_C Administrative Analyst</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A	5.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10020	GF Continuing Authority Ctrl	A	2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	12.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A	11.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A	0.00
LIB	Public Library			13140	SR Public Library Preserv	A	5.79
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A	0.79
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	A	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A	3.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	A	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O	8.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A	4.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	O	3.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	11.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22305	MTA TS OPR PROJ SUP-PSF NEW	O	1.00
POL	Police			10000	GF Annual Account Ctrl	A	7.00
POL	Police			10020	GF Continuing Authority Ctrl	O	0.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A	4.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O	1.00
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	A	0.79
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	2.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1822_C Administrative Analyst</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	9.79
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	15.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A	7.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	O	0.79
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	A	1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	A	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	A	0.00
TIS	General Services Agency - Technology			28070	ISTIF Annual Authority Ctrl	A	2.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A	2.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	A	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	A	2.00
WOM	Status Of Women			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1822_C</b>							<b>341.65</b>

**Job Code/Title: 1823\_C Senior Administrative Analyst****Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A	7.00
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	O	1.00
ADM	General Services Agency - City Admin			10010	GF Annual Authority Ctrl	A	1.00
ADM	General Services Agency - City Admin			11430	SR Conv Fac Fd-Operating	A	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	A	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	O	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	O	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A	6.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	O	1.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1823_C Senior Administrative Analyst</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	5.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A	5.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10010	GF Annual Authority Ctrl	A	2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	O	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	11802	SR Culture & Rec Hotel Tax	A	1.79
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	12550	SR Grants; GSF Continuing	O	2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	A	3.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	A	3.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A	6.37
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	O	0.79
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	A	2.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	O	2.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	A	5.58
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A	1.00
ART	Arts Commission			10000	GF Annual Account Ctrl	A	2.00
ART	Arts Commission			10010	GF Annual Authority Ctrl	A	0.00
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	A	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A	6.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	O	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	A	2.00
BOS	Board Of Supervisors			10020	GF Continuing Authority Ctrl	A	1.00
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	A	1.00
CHF	Children; Youth & Their Families			10060	GF Work Order	O	0.50
CHF	Children; Youth & Their Families			11190	SR Children and Youth	A	6.50
CHF	Children; Youth & Their Families			11190	SR Children and Youth	O	0.00

Division		Fund	PSI	FY 2023-24 FTE			
<b>Job Code/Title: 1823_C Senior Administrative Analyst</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
CHF	Children; Youth & Their Families	13550	SR Public Protection-Grant	G	0.10		
CHF	Children; Youth & Their Families	13720	SR Public Protection-Grant Sta	G	0.90		
CHF	Children; Youth & Their Families	13720	SR Public Protection-Grant Sta	O	0.00		
CON	Controller	10000	GF Annual Account Ctrl	A	8.00		
CON	Controller	10060	GF Work Order	A	2.00		
CON	Controller	10060	GF Work Order	O	2.00		
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	A	1.00
CPC	City Planning	10000	GF Annual Account Ctrl	A	3.25		
CPC	City Planning	10020	GF Continuing Authority Ctrl	A	1.00		
CPC	City Planning	10670	SR Eastern Neighborhood Cl	O	0.75		
CPC	City Planning	10840	SR Planning Code Enforcement	A	2.00		
DAT	District Attorney	10000	GF Annual Account Ctrl	A	1.00		
DAT	District Attorney	10060	GF Work Order	A	1.00		
DAT	District Attorney	13730	SR Public Protection-Grant Oth	O	1.00		
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A	0.00
DEC	Dept of Early Childhood	10000	GF Annual Account Ctrl	A	0.00		
DEC	Dept of Early Childhood	11000	SR CFC ContinuingAuthorityCtrl	A	0.50		
DEC	Dept of Early Childhood	11000	SR CFC ContinuingAuthorityCtrl	O	0.00		
DEC	Dept of Early Childhood	11020	SR Children&FamiliesGrants Fed	A	0.00		
DEC	Dept of Early Childhood	11020	SR Children&FamiliesGrants Fed	O	0.00		
DEC	Dept of Early Childhood	11030	SR Children&FamiliesGrants Sta	A	0.50		
DEC	Dept of Early Childhood	11140	SR PEEF Annual Contr-EarlyCare	A	4.00		
DEC	Dept of Early Childhood	11201	SR Comm Rnt GR Tx for OECE	A	5.00		
DEM	Emergency Management	10000	GF Annual Account Ctrl	A	1.00		
DEM	Emergency Management	13560	SR Homeland Security	G	5.00		
DPA	Department Of Police Accountability	10000	GF Annual Account Ctrl	A	0.79		
DPA	Department Of Police Accountability	10010	GF Annual Authority Ctrl	O	0.00		
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	14.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	3.00
DPH	Public Health	207703	HBH Behavioral Health	11650	SR Opioid Settlement Fund	A	0.79
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	2.91

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1823_C Senior Administrative Analyst</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health-Grants	G	0.15
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	4.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	11.64
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	A	0.00
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	A	0.25
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G	2.15
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	3.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	O	0.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	25.90
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A	1.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health-Grants	O	0.00
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	A	2.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	A	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O	6.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A	2.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O	3.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	A	2.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A	2.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	12.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	A	8.15
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	O	0.50
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	A	4.50
ECN	Economic And Workforce Development			10020	GF Continuing Authority Ctrl	A	0.35
ECN	Economic And Workforce Development			10020	GF Continuing Authority Ctrl	O	0.50
ECN	Economic And Workforce Development			11890	SR Mobed-Film Prod Sp	A	0.00
ENV	Environment			12200	SR Env-Operating-Non-Project	A	0.68
ENV	Environment			13990	SR Solid Waste Non-Project	A	1.32
ETH	Ethics Commission			10000	GF Annual Account Ctrl	A	9.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	L	2.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A	4.00



Division		Fund		PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1823_C Senior Administrative Analyst</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
HOM	Homelessness And Supportive Housing		10000	GF Annual Account Ctrl	A	29.58	
HOM	Homelessness And Supportive Housing		10000	GF Annual Account Ctrl	O	3.00	
HOM	Homelessness And Supportive Housing		10020	GF Continuing Authority Ctrl	A	6.00	
HOM	Homelessness And Supportive Housing		10020	GF Continuing Authority Ctrl	O	0.00	
HOM	Homelessness And Supportive Housing		10060	GF Work Order	A	1.00	
HRC	Human Rights Commission		10000	GF Annual Account Ctrl	A	5.00	
HRD	Human Resources		10000	GF Annual Account Ctrl	A	2.00	
HRD	Human Resources		10020	GF Continuing Authority Ctrl	O	2.79	
HRD	Human Resources		10060	GF Work Order	A	1.00	
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	22.79
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A	9.00
HSS	Health Service System		10000	GF Annual Account Ctrl	A	0.90	
HSS	Health Service System		31190	HSS ADMIN GF SUPPORT FD	O	0.10	
JUV	Juvenile Probation		10000	GF Annual Account Ctrl	A	2.50	
JUV	Juvenile Probation		13720	SR Public Protection-Grant Sta	G	0.50	
LIB	Public Library		13140	SR Public Library Preserv	A	5.00	
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	8.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	A	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A	5.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O	5.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A	3.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	O	5.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	17.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	A	1.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1823_C Senior Administrative Analyst</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	A	4.00
MYR	Mayor			10010	GF Annual Authority Ctrl	A	1.00
MYR	Mayor			10770	SR Neighborhood Dev-Grants	O	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	A	1.00
POL	Police			10000	GF Annual Account Ctrl	A	17.68
POL	Police			10020	GF Continuing Authority Ctrl	O	0.00
POL	Police			13720	SR Public Protection-Grant Sta	O	1.58
POL	Police			17960	AIR Op Annual Account Ctrl	A	2.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A	2.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	A	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	4.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	11.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	O	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	16.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	3.79
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	4.50
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	A	2.00
REC	Recreation And Park Commission	207912	REC Operations	11902	SR R&P-Marina -Annual	A	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A	8.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	O	0.79
RET	Retirement System			31330	Employees Retirement Trust	A	1.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1823_C Senior Administrative Analyst</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	A 3.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	A 0.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	A 0.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	A 0.00
SDA	Sheriff's Department Office of Inspector General	210722	SDA Sheriff Oversight	10010	GF Annual Authority Ctrl	A 1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A 2.00
SHF	Sheriff			13730	SR Public Protection-Grant Oth	O 1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A 4.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	O 1.00
TIS	General Services Agency - Technology	207915	DT Administration	28100	ISTIF NON PROJECT CONTROLLED	A 1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	A 1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10060	GF Work Order	A 0.17
TTX	Treasurer/Tax Collector	210663	TTX Impact	10060	GF Work Order	G 0.25
TTX	Treasurer/Tax Collector	210663	TTX Impact	12550	SR Grants; GSF Continuing	G 1.58
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	A 1.85
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	A 1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A 2.45
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	A 0.80
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A 0.90
WOM	Status Of Women			10000	GF Annual Account Ctrl	A 1.00
WOM	Status Of Women			13550	SR Public Protection-Grant	O 1.00
					<b>Total FTEs for Job Code 1823_C</b>	<b>528.61</b>

<b>Job Code/Title: 1824_C Principal Administrative Analyst</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A 4.00
ADM	General Services Agency - City Admin			11430	SR Conv Fac Fd-Operating	A 1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	A 0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	O 0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	O 1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A 8.79
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	O 1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A 2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	O 1.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1824_C Principal Administrative Analyst</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10010	GF Annual Authority Ctrl	A	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	A	5.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	12550	SR Grants; GSF Continuing	O	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	A	1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	A	0.00
ADP	Adult Probation			13470	SR ADP Special Rev Fund	A	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A	6.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	1.79
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	A	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	O	1.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	A	2.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A	2.00
ART	Arts Commission			10010	GF Annual Authority Ctrl	A	0.00
ART	Arts Commission			10060	GF Work Order	A	0.00
ART	Arts Commission			10060	GF Work Order	O	0.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A	3.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	O	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	A	1.00
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	A	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	A	3.00
CHF	Children; Youth & Their Families			13550	SR Public Protection-Grant	O	1.00
CON	Controller			10000	GF Annual Account Ctrl	A	4.00
CON	Controller			10000	GF Annual Account Ctrl	O	1.00
CON	Controller			10020	GF Continuing Authority Ctrl	O	0.00
CON	Controller			10060	GF Work Order	A	1.00
CON	Controller			14000	SR Solid Waste Projects	A	1.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	A	2.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	O	1.79
DAT	District Attorney			10000	GF Annual Account Ctrl	A	1.00
DAT	District Attorney			10020	GF Continuing Authority Ctrl	A	1.00

		Division	Fund	PSI	FY 2023-24 FTE	
<b>Job Code/Title: 1824_C Principal Administrative Analyst</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DAT	District Attorney		13730	SR Public Protection-Grant Oth	O 1.00	
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A 2.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A 0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	A 0.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	A 0.00
DEC	Dept of Early Childhood		10000	GF Annual Account Ctrl	A 0.00	
DEC	Dept of Early Childhood		11140	SR PEEF Annual Contr- EarlyCare	A 1.00	
DEC	Dept of Early Childhood		11201	SR Comm Rnt GR Tx for OECE	A 3.00	
DEM	Emergency Management		10000	GF Annual Account Ctrl	A 3.00	
DEM	Emergency Management		13560	SR Homeland Security	G 2.00	
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 11.79
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	A 0.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 4.50
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G 1.80
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 2.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A 2.00
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	A 0.00
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	O 1.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G 3.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 4.79
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 15.70
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O 1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A 1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O 1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	A 2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	O 0.79
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	A 1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A 9.00
ECN	Economic And Workforce Development		10010	GF Annual Authority Ctrl	A 6.00	
ECN	Economic And Workforce Development		10010	GF Annual Authority Ctrl	O 2.00	
ECN	Economic And Workforce Development		10020	GF Continuing Authority Ctrl	O 1.79	

Division		Fund	PSI	FY 2023-24 FTE			
<b>Job Code/Title: 1824_C Principal Administrative Analyst</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
ECN	Economic And Workforce Development	10770	SR Neighborhood Dev-Grants	O	1.00		
ENV	Environment	12200	SR Env-Operating-Non-Project	A	0.34		
ENV	Environment	13990	SR Solid Waste Non-Project	A	0.66		
ETH	Ethics Commission	10000	GF Annual Account Ctrl	A	4.00		
ETH	Ethics Commission	10000	GF Annual Account Ctrl	L	0.00		
HOM	Homelessness And Supportive Housing	10000	GF Annual Account Ctrl	A	18.00		
HOM	Homelessness And Supportive Housing	10000	GF Annual Account Ctrl	O	3.00		
HOM	Homelessness And Supportive Housing	10020	GF Continuing Authority Ctrl	A	1.00		
HOM	Homelessness And Supportive Housing	10020	GF Continuing Authority Ctrl	G	0.00		
HOM	Homelessness And Supportive Housing	10020	GF Continuing Authority Ctrl	O	2.00		
HOM	Homelessness And Supportive Housing	12960	SR Human Welfare-Grants	G	1.00		
HRC	Human Rights Commission	10000	GF Annual Account Ctrl	A	2.00		
HRC	Human Rights Commission	10020	GF Continuing Authority Ctrl	O	1.00		
HRD	Human Resources	10000	GF Annual Account Ctrl	A	2.00		
HRD	Human Resources	10020	GF Continuing Authority Ctrl	O	0.79		
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	10.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A	1.00
HSS	Health Service System	10000	GF Annual Account Ctrl	A	2.00		
HSS	Health Service System	31190	HSS ADMIN GF SUPPORT FD	O	1.00		
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	A	3.00		
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	O	1.00		
LIB	Public Library	13140	SR Public Library Preserv	A	3.00		
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	8.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A	9.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O	14.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1824_C Principal Administrative Analyst</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	O	4.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	4.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP-PSF NEW	O	2.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	O	1.00
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	A	4.00
MYR	Mayor			10020	GF Continuing Authority Ctrl	O	1.00
MYR	Mayor			10770	SR Neighborhood Dev-Grants	O	1.00
MYR	Mayor			10795	SR Housing Trust Fund	A	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	A	0.79
POL	Police			10000	GF Annual Account Ctrl	A	10.12
POL	Police			10020	GF Continuing Authority Ctrl	O	0.00
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	O	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A	0.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	20.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	9.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	2.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A	4.00
REC	Recreation And Park Commission	232199	REC Admin Services	13370	SR Open Space&Park-Annual	A	2.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	O	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	A	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	13370	SR Open Space&Park-Annual	A	0.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	A	1.00

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1824_C Principal Administrative Analyst</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	A		0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A		4.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A		4.00
TIS	General Services Agency - Technology	207915	DT Administration	28100	ISTIF NON PROJECT CONTROLLED	A		1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	A		1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	12550	SR Grants; GSF Continuing	G		1.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	A		3.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A		0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A		0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	O		1.00
WOM	Status Of Women			10000	GF Annual Account Ctrl	A		1.00
<b>Total FTEs for Job Code 1824_C</b>								<b>351.23</b>
<b>Job Code/Title: 1825_C Principal Administrative Analyst II</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	A		0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	O		1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A		1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	A		1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A		1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	O		1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	A		1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	A		0.79
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A		1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	A		2.00
CON	Controller			10000	GF Annual Account Ctrl	A		6.00
CON	Controller			10000	GF Annual Account Ctrl	O		1.00
CON	Controller			10020	GF Continuing Authority Ctrl	A		1.00
CON	Controller			10020	GF Continuing Authority Ctrl	O		3.00
CON	Controller			10060	GF Work Order	A		1.00
CON	Controller			10060	GF Work Order	O		1.00
CPC	City Planning			10000	GF Annual Account Ctrl	A		1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A		1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A		0.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A		2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A		1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A		3.00



		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1825_C Principal Administrative Analyst II</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	O	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	4.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	2.00
ENV	Environment			12200	SR Env-Operating-Non-Project	A	0.00
ENV	Environment			12200	SR Env-Operating-Non-Project	O	0.34
ENV	Environment			13990	SR Solid Waste Non-Project	A	0.00
ENV	Environment			13990	SR Solid Waste Non-Project	O	0.66
HRD	Human Resources			10020	GF Continuing Authority Ctrl	O	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	0.00
MYR	Mayor			10010	GF Annual Authority Ctrl	O	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	A	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A	3.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	7.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	A	1.00
RET	Retirement System			31330	Employees Retirement Trust	A	2.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A	0.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A	0.00
<b>Total FTEs for Job Code 1825_C</b>							<b>69.79</b>

<b>Job Code/Title: 1827_C Administrative Services Manager</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	A	1.00
CON	Controller			10000	GF Annual Account Ctrl	A	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	2.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 1827_C Administrative Services Manager</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A			0.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A			1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A			1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A			1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	A			1.00
<b>Total FTEs for Job Code 1827_C</b>									<b>9.00</b>
<b>Job Code/Title: 1830_C Performance Analyst III - Project Manager</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	A			11.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	O			1.00
<b>Total FTEs for Job Code 1830_C</b>									<b>12.00</b>
<b>Job Code/Title: 1835_C Legislative Assistant</b>									
<b>Union: 022 - SFAPP, LOCAL 21</b>									
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	A			44.00
<b>Total FTEs for Job Code 1835_C</b>									<b>44.00</b>
<b>Job Code/Title: 1839_C Water Conservation Administrator</b>									
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>									
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			4.00
<b>Total FTEs for Job Code 1839_C</b>									<b>4.00</b>
<b>Job Code/Title: 1840_C Junior Management Assistant</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A			2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	A			0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A			1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A			5.79
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A			5.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A			1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	A			2.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A			1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	A			1.00
ART	Arts Commission			10010	GF Annual Authority Ctrl	A			2.00
ART	Arts Commission			10060	GF Work Order	O			1.50
ART	Arts Commission			11740	SR Arts Com-Public Arts	A			0.50
ART	Arts Commission			11750	SR Arts Com-Strt Artist Prog	A			0.50
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	A			1.50
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A			1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	A			2.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	L			0.00

		Division	Fund	PSI	FY 2023-24 FTE	
<b>Job Code/Title: 1840_C Junior Management Assistant</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
CAT	City Attorney		10000	GF Annual Account Ctrl	A 1.00	
CON	Controller		10000	GF Annual Account Ctrl	A 1.00	
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A 0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	A 0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A 2.00
DPH	Public Health			10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 2.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	A 0.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 0.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 2.79
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	A 1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O 0.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A 1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A 3.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A 2.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	A 1.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	O 1.00
ENV	Environment			12200	SR Env-Operating-Non- Project	A 0.34
ENV	Environment			13990	SR Solid Waste Non-Project	A 0.66
ETH	Ethics Commission			10000	GF Annual Account Ctrl	A 2.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	L 0.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A 1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	A 3.48
HRD	Human Resources			10010	GF Annual Authority Ctrl	A 1.00
HRD	Human Resources			12460	SR Workers' Compensation	A 3.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A 5.00
LIB	Public Library			13140	SR Public Library Preserv	A 2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22265	MTA OH OPR AGENCYWIDE NEW	A 1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 3.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A 2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A 2.00

		Division			Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 1840_C Junior Management Assistant</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
MTA	Municipal Transportation Agency	103788	MTABD Board Of Directors	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	O	4.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	11.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	A	0.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
PRT	Port	232111	PRT Maritime	24530	PRT-SBH Annual Authority Ctrl	A	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	3.79
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A	1.00
REG	Elections			10000	GF Annual Account Ctrl	A	8.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	A	0.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	A	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	12550	SR Grants; GSF Continuing	G	1.00
WOM	Status Of Women			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1840_C</b>							<b>119.85</b>

**Job Code/Title: 1842\_C Management Assistant****Union: 790 - LOCAL 790, SEIU**

ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A	3.00
ADM	General Services Agency - City Admin			10010	GF Annual Authority Ctrl	A	2.00
ADM	General Services Agency - City Admin			11430	SR Conv Fac Fd-Operating	A	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	3.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	A	1.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1842_C Management Assistant</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A 6.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	A 1.00
AIR	Airport Commission			17960	AIR Op Annual Account Ctrl	A 0.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A 1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	A 2.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	A 1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A 3.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	A 1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A 1.00
ART	Arts Commission			10000	GF Annual Account Ctrl	A 1.50
ART	Arts Commission			10010	GF Annual Authority Ctrl	A 3.00
ART	Arts Commission			10060	GF Work Order	O 6.00
ART	Arts Commission			11750	SR Arts Com-Strt Artist Prog	A 0.50
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	A 3.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A 2.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	A 2.00
CON	Controller			10000	GF Annual Account Ctrl	A 2.00
CON	Controller			10060	GF Work Order	A 1.00
CPC	City Planning			10000	GF Annual Account Ctrl	A 1.00
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl	A 0.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	A 1.00
DEM	Emergency Management			13560	SR Homeland Security	G 0.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	O 0.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A 0.50
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G 0.50
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O 1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A 5.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O 2.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A 2.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A 1.00
DPW	Public Works	210711	DPW Public Works Oversight	10000	GF Annual Account Ctrl	A 1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A 4.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	A 1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A 1.00

		Division	Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 1842_C Management Assistant</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
HOM	Homelessness And Supportive Housing		10000	GF Annual Account Ctrl	A 1.00
HRC	Human Rights Commission		10000	GF Annual Account Ctrl	A 1.00
HRD	Human Resources		10000	GF Annual Account Ctrl	A 1.00
HRD	Human Resources		12460	SR Workers' Compensation	A 0.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl A 2.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity A 1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl A 5.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl A 8.00
HSS	Health Service System		10000	GF Annual Account Ctrl	A 1.00
JUV	Juvenile Probation		10000	GF Annual Account Ctrl	A 2.00
LIB	Public Library		13140	SR Public Library Preserv	A 7.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl A 1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl A 5.79
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl A 2.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW A 1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW A 0.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW O 1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl A 1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW A 3.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW O 1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl A 15.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW A 1.00
POL	Police		10000	GF Annual Account Ctrl	A 7.00
POL	Police		17960	AIR Op Annual Account Ctrl	A 3.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl A 1.00
POL	Police	232091	POL - FOB - Field Operations	10010	GF Annual Authority Ctrl A 1.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl A 1.00
PUC	Public Utilities Commission		24750	HH CleanPowerSF Op Annual Acco	A 1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl A 1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl A 4.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 1842_C Management Assistant</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund		A		6.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund		A		2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl		A		2.00
REG	Elections			10000	GF Annual Account Ctrl		A		9.00
RET	Retirement System			31330	Employees Retirement Trust		A		2.00
SAS	Sanitation & Streets	210727	SAS Sanitation & Str Oversight	10000	GF Annual Account Ctrl		A		0.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl		A		0.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl		A		0.00
SDA	Sheriff's Department Office of Inspector General	210722	SDA Sheriff Oversight	10010	GF Annual Authority Ctrl		A		1.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl		A		1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl		A		2.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	12550	SR Grants; GSF Continuing		A		0.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl		A		4.50
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl		A		0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl		A		3.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order		A		2.00
WAR	War Memorial			14670	SR War Memorial-Operating		A		2.79
<b>Total FTEs for Job Code 1842_C</b>									<b>188.58</b>
<b>Job Code/Title: 1843_C Exec Dir, Southeast Community Facility Commission</b>									
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>									
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl		A		1.00
<b>Total FTEs for Job Code 1843_C</b>									<b>1.00</b>
<b>Job Code/Title: 1844_C Senior Management Assistant</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
ADM	General Services Agency - City Admin			10010	GF Annual Authority Ctrl		A		1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl		A		2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl		O		1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl		A		4.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl		A		3.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl		A		3.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF		A		1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl		A		1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl		A		2.00
ART	Arts Commission			10000	GF Annual Account Ctrl		A		0.00
ART	Arts Commission			10010	GF Annual Authority Ctrl		A		2.00
ART	Arts Commission			10060	GF Work Order		O		1.00
ART	Arts Commission			11740	SR Arts Com-Public Arts		O		1.00

		Division	Fund	PSI	FY 2023-24 FTE	
<b>Job Code/Title: 1844_C Senior Management Assistant</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ART	Arts Commission		11802	SR Culture & Rec Hotel Tax	A 2.79	
ASR	Assessor / Recorder		10000	GF Annual Account Ctrl	A 1.00	
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	A 1.00
DAT	District Attorney		10000	GF Annual Account Ctrl	A 1.00	
DEM	Emergency Management		10000	GF Annual Account Ctrl	A 1.00	
DEM	Emergency Management		13560	SR Homeland Security	G 3.00	
DPA	Department Of Police Accountability		10000	GF Annual Account Ctrl	A 1.00	
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A 1.00
ECN	Economic And Workforce Development		10000	GF Annual Account Ctrl	A 1.00	
ENV	Environment		12200	SR Env-Operating-Non- Project	A 0.34	
ENV	Environment		13990	SR Solid Waste Non-Project	A 0.66	
ETH	Ethics Commission		10000	GF Annual Account Ctrl	A 2.00	
FIR	Fire Department		10000	GF Annual Account Ctrl	A 5.00	
HOM	Homelessness And Supportive Housing		10000	GF Annual Account Ctrl	A 1.00	
HRD	Human Resources		12460	SR Workers' Compensation	A 1.00	
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A 1.00
HSS	Health Service System		10000	GF Annual Account Ctrl	A 2.00	
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 3.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A 2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	O 1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	O 1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 5.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 2.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	A 1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	A 1.00
MYR	Mayor		10770	SR Neighborhood Dev- Grants	O 1.00	



		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1844_C Senior Management Assistant</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
POL	Police			10000	GF Annual Account Ctrl	A 4.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	A 1.00
PRT	Port	232111	PRT Maritime	24530	PRT-SBH Annual Authority Ctrl	A 1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	A 2.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	A 2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A 2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A 0.50
REG	Elections			10000	GF Annual Account Ctrl	A 2.00
RET	Retirement System			31330	Employees Retirement Trust	A 2.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	O 2.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	A 1.50
TTX	Treasurer/Tax Collector	210663	TTX Impact	12550	SR Grants; GSF Continuing	A 1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	A 0.50
TTX	Treasurer/Tax Collector	232346	TTX Management	10060	GF Work Order	A 1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A 2.80
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	A 1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A 0.20
WAR	War Memorial			14670	SR War Memorial-Operating	A 2.00
<b>Total FTEs for Job Code 1844_C</b>						<b>105.29</b>
<b>Job Code/Title: 1867_C Auditor I</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	A 3.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	O 1.00
RET	Retirement System			31330	Employees Retirement Trust	A 1.00
<b>Total FTEs for Job Code 1867_C</b>						<b>5.00</b>
<b>Job Code/Title: 1920_C Inventory Clerk</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	O 0.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 1920_C</b>						<b>1.00</b>
<b>Job Code/Title: 1922_C Senior Inventory Clerk</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 1.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1922_C Senior Inventory Clerk</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
LIB	Public Library		13140	SR Public Library Preserv	A	1.00
<b>Total FTEs for Job Code 1922_C</b>						<b>2.00</b>
<b>Job Code/Title: 1926_C Senior Materials And Supplies Supervisor</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
LIB	Public Library		13140	SR Public Library Preserv	A	0.00
<b>Total FTEs for Job Code 1926_C</b>						<b>0.00</b>
<b>Job Code/Title: 1929_C Parts Storekeeper</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A 7.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 3.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	A 39.00
<b>Total FTEs for Job Code 1929_C</b>						<b>50.00</b>
<b>Job Code/Title: 1931_C Senior Parts Storekeeper</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A 1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	A 8.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O 1.00
<b>Total FTEs for Job Code 1931_C</b>						<b>17.00</b>
<b>Job Code/Title: 1932_C Assistant Storekeeper</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 17.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A 1.50
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O 1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A 1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	A 0.00
<b>Total FTEs for Job Code 1932_C</b>						<b>20.50</b>
<b>Job Code/Title: 1934_C Storekeeper</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A 1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 8.32

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1934_C Storekeeper</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	O 0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 5.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 2.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A 1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A 2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 3.00
POL	Police			10000	GF Annual Account Ctrl	A 16.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A 3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 5.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	A 0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A 2.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A 1.00
<b>Total FTEs for Job Code 1934_C</b>						<b>55.32</b>
<b>Job Code/Title: 1935_C Principal Parts Storekeeper</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 1935_C</b>						<b>1.00</b>
<b>Job Code/Title: 1936_C Senior Storekeeper</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health			10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A 2.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A 5.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A 1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	A 0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 1936_C</b>						<b>14.00</b>
<b>Job Code/Title: 1937_C Supervising Parts Storekeeper</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 1937_C</b>						<b>1.00</b>

		Division			Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 1938_C Stores And Equipment Assistant Supervisor</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	2.00
POL	Police			10000	GF Annual Account Ctrl	A	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A	1.00
<b>Total FTEs for Job Code 1938_C</b>							<b>6.00</b>
<b>Job Code/Title: 1942_C Assistant Materials Coordinator</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	O	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	3.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	2.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	0.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	A	4.00
POL	Police			10000	GF Annual Account Ctrl	A	12.00
POL	Police			17960	AIR Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1942_C</b>							<b>33.00</b>
<b>Job Code/Title: 1944_C Materials Coordinator</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	O	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	1.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 1944_C Materials Coordinator</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O 1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 1944_C</b>						<b>9.00</b>
<b>Job Code/Title: 1950_C Assistant Purchaser</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	A 0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A 1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 4.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	A 6.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A 4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 4.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A 1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	A 1.00
<b>Total FTEs for Job Code 1950_C</b>						<b>23.00</b>
<b>Job Code/Title: 1952_C Purchaser</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	A 0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A 14.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O 1.00
<b>Total FTEs for Job Code 1952_C</b>						<b>16.00</b>
<b>Job Code/Title: 1956_C Senior Purchaser</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	A 0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A 12.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	O 1.00
<b>Total FTEs for Job Code 1956_C</b>						<b>13.00</b>
<b>Job Code/Title: 1958_C Supervising Purchaser</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 1958_C Supervising Purchaser</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	A	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A	7.00
<b>Total FTEs for Job Code 1958_C</b>							<b>7.00</b>
<b>Job Code/Title: 2105_C Patient Services Finance Technician</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	O	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	9.00
<b>Total FTEs for Job Code 2105_C</b>							<b>10.00</b>
<b>Job Code/Title: 2106_C Medical Staff Services Department Specialist</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 2106_C</b>							<b>7.00</b>
<b>Job Code/Title: 2107_C Medical Staff Services Department Analyst</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2107_C</b>							<b>2.00</b>
<b>Job Code/Title: 2110_C Medical Records Clerk</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health			10000	GF Annual Account Ctrl	A	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	41.10
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	3.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code 2110_C</b>							<b>50.10</b>
<b>Job Code/Title: 2112_C Medical Record Technician</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	39.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	4.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2112_C</b>							<b>46.00</b>
<b>Job Code/Title: 2114_C Medical Records Technician Supervisor</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	1.00

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 2114_C Medical Records Technician Supervisor</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A		5.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	A		1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A		1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A		1.00
<b>Total FTEs for Job Code 2114_C</b>								<b>9.00</b>
<b>Job Code/Title: 2119_C Health Care Analyst</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A		3.26
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	A		1.00
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	O		0.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	A		6.79
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health-Grants	L		1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A		4.74
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A		10.29
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	O		2.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	A		1.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health-Grants	G		0.50
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A		1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A		2.58
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A		2.58
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G		5.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	O		1.00
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	A		0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A		17.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A		10.00
<b>Total FTEs for Job Code 2119_C</b>								<b>69.74</b>
<b>Job Code/Title: 2202_C Dental Aide</b>								
<b>Union: 250 - LOCAL 250, SEIU - L250</b>								
DPH	Public Health			10000	GF Annual Account Ctrl	A		2.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A		19.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A		2.00
<b>Total FTEs for Job Code 2202_C</b>								<b>23.00</b>
<b>Job Code/Title: 2204_C Dental Hygienist</b>								

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	1.05
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	A	0.87
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health-Grants	G	0.88
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	2.25
DPH	Public Health	240642	HPC Primary Care	10010	GF Annual Authority Ctrl	A	2.00
<b>Total FTEs for Job Code 2204_C</b>							<b>7.05</b>
<b>Job Code/Title: 2210_C Dentist</b>							
<b>Union: 164 - UAPD, UNION OF AMER PHYS &amp; DEN 8-CC</b>							
DPH	Public Health			10000	GF Annual Account Ctrl	A	1.40
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	8.61
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health-Grants	G	0.40
<b>Total FTEs for Job Code 2210_C</b>							<b>10.41</b>
<b>Job Code/Title: 2218_C Physician Assistant</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	0.60
<b>Total FTEs for Job Code 2218_C</b>							<b>0.60</b>
<b>Job Code/Title: 2230_C Physician Specialist</b>							
<b>Union: 164 - UAPD, UNION OF AMER PHYS &amp; DEN 8-CC</b>							
DPH	Public Health			10000	GF Annual Account Ctrl	A	0.01
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	3.10
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	O	0.50
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	A	2.40
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	A	1.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health-Grants	G	0.50
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	36.81
DPH	Public Health	240642	HPC Primary Care	10060	GF Work Order	A	0.50
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health-Grants	G	0.20
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	3.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G	0.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A	4.00
POL	Police			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2230_C</b>							<b>55.02</b>



		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 2232_C Senior Physician Specialist</b>						
<b>Union: 164 - UAPD, UNION OF AMER PHYS &amp; DEN 8-CC</b>						
DPH	Public Health			10000	GF Annual Account Ctrl	A 2.10
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 0.75
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health-Grants	G 0.80
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 4.75
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	A 0.20
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health-Grants	G 1.42
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A 4.78
DPH	Public Health	240642	HPC Primary Care	10060	GF Work Order	A 0.07
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 22.90
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A 6.84
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G 4.70
FIR	Fire Department			10000	GF Annual Account Ctrl	A 0.15
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A 0.75
<b>Total FTEs for Job Code 2232_C</b>						<b>50.21</b>
<b>Job Code/Title: 2233_C Supervising Physician Specialist</b>						
<b>Union: 163 - UAPD, UNION OF AMER PHYS &amp; DEN 11-AA</b>						
DPH	Public Health			10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A 10.91
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A 7.91
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G 2.09
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health-Grants	O 0.14
FIR	Fire Department			10000	GF Annual Account Ctrl	A 1.00
HRD	Human Resources			12460	SR Workers' Compensation	A 1.00
<b>Total FTEs for Job Code 2233_C</b>						<b>28.05</b>
<b>Job Code/Title: 2242_C Senior Psychiatric Physician Specialist</b>						
<b>Union: 164 - UAPD, UNION OF AMER PHYS &amp; DEN 8-CC</b>						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 42.35
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	A 1.89
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	O 0.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A 3.45

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 2242_C Senior Psychiatric Physician Specialist</b>							
<b>Union: 164 - UAPD, UNION OF AMER PHYS &amp; DEN 8-CC</b>							
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	1.40
DPH	Public Health	240642	HPC Primary Care	10060	GF Work Order	A	0.93
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	3.40
<b>Total FTEs for Job Code 2242_C</b>							<b>54.42</b>
<b>Job Code/Title: 2243_C Supervising Psychiatric Physician Specialist</b>							
<b>Union: 163 - UAPD, UNION OF AMER PHYS &amp; DEN 11-AA</b>							
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	6.50
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	0.50
<b>Total FTEs for Job Code 2243_C</b>							<b>7.00</b>
<b>Job Code/Title: 2292_C Shelter Veterinarian</b>							
<b>Union: 164 - UAPD, UNION OF AMER PHYS &amp; DEN 8-CC</b>							
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2292_C</b>							<b>2.00</b>
<b>Job Code/Title: 2302_C Nursing Assistant</b>							
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	99.10
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	8.00
<b>Total FTEs for Job Code 2302_C</b>							<b>107.10</b>
<b>Job Code/Title: 2303_C Patient Care Assistant</b>							
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	5.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	357.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	190.00
<b>Total FTEs for Job Code 2303_C</b>							<b>552.00</b>
<b>Job Code/Title: 2305_C Psychiatric Technician</b>							
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	5.52
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	46.40
<b>Total FTEs for Job Code 2305_C</b>							<b>52.92</b>
<b>Job Code/Title: 2310_C Surgical Procedures Technician</b>							
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	21.79
<b>Total FTEs for Job Code 2310_C</b>							<b>21.79</b>
<b>Job Code/Title: 2312_C Licensed Vocational Nurse</b>							
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 2312_C Licensed Vocational Nurse</b>						
<b>Union: 250 - LOCAL 250, SEIU - L250</b>						
DPH	Public Health			10000	GF Annual Account Ctrl	A 27.50
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A 7.32
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	A 3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 105.15
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A 3.23
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G 1.60
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 47.84
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	A 0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	O 0.30
<b>Total FTEs for Job Code 2312_C</b>						<b>195.94</b>
<b>Job Code/Title: 2314_C Behavioral Health Team Leader</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 23.80
<b>Total FTEs for Job Code 2314_C</b>						<b>23.80</b>
<b>Job Code/Title: 2320_C Registered Nurse</b>						
<b>Union: 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE</b>						
DEM	Emergency Management			10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health			10000	GF Annual Account Ctrl	A 76.96
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 25.53
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	A 1.58
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health-Grants	G 1.25
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A 2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 37.17
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	A 20.00
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	O 2.50
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	A 16.90
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	O 4.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	A 20.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A 44.07
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	A 27.25
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 198.96

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 2320_C Registered Nurse</b>							
<b>Union: 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE</b>							
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	7.71
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	1,013.55
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	2.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A	1.39
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health-Grants	O	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A	0.00
<b>Total FTEs for Job Code 2320_C</b>							<b>1,505.82</b>
<b>Job Code/Title: 2322_C Nurse Manager</b>							
<b>Union: 858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE</b>							
DPH	Public Health			10000	GF Annual Account Ctrl	A	5.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	0.75
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	7.06
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	O	1.00
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	A	1.57
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	O	1.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	A	2.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health-Grants	G	3.67
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	9.00
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	A	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	26.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	4.95
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	A	0.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G	0.05
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	34.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A	2.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health-Grants	O	1.00
HRD	Human Resources			12460	SR Workers' Compensation	A	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2322_C</b>							<b>106.05</b>

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 2323_C Clinical Nurse Specialist</b>							
<b>Union: 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE</b>							
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	A	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	5.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	11.00
<b>Total FTEs for Job Code 2323_C</b>							<b>18.00</b>
<b>Job Code/Title: 2324_C Nursing Supervisor</b>							
<b>Union: 858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE</b>							
DPH	Public Health			10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	2.41
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health-Grants	G	0.59
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	9.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	12.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A	1.00
<b>Total FTEs for Job Code 2324_C</b>							<b>28.00</b>
<b>Job Code/Title: 2325_C Nurse Midwife</b>							
<b>Union: 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE</b>							
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	3.44
<b>Total FTEs for Job Code 2325_C</b>							<b>3.44</b>
<b>Job Code/Title: 2326_C Nursing Supervisor Psychiatric</b>							
<b>Union: 858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE</b>							
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2326_C</b>							<b>2.00</b>
<b>Job Code/Title: 2328_C Nurse Practitioner</b>							
<b>Union: 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE</b>							
DPH	Public Health			10000	GF Annual Account Ctrl	A	6.80
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	9.90
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	A	0.79
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	3.30
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	4.90
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	O	0.80
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	A	2.00

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 2328_C Nurse Practitioner</b>								
<b>Union: 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE</b>								
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order		O	1.60
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc		A	6.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl		A	20.33
DPH	Public Health	240642	HPC Primary Care	10060	GF Work Order		A	2.00
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health-Grants		G	1.80
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl		A	22.48
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl		A	7.74
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants		G	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl		A	70.83
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health-Grants		O	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl		A	1.00
<b>Total FTEs for Job Code 2328_C</b>								<b>164.27</b>
<b>Job Code/Title: 2330_C Anesthetist</b>								
<b>Union: 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE</b>								
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl		A	13.40
<b>Total FTEs for Job Code 2330_C</b>								<b>13.40</b>
<b>Job Code/Title: 2390_C Sterile Processing and Distribution Technician</b>								
<b>Union: 250 - LOCAL 250, SEIU - L250</b>								
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl		A	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl		O	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl		A	27.80
<b>Total FTEs for Job Code 2390_C</b>								<b>28.80</b>
<b>Job Code/Title: 2392_C Sr Sterile Processing and Distribution Technician</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl		A	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl		A	2.00
<b>Total FTEs for Job Code 2392_C</b>								<b>3.00</b>
<b>Job Code/Title: 2402_C Laboratory Technician I</b>								
<b>Union: 250 - LOCAL 250, SEIU - L250</b>								
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl		A	1.00
<b>Total FTEs for Job Code 2402_C</b>								<b>1.00</b>
<b>Job Code/Title: 2403_C Forensic Laboratory Analyst</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl		A	4.00

Division		Fund		PSI	FY 2023-24 FTE		
<b>Job Code/Title: 2403_C Forensic Laboratory Analyst</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
<b>Total FTEs for Job Code 2403_C</b>					<b>4.00</b>		
<b>Job Code/Title: 2406_C Pharmacy Helper</b>							
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	7.00
<b>Total FTEs for Job Code 2406_C</b>					<b>7.00</b>		
<b>Job Code/Title: 2408_C Senior Pharmacy Helper</b>							
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2408_C</b>					<b>1.00</b>		
<b>Job Code/Title: 2409_C Pharmacy Technician</b>							
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							
DPH	Public Health			10000	GF Annual Account Ctrl	A	6.30
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	4.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	A	6.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	14.10
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	57.50
<b>Total FTEs for Job Code 2409_C</b>					<b>89.90</b>		
<b>Job Code/Title: 2416_C Laboratory Technician II</b>							
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	8.90
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.50
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A	1.00
POL	Police	232091	POL - FOB - Field Operations	13550	SR Public Protection-Grant	O	2.00
<b>Total FTEs for Job Code 2416_C</b>					<b>13.40</b>		
<b>Job Code/Title: 2424_C Diagnostic Imaging Assistant</b>							
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	34.50
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	O	0.00
<b>Total FTEs for Job Code 2424_C</b>					<b>35.50</b>		
<b>Job Code/Title: 2430_C Medical Evaluations Assistant</b>							
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	1.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 2430_C Medical Evaluations Assistant</b>						
<b>Union: 250 - LOCAL 250, SEIU - L250</b>						
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 5.92
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A 71.38
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health-Grants	G 1.00
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	A 52.93
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 6.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 117.52
FIR	Fire Department			10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 2430_C</b>						<b>257.75</b>
<b>Job Code/Title: 2436_C Electroencephalograph Technician I</b>						
<b>Union: 250 - LOCAL 250, SEIU - L250</b>						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 2.00
<b>Total FTEs for Job Code 2436_C</b>						<b>2.00</b>
<b>Job Code/Title: 2450_C Pharmacist</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health			10000	GF Annual Account Ctrl	A 3.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 2.75
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	A 5.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	A 2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 9.30
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A 0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 30.50
<b>Total FTEs for Job Code 2450_C</b>						<b>52.55</b>
<b>Job Code/Title: 2453_C Supervising Pharmacist</b>						
<b>Union: 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT</b>						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 2.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 1.79
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A 0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 8.00
<b>Total FTEs for Job Code 2453_C</b>						<b>12.79</b>
<b>Job Code/Title: 2454_C Clinical Pharmacist</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health			10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 5.00



		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 2454_C Clinical Pharmacist</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	A	3.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	0.88
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	A	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	4.00
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	4.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	34.50
<b>Total FTEs for Job Code 2454_C</b>							<b>54.38</b>
<b>Job Code/Title: 2456_C Forensic Toxicologist</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code 2456_C</b>							<b>5.00</b>
<b>Job Code/Title: 2457_C Forensic Toxicologist Supervisor</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A	1.00
ADM	General Services Agency - City Admin			12550	SR Grants; GSF Continuing	O	1.00
<b>Total FTEs for Job Code 2457_C</b>							<b>2.00</b>
<b>Job Code/Title: 2458_C Chief Forensic Toxicologist</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2458_C</b>							<b>1.00</b>
<b>Job Code/Title: 2463_C Microbiologist I/II</b>							
<b>Union: 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT</b>							
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	11.56
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	2.85
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	O	4.00
<b>Total FTEs for Job Code 2463_C</b>							<b>18.41</b>
<b>Job Code/Title: 2471_C Radiologic Technologist I, II, III</b>							
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	4.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	74.70
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	O	0.00
<b>Total FTEs for Job Code 2471_C</b>							<b>78.70</b>
<b>Job Code/Title: 2472_C Radiologic Technologist Lead</b>							

		Division			Fund		PSI	FY 2023-24 FTE
<b>Union: 250 - LOCAL 250, SEIU - L250</b>								
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A		1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A		6.80
<b>Total FTEs for Job Code 2472_C</b>								<b>7.80</b>
<b>Job Code/Title: 2473_C Diagnostic Medical Sonographer I, II, III</b>								
<b>Union: 250 - LOCAL 250, SEIU - L250</b>								
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A		11.00
<b>Total FTEs for Job Code 2473_C</b>								<b>11.00</b>
<b>Job Code/Title: 2474_C Diagnostic Medical Sonographer Lead</b>								
<b>Union: 250 - LOCAL 250, SEIU - L250</b>								
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A		1.00
<b>Total FTEs for Job Code 2474_C</b>								<b>1.00</b>
<b>Job Code/Title: 2481_C Water Quality Technician</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A		11.50
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A		16.00
<b>Total FTEs for Job Code 2481_C</b>								<b>27.50</b>
<b>Job Code/Title: 2482_C Water Quality Technician III</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A		4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A		4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O		2.00
<b>Total FTEs for Job Code 2482_C</b>								<b>10.00</b>
<b>Job Code/Title: 2483_C Biologist</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A		18.05
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O		5.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	26000	WTR Work Order	A		3.95
<b>Total FTEs for Job Code 2483_C</b>								<b>27.00</b>
<b>Job Code/Title: 2484_C Biologist III</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A		3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O		3.00
<b>Total FTEs for Job Code 2484_C</b>								<b>6.00</b>
<b>Job Code/Title: 2485_C Supervising Biologist</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A		4.20
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O		1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	26000	WTR Work Order	A		0.80
<b>Total FTEs for Job Code 2485_C</b>								<b>6.00</b>
<b>Job Code/Title: 2486_C Chemist</b>								

		Division	Fund			PSI	FY 2023-24 FTE
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	3.79
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	13.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	6.79
<b>Total FTEs for Job Code 2486_C</b>							<b>23.58</b>
<b>Job Code/Title: 2487_C Chemist III</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	2.79
<b>Total FTEs for Job Code 2487_C</b>							<b>6.79</b>
<b>Job Code/Title: 2488_C Supervising Chemist</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	5.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code 2488_C</b>							<b>11.00</b>
<b>Job Code/Title: 2489_C Laboratory Services Manager</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2489_C</b>							<b>2.00</b>
<b>Job Code/Title: 2496_C Imaging Supervisor</b>							
<b>Union: 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT</b>							
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 2496_C</b>							<b>6.00</b>
<b>Job Code/Title: 2514_C Orthopedic Technician I</b>							
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2514_C</b>							<b>1.00</b>
<b>Job Code/Title: 2515_C Orthopedic Technician II</b>							
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2515_C</b>							<b>1.00</b>
<b>Job Code/Title: 2520_C Morgue Attendant</b>							
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	O	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	1.00

Division		Fund		PSI	FY 2023-24 FTE		
<b>Job Code/Title: 2520_C Morgue Attendant</b>							
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							
<b>Total FTEs for Job Code 2520_C</b>					<b>2.00</b>		
<b>Job Code/Title: 2523_C Forensic Autopsy Technician</b>							
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							
ADM	General Services Agency - City Admin		10000	GF Annual Account Ctrl	A	5.50	
<b>Total FTEs for Job Code 2523_C</b>					<b>5.50</b>		
<b>Job Code/Title: 2524_C Senior Morgue Attendant</b>							
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2524_C</b>					<b>1.00</b>		
<b>Job Code/Title: 2533_C Emergency Medical Services Agency Specialist</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DEM	Emergency Management			10000	GF Annual Account Ctrl	A	4.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2533_C</b>					<b>5.00</b>		
<b>Job Code/Title: 2536_C Respiratory Care Practitioner</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 2536_C</b>					<b>3.00</b>		
<b>Job Code/Title: 2538_C Audiometrist</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	A	0.50
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.50
<b>Total FTEs for Job Code 2538_C</b>					<b>1.00</b>		
<b>Job Code/Title: 2540_C Audiologist</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2540_C</b>					<b>1.00</b>		
<b>Job Code/Title: 2542_C Speech Pathologist</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	2.50
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	A	0.50
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	5.50
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	O	0.20
<b>Total FTEs for Job Code 2542_C</b>					<b>10.70</b>		

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 2548_C Occupational Therapist</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health				10000	GF Annual Account Ctrl	A	3.00
DPH	Public Health	207705	HNS Health Network Services		10000	GF Annual Account Ctrl	A	10.56
DPH	Public Health	240649	HLH Laguna Honda Hospital		21490	LHH-Op Annual Account Ctrl	A	7.00
DPH	Public Health	242641	HGH Zuckerberg SF General		21080	SFGH-Op Annual Account Ctrl	A	18.89
DPH	Public Health	242641	HGH Zuckerberg SF General		21120	SFGH-Continuing Authority Ctrl	O	0.00
<b>Total FTEs for Job Code 2548_C</b>								<b>39.45</b>
<b>Job Code/Title: 2550_C Senior Occupational Therapist</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health	207705	HNS Health Network Services		10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital		21490	LHH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General		21080	SFGH-Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2550_C</b>								<b>4.00</b>
<b>Job Code/Title: 2551_C Mental Health Treatment Specialist</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health	242641	HGH Zuckerberg SF General		21080	SFGH-Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2551_C</b>								<b>2.00</b>
<b>Job Code/Title: 2554_C Therapy Aide</b>								
<b>Union: 250 - LOCAL 250, SEIU - L250</b>								
DPH	Public Health				10000	GF Annual Account Ctrl	A	0.98
DPH	Public Health	240649	HLH Laguna Honda Hospital		21490	LHH-Op Annual Account Ctrl	A	6.00
DPH	Public Health	242641	HGH Zuckerberg SF General		21080	SFGH-Op Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code 2554_C</b>								<b>11.98</b>
<b>Job Code/Title: 2555_C Physical Therapist Assistant</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health	207705	HNS Health Network Services		10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital		21490	LHH-Op Annual Account Ctrl	A	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General		21080	SFGH-Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2555_C</b>								<b>5.00</b>
<b>Job Code/Title: 2556_C Physical Therapist</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health				10000	GF Annual Account Ctrl	A	7.80
DPH	Public Health	207705	HNS Health Network Services		10000	GF Annual Account Ctrl	A	10.37
DPH	Public Health	240649	HLH Laguna Honda Hospital		21490	LHH-Op Annual Account Ctrl	A	6.50
DPH	Public Health	242641	HGH Zuckerberg SF General		21080	SFGH-Op Annual Account Ctrl	A	24.40

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 2556_C Physical Therapist</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl		O	0.00
<b>Total FTEs for Job Code 2556_C</b>								<b>49.07</b>
<b>Job Code/Title: 2558_C Senior Physical Therapist</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health			10000	GF Annual Account Ctrl		A	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl		A	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl		A	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl		A	2.00
<b>Total FTEs for Job Code 2558_C</b>								<b>5.00</b>
<b>Job Code/Title: 2565_C Acupuncturist</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl		A	1.00
<b>Total FTEs for Job Code 2565_C</b>								<b>1.00</b>
<b>Job Code/Title: 2566_C Rehabilitation Counselor</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl		A	1.60
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health		A	2.00
<b>Total FTEs for Job Code 2566_C</b>								<b>3.60</b>
<b>Job Code/Title: 2573_C Clinical Neuropsychologist</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl		A	3.50
<b>Total FTEs for Job Code 2573_C</b>								<b>3.50</b>
<b>Job Code/Title: 2574_C Clinical Psychologist</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl		A	20.31
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order		A	1.42
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants		L	0.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health		A	2.58
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl		A	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl		A	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl		A	9.00
<b>Total FTEs for Job Code 2574_C</b>								<b>35.31</b>
<b>Job Code/Title: 2575_C Research Psychologist</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl		A	3.87
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health		A	0.92
<b>Total FTEs for Job Code 2575_C</b>								<b>4.79</b>
<b>Job Code/Title: 2576_C Supervising Clinical Psychologist</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 2576_C Supervising Clinical Psychologist</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A		0.94
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	A		0.86
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A		1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A		1.00
<b>Total FTEs for Job Code 2576_C</b>								<b>3.80</b>
<b>Job Code/Title: 2578_C Medical Examiner's Investigator II</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A		13.00
<b>Total FTEs for Job Code 2578_C</b>								<b>13.00</b>
<b>Job Code/Title: 2579_C Medical Examiner's Investigator III</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A		2.00
<b>Total FTEs for Job Code 2579_C</b>								<b>2.00</b>
<b>Job Code/Title: 2583_C Home Health Aide</b>								
<b>Union: 250 - LOCAL 250, SEIU - L250</b>								
DPH	Public Health			10000	GF Annual Account Ctrl	A		3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A		58.00
<b>Total FTEs for Job Code 2583_C</b>								<b>61.00</b>
<b>Job Code/Title: 2584_C Chief Medical Examiner</b>								
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>								
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A		1.00
<b>Total FTEs for Job Code 2584_C</b>								<b>1.00</b>
<b>Job Code/Title: 2585_C Health Worker I</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
DPH	Public Health			10000	GF Annual Account Ctrl	A		1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A		5.60
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A		6.46
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A		8.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health-Grants	G		11.50
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A		3.00
DPH	Public Health	240642	HPC Primary Care	10020	GF Continuing Authority Ctrl	A		4.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A		6.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G		1.00
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	A		0.25
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A		5.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A		0.00

		Division			Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 2585_C Health Worker I</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health	251961	HAD Public Health Admin	11630	SR Public Health	A	0.00
<b>Total FTEs for Job Code 2585_C</b>							<b>51.81</b>
<b>Job Code/Title: 2586_C Health Worker II</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health			10000	GF Annual Account Ctrl	A	3.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	16.50
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	A	2.00
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	O	0.00
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	A	3.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health-Grants	G	0.48
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	7.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	6.95
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	O	4.50
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	A	11.00
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	O	3.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	A	4.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health-Grants	G	7.05
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	25.60
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health-Grants	G	1.40
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	A	12.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	17.58
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	12.88
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	A	0.12
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G	4.50
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	A	1.01
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	70.50
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health-Grants	O	0.50
DPH	Public Health	251961	HAD Public Health Admin	11630	SR Public Health	A	0.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A	8.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2586_C</b>							<b>224.57</b>



		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 2587_C Health Worker III</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health			10000	GF Annual Account Ctrl	A 11.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 42.70
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	A 1.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	A 23.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G 1.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	L 0.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A 16.50
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 9.25
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	A 2.20
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	A 19.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G 4.30
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A 7.81
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants	G 0.60
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	A 1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 33.89
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A 10.80
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G 12.89
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 27.52
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	O 2.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A 17.00
<b>Total FTEs for Job Code 2587_C</b>						<b>243.46</b>

<b>Job Code/Title: 2588_C Health Worker IV</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health			10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 16.50
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	A 1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A 6.64
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 3.79
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	O 1.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	A 1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A 2.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 2588_C Health Worker IV</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	8.79
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	3.50
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	A	0.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G	1.50
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	1.50
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2588_C</b>							<b>50.22</b>
<b>Job Code/Title: 2589_C Health Program Coordinator I</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	4.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	A	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	0.96
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	A	1.00
DPH	Public Health	240642	HPC Primary Care	10020	GF Continuing Authority Ctrl	O	8.95
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	15.69
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	A	0.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G	8.10
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	A	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2589_C</b>							<b>45.70</b>
<b>Job Code/Title: 2591_C Health Program Coordinator II</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	6.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	A	3.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health-Grants	L	2.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	7.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	8.94

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 2591_C Health Program Coordinator II</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	A	0.62
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health-Grants	G	2.03
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	4.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	6.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	18.18
DPH	Public Health	240661	HPH Population Health Division	10010	GF Annual Authority Ctrl	A	1.00
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	A	0.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G	9.57
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	A	2.25
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	2.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2591_C</b>							<b>75.59</b>
<b>Job Code/Title: 2593_C Health Program Coordinator III</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	L	0.79
DPH	Public Health			10000	GF Annual Account Ctrl	A	2.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	39.00
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	A	1.00
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	O	1.00
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	A	1.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	A	4.79
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health-Grants	G	0.59
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health-Grants	L	2.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	16.41
DPH	Public Health	207703	HBH Behavioral Health	11650	SR Opioid Settlement Fund	A	0.79
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	11.46
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	A	1.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	A	2.00

Division		Fund		PSI	FY 2023-24 FTE		
<b>Job Code/Title: 2593_C Health Program Coordinator III</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health-Grants	G	6.28
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	15.00
DPH	Public Health	240642	HPC Primary Care	10020	GF Continuing Authority Ctrl	O	0.79
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	A	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	2.79
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	20.68
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	A	0.00
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	O	1.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G	11.60
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	O	1.00
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	A	0.88
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	13.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	13.05
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health-Grants	O	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A	4.00
HSS	Health Service System			10000	GF Annual Account Ctrl	A	1.00
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD	O	1.00
<b>Total FTEs for Job Code 2593_C</b>						<b>181.90</b>	
<b>Job Code/Title: 2594_C Employee Assistance Counselor</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
HSS	Health Service System			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2594_C</b>						<b>1.00</b>	
<b>Job Code/Title: 2595_C Senior Employee Assistance Counselor</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
HSS	Health Service System			10000	GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2595_C</b>						<b>2.00</b>	
<b>Job Code/Title: 2598_C Assistant Medical Examiner</b>							
<b>Union: 164 - UAPD, UNION OF AMER PHYS &amp; DEN 8-CC</b>							
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code 2598_C</b>						<b>5.00</b>	
<b>Job Code/Title: 2604_C Food Service Worker</b>							
<b>Union: 250 - LOCAL 250, SEIU - L250</b>							
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	68.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	O	0.25

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 2604_C Food Service Worker</b>								
<b>Union: 250 - LOCAL 250, SEIU - L250</b>								
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A		53.10
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A		1.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	G		3.00
<b>Total FTEs for Job Code 2604_C</b>								<b>125.35</b>
<b>Job Code/Title: 2606_C Senior Food Service Worker</b>								
<b>Union: 250 - LOCAL 250, SEIU - L250</b>								
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A		11.50
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	O		0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A		8.00
<b>Total FTEs for Job Code 2606_C</b>								<b>19.50</b>
<b>Job Code/Title: 2608_C Supply Room Attendent</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A		0.00
<b>Total FTEs for Job Code 2608_C</b>								<b>0.00</b>
<b>Job Code/Title: 2618_C Food Service Supervisor</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A		3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A		4.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A		7.50
<b>Total FTEs for Job Code 2618_C</b>								<b>14.50</b>
<b>Job Code/Title: 2619_C Senior Food Service Supervisor</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A		1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A		1.00
<b>Total FTEs for Job Code 2619_C</b>								<b>2.00</b>
<b>Job Code/Title: 2620_C Food Service Manager Administrator</b>								
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>								
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A		3.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A		1.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	G		1.00
<b>Total FTEs for Job Code 2620_C</b>								<b>5.00</b>
<b>Job Code/Title: 2622_C Dietetic Technician</b>								
<b>Union: 250 - LOCAL 250, SEIU - L250</b>								
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A		3.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A		5.00
<b>Total FTEs for Job Code 2622_C</b>								<b>8.00</b>
<b>Job Code/Title: 2624_C Dietitian</b>								

		Division	Fund		PSI	FY 2023-24 FTE
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 9.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 10.00
<b>Total FTEs for Job Code 2624_C</b>						<b>19.00</b>
<b>Job Code/Title: 2626_C Chief Dietitian</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 2626_C</b>						<b>2.00</b>
<b>Job Code/Title: 2650_C Assistant Cook</b>						
<b>Union: 250 - LOCAL 250, SEIU - L250</b>						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 0.00
<b>Total FTEs for Job Code 2650_C</b>						<b>0.00</b>
<b>Job Code/Title: 2654_C Cook</b>						
<b>Union: 250 - LOCAL 250, SEIU - L250</b>						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 10.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 10.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A 0.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	G 4.00
<b>Total FTEs for Job Code 2654_C</b>						<b>24.00</b>
<b>Job Code/Title: 2656_C Chef</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 2656_C</b>						<b>4.00</b>
<b>Job Code/Title: 2706_C Housekeeper/Food Service Cleaner</b>						
<b>Union: 250 - LOCAL 250, SEIU - L250</b>						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 52.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 5.00
<b>Total FTEs for Job Code 2706_C</b>						<b>57.00</b>
<b>Job Code/Title: 2708_C Custodian</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A 159.08
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 452.28
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A 2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A 5.00
LIB	Public Library			13140	SR Public Library Preserv	A 54.50

		Division			Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 2708_C Custodian</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A	69.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	7.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	63.83
REC	Recreation And Park Commission	207912	REC Operations	11895	SR R&P Maintenance Fund	A	2.67
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A	25.75
REC	Recreation And Park Commission	207912	REC Operations	14820	SR ETF-Gift	A	0.50
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	A	0.00
<b>Total FTEs for Job Code 2708_C</b>							<b>842.61</b>
<b>Job Code/Title: 2716_C Custodial Assistant Supervisor</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	10.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	19.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A	1.00
LIB	Public Library			13140	SR Public Library Preserv	A	6.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A	4.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	6.00
REC	Recreation And Park Commission	207912	REC Operations	11895	SR R&P Maintenance Fund	A	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A	1.00
<b>Total FTEs for Job Code 2716_C</b>							<b>48.00</b>
<b>Job Code/Title: 2718_C Custodial Supervisor</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	8.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	8.00
LIB	Public Library			13140	SR Public Library Preserv	A	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	5.79
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A	3.00
<b>Total FTEs for Job Code 2718_C</b>							<b>25.79</b>
<b>Job Code/Title: 2719_C Janitorial Services Assistant Supervisor</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	6.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2719_C</b>							<b>8.00</b>

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 2720_C Janitorial Services Supervisor</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl		A	1.00
<b>Total FTEs for Job Code 2720_C</b>								<b>1.00</b>
<b>Job Code/Title: 2736_C Porter</b>								
<b>Union: 250 - LOCAL 250, SEIU - L250</b>								
DPH	Public Health			10000	GF Annual Account Ctrl		A	0.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl		A	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl		A	105.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl		A	191.50
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl		A	36.50
DPH	Public Health	251961	HAD Public Health Admin	10060	GF Work Order		A	0.50
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health-Grants		O	1.00
<b>Total FTEs for Job Code 2736_C</b>								<b>336.50</b>
<b>Job Code/Title: 2738_C Porter Assistant Supervisor</b>								
<b>Union: 250 - LOCAL 250, SEIU - L250</b>								
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl		A	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl		A	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl		A	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl		A	1.00
<b>Total FTEs for Job Code 2738_C</b>								<b>4.00</b>
<b>Job Code/Title: 2740_C Porter Supervisor I</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl		A	7.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl		A	9.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl		A	1.00
<b>Total FTEs for Job Code 2740_C</b>								<b>17.00</b>
<b>Job Code/Title: 2770_C Senior Laundry Worker</b>								
<b>Union: 250 - LOCAL 250, SEIU - L250</b>								
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl		A	3.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl		A	2.00
<b>Total FTEs for Job Code 2770_C</b>								<b>5.00</b>
<b>Job Code/Title: 2785_C Assistant General Services Manager</b>								
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>								
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl		A	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl		A	4.00
<b>Total FTEs for Job Code 2785_C</b>								<b>6.00</b>
<b>Job Code/Title: 2802_C Epidemiologist I</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								



		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 2802_C Epidemiologist I</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	0.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	3.65
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	A	0.00
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	A	0.75
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	5.60
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	O	1.00
<b>Total FTEs for Job Code 2802_C</b>							<b>12.00</b>
<b>Job Code/Title: 2803_C Epidemiologist II</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	A	2.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	0.38
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	4.08
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.33
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	0.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	15.40
DPH	Public Health	240661	HPH Population Health Division	10010	GF Annual Authority Ctrl	A	1.00
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	A	1.50
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	9.59
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	A	1.00
<b>Total FTEs for Job Code 2803_C</b>							<b>36.28</b>
<b>Job Code/Title: 2806_C Disease Control Investigator</b>							
<b>Union: 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS</b>							
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	10.40
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.75
<b>Total FTEs for Job Code 2806_C</b>							<b>11.15</b>
<b>Job Code/Title: 2818_C Health Program Planner</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	2.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.00

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 2818_C Health Program Planner</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl		A	2.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health-Grants		O	0.00
<b>Total FTEs for Job Code 2818_C</b>								<b>5.00</b>
<b>Job Code/Title: 2819_C Assistant Health Educator</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health		A	1.80
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health-Grants		G	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl		A	2.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants		G	0.90
HSS	Health Service System			10000	GF Annual Account Ctrl		A	1.00
<b>Total FTEs for Job Code 2819_C</b>								<b>6.70</b>
<b>Job Code/Title: 2820_C Senior Health Program Planner</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl		A	0.79
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc		A	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl		A	2.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl		A	3.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants		G	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl		A	6.00
HSS	Health Service System			10000	GF Annual Account Ctrl		A	2.00
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD		O	1.00
<b>Total FTEs for Job Code 2820_C</b>								<b>16.79</b>
<b>Job Code/Title: 2822_C Health Educator</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health-Grants		G	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl		A	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl		A	2.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl		A	5.60
DPH	Public Health	240661	HPH Population Health Division	10010	GF Annual Authority Ctrl		A	1.00
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl		A	0.70
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order		A	0.50
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants		G	2.45

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 2822_C Health Educator</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health		A	0.75
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl		A	2.79
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl		O	0.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants		O	1.00
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD		O	1.00
<b>Total FTEs for Job Code 2822_C</b>								<b>19.79</b>
<b>Job Code/Title: 2825_C Senior Health Educator</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants		G	1.25
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health		A	0.75
<b>Total FTEs for Job Code 2825_C</b>								<b>2.00</b>
<b>Job Code/Title: 2830_C Public Health Nurse</b>								
<b>Union: 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE</b>								
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl		A	1.00
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order		A	0.40
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health		A	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl		A	24.81
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order		A	12.19
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants		G	25.17
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl		A	0.10
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants		G	0.80
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl		A	3.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants		G	4.50
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl		A	4.00
<b>Total FTEs for Job Code 2830_C</b>								<b>76.97</b>
<b>Job Code/Title: 2846_C Nutritionist</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl		A	1.07
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants		G	12.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl		A	7.50
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl		A	0.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity		A	2.00

Division		Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 2846_C Nutritionist</b>					
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
<b>Total FTEs for Job Code 2846_C</b>					<b>22.57</b>
<b>Job Code/Title: 2903_C Hospital Eligibility Worker</b>					
<b>Union: 535 - LOCAL 535, SEIU - L535</b>					
DPH	Public Health		10000	GF Annual Account Ctrl	A 3.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl A 1.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc A 1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health A 2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl A 37.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl A 57.45
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl A 26.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl A 4.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl A 3.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl A 97.56
<b>Total FTEs for Job Code 2903_C</b>					<b>232.01</b>
<b>Job Code/Title: 2904_C Human Services Technician</b>					
<b>Union: 535 - LOCAL 535, SEIU - L535</b>					
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl A 34.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl O 1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl A 35.00
<b>Total FTEs for Job Code 2904_C</b>					<b>70.00</b>
<b>Job Code/Title: 2905_C Human Services Agency Senior Eligibility Worker</b>					
<b>Union: 535 - LOCAL 535, SEIU - L535</b>					
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl A 2.00
HOM	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants G 4.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl A 32.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl A 530.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl O 5.00
HSA	Human Services	149665	HSA Benefits & Family Support	10020	GF Continuing Authority Ctrl O 2.00
<b>Total FTEs for Job Code 2905_C</b>					<b>575.00</b>
<b>Job Code/Title: 2907_C Eligibility Worker Supervisor</b>					
<b>Union: 535 - LOCAL 535, SEIU - L535</b>					
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl A 1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl A 4.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl A 74.00

Division		Fund		PSI	FY 2023-24 FTE		
<b>Job Code/Title: 2907_C Eligibility Worker Supervisor</b>							
<b>Union: 535 - LOCAL 535, SEIU - L535</b>							
<b>Total FTEs for Job Code 2907_C</b>					<b>79.00</b>		
<b>Job Code/Title: 2908_C Senior Hospital Eligibility Worker</b>							
<b>Union: 535 - LOCAL 535, SEIU - L535</b>							
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	A	0.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	3.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	10.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	5.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	69.37
<b>Total FTEs for Job Code 2908_C</b>					<b>90.37</b>		
<b>Job Code/Title: 2909_C Hospital Eligibility Worker Supervisor</b>							
<b>Union: 535 - LOCAL 535, SEIU - L535</b>							
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	4.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	A	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	8.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	12.00
<b>Total FTEs for Job Code 2909_C</b>					<b>26.00</b>		
<b>Job Code/Title: 2910_C Social Worker</b>							
<b>Union: 535 - LOCAL 535, SEIU - L535</b>							
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	2.79
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	1.99
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A	5.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	G	0.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	G	0.00
PDR	Public Defender			10000	GF Annual Account Ctrl	A	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	O	1.00
PDR	Public Defender			13550	SR Public Protection-Grant	G	0.00
<b>Total FTEs for Job Code 2910_C</b>					<b>14.78</b>		
<b>Job Code/Title: 2913_C Program Specialist</b>							
<b>Union: 535 - LOCAL 535, SEIU - L535</b>							
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A	3.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 2913_C Program Specialist</b>									
<b>Union: 535 - LOCAL 535, SEIU - L535</b>									
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A			6.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A			38.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A			70.50
<b>Total FTEs for Job Code 2913_C</b>									<b>117.50</b>
<b>Job Code/Title: 2914_C Social Work Supervisor</b>									
<b>Union: 535 - LOCAL 535, SEIU - L535</b>									
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A			21.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	O			1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A			11.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A			1.00
<b>Total FTEs for Job Code 2914_C</b>									<b>34.00</b>
<b>Job Code/Title: 2916_C Social Work Specialist</b>									
<b>Union: 535 - LOCAL 535, SEIU - L535</b>									
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A			9.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A			73.00
<b>Total FTEs for Job Code 2916_C</b>									<b>82.00</b>
<b>Job Code/Title: 2917_C Program Support Analyst</b>									
<b>Union: 535 - LOCAL 535, SEIU - L535</b>									
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A			1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A			4.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	O			2.00
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	A			1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A			25.79
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	A			2.00
HOM	Homelessness And Supportive Housing			12920	SR Human Welfare-Grants Sta	O			0.79
HOM	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G			4.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A			7.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10020	GF Continuing Authority Ctrl	A			1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	A			1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A			11.00
HSA	Human Services	149655	HSA Admin Support (HSA)	12965	SR Nov 2016 Prop I Dignity	A			1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A			30.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	A			0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	O			0.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	A			0.00
<b>Total FTEs for Job Code 2917_C</b>									<b>91.58</b>

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 2918_C Human Services Agency Social Worker</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A 5.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	A 2.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A 107.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A 62.00
<b>Total FTEs for Job Code 2918_C</b>						<b>176.00</b>
<b>Job Code/Title: 2919_C Child Care Specialist</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A 3.00
<b>Total FTEs for Job Code 2919_C</b>						<b>3.00</b>
<b>Job Code/Title: 2920_C Medical Social Worker</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health			10000	GF Annual Account Ctrl	A 3.50
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 6.58
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health-Grants	G 0.90
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A 10.10
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health-Grants	G 1.80
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 17.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G 0.10
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 34.85
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A 3.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A 4.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10020	GF Continuing Authority Ctrl	A 1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	A 10.00
<b>Total FTEs for Job Code 2920_C</b>						<b>94.83</b>
<b>Job Code/Title: 2922_C Senior Medical Social Worker</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 0.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A 0.10
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health-Grants	G 0.90
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 2922_C</b>						<b>2.00</b>
<b>Job Code/Title: 2924_C Medical Social Work Supervisor</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 2924_C Medical Social Work Supervisor</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health				10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207705	HNS Health Network Services		10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General		21080	SFGH-Op Annual Account Ctrl	A	2.00
HSA	Human Services	149644	HSA Disability & Aging Svc		10000	GF Annual Account Ctrl	A	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc		12965	SR Nov 2016 Prop I Dignity	A	3.00
<b>Total FTEs for Job Code 2924_C</b>								<b>8.00</b>
<b>Job Code/Title: 2930_C Behavioral Health Clinician</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
DPH	Public Health				10000	GF Annual Account Ctrl	A	15.00
DPH	Public Health	207703	HBH Behavioral Health		10000	GF Annual Account Ctrl	A	150.84
DPH	Public Health	207703	HBH Behavioral Health		10020	GF Continuing Authority Ctrl	A	2.00
DPH	Public Health	207703	HBH Behavioral Health		10020	GF Continuing Authority Ctrl	O	0.00
DPH	Public Health	207703	HBH Behavioral Health		10060	GF Work Order	A	9.00
DPH	Public Health	207703	HBH Behavioral Health		10582	SR OCOH Nov18 PropCHomelessSvc	A	25.74
DPH	Public Health	207703	HBH Behavioral Health		11580	SR Community Health-Grants	G	1.43
DPH	Public Health	207703	HBH Behavioral Health		11580	SR Community Health-Grants	L	3.00
DPH	Public Health	207703	HBH Behavioral Health		11580	SR Community Health-Grants	O	1.00
DPH	Public Health	207703	HBH Behavioral Health		11630	SR Public Health	A	20.01
DPH	Public Health	207705	HNS Health Network Services		10000	GF Annual Account Ctrl	A	2.00
DPH	Public Health	207705	HNS Health Network Services		10060	GF Work Order	A	1.50
DPH	Public Health	207705	HNS Health Network Services		10582	SR OCOH Nov18 PropCHomelessSvc	A	2.00
DPH	Public Health	207705	HNS Health Network Services		11580	SR Community Health-Grants	G	0.79
DPH	Public Health	240642	HPC Primary Care		10000	GF Annual Account Ctrl	A	15.00
DPH	Public Health	240642	HPC Primary Care		10020	GF Continuing Authority Ctrl	O	0.79
DPH	Public Health	240642	HPC Primary Care		11580	SR Community Health-Grants	G	0.80
DPH	Public Health	240642	HPC Primary Care		21080	SFGH-Op Annual Account Ctrl	A	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital		21490	LHH-Op Annual Account Ctrl	A	3.00
DPH	Public Health	240661	HPH Population Health Division		10000	GF Annual Account Ctrl	A	0.00
DPH	Public Health	240661	HPH Population Health Division		11580	SR Community Health-Grants	G	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General		21080	SFGH-Op Annual Account Ctrl	A	10.50
HOM	Homelessness And Supportive Housing				10000	GF Annual Account Ctrl	A	10.00
<b>Total FTEs for Job Code 2930_C</b>								<b>276.40</b>



		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 2931_C Marriage, Family And Child Counselor</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 11.90
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	A 1.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health-Grants	G 4.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A 4.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	A 0.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A 1.00
LIB	Public Library			13140	SR Public Library Preserv	A 1.00
<b>Total FTEs for Job Code 2931_C</b>						<b>23.90</b>

<b>Job Code/Title: 2932_C Senior Behavioral Health Clinician</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPH	Public Health			10000	GF Annual Account Ctrl	A 4.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 60.31
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	A 1.00
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	O 0.00
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	A 2.80
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	A 10.58
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health-Grants	G 0.75
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A 13.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 1.98
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	A 2.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A 5.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A 6.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A 3.00
<b>Total FTEs for Job Code 2932_C</b>						<b>110.42</b>

<b>Job Code/Title: 2940_C Protective Services Worker</b>						
<b>Union: 535 - LOCAL 535, SEIU - L535</b>						
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A 67.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10020	GF Continuing Authority Ctrl	A 2.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	A 5.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A 150.00
<b>Total FTEs for Job Code 2940_C</b>						<b>224.00</b>

<b>Job Code/Title: 2944_C Protective Services Supervisor</b>						
<b>Union: 535 - LOCAL 535, SEIU - L535</b>						
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A 16.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 2944_C Protective Services Supervisor</b>									
<b>Union: 535 - LOCAL 535, SEIU - L535</b>									
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A			30.00
<b>Total FTEs for Job Code 2944_C</b>									<b>46.00</b>
<b>Job Code/Title: 2966_C Welfare Fraud Investigator</b>									
<b>Union: 965 - SUPERVISING PROBATION OFFICERS</b>									
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A			5.00
<b>Total FTEs for Job Code 2966_C</b>									<b>5.00</b>
<b>Job Code/Title: 2967_C Supervising Welfare Fraud Investigator</b>									
<b>Union: 965 - SUPERVISING PROBATION OFFICERS</b>									
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A			1.00
<b>Total FTEs for Job Code 2967_C</b>									<b>1.00</b>
<b>Job Code/Title: 2975_C Citizens Complaint Officer</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	A			12.00
<b>Total FTEs for Job Code 2975_C</b>									<b>12.00</b>
<b>Job Code/Title: 2978_C Contract Compliance Officer II</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A			5.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A			5.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	A			1.00
ECN	Economic And Workforce Development			10680	SR Neighborhood Dev-Grants Sta	O			1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	A			0.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O			5.00
<b>Total FTEs for Job Code 2978_C</b>									<b>17.00</b>
<b>Job Code/Title: 2982_C Rent Board Supervisor</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	A			2.00
<b>Total FTEs for Job Code 2982_C</b>									<b>2.00</b>
<b>Job Code/Title: 2991_C Coordinator, Human Rights Commission</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	A			2.00
<b>Total FTEs for Job Code 2991_C</b>									<b>2.00</b>
<b>Job Code/Title: 2992_C Contract Compliance Officer I</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	A			24.13
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A			19.79

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 2992_C Contract Compliance Officer I</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	A 4.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	O 2.00
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev-Grants	O 1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O 2.00
<b>Total FTEs for Job Code 2992_C</b>						<b>52.92</b>
<b>Job Code/Title: 2996_C Representative, Human Rights Commission</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	A 4.00
<b>Total FTEs for Job Code 2996_C</b>						<b>4.00</b>
<b>Job Code/Title: 2998_C Representative, Commission On The Status of Women</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
WOM	Status Of Women			10000	GF Annual Account Ctrl	A 3.00
<b>Total FTEs for Job Code 2998_C</b>						<b>3.00</b>
<b>Job Code/Title: 3210_C Swimming Instructor/Pool Lifeguard</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A 12.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A 7.00
<b>Total FTEs for Job Code 3210_C</b>						<b>19.00</b>
<b>Job Code/Title: 3213_C Aquatics Facility Assistant Supervisor</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A 6.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A 7.72
<b>Total FTEs for Job Code 3213_C</b>						<b>13.72</b>
<b>Job Code/Title: 3215_C Aquatics Facility Supervisor</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A 8.00
<b>Total FTEs for Job Code 3215_C</b>						<b>8.00</b>
<b>Job Code/Title: 3232_C Marina Assistant</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
PRT	Port	232111	PRT Maritime	24530	PRT-SBH Annual Authority Ctrl	A 7.00
REC	Recreation And Park Commission	207912	REC Operations	11902	SR R&P-Marina -Annual	A 5.00
<b>Total FTEs for Job Code 3232_C</b>						<b>12.00</b>
<b>Job Code/Title: 3233_C Marina Associate Manager</b>						
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 3233_C Marina Associate Manager</b>								
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>								
PRT	Port	232111	PRT Maritime		24530	PRT-SBH Annual Authority Ctrl	A	1.00
REC	Recreation And Park Commission	207912	REC Operations		11902	SR R&P-Marina -Annual	A	1.00
<b>Total FTEs for Job Code 3233_C</b>								<b>2.00</b>
<b>Job Code/Title: 3260_C Crafts Instructor</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
REC	Recreation And Park Commission	207912	REC Operations		10000	GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 3260_C</b>								<b>2.00</b>
<b>Job Code/Title: 3278_C Recreation Facility Assistant</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
REC	Recreation And Park Commission	207912	REC Operations		10000	GF Annual Account Ctrl	A	11.50
REC	Recreation And Park Commission	207912	REC Operations		13370	SR Open Space&Park- Annual	A	2.00
<b>Total FTEs for Job Code 3278_C</b>								<b>13.50</b>
<b>Job Code/Title: 3283_C Recreation Specialist</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
REC	Recreation And Park Commission	207912	REC Operations		10000	GF Annual Account Ctrl	A	10.00
REC	Recreation And Park Commission	207912	REC Operations		10020	GF Continuing Authority Ctrl	A	4.00
REC	Recreation And Park Commission	207912	REC Operations		13370	SR Open Space&Park- Annual	A	10.50
<b>Total FTEs for Job Code 3283_C</b>								<b>24.50</b>
<b>Job Code/Title: 3286_C Recreation Coordinator</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
REC	Recreation And Park Commission	207912	REC Operations		10000	GF Annual Account Ctrl	A	34.95
REC	Recreation And Park Commission	207912	REC Operations		10020	GF Continuing Authority Ctrl	A	2.58
REC	Recreation And Park Commission	207912	REC Operations		10060	GF Work Order	A	5.00
REC	Recreation And Park Commission	207912	REC Operations		13370	SR Open Space&Park- Annual	A	27.53
<b>Total FTEs for Job Code 3286_C</b>								<b>70.06</b>
<b>Job Code/Title: 3289_C Recreation Supervisor</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
REC	Recreation And Park Commission	207912	REC Operations		10000	GF Annual Account Ctrl	A	11.00
REC	Recreation And Park Commission	207912	REC Operations		13370	SR Open Space&Park- Annual	A	2.00
<b>Total FTEs for Job Code 3289_C</b>								<b>13.00</b>
<b>Job Code/Title: 3302_C Admission Attendant</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
AAM	Asian Art Museum				11940	SR Museums Admission	A	4.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 3302_C Admission Attendant</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
FAM	Fine Arts Museum			11940	SR Museums Admission	A 9.01
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A 7.00
<b>Total FTEs for Job Code 3302_C</b>						<b>20.01</b>
<b>Job Code/Title: 3310_C Stable Attendant</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl	A 6.00
<b>Total FTEs for Job Code 3310_C</b>						<b>6.00</b>
<b>Job Code/Title: 3370_C Animal Care Attendant</b>						
<b>Union: 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT</b>						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A 13.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A 2.00
<b>Total FTEs for Job Code 3370_C</b>						<b>16.00</b>
<b>Job Code/Title: 3372_C Animal Control Officer</b>						
<b>Union: 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT</b>						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A 13.00
<b>Total FTEs for Job Code 3372_C</b>						<b>13.00</b>
<b>Job Code/Title: 3374_C Volunteer/Outreach Coordinator</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A 1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	O 1.00
FIR	Fire Department			10060	GF Work Order	O 1.00
LIB	Public Library			13140	SR Public Library Preserv	A 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 2.00
REC	Recreation And Park Commission	207912	REC Operations	10020	GF Continuing Authority Ctrl	A 2.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	A 10.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	O 1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	A 1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	O 0.00
<b>Total FTEs for Job Code 3374_C</b>						<b>21.00</b>
<b>Job Code/Title: 3375_C Animal Health Technician</b>						
<b>Union: 250 - LOCAL 250, SEIU - L250</b>						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A 2.00
<b>Total FTEs for Job Code 3375_C</b>						<b>2.00</b>

Division		Fund		PSI	FY 2023-24 FTE	
<b>Job Code/Title: 3376_C Animal Care Assistant Supervisor</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ADM	General Services Agency - City Admin		10000	GF Annual Account Ctrl	A 2.00	
<b>Total FTEs for Job Code 3376_C</b>					<b>2.00</b>	
<b>Job Code/Title: 3378_C Field Services Assistant Supervisor</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ADM	General Services Agency - City Admin		10000	GF Annual Account Ctrl	A 2.00	
<b>Total FTEs for Job Code 3378_C</b>					<b>2.00</b>	
<b>Job Code/Title: 3379_C Animal Control Supervisor</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ADM	General Services Agency - City Admin		10000	GF Annual Account Ctrl	A 1.00	
<b>Total FTEs for Job Code 3379_C</b>					<b>1.00</b>	
<b>Job Code/Title: 3402_C Farmer</b>						
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
SHF	Sheriff		10000	GF Annual Account Ctrl	A 1.00	
<b>Total FTEs for Job Code 3402_C</b>					<b>1.00</b>	
<b>Job Code/Title: 3408_C Apprentice Arborist Technician I</b>						
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	A 8.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	A 0.00
<b>Total FTEs for Job Code 3408_C</b>					<b>8.00</b>	
<b>Job Code/Title: 3410_C Apprentice Gardener</b>						
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	A 1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A 1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A 22.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	A 11.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	A 0.00
<b>Total FTEs for Job Code 3410_C</b>					<b>35.00</b>	
<b>Job Code/Title: 3417_C Gardener</b>						
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 17.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 2.50
DPW	Public Works	207990	DPW Operations	10020	GF Continuing Authority Ctrl	O 3.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A 6.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	O 5.00
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	A 24.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 3417_C Gardener</b>							
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>							
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A	3.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	4.58
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	7.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	12.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	142.08
REC	Recreation And Park Commission	207912	REC Operations	11895	SR R&P Maintenance Fund	A	9.80
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	A	37.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A	63.00
REC	Recreation And Park Commission	207912	REC Operations	14820	SR ETF-Gift	A	2.00
REC	Recreation And Park Commission	262668	REC Capital Division	10020	GF Continuing Authority Ctrl	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10020	GF Continuing Authority Ctrl	O	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	O	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	A	0.00
<b>Total FTEs for Job Code 3417_C</b>						<b>342.96</b>	
<b>Job Code/Title: 3420_C Natural Resource Specialist</b>							
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>							
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A	8.00
<b>Total FTEs for Job Code 3420_C</b>						<b>8.00</b>	
<b>Job Code/Title: 3421_C Chief Natrual Resource Specialist</b>							
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>							
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A	1.00
<b>Total FTEs for Job Code 3421_C</b>						<b>1.00</b>	
<b>Job Code/Title: 3422_C Park Section Supervisor</b>							
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	O	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	O	1.00
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	A	4.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	1.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 3422_C Park Section Supervisor</b>							
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>							
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	20.00
REC	Recreation And Park Commission	207912	REC Operations	11895	SR R&P Maintenance Fund	A	1.67
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	A	3.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A	10.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	O	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	A	0.00
<b>Total FTEs for Job Code 3422_C</b>							<b>50.67</b>
<b>Job Code/Title: 3424_C Integrated Pest Management Specialist</b>							
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	4.79
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	2.00
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	3.00
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	A	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	A	0.00
<b>Total FTEs for Job Code 3424_C</b>							<b>12.79</b>
<b>Job Code/Title: 3425_C Senior Integrated Pest Management Specialist</b>							
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>							
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	1.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	A	0.00
<b>Total FTEs for Job Code 3425_C</b>							<b>4.00</b>
<b>Job Code/Title: 3426_C Forester</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A	1.00
<b>Total FTEs for Job Code 3426_C</b>							<b>2.00</b>
<b>Job Code/Title: 3428_C Nursery Specialist</b>							
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>							
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	O	0.00



		Division			Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 3428_C Nursery Specialist</b>							
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>							
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	7.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	O	0.00
<b>Total FTEs for Job Code 3428_C</b>							<b>7.00</b>
<b>Job Code/Title: 3430_C Chief Nursery Specialist</b>							
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>							
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	O	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 3430_C</b>							<b>4.00</b>
<b>Job Code/Title: 3434_C Arborist Technician</b>							
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>							
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	8.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	A	19.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	9.00
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	A	2.01
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	A	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	A	0.00
<b>Total FTEs for Job Code 3434_C</b>							<b>46.01</b>
<b>Job Code/Title: 3435_C Urban Forestry Inspector</b>							
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>							
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	3.00
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	A	1.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	A	3.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	A	0.00
<b>Total FTEs for Job Code 3435_C</b>							<b>7.00</b>
<b>Job Code/Title: 3436_C Arborist Technician Supervisor I</b>							
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>							
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	2.00

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 3436_C Arborist Technician Supervisor I</b>								
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>								
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	A		5.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A		1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O		1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A		3.00
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	A		1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A		0.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	A		0.00
<b>Total FTEs for Job Code 3436_C</b>								<b>13.00</b>
<b>Job Code/Title: 3438_C Arborist Technician Supervisor II</b>								
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>								
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	A		1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A		1.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	A		0.00
<b>Total FTEs for Job Code 3438_C</b>								<b>2.00</b>
<b>Job Code/Title: 3450_C Agricultural Inspector</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A		3.00
<b>Total FTEs for Job Code 3450_C</b>								<b>3.00</b>
<b>Job Code/Title: 3464_C Area Supervisor, Parks, Squares And Facilities</b>								
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>								
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A		0.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	A		0.00
<b>Total FTEs for Job Code 3464_C</b>								<b>0.00</b>
<b>Job Code/Title: 3486_C Watershed Forester</b>								
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>								
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A		2.00
<b>Total FTEs for Job Code 3486_C</b>								<b>2.00</b>
<b>Job Code/Title: 3518_C Associate Museum Conservator, Asian Art Museum</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	A		1.00
<b>Total FTEs for Job Code 3518_C</b>								<b>1.00</b>
<b>Job Code/Title: 3522_C Senior Museum Preparator</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	A		6.00
LIB	Public Library			13140	SR Public Library Preserv	A		1.00
<b>Total FTEs for Job Code 3522_C</b>								<b>7.00</b>
<b>Job Code/Title: 3524_C Principal Museum Preparator</b>								

		Division	Fund		PSI	FY 2023-24 FTE
<b>Union: 790 - LOCAL 790, SEIU</b>						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	A 1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	A 1.00
ART	Arts Commission			10010	GF Annual Authority Ctrl	A 0.50
<b>Total FTEs for Job Code 3524_C</b>						<b>2.50</b>
<b>Job Code/Title: 3525_C Chief Preparator</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 3525_C</b>						<b>1.00</b>
<b>Job Code/Title: 3530_C Chaplain</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 3530_C</b>						<b>3.00</b>
<b>Job Code/Title: 3541_C Curator I</b>						
<b>Union: 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS</b>						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A 2.00
<b>Total FTEs for Job Code 3541_C</b>						<b>2.00</b>
<b>Job Code/Title: 3542_C Curator II</b>						
<b>Union: 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS</b>						
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	A 1.00
LIB	Public Library			13140	SR Public Library Preserv	A 1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A 3.00
<b>Total FTEs for Job Code 3542_C</b>						<b>5.00</b>
<b>Job Code/Title: 3544_C Curator III</b>						
<b>Union: 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS</b>						
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	A 8.00
LIB	Public Library			13140	SR Public Library Preserv	A 1.00
<b>Total FTEs for Job Code 3544_C</b>						<b>9.00</b>
<b>Job Code/Title: 3546_C Curator IV</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	A 1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	A 6.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	A 1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 3546_C</b>						<b>9.00</b>
<b>Job Code/Title: 3549_C Arts Program Assistant</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	11802	SR Culture & Rec Hotel Tax	A 1.00
<b>Total FTEs for Job Code 3549_C</b>						<b>1.00</b>
<b>Job Code/Title: 3554_C Associate Museum Registrar</b>						

		Division			Fund			PSI	FY 2023-24 FTE
<b>Union: 790 - LOCAL 790, SEIU</b>									
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	A			1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	A			1.00
<b>Total FTEs for Job Code 3554_C</b>									<b>2.00</b>
<b>Job Code/Title: 3556_C Museum Registrar</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	A			3.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	A			2.00
<b>Total FTEs for Job Code 3556_C</b>									<b>5.00</b>
<b>Job Code/Title: 3558_C Senior Museum Registrar</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	A			1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	A			2.00
<b>Total FTEs for Job Code 3558_C</b>									<b>3.00</b>
<b>Job Code/Title: 3602_C Library Page</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
LIB	Public Library			13140	SR Public Library Preserv	A			127.50
<b>Total FTEs for Job Code 3602_C</b>									<b>127.50</b>
<b>Job Code/Title: 3610_C Library Assistant</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
LIB	Public Library			13140	SR Public Library Preserv	A			64.00
<b>Total FTEs for Job Code 3610_C</b>									<b>64.00</b>
<b>Job Code/Title: 3616_C Library Technical Assistant I</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
CAT	City Attorney			10000	GF Annual Account Ctrl	A			1.00
LIB	Public Library			13140	SR Public Library Preserv	A			62.29
<b>Total FTEs for Job Code 3616_C</b>									<b>63.29</b>
<b>Job Code/Title: 3618_C Library Technical Assistant II</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
LIB	Public Library			13140	SR Public Library Preserv	A			48.00
<b>Total FTEs for Job Code 3618_C</b>									<b>48.00</b>
<b>Job Code/Title: 3620_C Conservation Technician I</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
LIB	Public Library			13140	SR Public Library Preserv	A			3.00
<b>Total FTEs for Job Code 3620_C</b>									<b>3.00</b>
<b>Job Code/Title: 3621_C Conservation Technician II</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
LIB	Public Library			13140	SR Public Library Preserv	A			1.00
<b>Total FTEs for Job Code 3621_C</b>									<b>1.00</b>
<b>Job Code/Title: 3630_C Librarian I</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
LIB	Public Library			13140	SR Public Library Preserv	A			155.79

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 3630_C Librarian I</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP-PSF NEW	1.00
<b>Total FTEs for Job Code 3630_C</b>						<b>156.79</b>
<b>Job Code/Title: 3632_C Librarian II</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
LIB	Public Library			13140	SR Public Library Preserv	61.00
<b>Total FTEs for Job Code 3632_C</b>						<b>61.00</b>
<b>Job Code/Title: 3633_C Librarian II- Asian Arts</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	1.00
<b>Total FTEs for Job Code 3633_C</b>						<b>1.00</b>
<b>Job Code/Title: 3634_C Librarian III</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
LIB	Public Library			13140	SR Public Library Preserv	17.00
<b>Total FTEs for Job Code 3634_C</b>						<b>17.00</b>
<b>Job Code/Title: 4119_C Events &amp; Facilities Specialist</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	0.00
<b>Total FTEs for Job Code 4119_C</b>						<b>1.00</b>
<b>Job Code/Title: 4140_C Real Property Officer</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	0.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	1.00
<b>Total FTEs for Job Code 4140_C</b>						<b>1.00</b>
<b>Job Code/Title: 4142_C Senior Real Property Officer</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	4.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	2.00
<b>Total FTEs for Job Code 4142_C</b>						<b>6.00</b>
<b>Job Code/Title: 4143_C Principal Real Property Officer</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	0.00
<b>Total FTEs for Job Code 4143_C</b>						<b>0.00</b>
<b>Job Code/Title: 4213_C Assessor-Recorder Office Assistant</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	17.00
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	2.00

Division				Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 4213_C Assessor-Recorder Office Assistant</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
<b>Total FTEs for Job Code 4213_C</b>						<b>19.00</b>
<b>Job Code/Title: 4214_C Assessor-Recorder Office Specialist</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 4214_C</b>						<b>1.00</b>
<b>Job Code/Title: 4215_C Assessor-Recorder Senior Office Specialist</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A 20.31
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	A 8.69
<b>Total FTEs for Job Code 4215_C</b>						<b>29.00</b>
<b>Job Code/Title: 4216_C Assessor-Recorder Operations Supervisor</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A 4.00
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	A 2.00
<b>Total FTEs for Job Code 4216_C</b>						<b>6.00</b>
<b>Job Code/Title: 4220_C Tax Auditor-Appraiser</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A 9.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A 1.70
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A 0.30
<b>Total FTEs for Job Code 4220_C</b>						<b>11.00</b>
<b>Job Code/Title: 4222_C Senior Tax Auditor-Appraiser</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A 7.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	O 1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A 2.65
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	A 4.05
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A 4.30
<b>Total FTEs for Job Code 4222_C</b>						<b>19.00</b>
<b>Job Code/Title: 4224_C Principal Tax Auditor-Appraiser</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A 3.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	O 1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A 1.10
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	A 1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A 0.90
<b>Total FTEs for Job Code 4224_C</b>						<b>7.00</b>
<b>Job Code/Title: 4230_C Estate Investigator</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A 19.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	G 1.00
<b>Total FTEs for Job Code 4230_C</b>						<b>20.00</b>

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 4231_C Senior Estate Investigator</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A			6.00
<b>Total FTEs for Job Code 4231_C</b>									<b>6.00</b>
<b>Job Code/Title: 4232_C Veterans Claim Representative</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A			5.00
<b>Total FTEs for Job Code 4232_C</b>									<b>5.00</b>
<b>Job Code/Title: 4261_C Real Property Appraiser</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A			36.00
<b>Total FTEs for Job Code 4261_C</b>									<b>36.00</b>
<b>Job Code/Title: 4265_C Senior Real Property Appraiser</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A			20.00
<b>Total FTEs for Job Code 4265_C</b>									<b>20.00</b>
<b>Job Code/Title: 4267_C Principal Real Property Appraiser</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A			9.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	O			1.00
<b>Total FTEs for Job Code 4267_C</b>									<b>10.00</b>
<b>Job Code/Title: 4290_C Assessor</b>									
<b>Union: 556 - ELECTED OFFICIALS</b>									
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A			1.00
<b>Total FTEs for Job Code 4290_C</b>									<b>1.00</b>
<b>Job Code/Title: 4306_C Collections Officer</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A			4.44
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A			3.56
<b>Total FTEs for Job Code 4306_C</b>									<b>8.00</b>
<b>Job Code/Title: 4308_C Senior Collections Officer</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A			0.79
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A			6.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	A			1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A			15.34
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A			8.66
<b>Total FTEs for Job Code 4308_C</b>									<b>31.79</b>
<b>Job Code/Title: 4310_C Commercial Division Assistant Supervisor</b>									
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>									
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A			1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A			0.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A			1.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 4310_C Commercial Division Assistant Supervisor</b>									
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>									
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A			7.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	A			2.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A			3.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A			2.00
<b>Total FTEs for Job Code 4310_C</b>									<b>16.00</b>
<b>Job Code/Title: 4320_C Cashier I</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A			4.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	A			3.00
<b>Total FTEs for Job Code 4320_C</b>									<b>7.00</b>
<b>Job Code/Title: 4321_C Cashier II</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A			2.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A			0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A			2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A			1.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	A			10.25
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	A			2.25
<b>Total FTEs for Job Code 4321_C</b>									<b>17.50</b>
<b>Job Code/Title: 4322_C Cashier III</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A			0.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A			1.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	A			1.00
<b>Total FTEs for Job Code 4322_C</b>									<b>2.00</b>
<b>Job Code/Title: 4331_C Security Analyst</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
RET	Retirement System			31330	Employees Retirement Trust	A			2.00
<b>Total FTEs for Job Code 4331_C</b>									<b>2.00</b>
<b>Job Code/Title: 4334_C Investigator, Tax Collector</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A			4.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A			3.50
<b>Total FTEs for Job Code 4334_C</b>									<b>8.00</b>
<b>Job Code/Title: 4337_C Principal Investigator, Tax Collector</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A			1.80
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A			0.20
<b>Total FTEs for Job Code 4337_C</b>									<b>2.00</b>
<b>Job Code/Title: 4390_C Treasurer</b>									
<b>Union: 556 - ELECTED OFFICIALS</b>									



		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 4390_C Treasurer</b>								
<b>Union: 556 - ELECTED OFFICIALS</b>								
TTX	Treasurer/Tax Collector	232346	TTX Management		10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 4390_C</b>								<b>1.00</b>
<b>Job Code/Title: 5120_C Architectural Administrator</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
AIR	Airport Commission	109711	AIR Chief Development Office		17960	AIR Op Annual Account Ctrl	O	1.00
DPW	Public Works	207989	DPW Buildings		10040	GF PW Work Order	O	4.00
DPW	Public Works	207989	DPW Buildings		13920	SR PW-Overhead	A	2.00
<b>Total FTEs for Job Code 5120_C</b>								<b>7.00</b>
<b>Job Code/Title: 5130_C Sewage Treatment Plant Superintendent</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
AIR	Airport Commission	109672	AIR Facilities		17960	AIR Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise		20160	WWE Op Annual Account Ctrl	A	4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise		20160	WWE Op Annual Account Ctrl	O	2.00
<b>Total FTEs for Job Code 5130_C</b>								<b>7.00</b>
<b>Job Code/Title: 5148_C Water Operations Analyst</b>								
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>								
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power		24970	HHWP Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise		25940	WTR Op Annual Account Ctrl	A	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise		25940	WTR Op Annual Account Ctrl	O	2.00
<b>Total FTEs for Job Code 5148_C</b>								<b>7.00</b>
<b>Job Code/Title: 5149_C Superintendent of Water Treatment Facilities</b>								
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>								
PUC	Public Utilities Commission	232429	WTR Water Enterprise		25940	WTR Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 5149_C</b>								<b>2.00</b>
<b>Job Code/Title: 5174_C Administrative Engineer</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
AIR	Airport Commission	109711	AIR Chief Development Office		18000	AIR Overhead OHF	O	2.00
DPH	Public Health	240661	HPH Population Health Division		10000	GF Annual Account Ctrl	A	1.00
DPW	Public Works	207988	DPW Infrastructure		10040	GF PW Work Order	O	12.00
DPW	Public Works	207989	DPW Buildings		10040	GF PW Work Order	O	4.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus		27190	PUC Personnel Fund	A	3.00
<b>Total FTEs for Job Code 5174_C</b>								<b>22.00</b>
<b>Job Code/Title: 5177_C Safety Officer</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
AIR	Airport Commission	109699	AIR Operations & Security		17960	AIR Op Annual Account Ctrl	A	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General		21080	SFGH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	251961	HAD Public Health Admin		10000	GF Annual Account Ctrl	A	0.00

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 5177_C Safety Officer</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health	251961	HAD Public Health Admin		10060	GF Work Order	A	2.00
HRD	Human Resources				12460	SR Workers' Compensation	A	1.00
MTA	Municipal Transportation Agency	149678	MTASA Safety		22260	MTA TS Op Annual Account Ctrl	A	1.00
POL	Police				10000	GF Annual Account Ctrl	A	1.00
PRT	Port	232113	PRT Maintenance		23680	PRT-OP Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise		20160	WWE Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus		27180	PUC Operating Fund	A	3.00
<b>Total FTEs for Job Code 5177_C</b>								<b>12.00</b>
<b>Job Code/Title: 5201_C Junior Engineer</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
FIR	Fire Department				10000	GF Annual Account Ctrl	A	2.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr		22305	MTA TS OPR PROJ SUP-PSF NEW	O	3.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division		22305	MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide		22265	MTA OH OPR AGENCYWIDE NEW	A	0.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power		24970	HHWP Op Annual Account Ctrl	O	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise		25940	WTR Op Annual Account Ctrl	O	3.00
REC	Recreation And Park Commission	207912	REC Operations		10080	GF Overhead-Recreation & Parks	A	1.00
<b>Total FTEs for Job Code 5201_C</b>								<b>12.00</b>
<b>Job Code/Title: 5203_C Assistant Engineer</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DBI	Building Inspection	229344	DBI Permit Services		10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	229344	DBI Permit Services		10200	SR BIF-Annual Projects	A	0.00
DPW	Public Works	207988	DPW Infrastructure		10000	GF Annual Account Ctrl	A	1.00
DPW	Public Works	207988	DPW Infrastructure		10040	GF PW Work Order	A	0.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets		22870	MTA SS Op Annual Account Ctrl	A	7.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets		23390	MTA SS OPR PROJ SUPPORT-PSF	O	23.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr		22305	MTA TS OPR PROJ SUP-PSF NEW	O	24.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division		22260	MTA TS Op Annual Account Ctrl	A	4.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division		22305	MTA TS OPR PROJ SUP-PSF NEW	O	5.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide		22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power		24970	HHWP Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power		24970	HHWP Op Annual Account Ctrl	O	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus		27180	PUC Operating Fund	A	1.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 5203_C Assistant Engineer</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A			20.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O			6.79
<b>Total FTEs for Job Code 5203_C</b>									<b>103.79</b>
<b>Job Code/Title: 5207_C Associate Engineer</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			0.79
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A			2.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A			3.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O			45.00
DBI	Building Inspection	229318	DBI Administration	10230	SR BIF-Continuing Projects	O			0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	A			17.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	A			0.00
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	A			6.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	A			5.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O			187.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A			1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O			30.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A			5.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O			23.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A			1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	O			22.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			5.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP-PSF NEW	O			5.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	O			1.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	A			3.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A			9.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O			16.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A			1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O			4.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A			63.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			8.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O			10.00
<b>Total FTEs for Job Code 5207_C</b>									<b>472.79</b>

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 5209_C Industrial Engineer</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 5209_C</b>						<b>1.00</b>	
<b>Job Code/Title: 5211_C Engineer/Architect/Landscape Architect Senior</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A	0.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O	4.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	A	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	O	5.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	A	1.33
DBI	Building Inspection	229318	DBI Administration	10230	SR BIF-Continuing Projects	O	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	A	2.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	A	0.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	A	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O	7.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A	3.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O	8.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	A	8.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O	3.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	O	17.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	3.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O	1.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	A	4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	6.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O	2.50
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	6.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	34.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	7.00
<b>Total FTEs for Job Code 5211_C</b>						<b>135.83</b>	

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 5212_C Engineer/Architect Principal</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	A	3.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	A	0.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O	2.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A	4.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	O	4.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	8.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 5212_C</b>							<b>34.00</b>
<b>Job Code/Title: 5214_C Building Plans Engineer</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DBI	Building Inspection	229318	DBI Administration	10230	SR BIF-Continuing Projects	O	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	A	3.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	A	0.00
<b>Total FTEs for Job Code 5214_C</b>							<b>3.00</b>
<b>Job Code/Title: 5215_C Fire Protection Engineer</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
FIR	Fire Department			10000	GF Annual Account Ctrl	A	3.00
FIR	Fire Department			10060	GF Work Order	A	1.00
FIR	Fire Department			17960	AIR Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 5215_C</b>							<b>6.00</b>
<b>Job Code/Title: 5216_C Chief Surveyor</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	A	7.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 5216_C</b>							<b>10.00</b>

Division		Fund		PSI	FY 2023-24 FTE	
<b>Job Code/Title: 5217_C Senior Fire Protection Engineer</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
FIR	Fire Department		10000	GF Annual Account Ctrl	A 1.00	
<b>Total FTEs for Job Code 5217_C</b>					<b>1.00</b>	
<b>Job Code/Title: 5218_C Structural Engineer</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	A 1.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	A 0.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O 2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A 2.00
<b>Total FTEs for Job Code 5218_C</b>					<b>6.00</b>	
<b>Job Code/Title: 5241_C Engineer</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	A 1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A 1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A 2.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O 26.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	A 15.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	A 0.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A 1.00
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	A 0.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	A 1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O 40.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O 9.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 5.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O 9.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	O 18.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP-PSF NEW	O 3.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 3.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	O 2.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	A 7.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A 4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O 7.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 5241_C Engineer</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A			8.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O			8.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A			45.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			11.50
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O			9.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	26000	WTR Work Order	A			0.50
<b>Total FTEs for Job Code 5241_C</b>									<b>237.00</b>
<b>Job Code/Title: 5260_C Architectural/Landscape Architectural Assistant I</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O			11.00
<b>Total FTEs for Job Code 5260_C</b>									<b>11.00</b>
<b>Job Code/Title: 5261_C Architectural/Landscape Architectural Assistant II</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A			1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O			8.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O			23.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	O			3.00
<b>Total FTEs for Job Code 5261_C</b>									<b>35.00</b>
<b>Job Code/Title: 5262_C Landscape Architectural Associate 1</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O			0.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O			9.00
<b>Total FTEs for Job Code 5262_C</b>									<b>9.00</b>
<b>Job Code/Title: 5264_C Airport Noise Abatement Specialist</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	A			2.00
<b>Total FTEs for Job Code 5264_C</b>									<b>2.00</b>
<b>Job Code/Title: 5265_C Architectural Associate I</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A			1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O			4.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	A			1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O			16.00
<b>Total FTEs for Job Code 5265_C</b>									<b>23.00</b>
<b>Job Code/Title: 5266_C Architectural Associate II</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 5266_C Architectural Associate II</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A			1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O			7.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O			15.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	A			1.00
<b>Total FTEs for Job Code 5266_C</b>									<b>24.00</b>
<b>Job Code/Title: 5268_C Architect</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O			5.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	A			1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O			20.00
<b>Total FTEs for Job Code 5268_C</b>									<b>26.00</b>
<b>Job Code/Title: 5271_C Senior Airport Noise Abatement Specialist</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	A			1.00
<b>Total FTEs for Job Code 5271_C</b>									<b>1.00</b>
<b>Job Code/Title: 5272_C Landscape Architectural Associate II</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O			2.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	O			1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O			8.00
<b>Total FTEs for Job Code 5272_C</b>									<b>11.00</b>
<b>Job Code/Title: 5273_C Planning Technician II</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
CPC	City Planning			10000	GF Annual Account Ctrl	A			8.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	O			1.00
<b>Total FTEs for Job Code 5273_C</b>									<b>9.00</b>
<b>Job Code/Title: 5274_C Landscape Architect</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O			2.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	O			1.00
<b>Total FTEs for Job Code 5274_C</b>									<b>3.00</b>
<b>Job Code/Title: 5275_C Planner Technician</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
CPC	City Planning			10000	GF Annual Account Ctrl	A			0.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	O			0.00
CPC	City Planning			10840	SR Planning Code Enforcement	A			0.00
<b>Total FTEs for Job Code 5275_C</b>									<b>0.00</b>



		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 5277_C Planner I</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
CPC	City Planning			10000	GF Annual Account Ctrl	A 4.00
CPC	City Planning			10840	SR Planning Code Enforcement	A 1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP-PSF NEW	O 4.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 1.79
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O 1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O 2.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A 1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 5277_C</b>						<b>16.79</b>
<b>Job Code/Title: 5278_C Planner II</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	A 2.00
CPC	City Planning			10000	GF Annual Account Ctrl	A 21.85
CPC	City Planning			10000	GF Annual Account Ctrl	O 1.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	O 2.00
CPC	City Planning			10670	SR Eastern Neighborhood CI	O 0.50
CPC	City Planning			10820	SR Market & Octavia CI	O 0.50
CPC	City Planning			10840	SR Planning Code Enforcement	A 3.00
CPC	City Planning			10860	SR Rincon Hill and SOMA CI	O 0.05
CPC	City Planning			10880	SR Transit Center District	O 0.10
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	A 2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP-PSF NEW	O 1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A 0.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	A 1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22305	MTA TS OPR PROJ SUP-PSF NEW	O 0.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O 1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	O 2.00
<b>Total FTEs for Job Code 5278_C</b>						<b>39.00</b>
<b>Job Code/Title: 5279_C Planning Technician III</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 5279_C Planning Technician III</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
CPC	City Planning			10840	SR Planning Code Enforcement	A 1.00
<b>Total FTEs for Job Code 5279_C</b>						<b>1.00</b>
<b>Job Code/Title: 5283_C Planner V</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	A 2.00
CPC	City Planning			10000	GF Annual Account Ctrl	A 3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 1.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	A 1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O 1.00
<b>Total FTEs for Job Code 5283_C</b>						<b>8.00</b>
<b>Job Code/Title: 5288_C Transportation Planner II</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP-PSF NEW	O 8.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 6.58
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O 8.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O 2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 11.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 3.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	A 2.00
<b>Total FTEs for Job Code 5288_C</b>						<b>41.58</b>
<b>Job Code/Title: 5289_C Transportation Planner III</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A 1.00
CPC	City Planning			10000	GF Annual Account Ctrl	A 0.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	A 2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP-PSF NEW	O 8.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 7.79
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O 4.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O 2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 11.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 5289_C Transportation Planner III</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP-PSF NEW	O	4.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	A	3.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 5289_C</b>							<b>44.79</b>
<b>Job Code/Title: 5290_C Transportation Planner IV</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A	4.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP-PSF NEW	O	6.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	4.79
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O	4.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	5.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	A	2.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22305	MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
<b>Total FTEs for Job Code 5290_C</b>							<b>28.79</b>
<b>Job Code/Title: 5291_C Planner III</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	A	2.00
CPC	City Planning			10000	GF Annual Account Ctrl	A	37.74
CPC	City Planning			10000	GF Annual Account Ctrl	O	5.81
CPC	City Planning			10020	GF Continuing Authority Ctrl	A	1.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	O	4.50
CPC	City Planning			10670	SR Eastern Neighborhood CI	O	1.20
CPC	City Planning			10820	SR Market & Octavia CI	O	0.45
CPC	City Planning			10840	SR Planning Code Enforcement	A	4.00
CPC	City Planning			10860	SR Rincon Hill and SOMA CI	O	0.10
CPC	City Planning			10880	SR Transit Center District	O	0.15
CPC	City Planning			10900	SR Visitacion Valley CI	O	0.05
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	A	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	0.79

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 5291_C Planner III</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	O			1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O			1.00
REC	Recreation And Park Commission	232199	REC Admin Services	13370	SR Open Space&Park-Annual	A			2.00
<b>Total FTEs for Job Code 5291_C</b>									<b>65.79</b>
<b>Job Code/Title: 5293_C Planner IV</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	A			3.00
CPC	City Planning			10000	GF Annual Account Ctrl	A			16.50
CPC	City Planning			10000	GF Annual Account Ctrl	O			2.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	A			0.50
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A			1.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	A			1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A			1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O			1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	O			2.00
<b>Total FTEs for Job Code 5293_C</b>									<b>30.00</b>
<b>Job Code/Title: 5298_C Planner III-Environmental Review</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
CPC	City Planning			10000	GF Annual Account Ctrl	A			14.84
CPC	City Planning			10000	GF Annual Account Ctrl	O			2.16
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP-PSF NEW	O			1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A			6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O			3.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A			1.00
<b>Total FTEs for Job Code 5298_C</b>									<b>30.00</b>
<b>Job Code/Title: 5299_C Planner IV-Environmental Review</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	A			1.00
CPC	City Planning			10000	GF Annual Account Ctrl	A			8.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	A			1.00
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	A			1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O			2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O			1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A			4.00
<b>Total FTEs for Job Code 5299_C</b>									<b>18.00</b>
<b>Job Code/Title: 5302_C Traffic Survey Technician</b>									

		Division	Fund		PSI	FY 2023-24 FTE
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 8.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O 5.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	A 2.00
<b>Total FTEs for Job Code 5302_C</b>						<b>15.00</b>
<b>Job Code/Title: 5303_C Supervisor, Traffic And Street Signs</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O 1.00
<b>Total FTEs for Job Code 5303_C</b>						<b>6.00</b>
<b>Job Code/Title: 5304_C Materials Testing Aide</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O 5.00
<b>Total FTEs for Job Code 5304_C</b>						<b>5.00</b>
<b>Job Code/Title: 5305_C Materials Testing Technician</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A 1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O 1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O 5.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O 1.00
<b>Total FTEs for Job Code 5305_C</b>						<b>8.00</b>
<b>Job Code/Title: 5306_C Traffic Sign Manager</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 5306_C</b>						<b>1.00</b>
<b>Job Code/Title: 5310_C Survey Assistant I</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O 2.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	A 9.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 2.00
<b>Total FTEs for Job Code 5310_C</b>						<b>13.00</b>
<b>Job Code/Title: 5312_C Survey Assistant II</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O 2.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 5312_C Survey Assistant II</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	A	7.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 5312_C</b>							<b>13.00</b>
<b>Job Code/Title: 5314_C Survey Associate</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	A	8.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O	2.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 5314_C</b>							<b>18.00</b>
<b>Job Code/Title: 5320_C Illustrator And Art Designer</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	A	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	A	1.00
LIB	Public Library			13140	SR Public Library Preserv	A	1.50
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP-PSF NEW	O	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	1.00
<b>Total FTEs for Job Code 5320_C</b>							<b>9.50</b>
<b>Job Code/Title: 5322_C Graphic Artist</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	A	1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	A	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	A	1.00
LIB	Public Library			13140	SR Public Library Preserv	A	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	O	1.00
<b>Total FTEs for Job Code 5322_C</b>							<b>6.00</b>

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 5330_C Graphics Supervisor</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	A 1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A 1.00
LIB	Public Library			13140	SR Public Library Preserv	A 1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	A 1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP-PSF NEW	O 1.00
<b>Total FTEs for Job Code 5330_C</b>						<b>5.00</b>
<b>Job Code/Title: 5362_C Engineering Assistant</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A 1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O 1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	A 2.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O 7.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O 1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A 4.00
<b>Total FTEs for Job Code 5362_C</b>						<b>20.00</b>
<b>Job Code/Title: 5364_C Engineering Associate I</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O 5.00
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	A 1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O 11.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O 3.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	O 2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A 8.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 3.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	A 1.00
<b>Total FTEs for Job Code 5364_C</b>						<b>36.00</b>
<b>Job Code/Title: 5366_C Engineering Associate II</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A 2.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 5366_C Engineering Associate II</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O	4.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	A	3.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O	4.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O	2.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A	2.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 5366_C</b>							<b>31.00</b>
<b>Job Code/Title: 5380_C Student Design Trainee I, Arch., Engr., &amp; Planning</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	O	0.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A	3.50
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
<b>Total FTEs for Job Code 5380_C</b>							<b>4.50</b>
<b>Job Code/Title: 5381_C Student Design Trainee II, Arch, Engr, &amp; Planning</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	2.00
<b>Total FTEs for Job Code 5381_C</b>							<b>3.00</b>
<b>Job Code/Title: 5382_C Student Design Trainee III, Arch, Engr, &amp; Planning</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	1.50
<b>Total FTEs for Job Code 5382_C</b>							<b>5.50</b>
<b>Job Code/Title: 5408_C Coordinator of Citizen Involvement</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							



		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 5408_C Coordinator of Citizen Involvement</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order		A	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order		O	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead		A	1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW		A	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP-PSF NEW		O	3.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco		A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl		A	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund		A	6.00
<b>Total FTEs for Job Code 5408_C</b>								<b>15.00</b>
<b>Job Code/Title: 5502_C Project Manager I</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl		A	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl		O	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl		A	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl		O	1.00
CPC	City Planning			10000	GF Annual Account Ctrl		A	0.00
DPH	Public Health	240642	HPC Primary Care	10020	GF Continuing Authority Ctrl		O	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl		O	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl		O	0.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order		O	5.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order		O	6.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl		A	3.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl		O	4.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF		O	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW		O	4.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW		O	3.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP-PSF NEW		O	1.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW		O	4.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW		A	0.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22305	MTA TS OPR PROJ SUP-PSF NEW		O	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl		O	9.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 5502_C Project Manager I</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A			1.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	A			2.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	O			12.00
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl	A			1.00
<b>Total FTEs for Job Code 5502_C</b>									<b>63.00</b>
<b>Job Code/Title: 5504_C Project Manager II</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O			9.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	A			1.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	O			0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A			1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	O			3.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O			4.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O			4.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A			1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O			2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A			2.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	O			5.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	O			2.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	A			2.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22305	MTA TS OPR PROJ SUP-PSF NEW	O			2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O			3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A			3.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	A			1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	O			3.00
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl	A			5.00
<b>Total FTEs for Job Code 5504_C</b>									<b>53.00</b>
<b>Job Code/Title: 5506_C Project Manager III</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	A			1.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 5506_C Project Manager III</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O	4.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O	4.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O	6.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	O	4.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O	5.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	4.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	A	1.00
<b>Total FTEs for Job Code 5506_C</b>							<b>36.00</b>
<b>Job Code/Title: 5508_C Project Manager IV</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O	2.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O	3.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O	1.00
<b>Total FTEs for Job Code 5508_C</b>							<b>8.00</b>
<b>Job Code/Title: 5601_C Utility Analyst</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	A	7.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	8.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	7.33
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	6.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 5601_C Utility Analyst</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	25030	HHWP Work Order Fund	A	0.25
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	6.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	5.80
PUC	Public Utilities Commission	232429	WTR Water Enterprise	26000	WTR Work Order	A	0.20
<b>Total FTEs for Job Code 5601_C</b>							<b>43.58</b>
<b>Job Code/Title: 5602_C Utility Specialist</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	A	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	A	15.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	O	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	6.49
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O	8.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20210	WWE Work Order	A	0.30
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	19.48
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	19.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	25030	HHWP Work Order Fund	A	3.10
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	O	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	9.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	5.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	3.00
<b>Total FTEs for Job Code 5602_C</b>							<b>95.37</b>
<b>Job Code/Title: 5620_C Regulatory Specialist</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O	5.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	3.00

Division		Fund		PSI	FY 2023-24 FTE		
<b>Job Code/Title: 5620_C Regulatory Specialist</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
<b>Total FTEs for Job Code 5620_C</b>					<b>17.00</b>		
<b>Job Code/Title: 5638_C Environmental Assistant</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	2.00
ENV	Environment			12200	SR Env-Operating-Non-Project	A	1.75
ENV	Environment			12200	SR Env-Operating-Non-Project	G	0.49
ENV	Environment			12210	SR Env-Continuing Projects	A	1.40
ENV	Environment			12230	SR Grants; ENV Continuing	O	0.00
ENV	Environment			13990	SR Solid Waste Non-Project	A	9.25
ENV	Environment			14000	SR Solid Waste Projects	A	3.50
<b>Total FTEs for Job Code 5638_C</b>					<b>18.39</b>		
<b>Job Code/Title: 5640_C Environmental Specialist</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	1.00
ENV	Environment			12200	SR Env-Operating-Non-Project	A	1.65
ENV	Environment			12200	SR Env-Operating-Non-Project	O	1.00
ENV	Environment			12210	SR Env-Continuing Projects	A	0.10
ENV	Environment			12230	SR Grants; ENV Continuing	A	1.33
ENV	Environment			12230	SR Grants; ENV Continuing	G	2.42
ENV	Environment			12230	SR Grants; ENV Continuing	O	0.50
ENV	Environment			13990	SR Solid Waste Non-Project	A	4.63
ENV	Environment			13990	SR Solid Waste Non-Project	G	1.00
ENV	Environment			14000	SR Solid Waste Projects	A	5.37
<b>Total FTEs for Job Code 5640_C</b>					<b>19.00</b>		
<b>Job Code/Title: 5642_C Senior Environmental Specialist</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
ENV	Environment			10020	GF Continuing Authority Ctrl	O	0.11
ENV	Environment			12200	SR Env-Operating-Non-Project	A	3.93
ENV	Environment			12200	SR Env-Operating-Non-Project	G	0.12
ENV	Environment			12210	SR Env-Continuing Projects	A	0.97
ENV	Environment			12210	SR Env-Continuing Projects	G	0.04
ENV	Environment			12230	SR Grants; ENV Continuing	A	1.05
ENV	Environment			12230	SR Grants; ENV Continuing	O	2.66
ENV	Environment			13990	SR Solid Waste Non-Project	A	8.21
ENV	Environment			13990	SR Solid Waste Non-Project	G	1.00
ENV	Environment			14000	SR Solid Waste Projects	A	3.32
<b>Total FTEs for Job Code 5642_C</b>					<b>21.41</b>		
<b>Job Code/Title: 5644_C Principal Environmental Specialist</b>							

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	A	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O	2.00
ENV	Environment			10020	GF Continuing Authority Ctrl	O	0.30
ENV	Environment			12200	SR Env-Operating-Non-Project	A	1.77
ENV	Environment			12200	SR Env-Operating-Non-Project	G	0.00
ENV	Environment			12200	SR Env-Operating-Non-Project	O	0.35
ENV	Environment			12230	SR Grants; ENV Continuing	A	0.84
ENV	Environment			12230	SR Grants; ENV Continuing	O	0.74
ENV	Environment			13990	SR Solid Waste Non-Project	A	2.96
ENV	Environment			13990	SR Solid Waste Non-Project	G	0.09
ENV	Environment			14000	SR Solid Waste Projects	A	0.95
<b>Total FTEs for Job Code 5644_C</b>							<b>11.00</b>
<b>Job Code/Title: 6108_C Environmental Health Technician I</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	17.20
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health-Grants	G	0.80
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	O	0.00
<b>Total FTEs for Job Code 6108_C</b>							<b>18.00</b>
<b>Job Code/Title: 6110_C Environmental Health Technician II</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 6110_C</b>							<b>2.00</b>
<b>Job Code/Title: 6115_C Wastewater Control Inspector</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	7.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 6115_C</b>							<b>10.00</b>
<b>Job Code/Title: 6116_C Supervising Wastewater Control Inspector</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 6116_C</b>							<b>3.00</b>
<b>Job Code/Title: 6120_C Environmental Health Inspector</b>							
<b>Union: 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS</b>							
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A	28.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 6120_C Environmental Health Inspector</b>									
<b>Union: 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS</b>									
<b>Total FTEs for Job Code 6120_C</b>									<b>28.00</b>
<b>Job Code/Title: 6122_C Senior Environmental Health Inspector</b>									
<b>Union: 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS</b>									
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10010	GF Annual Authority Ctrl	A			1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A			39.00
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	A			4.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G			0.35
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	O			0.00
<b>Total FTEs for Job Code 6122_C</b>									<b>44.35</b>
<b>Job Code/Title: 6124_C Principal Environmental Health Inspector</b>									
<b>Union: 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS</b>									
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A			7.80
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	A			0.20
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	O			0.00
<b>Total FTEs for Job Code 6124_C</b>									<b>8.00</b>
<b>Job Code/Title: 6130_C Safety Analyst</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A			0.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A			1.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	A			0.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	A			4.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A			1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A			2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A			0.50
SHF	Sheriff			10000	GF Annual Account Ctrl	A			1.00
<b>Total FTEs for Job Code 6130_C</b>									<b>10.50</b>
<b>Job Code/Title: 6137_C Assistant Industrial Hygienist</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A			1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A			1.00
DPH	Public Health	251961	HAD Public Health Admin	10060	GF Work Order	A			0.00
<b>Total FTEs for Job Code 6137_C</b>									<b>2.00</b>
<b>Job Code/Title: 6138_C Industrial Hygienist</b>									

		Division	Fund		PSI	FY 2023-24 FTE
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	General Services Agency - City Admin		10000	GF Annual Account Ctrl	A	1.00
AIR	Airport Commission	109672 AIR Facilities	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	109699 AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A	1.00
DPH	Public Health	240649 HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	240661 HPH Population Health Division	10000	GF Annual Account Ctrl	A	4.00
DPH	Public Health	242641 HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	251961 HAD Public Health Admin	10000	GF Annual Account Ctrl	A	2.00
DPH	Public Health	251961 HAD Public Health Admin	10060	GF Work Order	A	1.00
DPW	Public Works	207989 DPW Buildings	10040	GF PW Work Order	O	1.00
DPW	Public Works	229889 DPW Administration	13920	SR PW-Overhead	A	1.00
MTA	Municipal Transportation Agency	149678 MTASA Safety	22260	MTA TS Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232176 PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	3.00
REC	Recreation And Park Commission	232199 REC Admin Services	10080	GF Overhead-Recreation & Parks	A	1.00
<b>Total FTEs for Job Code 6138_C</b>						<b>19.00</b>

**Job Code/Title: 6139\_C Senior Industrial Hygienist****Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	General Services Agency - City Admin		10000	GF Annual Account Ctrl	A	1.00
AIR	Airport Commission	109699 AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A	1.00
DBI	Building Inspection	229318 DBI Administration	10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	229318 DBI Administration	10200	SR BIF-Annual Projects	A	0.00
DPH	Public Health	240649 HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	240661 HPH Population Health Division	10000	GF Annual Account Ctrl	A	2.00
DPH	Public Health	242641 HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	251961 HAD Public Health Admin	10000	GF Annual Account Ctrl	A	2.00
DPW	Public Works	207989 DPW Buildings	10040	GF PW Work Order	O	1.00
DPW	Public Works	229889 DPW Administration	13920	SR PW-Overhead	A	2.00
PRT	Port	232113 PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232176 PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	1.00
REC	Recreation And Park Commission	232199 REC Admin Services	10080	GF Overhead-Recreation & Parks	A	1.00
<b>Total FTEs for Job Code 6139_C</b>						<b>15.00</b>

**Job Code/Title: 6220\_C Inspector of Weights And Measures****Union: 790 - LOCAL 790, SEIU**

DPH	Public Health	240661 HPH Population Health Division	10000	GF Annual Account Ctrl	A	8.00
<b>Total FTEs for Job Code 6220_C</b>						<b>8.00</b>

**Job Code/Title: 6222\_C Deputy Sealer of Weights and Measures****Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**



		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 6222_C Deputy Sealer of Weights and Measures</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl		A	1.00
<b>Total FTEs for Job Code 6222_C</b>								<b>1.00</b>
<b>Job Code/Title: 6230_C Street Inspector</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl		A	13.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order		A	12.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl		A	1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl		L	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl		A	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl		A	0.00
<b>Total FTEs for Job Code 6230_C</b>								<b>29.00</b>
<b>Job Code/Title: 6231_C Senior Street Inspector</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl		A	3.00
DPW	Public Works	207988	DPW Infrastructure	10020	GF Continuing Authority Ctrl		O	0.79
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order		A	7.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order		O	3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl		A	1.00
<b>Total FTEs for Job Code 6231_C</b>								<b>14.79</b>
<b>Job Code/Title: 6232_C Street Inspection Supervisor</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order		A	4.00
<b>Total FTEs for Job Code 6232_C</b>								<b>4.00</b>
<b>Job Code/Title: 6235_C Heating And Ventilating Inspector</b>								
<b>Union: 104 - LOCAL 104, SHEET METAL WORKERS</b>								
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl		A	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl		A	1.00
<b>Total FTEs for Job Code 6235_C</b>								<b>2.00</b>
<b>Job Code/Title: 6242_C Plumbing Inspector</b>								
<b>Union: 038 - LOCAL 38, PLUMBERS</b>								
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl		A	2.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project		A	17.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects		A	0.00
DBI	Building Inspection	229318	DBI Administration	10230	SR BIF-Continuing Projects		O	0.00
<b>Total FTEs for Job Code 6242_C</b>								<b>19.00</b>
<b>Job Code/Title: 6244_C Chief Plumbing Inspector</b>								
<b>Union: 038 - LOCAL 38, PLUMBERS</b>								
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project		A	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects		A	0.00

Division		Fund		PSI	FY 2023-24 FTE		
<b>Job Code/Title: 6244_C Chief Plumbing Inspector</b>							
<b>Union: 038 - LOCAL 38, PLUMBERS</b>							
<b>Total FTEs for Job Code 6244_C</b>					<b>1.00</b>		
<b>Job Code/Title: 6246_C Senior Plumbing Inspector</b>							
<b>Union: 038 - LOCAL 38, PLUMBERS</b>							
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	A	4.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	A	0.00
<b>Total FTEs for Job Code 6246_C</b>					<b>4.00</b>		
<b>Job Code/Title: 6248_C Electrical Inspector</b>							
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	O	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	A	19.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	A	0.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A	0.00
DBI	Building Inspection	229318	DBI Administration	10230	SR BIF-Continuing Projects	O	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	A	0.00
<b>Total FTEs for Job Code 6248_C</b>					<b>23.00</b>		
<b>Job Code/Title: 6249_C Senior Electrical Inspector</b>							
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>							
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	A	4.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	A	0.00
<b>Total FTEs for Job Code 6249_C</b>					<b>4.00</b>		
<b>Job Code/Title: 6250_C Chief Electrical Inspector</b>							
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>							
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	A	0.00
<b>Total FTEs for Job Code 6250_C</b>					<b>1.00</b>		
<b>Job Code/Title: 6252_C Line Inspector</b>							
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 6252_C</b>					<b>3.00</b>		
<b>Job Code/Title: 6270_C Housing Inspector</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	A	21.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	A	0.00
DBI	Building Inspection	229318	DBI Administration	10230	SR BIF-Continuing Projects	O	0.00
<b>Total FTEs for Job Code 6270_C</b>					<b>21.00</b>		
<b>Job Code/Title: 6272_C Senior Housing Inspector</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	A	5.00

Division		Fund		PSI	FY 2023-24 FTE		
<b>Job Code/Title: 6272_C Senior Housing Inspector</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	A	0.00
<b>Total FTEs for Job Code 6272_C</b>						<b>5.00</b>	
<b>Job Code/Title: 6274_C Chief Housing Inspector</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	A	0.00
<b>Total FTEs for Job Code 6274_C</b>						<b>1.00</b>	
<b>Job Code/Title: 6281_C Fire Safety Inspector II</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
FIR	Fire Department			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 6281_C</b>						<b>1.00</b>	
<b>Job Code/Title: 6317_C Assistant Construction Inspector</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O	2.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O	4.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	O	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	1.00
<b>Total FTEs for Job Code 6317_C</b>						<b>8.00</b>	
<b>Job Code/Title: 6318_C Construction Inspector</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O	12.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	A	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O	28.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O	11.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	O	8.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	2.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O	3.37
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	25.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	5.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 6318_C Construction Inspector</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
<b>Total FTEs for Job Code 6318_C</b>					<b>105.37</b>		
<b>Job Code/Title: 6319_C Senior Construction Inspector</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O	4.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	O	6.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O	2.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	O	7.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	0.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A	5.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 6319_C</b>					<b>32.00</b>		
<b>Job Code/Title: 6321_C Permit Technician I</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	A	23.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	A	0.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A	0.00
DBI	Building Inspection	229318	DBI Administration	10230	SR BIF-Continuing Projects	O	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	A	13.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	A	0.00
<b>Total FTEs for Job Code 6321_C</b>					<b>36.00</b>		
<b>Job Code/Title: 6322_C Permit Technician II</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	A	5.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	A	0.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A	13.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A	0.00
DBI	Building Inspection	229318	DBI Administration	10230	SR BIF-Continuing Projects	O	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	A	21.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	A	0.00
<b>Total FTEs for Job Code 6322_C</b>					<b>39.00</b>		
<b>Job Code/Title: 6323_C Permit Technician III</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	A	5.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	A	0.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 6323_C Permit Technician III</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A 3.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A 0.00
DBI	Building Inspection	229318	DBI Administration	10230	SR BIF-Continuing Projects	O 0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	A 7.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	A 0.00
<b>Total FTEs for Job Code 6323_C</b>						<b>15.00</b>
<b>Job Code/Title: 6331_C Building Inspector</b>						
<b>Union: 930 - SF BLDG. INSPECTORS, CLASSES 6331 &amp; 6333</b>						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	O 3.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	A 33.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	A 0.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A 0.00
DBI	Building Inspection	229318	DBI Administration	10230	SR BIF-Continuing Projects	O 0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	A 13.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	A 0.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O 6.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	A 2.00
<b>Total FTEs for Job Code 6331_C</b>						<b>58.00</b>
<b>Job Code/Title: 6333_C Senior Building Inspector</b>						
<b>Union: 930 - SF BLDG. INSPECTORS, CLASSES 6331 &amp; 6333</b>						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	A 1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	O 1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	O 2.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	A 6.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	A 0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	A 6.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	A 0.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	O 3.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 6333_C</b>						<b>21.00</b>
<b>Job Code/Title: 6334_C Chief Building Inspector</b>						
<b>Union: 929 - SF BLDG. INSPECTORS, CLASS 6334</b>						
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	A 3.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	A 0.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A 1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A 0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	A 1.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	A 0.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	A 1.00

Division		Fund		PSI	FY 2023-24 FTE		
<b>Job Code/Title: 6334_C Chief Building Inspector</b>							
<b>Union: 929 - SF BLDG. INSPECTORS, CLASS 6334</b>							
<b>Total FTEs for Job Code 6334_C</b>					<b>6.00</b>		
<b>Job Code/Title: 6335_C Disability Access Coordinator</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	A	1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	A	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 6335_C</b>					<b>4.00</b>		
<b>Job Code/Title: 7108_C Heavy Equipment Operations Assistant Supervisor</b>							
<b>Union: 003 - LOCAL 3, OPERATING ENGINEERS</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A	2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	A	0.00
<b>Total FTEs for Job Code 7108_C</b>					<b>4.00</b>		
<b>Job Code/Title: 7110_C Mobile Equipment Assistant Supervisor</b>							
<b>Union: 003 - LOCAL 3, OPERATING ENGINEERS</b>							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7110_C</b>					<b>1.00</b>		
<b>Job Code/Title: 7120_C Buildings And Grounds Maintenance Superintendent</b>							
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>							
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	A	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	1.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	A	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A	1.00
LIB	Public Library			13140	SR Public Library Preserv	A	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	A	0.00
POL	Police			10000	GF Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	O	1.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 7120_C Buildings And Grounds Maintenance Superintendent</b>									
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>									
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			2.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A			0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A			2.00
WAR	War Memorial			14670	SR War Memorial-Operating	A			1.00
<b>Total FTEs for Job Code 7120_C</b>									<b>20.00</b>
<b>Job Code/Title: 7126_C Mechanical Shop And Equipment Superintendent</b>									
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>									
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			5.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A			1.00
<b>Total FTEs for Job Code 7126_C</b>									<b>6.00</b>
<b>Job Code/Title: 7134_C Water Construction And Maintenance Superintendent</b>									
<b>Union: 038 - LOCAL 38, PLUMBERS</b>									
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			2.00
<b>Total FTEs for Job Code 7134_C</b>									<b>2.00</b>
<b>Job Code/Title: 7203_C Buildings And Grounds Maintenance Supervisor</b>									
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>									
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A			2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A			1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A			2.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	A			1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A			1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A			1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			1.00
<b>Total FTEs for Job Code 7203_C</b>									<b>9.00</b>
<b>Job Code/Title: 7204_C Chief Water Service Inspector</b>									
<b>Union: 038 - LOCAL 38, PLUMBERS</b>									
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A			1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			1.00
<b>Total FTEs for Job Code 7204_C</b>									<b>2.00</b>
<b>Job Code/Title: 7205_C Chief Stationary Engineer</b>									
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>									
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A			3.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A			1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A			2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A			1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A			1.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 7205_C Chief Stationary Engineer</b>									
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>									
LIB	Public Library				13140	SR Public Library Preserv	A		1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division		22260	MTA TS Op Annual Account Ctrl	A		3.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office		22260	MTA TS Op Annual Account Ctrl	A		1.00
PRT	Port	232113	PRT Maintenance		23680	PRT-OP Annual Account Ctrl	A		1.00
REC	Recreation And Park Commission	207912	REC Operations		13370	SR Open Space&Park-Annual	A		1.00
SCI	Academy Of Sciences				10000	GF Annual Account Ctrl	A		1.00
SHF	Sheriff				10000	GF Annual Account Ctrl	A		1.00
WAR	War Memorial				14670	SR War Memorial-Operating	A		2.00
<b>Total FTEs for Job Code 7205_C</b>									<b>22.00</b>
<b>Job Code/Title: 7208_C Heavy Equipment Operations Supervisor</b>									
<b>Union: 003 - LOCAL 3, OPERATING ENGINEERS</b>									
AIR	Airport Commission	109672	AIR Facilities		17960	AIR Op Annual Account Ctrl	A		2.00
DPW	Public Works	207990	DPW Operations		13920	SR PW-Overhead	A		1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise		20160	WWE Op Annual Account Ctrl	A		1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise		25940	WTR Op Annual Account Ctrl	A		1.00
REC	Recreation And Park Commission	207912	REC Operations		10000	GF Annual Account Ctrl	A		1.00
SAS	Sanitation & Streets	210744	SAS Operations		10010	GF Annual Authority Ctrl	A		0.00
<b>Total FTEs for Job Code 7208_C</b>									<b>6.00</b>
<b>Job Code/Title: 7211_C Cement Finisher Supervisor II</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
DPW	Public Works	207990	DPW Operations		10040	GF PW Work Order	A		1.00
SAS	Sanitation & Streets	210744	SAS Operations		10060	GF Work Order	A		0.00
<b>Total FTEs for Job Code 7211_C</b>									<b>1.00</b>
<b>Job Code/Title: 7213_C Plumber Supervisor I</b>									
<b>Union: 038 - LOCAL 38, PLUMBERS</b>									
AIR	Airport Commission	109672	AIR Facilities		17960	AIR Op Annual Account Ctrl	A		4.00
DPW	Public Works	207990	DPW Operations		10040	GF PW Work Order	A		2.00
PRT	Port	232113	PRT Maintenance		23680	PRT-OP Annual Account Ctrl	A		1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise		20160	WWE Op Annual Account Ctrl	A		1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise		25940	WTR Op Annual Account Ctrl	A		1.00
REC	Recreation And Park Commission	207912	REC Operations		10000	GF Annual Account Ctrl	A		1.00
SAS	Sanitation & Streets	210744	SAS Operations		10060	GF Work Order	A		0.00
<b>Total FTEs for Job Code 7213_C</b>									<b>10.00</b>
<b>Job Code/Title: 7215_C General Laborer Supervisor I</b>									
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>									
AIR	Airport Commission	109672	AIR Facilities		17960	AIR Op Annual Account Ctrl	A		5.00
DPW	Public Works	207990	DPW Operations		10000	GF Annual Account Ctrl	A		31.00
DPW	Public Works	207990	DPW Operations		10000	GF Annual Account Ctrl	L		2.00



		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 7215_C General Laborer Supervisor I</b>								
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>								
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order		A	1.00
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority		A	5.00
LIB	Public Library			13140	SR Public Library Preserv		A	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl		A	0.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW		A	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl		O	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl		A	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl		A	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl		A	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl		A	8.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl		A	2.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual		A	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl		A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order		A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority		A	0.00
<b>Total FTEs for Job Code 7215_C</b>								<b>65.00</b>
<b>Job Code/Title: 7216_C Electrical Transit Shop Supervisor I</b>								
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>								
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl		A	7.00
<b>Total FTEs for Job Code 7216_C</b>								<b>7.00</b>
<b>Job Code/Title: 7219_C Maintenance Scheduler</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl		A	2.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead		A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl		A	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl		A	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl		A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl		A	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl		A	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl		O	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl		A	0.00
<b>Total FTEs for Job Code 7219_C</b>								<b>11.00</b>
<b>Job Code/Title: 7220_C Asphalt Finisher Supervisor I</b>								
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>								

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 7220_C Asphalt Finisher Supervisor I</b>									
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>									
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A			7.00
DPW	Public Works	207990	DPW Operations	12789	SR Road Annual Authority	A			2.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A			0.00
SAS	Sanitation & Streets	210744	SAS Operations	12789	SR Road Annual Authority	A			0.00
<b>Total FTEs for Job Code 7220_C</b>									<b>10.00</b>
<b>Job Code/Title: 7221_C Asphalt Plant Supervisor I</b>									
<b>Union: 003 - LOCAL 3, OPERATING ENGINEERS</b>									
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A			1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A			0.00
<b>Total FTEs for Job Code 7221_C</b>									<b>1.00</b>
<b>Job Code/Title: 7223_C Cable Machinery Supervisor</b>									
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>									
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			0.00
<b>Total FTEs for Job Code 7223_C</b>									<b>0.00</b>
<b>Job Code/Title: 7226_C Carpenter Supervisor I</b>									
<b>Union: 236 - LOCAL 22, CARPENTERS</b>									
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			3.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A			2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A			1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A			1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A			1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O			1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A			1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A			0.00
<b>Total FTEs for Job Code 7226_C</b>									<b>13.00</b>
<b>Job Code/Title: 7227_C Cement Finisher Supervisor I</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A			6.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	A			1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A			0.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	A			0.00
<b>Total FTEs for Job Code 7227_C</b>									<b>7.00</b>
<b>Job Code/Title: 7228_C Automotive Transit Shop Supervisor I</b>									
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>									

		Division			Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 7228_C Automotive Transit Shop Supervisor I</b>							
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	8.00
<b>Total FTEs for Job Code 7228_C</b>							<b>8.00</b>
<b>Job Code/Title: 7229_C Transmission Line Supervisor I</b>							
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>							
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 7229_C</b>							<b>3.00</b>
<b>Job Code/Title: 7232_C Hetch Hetchy Mechanical Shop Supervisor</b>							
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>							
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7232_C</b>							<b>1.00</b>
<b>Job Code/Title: 7233_C Glazier Supervisor I</b>							
<b>Union: 718 - LOCAL 718, GLAZIERS</b>							
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
<b>Total FTEs for Job Code 7233_C</b>							<b>1.00</b>
<b>Job Code/Title: 7235_C Transit Power Line Supervisor I</b>							
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	12.00
<b>Total FTEs for Job Code 7235_C</b>							<b>12.00</b>
<b>Job Code/Title: 7236_C Locksmith Supervisor I</b>							
<b>Union: 236 - LOCAL 22, CARPENTERS</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
<b>Total FTEs for Job Code 7236_C</b>							<b>3.00</b>
<b>Job Code/Title: 7238_C Electrician Supervisor I</b>							
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	O	2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	2.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 7238_C Electrician Supervisor I</b>									
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>									
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O			1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A			2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A			1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A			0.00
<b>Total FTEs for Job Code 7238_C</b>									<b>17.00</b>
<b>Job Code/Title: 7239_C Plumber Supervisor II</b>									
<b>Union: 038 - LOCAL 38, PLUMBERS</b>									
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A			1.00
<b>Total FTEs for Job Code 7239_C</b>									<b>2.00</b>
<b>Job Code/Title: 7241_C Senior Maintenance Controller</b>									
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>									
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			2.00
<b>Total FTEs for Job Code 7241_C</b>									<b>2.00</b>
<b>Job Code/Title: 7242_C Painter Supervisor I</b>									
<b>Union: 004 - SFCWU, SF CITY WORKERS UNITED</b>									
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			3.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A			1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A			2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A			4.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A			1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A			1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A			1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A			2.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A			0.00
<b>Total FTEs for Job Code 7242_C</b>									<b>15.00</b>
<b>Job Code/Title: 7243_C Parking Meter Repairer Supervisor I</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A			4.00
<b>Total FTEs for Job Code 7243_C</b>									<b>4.00</b>
<b>Job Code/Title: 7244_C Power Plant Supervisor I</b>									
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>									
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			2.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 7244_C Power Plant Supervisor I</b>						
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
<b>Total FTEs for Job Code 7244_C</b>						<b>2.00</b>
<b>Job Code/Title: 7245_C Chief Stationary Engineer, Water Treatment Plant</b>						
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>						
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O 1.00
<b>Total FTEs for Job Code 7245_C</b>						<b>7.00</b>
<b>Job Code/Title: 7246_C Sewer Repair Supervisor</b>						
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A 7.00
<b>Total FTEs for Job Code 7246_C</b>						<b>7.00</b>
<b>Job Code/Title: 7247_C Sheet Metal Worker Supervisor II</b>						
<b>Union: 104 - LOCAL 104, SHEET METAL WORKERS</b>						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 0.00
<b>Total FTEs for Job Code 7247_C</b>						<b>1.00</b>
<b>Job Code/Title: 7249_C Automotive Mechanic Supervisor I</b>						
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A 2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 9.00
<b>Total FTEs for Job Code 7249_C</b>						<b>11.00</b>
<b>Job Code/Title: 7250_C Utility Plumber Supervisor I</b>						
<b>Union: 038 - LOCAL 38, PLUMBERS</b>						
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 25.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O 6.00
<b>Total FTEs for Job Code 7250_C</b>						<b>32.00</b>
<b>Job Code/Title: 7251_C Track Maintenance Worker Supervisor I</b>						
<b>Union: 216 - LOCAL 853, BUILD MATER &amp; CONST TEAMSTERS</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 14.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 4.00
<b>Total FTEs for Job Code 7251_C</b>						<b>18.00</b>
<b>Job Code/Title: 7252_C Chief Stationary Engineer, Sewage Plant</b>						
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A 13.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20210	WWE Work Order	A 1.00
<b>Total FTEs for Job Code 7252_C</b>						<b>16.00</b>

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 7253_C Electrical Transit Mechanic Supervisor I</b>						
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 14.00
<b>Total FTEs for Job Code 7253_C</b>						<b>14.00</b>
<b>Job Code/Title: 7254_C Automotive Machinist Supervisor I</b>						
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A 3.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 2.00
<b>Total FTEs for Job Code 7254_C</b>						<b>6.00</b>
<b>Job Code/Title: 7256_C Electric Motor Repair Supervisor I</b>						
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 7256_C</b>						<b>1.00</b>
<b>Job Code/Title: 7257_C Communication Line Supervisor I</b>						
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	A 5.00
<b>Total FTEs for Job Code 7257_C</b>						<b>5.00</b>
<b>Job Code/Title: 7258_C Maintenance Machinist Supervisor I</b>						
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP-PSF NEW	O 1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 7258_C</b>						<b>7.00</b>
<b>Job Code/Title: 7259_C Water And Power Maintenance Supervisor I</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O 1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 7259_C</b>						<b>5.00</b>
<b>Job Code/Title: 7262_C Maintenance Planner</b>						
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 1.00

		Division	Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 7262_C Maintenance Planner</b>							
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>							
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	O	0.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	O	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	A	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	5.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A	1.00
POL	Police			10000	GF Annual Account Ctrl	A	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	9.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	6.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	3.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	A	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
<b>Total FTEs for Job Code 7262_C</b>							<b>38.00</b>
<b>Job Code/Title: 7263_C Maintenance Manager</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
<b>Total FTEs for Job Code 7263_C</b>							<b>10.00</b>
<b>Job Code/Title: 7264_C Automotive Body And Fender Worker Supervisor I</b>							

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A	0.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A	0.00
<b>Total FTEs for Job Code 7264_C</b>							<b>1.00</b>
<b>Job Code/Title: 7268_C Window Cleaner Supervisor</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7268_C</b>							<b>1.00</b>
<b>Job Code/Title: 7270_C Watershed Keeper Supervisor</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 7270_C</b>							<b>4.00</b>
<b>Job Code/Title: 7272_C Carpenter Supervisor II</b>							
<b>Union: 236 - LOCAL 22, CARPENTERS</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7272_C</b>							<b>3.00</b>
<b>Job Code/Title: 7273_C Communications Line Worker Supervisor II</b>							
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>							
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	A	3.00
<b>Total FTEs for Job Code 7273_C</b>							<b>3.00</b>
<b>Job Code/Title: 7274_C Transit Power Line Worker Supervisor II</b>							
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 7274_C</b>							<b>2.00</b>
<b>Job Code/Title: 7276_C Electrician Supervisor II</b>							
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>							
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
<b>Total FTEs for Job Code 7276_C</b>							<b>4.00</b>
<b>Job Code/Title: 7277_C City Shops Assistant Superintendent</b>							
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>							



		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 7277_C City Shops Assistant Superintendent</b>						
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A 1.00
<b>Total FTEs for Job Code 7277_C</b>						<b>1.00</b>
<b>Job Code/Title: 7278_C Painter Supervisor II</b>						
<b>Union: 004 - SFCWU, SF CITY WORKERS UNITED</b>						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 7278_C</b>						<b>1.00</b>
<b>Job Code/Title: 7281_C Street Environmental Svcs Operations Supervisor</b>						
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A 14.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	L 1.00
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	A 1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 1.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	A 0.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	A 0.00
<b>Total FTEs for Job Code 7281_C</b>						<b>17.00</b>
<b>Job Code/Title: 7282_C Street Repair Supervisor II</b>						
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A 3.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A 1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A 0.00
<b>Total FTEs for Job Code 7282_C</b>						<b>5.00</b>
<b>Job Code/Title: 7284_C Utility Plumber Supervisor II</b>						
<b>Union: 038 - LOCAL 38, PLUMBERS</b>						
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O 3.00
<b>Total FTEs for Job Code 7284_C</b>						<b>8.00</b>
<b>Job Code/Title: 7285_C Transmission Line Worker Supervisor II</b>						
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O 1.00
<b>Total FTEs for Job Code 7285_C</b>						<b>1.00</b>
<b>Job Code/Title: 7286_C Wire Rope Cable Maintenance Supervisor</b>						
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 7286_C</b>						<b>1.00</b>
<b>Job Code/Title: 7287_C Supervising Electronic Maintenance Technician</b>						
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 1.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 7287_C Supervising Electronic Maintenance Technician</b>									
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>									
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A			1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			1.00
<b>Total FTEs for Job Code 7287_C</b>									<b>6.00</b>
<b>Job Code/Title: 7305_C Metal Fabricator</b>									
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>									
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			1.00
<b>Total FTEs for Job Code 7305_C</b>									<b>1.00</b>
<b>Job Code/Title: 7306_C Automotive Body And Fender Worker</b>									
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>									
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A			3.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			35.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			1.00
<b>Total FTEs for Job Code 7306_C</b>									<b>40.00</b>
<b>Job Code/Title: 7307_C Bricklayer</b>									
<b>Union: 007 - LOCAL 3, BRICK LAYERS</b>									
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A			2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A			1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A			0.00
<b>Total FTEs for Job Code 7307_C</b>									<b>3.00</b>
<b>Job Code/Title: 7308_C Cable Splicer</b>									
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>									
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	A			4.58
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	O			1.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	A			16.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	O			2.00
<b>Total FTEs for Job Code 7308_C</b>									<b>23.58</b>
<b>Job Code/Title: 7309_C Car And Auto Painter</b>									
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>									
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A			3.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			23.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A			1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			1.00

		Division			Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 7309_C Car And Auto Painter</b>							
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>							
						<b>Total FTEs for Job Code 7309_C</b>	<b>29.00</b>
<b>Job Code/Title: 7310_C Transit Power Cable Splicer</b>							
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	6.00
						<b>Total FTEs for Job Code 7310_C</b>	<b>6.00</b>
<b>Job Code/Title: 7311_C Cement Mason</b>							
<b>Union: 580 - LOCAL 580, CEMENT MASONS</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	32.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	A	4.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	3.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	A	0.00
						<b>Total FTEs for Job Code 7311_C</b>	<b>43.00</b>
<b>Job Code/Title: 7313_C Automotive Machinist</b>							
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A	37.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	10.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	18.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	10.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	1.00
						<b>Total FTEs for Job Code 7313_C</b>	<b>77.00</b>
<b>Job Code/Title: 7315_C Automotive Machinist Assistant Supervisor</b>							
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A	7.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	5.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	3.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A	0.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	1.00
						<b>Total FTEs for Job Code 7315_C</b>	<b>16.00</b>
<b>Job Code/Title: 7316_C Water Service Inspector</b>							

		Division	Fund			PSI	FY 2023-24 FTE
<b>Union: 038 - LOCAL 38, PLUMBERS</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	17.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	11.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	2.00
<b>Total FTEs for Job Code 7316_C</b>							<b>33.00</b>
<b>Job Code/Title: 7317_C Senior Water Service Inspector</b>							
<b>Union: 038 - LOCAL 38, PLUMBERS</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	O	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 7317_C</b>							<b>9.00</b>
<b>Job Code/Title: 7318_C Electronic Maintenance Technician</b>							
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	26.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	O	3.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	158.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A	6.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	7.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	11.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7318_C</b>							<b>213.00</b>
<b>Job Code/Title: 7319_C Electric Motor Repairer</b>							
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	8.00
<b>Total FTEs for Job Code 7319_C</b>							<b>8.00</b>
<b>Job Code/Title: 7320_C Apprentice Automotive Machinist I</b>							
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7320_C</b>							<b>1.00</b>
<b>Job Code/Title: 7321_C Apprentice Automotive Machinist 2</b>							
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7321_C</b>							<b>1.00</b>
<b>Job Code/Title: 7322_C Automotive Body And Fender Worker Asst Supervisor</b>							
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>							

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 7322_C Automotive Body And Fender Worker Asst Supervisor</b>						
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A 1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 3.00
<b>Total FTEs for Job Code 7322_C</b>						<b>4.00</b>
<b>Job Code/Title: 7324_C Beautician</b>						
<b>Union: 250 - LOCAL 250, SEIU - L250</b>						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 2.00
<b>Total FTEs for Job Code 7324_C</b>						<b>2.00</b>
<b>Job Code/Title: 7325_C General Utility Mechanic</b>						
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 10.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O 1.00
<b>Total FTEs for Job Code 7325_C</b>						<b>13.00</b>
<b>Job Code/Title: 7326_C Glazier</b>						
<b>Union: 718 - LOCAL 718, GLAZIERS</b>						
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A 5.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 8.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A 0.00
<b>Total FTEs for Job Code 7326_C</b>						<b>13.00</b>
<b>Job Code/Title: 7327_C Apprentice Maintenance Machinist I</b>						
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 4.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A 0.50
<b>Total FTEs for Job Code 7327_C</b>						<b>4.50</b>
<b>Job Code/Title: 7328_C Operating Engineer, Universal</b>						
<b>Union: 003 - LOCAL 3, OPERATING ENGINEERS</b>						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 4.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	O 2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A 11.00
DPW	Public Works	207990	DPW Operations	12789	SR Road Annual Authority	A 1.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	A 1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 3.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 3.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 7328_C Operating Engineer, Universal</b>							
<b>Union: 003 - LOCAL 3, OPERATING ENGINEERS</b>							
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	10.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	8.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	5.00
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	A	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12789	SR Road Annual Authority	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	A	0.00
<b>Total FTEs for Job Code 7328_C</b>							<b>53.00</b>
<b>Job Code/Title: 7329_C Electronic Maintenance Technician Asst Supervisor</b>							
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	2.79
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	23.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	3.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 7329_C</b>							<b>34.79</b>
<b>Job Code/Title: 7331_C Apprentice Maintenance Machinist II</b>							
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>							
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7331_C</b>							<b>4.00</b>
<b>Job Code/Title: 7332_C Maintenance Machinist</b>							
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>							
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	28.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	13.95
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	3.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 7332_C Maintenance Machinist</b>									
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>									
PUC	Public Utilities Commission	232429	WTR Water Enterprise	26000	WTR Work Order	A			1.05
<b>Total FTEs for Job Code 7332_C</b>									<b>53.00</b>
<b>Job Code/Title: 7333_C Apprentice Stationary Engineer II</b>									
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>									
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A			0.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A			1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A			1.00
<b>Total FTEs for Job Code 7333_C</b>									<b>2.00</b>
<b>Job Code/Title: 7334_C Stationary Engineer</b>									
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>									
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	A			5.00
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A			0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A			43.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			47.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	O			0.79
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A			17.74
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	O			2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A			26.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	O			1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A			3.50
DPH	Public Health	251961	HAD Public Health Admin	10060	GF Work Order	A			0.50
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A			4.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A			1.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	A			6.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	A			2.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	O			1.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	A			3.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A			2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A			5.00
LIB	Public Library			13140	SR Public Library Preserv	A			6.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			17.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A			1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A			9.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A			2.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 7334_C Stationary Engineer</b>									
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>									
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	O			2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			4.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A			5.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A			4.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	A			0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A			0.00
SCI	Academy Of Sciences			10000	GF Annual Account Ctrl	A			11.33
SHF	Sheriff			10000	GF Annual Account Ctrl	A			8.00
WAR	War Memorial			14670	SR War Memorial-Operating	A			11.00
<b>Total FTEs for Job Code 7334_C</b>									<b>250.86</b>
<b>Job Code/Title: 7335_C Senior Stationary Engineer</b>									
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>									
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A			11.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			8.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A			3.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A			6.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	O			2.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health-Grants	O			1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A			1.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	A			2.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A			0.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A			2.00
LIB	Public Library			13140	SR Public Library Preserv	A			3.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			3.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A			2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	O			1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			3.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A			2.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	A			0.00
SCI	Academy Of Sciences			10000	GF Annual Account Ctrl	A			1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A			2.00
WAR	War Memorial			14670	SR War Memorial-Operating	A			2.00
<b>Total FTEs for Job Code 7335_C</b>									<b>55.00</b>
<b>Job Code/Title: 7336_C Electronic Instrumentation Tech Wtr Pollution Ctrl</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			2.00



		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 7336_C Electronic Instrumentation Tech Wtr Pollution Ctrl</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl		A	12.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl		O	2.00
<b>Total FTEs for Job Code 7336_C</b>								<b>16.00</b>
<b>Job Code/Title: 7337_C Maintenance Machinist Assistant Supervisor</b>								
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>								
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl		A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl		A	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl		O	1.00
<b>Total FTEs for Job Code 7337_C</b>								<b>3.00</b>
<b>Job Code/Title: 7338_C Electrical Line Worker</b>								
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>								
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl		A	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl		O	3.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl		A	13.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl		O	1.00
<b>Total FTEs for Job Code 7338_C</b>								<b>19.00</b>
<b>Job Code/Title: 7340_C Maintenance Controller</b>								
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>								
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND		A	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl		A	19.00
<b>Total FTEs for Job Code 7340_C</b>								<b>21.00</b>
<b>Job Code/Title: 7341_C Stationary Engineer, Water Treatment Plant</b>								
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>								
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl		A	46.00
<b>Total FTEs for Job Code 7341_C</b>								<b>46.00</b>
<b>Job Code/Title: 7342_C Locksmith</b>								
<b>Union: 236 - LOCAL 22, CARPENTERS</b>								
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl		A	4.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl		A	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl		A	2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order		A	6.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl		A	2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl		A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order		A	0.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 7342_C Locksmith</b>									
<b>Union: 236 - LOCAL 22, CARPENTERS</b>									
<b>Total FTEs for Job Code 7342_C</b>									<b>16.00</b>
<b>Job Code/Title: 7343_C Senior Stationary Engineer, Water Treatment Plant</b>									
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>									
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			20.00
<b>Total FTEs for Job Code 7343_C</b>									<b>20.00</b>
<b>Job Code/Title: 7344_C Carpenter</b>									
<b>Union: 236 - LOCAL 22, CARPENTERS</b>									
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A			1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			13.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	O			3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A			2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A			2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A			12.00
LIB	Public Library			13140	SR Public Library Preserv	A			1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			9.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A			2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A			4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A			2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A			4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			9.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O			1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A			9.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A			3.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A			0.00
<b>Total FTEs for Job Code 7344_C</b>									<b>77.00</b>
<b>Job Code/Title: 7345_C Electrician</b>									
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>									
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	A			1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A			2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			16.79
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	O			9.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A			2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A			1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A			1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A			15.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	O			1.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 7345_C Electrician</b>						
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
FIR	Fire Department			10020	GF Continuing Authority Ctrl	O 1.00
LIB	Public Library			13140	SR Public Library Preserv	A 1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 3.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A 3.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A 6.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A 12.70
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O 2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20210	WWE Work Order	A 0.30
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 7.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O 3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A 7.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O 6.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A 5.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A 4.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	A 0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A 0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	O 0.00
<b>Total FTEs for Job Code 7345_C</b>						<b>110.79</b>
<b>Job Code/Title: 7346_C Painter</b>						
<b>Union: 004 - SFCWU, SF CITY WORKERS UNITED</b>						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A 1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 31.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	O 6.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 4.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A 8.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	O 1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 22.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O 26.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A 4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A 4.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 3.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 7346_C Painter</b>							
<b>Union: 004 - SFCWU, SF CITY WORKERS UNITED</b>							
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	5.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A	6.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	O	0.00
WAR	War Memorial			14670	SR War Memorial-Operating	A	1.00
<b>Total FTEs for Job Code 7346_C</b>							<b>129.00</b>

<b>Job Code/Title: 7347_C Plumber</b>							
<b>Union: 038 - LOCAL 38, PLUMBERS</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	24.79
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	O	0.79
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	11.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	O	2.00
FIR	Fire Department			10020	GF Continuing Authority Ctrl	O	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O	3.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	6.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	7.00
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	A	3.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	O	0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 7347_C</b>							<b>78.58</b>

<b>Job Code/Title: 7348_C Steamfitter</b>							
<b>Union: 038 - LOCAL 38, PLUMBERS</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	6.58

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 7348_C Steamfitter</b>							
<b>Union: 038 - LOCAL 38, PLUMBERS</b>							
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	6.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	O	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	O	0.00
<b>Total FTEs for Job Code 7348_C</b>							<b>16.58</b>
<b>Job Code/Title: 7349_C Steamfitter Supervisor I</b>							
<b>Union: 038 - LOCAL 38, PLUMBERS</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
<b>Total FTEs for Job Code 7349_C</b>							<b>2.00</b>
<b>Job Code/Title: 7350_C Transmission and Distribution Line Worker</b>							
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>							
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	8.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	8.00
<b>Total FTEs for Job Code 7350_C</b>							<b>16.00</b>
<b>Job Code/Title: 7353_C Water Meter Repairer</b>							
<b>Union: 038 - LOCAL 38, PLUMBERS</b>							
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	7.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 7353_C</b>							<b>8.00</b>
<b>Job Code/Title: 7354_C Apprentice Power Line Worker 1</b>							
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 7354_C</b>							<b>2.00</b>
<b>Job Code/Title: 7355_C Truck Driver</b>							
<b>Union: 216 - LOCAL 853, BUILD MATER &amp; CONST TEAMSTERS</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	19.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A	22.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	33.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	O	8.00
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	A	15.00
DPW	Public Works	207990	DPW Operations	12789	SR Road Annual Authority	A	2.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	A	1.00
LIB	Public Library			13140	SR Public Library Preserv	A	5.50

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 7355_C Truck Driver</b>						
<b>Union: 216 - LOCAL 853, BUILD MATER &amp; CONST TEAMSTERS</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	4.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	9.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	5.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	11.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	8.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	7.00
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	5.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	8.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12789	SR Road Annual Authority	0.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	0.00
<b>Total FTEs for Job Code 7355_C</b>						<b>173.50</b>
<b>Job Code/Title: 7357_C Apprentice Power Line Worker 2</b>						
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	2.00
<b>Total FTEs for Job Code 7357_C</b>						<b>2.00</b>
<b>Job Code/Title: 7358_C Pattern Maker</b>						
<b>Union: 236 - LOCAL 22, CARPENTERS</b>						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	1.00
<b>Total FTEs for Job Code 7358_C</b>						<b>3.00</b>
<b>Job Code/Title: 7360_C Pipe Welder</b>						
<b>Union: 038 - LOCAL 38, PLUMBERS</b>						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	2.00
<b>Total FTEs for Job Code 7360_C</b>						<b>7.00</b>

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 7362_C Communications Systems Technician</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A 2.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	A 12.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	O 9.00
<b>Total FTEs for Job Code 7362_C</b>						<b>23.00</b>
<b>Job Code/Title: 7364_C Power House Operator</b>						
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 9.00
<b>Total FTEs for Job Code 7364_C</b>						<b>9.00</b>
<b>Job Code/Title: 7365_C Senior Power House Operator</b>						
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 11.00
<b>Total FTEs for Job Code 7365_C</b>						<b>11.00</b>
<b>Job Code/Title: 7366_C Transit Power Line Worker</b>						
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 27.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 4.00
<b>Total FTEs for Job Code 7366_C</b>						<b>31.00</b>
<b>Job Code/Title: 7368_C Senior Communications Systems Technician</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 0.79
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	A 7.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	O 1.00
<b>Total FTEs for Job Code 7368_C</b>						<b>9.79</b>
<b>Job Code/Title: 7371_C Electrical Transit System Mechanic</b>						
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 280.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 4.00
<b>Total FTEs for Job Code 7371_C</b>						<b>284.00</b>
<b>Job Code/Title: 7372_C Stationary Engineer, Sewage Plant</b>						
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A 22.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A 121.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O 3.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 7372_C Stationary Engineer, Sewage Plant</b>									
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>									
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20210	WWE Work Order	A			1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A			5.00
<b>Total FTEs for Job Code 7372_C</b>									<b>152.00</b>
<b>Job Code/Title: 7373_C Senior Stationary Engineer, Sewage Plant</b>									
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>									
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			3.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A			35.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O			1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A			1.00
<b>Total FTEs for Job Code 7373_C</b>									<b>40.00</b>
<b>Job Code/Title: 7376_C Sheet Metal Worker</b>									
<b>Union: 104 - LOCAL 104, SHEET METAL WORKERS</b>									
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			11.79
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A			10.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			2.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A			1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O			1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A			2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A			3.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A			0.00
<b>Total FTEs for Job Code 7376_C</b>									<b>30.79</b>
<b>Job Code/Title: 7377_C Stage Electrician</b>									
<b>Union: 016 - LOCAL 16, THEATRICAL STAGE EMPLOYEES</b>									
WAR	War Memorial			14670	SR War Memorial-Operating	A			4.00
<b>Total FTEs for Job Code 7377_C</b>									<b>4.00</b>
<b>Job Code/Title: 7378_C Tile Setter</b>									
<b>Union: 007 - LOCAL 3, BRICK LAYERS</b>									
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A			2.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A			0.00
<b>Total FTEs for Job Code 7378_C</b>									<b>3.00</b>
<b>Job Code/Title: 7380_C Electrical Transit Mechanic, Assistant Supervisor</b>									
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>									
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			36.00
<b>Total FTEs for Job Code 7380_C</b>									<b>36.00</b>
<b>Job Code/Title: 7381_C Automotive Mechanic</b>									



		Division			Fund		PSI	FY 2023-24 FTE
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>								
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A		19.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A		9.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A		179.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A		1.00
<b>Total FTEs for Job Code 7381_C</b>								<b>208.00</b>
<b>Job Code/Title: 7382_C Automotive Mechanic Assistant Supervisor</b>								
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>								
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A		24.00
<b>Total FTEs for Job Code 7382_C</b>								<b>24.00</b>
<b>Job Code/Title: 7383_C Apprentice Automotive Mechanic 1</b>								
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>								
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A		8.00
<b>Total FTEs for Job Code 7383_C</b>								<b>8.00</b>
<b>Job Code/Title: 7388_C Utility Plumber</b>								
<b>Union: 038 - LOCAL 38, PLUMBERS</b>								
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A		3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A		54.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O		42.00
<b>Total FTEs for Job Code 7388_C</b>								<b>99.00</b>
<b>Job Code/Title: 7390_C Welder</b>								
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>								
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A		11.00
<b>Total FTEs for Job Code 7390_C</b>								<b>11.00</b>
<b>Job Code/Title: 7392_C Window Cleaner</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A		18.00
WAR	War Memorial			14670	SR War Memorial-Operating	A		0.00
<b>Total FTEs for Job Code 7392_C</b>								<b>18.00</b>
<b>Job Code/Title: 7393_C Soft Floor Coverer</b>								
<b>Union: 012 - CARPET, LINOLEUM &amp; SOFT TILE</b>								
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A		2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	O		1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A		0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	O		0.00
<b>Total FTEs for Job Code 7393_C</b>								<b>3.00</b>
<b>Job Code/Title: 7394_C Soft Floor Coverer Supervisor I</b>								
<b>Union: 012 - CARPET, LINOLEUM &amp; SOFT TILE</b>								
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A		1.00

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 7394_C Soft Floor Coverer Supervisor I</b>									
<b>Union: 012 - CARPET, LINOLEUM &amp; SOFT TILE</b>									
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A			0.00
<b>Total FTEs for Job Code 7394_C</b>									<b>1.00</b>
<b>Job Code/Title: 7395_C Ornamental Iron Worker</b>									
<b>Union: 377 - LOCAL 377, IRON WORKERS</b>									
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A			4.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A			2.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	A			4.00
<b>Total FTEs for Job Code 7395_C</b>									<b>10.00</b>
<b>Job Code/Title: 7404_C Asphalt Finisher</b>									
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>									
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			3.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A			6.00
DPW	Public Works	207990	DPW Operations	12789	SR Road Annual Authority	A			5.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A			1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A			0.00
SAS	Sanitation & Streets	210744	SAS Operations	12789	SR Road Annual Authority	A			0.00
<b>Total FTEs for Job Code 7404_C</b>									<b>15.00</b>
<b>Job Code/Title: 7408_C Assistant Power House Operator</b>									
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>									
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			2.00
<b>Total FTEs for Job Code 7408_C</b>									<b>2.00</b>
<b>Job Code/Title: 7410_C Automotive Service Worker</b>									
<b>Union: 252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER</b>									
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	A			8.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			6.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A			1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			98.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A			1.00
POL	Police			10000	GF Annual Account Ctrl	A			5.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A			9.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A			1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			5.00
<b>Total FTEs for Job Code 7410_C</b>									<b>134.00</b>
<b>Job Code/Title: 7412_C Automotive Service Worker Assistant Supervisor</b>									
<b>Union: 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>									
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			4.00

Division		Fund		PSI	FY 2023-24 FTE	
<b>Job Code/Title: 7412_C Automotive Service Worker Assistant Supervisor</b>						
<b>Union: 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
POL	Police		10000	GF Annual Account Ctrl	A 1.00	
<b>Total FTEs for Job Code 7412_C</b>					<b>5.00</b>	
<b>Job Code/Title: 7421_C Sewer Maintenance Worker</b>						
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A 8.00
<b>Total FTEs for Job Code 7421_C</b>					<b>8.00</b>	
<b>Job Code/Title: 7422_C Senior Sewer Maintenance Worker</b>						
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A 3.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A 0.00
<b>Total FTEs for Job Code 7422_C</b>					<b>3.00</b>	
<b>Job Code/Title: 7428_C Hodcarrier</b>						
<b>Union: 036 - LOCAL 36, HOD CARRIERS</b>						
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A 2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A 2.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A 0.00
<b>Total FTEs for Job Code 7428_C</b>					<b>4.00</b>	
<b>Job Code/Title: 7430_C Assistant Electronic Maintenance Technician</b>						
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 10.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O 0.79
<b>Total FTEs for Job Code 7430_C</b>					<b>10.79</b>	
<b>Job Code/Title: 7432_C Electrical Line Helper</b>						
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O 4.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 5.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O 3.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	A 1.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	O 3.00
<b>Total FTEs for Job Code 7432_C</b>					<b>21.00</b>	
<b>Job Code/Title: 7434_C Maintenance Machinist Helper</b>						

		Division			Fund			PSI	FY 2023-24 FTE
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>									
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			0.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A			1.00
<b>Total FTEs for Job Code 7434_C</b>									<b>1.00</b>
<b>Job Code/Title: 7441_C Tool Room Mechanic And Custodian</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			1.00
<b>Total FTEs for Job Code 7441_C</b>									<b>1.00</b>
<b>Job Code/Title: 7444_C Parking Meter Repairer</b>									
<b>Union: 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT</b>									
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A			19.79
<b>Total FTEs for Job Code 7444_C</b>									<b>19.79</b>
<b>Job Code/Title: 7449_C Sewer Service Worker</b>									
<b>Union: 038 - LOCAL 38, PLUMBERS</b>									
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A			26.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O			6.00
<b>Total FTEs for Job Code 7449_C</b>									<b>32.00</b>
<b>Job Code/Title: 7454_C Traffic Signal Operator</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			1.00
<b>Total FTEs for Job Code 7454_C</b>									<b>1.00</b>
<b>Job Code/Title: 7457_C Sign Worker</b>									
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>									
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			6.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	O			1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A			23.58
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O			10.00
<b>Total FTEs for Job Code 7457_C</b>									<b>40.58</b>
<b>Job Code/Title: 7458_C Switch Repairer</b>									
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>									
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			12.00
<b>Total FTEs for Job Code 7458_C</b>									<b>12.00</b>
<b>Job Code/Title: 7470_C Watershed Keeper</b>									
<b>Union: 790 - LOCAL 790, SEIU</b>									
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A			6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A			18.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O			1.00
<b>Total FTEs for Job Code 7470_C</b>									<b>25.00</b>

		Division			Fund			PSI	FY 2023-24 FTE
<b>Job Code/Title: 7472_C Wire Rope Cable Maintenance Mechanic</b>									
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>									
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			10.00
<b>Total FTEs for Job Code 7472_C</b>									<b>10.00</b>
<b>Job Code/Title: 7473_C Wire Rope Cable Maintenance Mechanic Trainee</b>									
<b>Union: 039 - LOCAL 39, STATIONARY ENGINEERS</b>									
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A			9.00
<b>Total FTEs for Job Code 7473_C</b>									<b>9.00</b>
<b>Job Code/Title: 7482_C Power Generation Technician II</b>									
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>									
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A			12.00
<b>Total FTEs for Job Code 7482_C</b>									<b>12.00</b>
<b>Job Code/Title: 7484_C Senior Power Generation Technician</b>									
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>									
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A			9.00
<b>Total FTEs for Job Code 7484_C</b>									<b>9.00</b>
<b>Job Code/Title: 7488_C Power Generation Supervisor</b>									
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>									
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A			7.00
<b>Total FTEs for Job Code 7488_C</b>									<b>7.00</b>
<b>Job Code/Title: 7501_C Environmental Service Worker</b>									
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>									
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A			7.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A			1.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	A			0.00
<b>Total FTEs for Job Code 7501_C</b>									<b>8.00</b>
<b>Job Code/Title: 7502_C Asphalt Worker</b>									
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>									
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A			17.00
DPW	Public Works	207990	DPW Operations	12789	SR Road Annual Authority	A			1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A			2.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A			0.00
SAS	Sanitation & Streets	210744	SAS Operations	12789	SR Road Annual Authority	A			0.00
<b>Total FTEs for Job Code 7502_C</b>									<b>22.00</b>
<b>Job Code/Title: 7510_C Lighting Fixture Maintenance Worker</b>									
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>									
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A			5.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A			1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A			0.00

		Division			Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 7510_C Lighting Fixture Maintenance Worker</b>							
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>							
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
<b>Total FTEs for Job Code 7510_C</b>							<b>7.00</b>
<b>Job Code/Title: 7514_C General Laborer</b>							
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	11.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	26.79
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	O	1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A	167.50
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	L	15.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	26.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	O	8.00
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	A	19.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	A	12.00
LIB	Public Library			13140	SR Public Library Preserv	A	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	10.37
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A	8.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A	3.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O	5.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	17.58
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	19.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	15.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	O	6.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	O	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	46.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	15.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	13.00
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	A	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	A	4.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	O	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	A	0.00

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 7514_C General Laborer</b>								
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>								
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint		A	0.00
<b>Total FTEs for Job Code 7514_C</b>								<b>452.24</b>
<b>Job Code/Title: 7524_C Institution Utility Worker</b>								
<b>Union: 250 - LOCAL 250, SEIU - L250</b>								
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property		A	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl		A	10.50
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl		O	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl		A	4.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl		A	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl		A	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl		A	6.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl		A	4.00
SHF	Sheriff			10000	GF Annual Account Ctrl		A	1.00
<b>Total FTEs for Job Code 7524_C</b>								<b>29.50</b>
<b>Job Code/Title: 7540_C Track Maintenance Worker</b>								
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>								
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl		A	67.00
<b>Total FTEs for Job Code 7540_C</b>								<b>67.00</b>
<b>Job Code/Title: 8106_C Legal Process Clerk</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl		A	5.00
BOA	Board Of Appeals			10000	GF Annual Account Ctrl		A	3.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl		A	3.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl		A	0.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl		A	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl		A	9.00
PDR	Public Defender			13730	SR Public Protection-Grant Oth		G	1.00
<b>Total FTEs for Job Code 8106_C</b>								<b>22.00</b>
<b>Job Code/Title: 8108_C Senior Legal Process Clerk</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl		A	6.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl		A	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl		A	5.00
POL	Police			10000	GF Annual Account Ctrl		A	6.00
SHF	Sheriff			10000	GF Annual Account Ctrl		A	38.00
<b>Total FTEs for Job Code 8108_C</b>								<b>56.00</b>

Division		Fund		PSI	FY 2023-24 FTE	
<b>Job Code/Title: 8109_C Document Examiner Technician</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
SHF	Sheriff		10000	GF Annual Account Ctrl	A 2.00	
<b>Total FTEs for Job Code 8109_C</b>					<b>2.00</b>	
<b>Job Code/Title: 8113_C Court Clerk</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
CAT	City Attorney		10000	GF Annual Account Ctrl	A 1.00	
<b>Total FTEs for Job Code 8113_C</b>					<b>1.00</b>	
<b>Job Code/Title: 8118_C Legislative Clerk</b>						
<b>Union: 022 - SFAPP, LOCAL 21</b>						
BOS	Board Of Supervisors		10000	GF Annual Account Ctrl	A 3.00	
<b>Total FTEs for Job Code 8118_C</b>					<b>3.00</b>	
<b>Job Code/Title: 8121_C Transit Fare Inspector Supervisor/Investigator</b>						
<b>Union: 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	A 9.00
<b>Total FTEs for Job Code 8121_C</b>					<b>9.00</b>	
<b>Job Code/Title: 8124_C Investigator, Department of Police Accountability</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DPA	Department Of Police Accountability		10000	GF Annual Account Ctrl	A 18.00	
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	A 7.00
<b>Total FTEs for Job Code 8124_C</b>					<b>25.00</b>	
<b>Job Code/Title: 8126_C Sr Investigator, Dept of Police Accountability</b>						
<b>Union: 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
DPA	Department Of Police Accountability		10000	GF Annual Account Ctrl	A 7.00	
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	A 2.00
<b>Total FTEs for Job Code 8126_C</b>					<b>9.00</b>	
<b>Job Code/Title: 8129_C Victim/Witness Investigator I</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DAT	District Attorney		10000	GF Annual Account Ctrl	A 1.00	
DAT	District Attorney		10010	GF Annual Authority Ctrl	O 2.00	
DAT	District Attorney		10020	GF Continuing Authority Ctrl	A 13.90	
DAT	District Attorney		10020	GF Continuing Authority Ctrl	G 1.00	
DAT	District Attorney		13550	SR Public Protection-Grant	G 5.35	
DAT	District Attorney		13550	SR Public Protection-Grant	O 1.00	
DAT	District Attorney		13720	SR Public Protection-Grant Sta	G 4.40	
<b>Total FTEs for Job Code 8129_C</b>					<b>28.65</b>	
<b>Job Code/Title: 8131_C Victim/Witness Investigator II</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
DAT	District Attorney		10000	GF Annual Account Ctrl	A 1.90	
DAT	District Attorney		10020	GF Continuing Authority Ctrl	A 5.00	



Division		Fund		PSI	FY 2023-24 FTE		
<b>Job Code/Title: 8131_C Victim/Witness Investigator II</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DAT	District Attorney	13550	SR Public Protection-Grant	G	3.00		
DAT	District Attorney	13720	SR Public Protection-Grant Sta	A	1.00		
DAT	District Attorney	13720	SR Public Protection-Grant Sta	G	1.10		
<b>Total FTEs for Job Code 8131_C</b>					<b>12.00</b>		
<b>Job Code/Title: 8132_C District Attorney's Investigative Assistant</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DAT	District Attorney	10020	GF Continuing Authority Ctrl	A	0.25		
DAT	District Attorney	10060	GF Work Order	A	0.25		
DAT	District Attorney	10060	GF Work Order	G	0.26		
DAT	District Attorney	13550	SR Public Protection-Grant	G	0.10		
DAT	District Attorney	13720	SR Public Protection-Grant Sta	G	0.70		
<b>Total FTEs for Job Code 8132_C</b>					<b>1.56</b>		
<b>Job Code/Title: 8133_C Victim/Witness Investigator III</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DAT	District Attorney	10000	GF Annual Account Ctrl	A	10.06		
DAT	District Attorney	10000	GF Annual Account Ctrl	G	1.00		
DAT	District Attorney	10060	GF Work Order	G	1.00		
DAT	District Attorney	10060	GF Work Order	O	1.00		
DAT	District Attorney	13500	SR Da-Special Revenue	A	2.00		
DAT	District Attorney	13550	SR Public Protection-Grant	G	1.00		
DAT	District Attorney	13550	SR Public Protection-Grant	O	2.00		
DAT	District Attorney	13730	SR Public Protection-Grant Oth	O	1.00		
<b>Total FTEs for Job Code 8133_C</b>					<b>19.06</b>		
<b>Job Code/Title: 8135_C Assistant Chief Victim/Witness Investigator</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DAT	District Attorney	10000	GF Annual Account Ctrl	A	1.75		
DAT	District Attorney	10000	GF Annual Account Ctrl	G	1.25		
DAT	District Attorney	10020	GF Continuing Authority Ctrl	A	1.64		
DAT	District Attorney	13550	SR Public Protection-Grant	G	0.64		
DAT	District Attorney	13720	SR Public Protection-Grant Sta	G	1.37		
DAT	District Attorney	13730	SR Public Protection-Grant Oth	O	1.00		
<b>Total FTEs for Job Code 8135_C</b>					<b>7.65</b>		
<b>Job Code/Title: 8139_C Industrial Injury Investigator</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A	1.00
POL	Police			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8139_C</b>					<b>3.00</b>		

Division		Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 8141_C Worker's Compensation Adjuster</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
HRD	Human Resources	12460	SR Workers' Compensation	A	30.00
HRD	Human Resources	12460	SR Workers' Compensation	O	5.00
<b>Total FTEs for Job Code 8141_C</b>					<b>35.00</b>
<b>Job Code/Title: 8142_C Public Defender's Investigator</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
PDR	Public Defender	10000	GF Annual Account Ctrl	A	11.00
<b>Total FTEs for Job Code 8142_C</b>					<b>11.00</b>
<b>Job Code/Title: 8143_C Senior Public Defender's Investigator</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
PDR	Public Defender	10000	GF Annual Account Ctrl	A	13.00
<b>Total FTEs for Job Code 8143_C</b>					<b>13.00</b>
<b>Job Code/Title: 8146_S District Attorney's Investigator</b>					
<b>Union: 419 - SFDA INVESTIGATORS ASSN</b>					
DAT	District Attorney	10000	GF Annual Account Ctrl	A	1.88
DAT	District Attorney	10000	GF Annual Account Ctrl	G	0.05
DAT	District Attorney	10020	GF Continuing Authority Ctrl	A	1.00
DAT	District Attorney	13720	SR Public Protection-Grant Sta	G	2.82
<b>Total FTEs for Job Code 8146_S</b>					<b>5.75</b>
<b>Job Code/Title: 8147_C Senior District Attorney's Investigator</b>					
<b>Union: 419 - SFDA INVESTIGATORS ASSN</b>					
DAT	District Attorney	10000	GF Annual Account Ctrl	A	1.90
DAT	District Attorney	10000	GF Annual Account Ctrl	G	0.95
DAT	District Attorney	13720	SR Public Protection-Grant Sta	G	0.30
<b>Total FTEs for Job Code 8147_C</b>					<b>3.15</b>
<b>Job Code/Title: 8147_S Senior District Attorney's Investigator</b>					
<b>Union: 419 - SFDA INVESTIGATORS ASSN</b>					
DAT	District Attorney	10020	GF Continuing Authority Ctrl	A	1.00
<b>Total FTEs for Job Code 8147_S</b>					<b>1.00</b>
<b>Job Code/Title: 8149_S Assistant Chief District Attorney's Investigator</b>					
<b>Union: 419 - SFDA INVESTIGATORS ASSN</b>					
DAT	District Attorney	10000	GF Annual Account Ctrl	A	1.00
DAT	District Attorney	10020	GF Continuing Authority Ctrl	A	1.00
<b>Total FTEs for Job Code 8149_S</b>					<b>2.00</b>
<b>Job Code/Title: 8151_C Claims Investigator, City Attorney's Office</b>					
<b>Union: 022 - SFAPP, LOCAL 21</b>					
CAT	City Attorney	10000	GF Annual Account Ctrl	A	32.39
CAT	City Attorney	10000	GF Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 8151_C</b>					<b>33.39</b>
<b>Job Code/Title: 8152_C Senior Claims Investigator, City Attorney's Office</b>					
<b>Union: 022 - SFAPP, LOCAL 21</b>					

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 8152_C Senior Claims Investigator, City Attorney's Office</b>						
<b>Union: 022 - SFAPP, LOCAL 21</b>						
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	A 1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	A 6.00
<b>Total FTEs for Job Code 8152_C</b>						<b>7.00</b>
<b>Job Code/Title: 8157_C Child Support Officer I</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
CSS	Child Support Services			11300	SR Child Support-Operating	A 3.00
<b>Total FTEs for Job Code 8157_C</b>						<b>3.00</b>
<b>Job Code/Title: 8158_C Child Support Officer II</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
CSS	Child Support Services			11300	SR Child Support-Operating	A 43.00
<b>Total FTEs for Job Code 8158_C</b>						<b>43.00</b>
<b>Job Code/Title: 8159_C Child Support Officer III</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
CSS	Child Support Services			11300	SR Child Support-Operating	A 8.00
<b>Total FTEs for Job Code 8159_C</b>						<b>8.00</b>
<b>Job Code/Title: 8165_C Worker's Compensation Supervisor I</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
HRD	Human Resources			12460	SR Workers' Compensation	A 7.00
HRD	Human Resources			12460	SR Workers' Compensation	O 1.00
<b>Total FTEs for Job Code 8165_C</b>						<b>8.00</b>
<b>Job Code/Title: 8167_C Administrative Hearing Examiner</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	A 8.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 2.00
<b>Total FTEs for Job Code 8167_C</b>						<b>10.00</b>
<b>Job Code/Title: 8168_C Administrative Hearing Supervisor</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	A 2.00
<b>Total FTEs for Job Code 8168_C</b>						<b>2.00</b>
<b>Job Code/Title: 8173_C Legal Assistant</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
BOA	Board Of Appeals			10000	GF Annual Account Ctrl	A 1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	A 4.00
CAT	City Attorney			13490	SR City Attorney-Special Rev	A 3.00
DAT	District Attorney			10000	GF Annual Account Ctrl	A 31.31
DAT	District Attorney			10000	GF Annual Account Ctrl	G 1.00
DAT	District Attorney			10010	GF Annual Authority Ctrl	O 2.00
DAT	District Attorney			13720	SR Public Protection-Grant Sta	O 1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	A 3.00

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 8173_C Legal Assistant</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A		4.00
PDR	Public Defender			10000	GF Annual Account Ctrl	A		27.37
PDR	Public Defender			10020	GF Continuing Authority Ctrl	O		0.79
PDR	Public Defender			13720	SR Public Protection-Grant Sta	G		1.00
PDR	Public Defender			13720	SR Public Protection-Grant Sta	O		1.00
PDR	Public Defender			13730	SR Public Protection-Grant Oth	G		1.50
POL	Police			10000	GF Annual Account Ctrl	A		15.12
POL	Police			10000	GF Annual Account Ctrl	O		9.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	A		3.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	A		0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	A		6.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A		2.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A		1.00
<b>Total FTEs for Job Code 8173_C</b>								<b>118.09</b>
<b>Job Code/Title: 8177_C Attorney (Civil/Criminal)</b>								
<b>Union: 311 - MUNICIPAL ATTORNEYS ASSOCIATION</b>								
CAT	City Attorney			10000	GF Annual Account Ctrl	A		138.58
CAT	City Attorney			10000	GF Annual Account Ctrl	O		2.79
CAT	City Attorney			10020	GF Continuing Authority Ctrl	O		2.00
CAT	City Attorney			13490	SR City Attorney-Special Rev	A		9.00
CSS	Child Support Services			11300	SR Child Support-Operating	A		3.00
DAT	District Attorney			10000	GF Annual Account Ctrl	A		107.30
DAT	District Attorney			10010	GF Annual Authority Ctrl	O		5.00
DAT	District Attorney			10020	GF Continuing Authority Ctrl	A		4.72
DAT	District Attorney			10060	GF Work Order	A		2.35
DAT	District Attorney			13500	SR Da-Special Revenue	A		1.00
DAT	District Attorney			13550	SR Public Protection-Grant	G		2.50
DAT	District Attorney			13720	SR Public Protection-Grant Sta	G		2.99
DAT	District Attorney			13720	SR Public Protection-Grant Sta	O		1.00
DAT	District Attorney			13730	SR Public Protection-Grant Oth	O		1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	A		7.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	O		1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	A		4.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A		1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	A		95.53
PDR	Public Defender			10020	GF Continuing Authority Ctrl	O		0.79

				Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 8177_C Attorney (Civil/Criminal)</b>						
<b>Union: 311 - MUNICIPAL ATTORNEYS ASSOCIATION</b>						
PDR	Public Defender			13720	SR Public Protection-Grant Sta	1.00
PDR	Public Defender			13730	SR Public Protection-Grant Oth	1.35
PDR	Public Defender			13730	SR Public Protection-Grant Oth	1.25
POL	Police			10000	GF Annual Account Ctrl	5.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	11.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	0.37
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	0.63
<b>Total FTEs for Job Code 8177_C</b>						<b>414.15</b>
<b>Job Code/Title: 8181_C Assistant Chief Attorney I</b>						
<b>Union: 311 - MUNICIPAL ATTORNEYS ASSOCIATION</b>						
CAT	City Attorney			10000	GF Annual Account Ctrl	17.00
DAT	District Attorney			10000	GF Annual Account Ctrl	6.00
DAT	District Attorney			10060	GF Work Order	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	3.00
POL	Police			10000	GF Annual Account Ctrl	1.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	1.00
<b>Total FTEs for Job Code 8181_C</b>						<b>30.00</b>
<b>Job Code/Title: 8182_C Head Attorney, Civil And Criminal</b>						
<b>Union: 311 - MUNICIPAL ATTORNEYS ASSOCIATION</b>						
CAT	City Attorney			10000	GF Annual Account Ctrl	21.00
CSS	Child Support Services			11300	SR Child Support-Operating	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	13.00
DAT	District Attorney			10010	GF Annual Authority Ctrl	1.00
DAT	District Attorney			10020	GF Continuing Authority Ctrl	0.65
DAT	District Attorney			10020	GF Continuing Authority Ctrl	0.35
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	15.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	2.00
<b>Total FTEs for Job Code 8182_C</b>						<b>56.00</b>
<b>Job Code/Title: 8183_C Assistant Chief Attorney II</b>						
<b>Union: 311 - MUNICIPAL ATTORNEYS ASSOCIATION</b>						
CAT	City Attorney			10000	GF Annual Account Ctrl	4.00
DAT	District Attorney			10000	GF Annual Account Ctrl	1.00
<b>Total FTEs for Job Code 8183_C</b>						<b>5.00</b>

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 8190_C Attorney, Tax Collector</b>								
<b>Union: 311 - MUNICIPAL ATTORNEYS ASSOCIATION</b>								
TTX	Treasurer/Tax Collector	232360	TTX Collection		10000	GF Annual Account Ctrl	A	0.77
TTX	Treasurer/Tax Collector	232360	TTX Collection		10060	GF Work Order	A	0.23
<b>Total FTEs for Job Code 8190_C</b>								<b>1.00</b>
<b>Job Code/Title: 8193_C Chief Attorney I (Civil &amp; Criminal)</b>								
<b>Union: 311 - MUNICIPAL ATTORNEYS ASSOCIATION</b>								
CAT	City Attorney				10000	GF Annual Account Ctrl	A	2.00
PDR	Public Defender				10000	GF Annual Account Ctrl	A	1.00
SHF	Sheriff				10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8193_C</b>								<b>4.00</b>
<b>Job Code/Title: 8196_C Public Defender</b>								
<b>Union: 556 - ELECTED OFFICIALS</b>								
PDR	Public Defender				10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8196_C</b>								<b>1.00</b>
<b>Job Code/Title: 8197_C City Attorney</b>								
<b>Union: 556 - ELECTED OFFICIALS</b>								
CAT	City Attorney				10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8197_C</b>								<b>1.00</b>
<b>Job Code/Title: 8198_C District Attorney</b>								
<b>Union: 556 - ELECTED OFFICIALS</b>								
DAT	District Attorney				10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8198_C</b>								<b>1.00</b>
<b>Job Code/Title: 8202_C Security Guard</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
FAM	Fine Arts Museum				10000	GF Annual Account Ctrl	A	21.50
POL	Police	232091	POL - FOB - Field Operations		10060	GF Work Order	A	1.00
SHF	Sheriff				10060	GF Work Order	A	1.00
<b>Total FTEs for Job Code 8202_C</b>								<b>23.50</b>
<b>Job Code/Title: 8204_C Institutional Police Officer</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
SHF	Sheriff				10060	GF Work Order	A	6.00
<b>Total FTEs for Job Code 8204_C</b>								<b>6.00</b>
<b>Job Code/Title: 8207_C Building And Grounds Patrol Officer</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
DPW	Public Works	207990	DPW Operations		13920	SR PW-Overhead	A	1.00
LIB	Public Library				13140	SR Public Library Preserv	A	31.67
SAS	Sanitation & Streets	210744	SAS Operations		10010	GF Annual Authority Ctrl	A	0.00
WAR	War Memorial				14670	SR War Memorial-Operating	A	26.00
<b>Total FTEs for Job Code 8207_C</b>								<b>58.67</b>
<b>Job Code/Title: 8208_C Park Ranger</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 8208_C Park Ranger</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A 55.32
REC	Recreation And Park Commission	207912	REC Operations	11895	SR R&P Maintenance Fund	A 2.00
REC	Recreation And Park Commission	207912	REC Operations	11895	SR R&P Maintenance Fund	O 0.67
REC	Recreation And Park Commission	207912	REC Operations	11902	SR R&P-Marina -Annual	A 1.51
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A 0.00
<b>Total FTEs for Job Code 8208_C</b>						<b>59.50</b>
<b>Job Code/Title: 8210_C Head Park Ranger</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A 7.00
<b>Total FTEs for Job Code 8210_C</b>						<b>7.00</b>
<b>Job Code/Title: 8211_C Supervising Building and Grounds Patrol Officer</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
LIB	Public Library			13140	SR Public Library Preserv	A 4.00
WAR	War Memorial			14670	SR War Memorial-Operating	A 3.00
<b>Total FTEs for Job Code 8211_C</b>						<b>7.00</b>
<b>Job Code/Title: 8214_C Parking Control Officer</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 358.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 9.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 30.00
<b>Total FTEs for Job Code 8214_C</b>						<b>397.00</b>
<b>Job Code/Title: 8216_C Senior Parking Control Officer</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A 47.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 4.00
<b>Total FTEs for Job Code 8216_C</b>						<b>51.00</b>
<b>Job Code/Title: 8217_C Community Police Services Aide Supervisor</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
POL	Police			17960	AIR Op Annual Account Ctrl	A 16.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A 0.96
SHF	Sheriff			10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 8217_C</b>						<b>17.96</b>
<b>Job Code/Title: 8219_C Parking Enforcement Administrator</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						

Division		Fund		PSI	FY 2023-24 FTE		
<b>Job Code/Title: 8219_C Parking Enforcement Administrator</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 8219_C</b>						<b>3.00</b>	
<b>Job Code/Title: 8226_C Museum Guard</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	A	31.75
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	A	55.55
<b>Total FTEs for Job Code 8226_C</b>						<b>87.30</b>	
<b>Job Code/Title: 8228_C Museum Security Supervisor</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	A	3.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 8228_C</b>						<b>9.00</b>	
<b>Job Code/Title: 8229_C Manager of Museum Security Services</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8229_C</b>						<b>1.00</b>	
<b>Job Code/Title: 8234_C Fire Alarm Dispatcher</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	A	2.50
<b>Total FTEs for Job Code 8234_C</b>						<b>2.50</b>	
<b>Job Code/Title: 8236_C Chief Fire Alarm Dispatcher</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	A	2.00
<b>Total FTEs for Job Code 8236_C</b>						<b>2.00</b>	
<b>Job Code/Title: 8238_C Public Safety Communications Dispatcher</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DEM	Emergency Management			10000	GF Annual Account Ctrl	A	189.00
<b>Total FTEs for Job Code 8238_C</b>						<b>189.00</b>	
<b>Job Code/Title: 8239_C Public Safety Communications Supervisor</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
DEM	Emergency Management			10000	GF Annual Account Ctrl	A	28.00
<b>Total FTEs for Job Code 8239_C</b>						<b>28.00</b>	
<b>Job Code/Title: 8240_C Public Safety Communications Coordinator</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DEM	Emergency Management			10000	GF Annual Account Ctrl	A	8.00
<b>Total FTEs for Job Code 8240_C</b>						<b>8.00</b>	
<b>Job Code/Title: 8249_C Fingerprint Technician I</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A	5.00



Division		Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 8249_C Fingerprint Technician I</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
SHF	Sheriff		10000	GF Annual Account Ctrl	A 3.00
<b>Total FTEs for Job Code 8249_C</b>					<b>8.00</b>
<b>Job Code/Title: 8250_C Fingerprint Technician II</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl A 9.00
SHF	Sheriff			10000	GF Annual Account Ctrl A 9.00
<b>Total FTEs for Job Code 8250_C</b>					<b>18.00</b>
<b>Job Code/Title: 8251_C Fingerprint Technician III</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl A 5.00
<b>Total FTEs for Job Code 8251_C</b>					<b>5.00</b>
<b>Job Code/Title: 8253_C Forensic Latent Examiner II</b>					
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
POL	Police			10000	GF Annual Account Ctrl A 1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl A 2.00
<b>Total FTEs for Job Code 8253_C</b>					<b>3.00</b>
<b>Job Code/Title: 8254_C Forensic Latent Examiner Supervisor</b>					
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
POL	Police	232091	POL - FOB - Field Operations	13590	SR SFPD-Auto Fingerprint Id A 1.00
<b>Total FTEs for Job Code 8254_C</b>					<b>1.00</b>
<b>Job Code/Title: 8260_C Criminalist II</b>					
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
POL	Police			10000	GF Annual Account Ctrl A 3.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl A 22.00
<b>Total FTEs for Job Code 8260_C</b>					<b>25.00</b>
<b>Job Code/Title: 8262_C Criminalist III</b>					
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl A 5.00
POL	Police	232091	POL - FOB - Field Operations	13590	SR SFPD-Auto Fingerprint Id A 0.00
<b>Total FTEs for Job Code 8262_C</b>					<b>5.00</b>
<b>Job Code/Title: 8274_C Police Cadet</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
POL	Police			10000	GF Annual Account Ctrl A 1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl A 14.00
<b>Total FTEs for Job Code 8274_C</b>					<b>15.00</b>
<b>Job Code/Title: 8300_C Sheriff's Cadet</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					

Division		Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 8300_C Sheriff's Cadet</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
SHF	Sheriff	10000	GF Annual Account Ctrl	A	39.00
SHF	Sheriff	10060	GF Work Order	A	77.00
<b>Total FTEs for Job Code 8300_C</b>					<b>116.00</b>
<b>Job Code/Title: 8304_S Deputy Sheriff</b>					
<b>Union: 498 - SF DEPUTY SHERIFFS ASSN</b>					
SHF	Sheriff	10000	GF Annual Account Ctrl	A	346.00
SHF	Sheriff	10060	GF Work Order	A	52.00
SHF	Sheriff	13520	SR DNA Id Fund -Prop 69-2004	A	1.00
<b>Total FTEs for Job Code 8304_S</b>					<b>399.00</b>
<b>Job Code/Title: 8306_S Senior Deputy Sheriff</b>					
<b>Union: 498 - SF DEPUTY SHERIFFS ASSN</b>					
SHF	Sheriff	10000	GF Annual Account Ctrl	A	36.00
SHF	Sheriff	10060	GF Work Order	A	8.00
<b>Total FTEs for Job Code 8306_S</b>					<b>44.00</b>
<b>Job Code/Title: 8308_S Sheriff's Sergeant</b>					
<b>Union: 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B</b>					
SHF	Sheriff	10000	GF Annual Account Ctrl	A	56.00
SHF	Sheriff	10060	GF Work Order	A	10.00
<b>Total FTEs for Job Code 8308_S</b>					<b>66.00</b>
<b>Job Code/Title: 8310_S Sheriff's Lieutenant</b>					
<b>Union: 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B</b>					
SHF	Sheriff	10000	GF Annual Account Ctrl	A	31.00
SHF	Sheriff	10060	GF Work Order	A	4.00
<b>Total FTEs for Job Code 8310_S</b>					<b>35.00</b>
<b>Job Code/Title: 8312_S Sheriff's Captain</b>					
<b>Union: 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B</b>					
SHF	Sheriff	10000	GF Annual Account Ctrl	A	9.00
SHF	Sheriff	10060	GF Work Order	A	1.00
<b>Total FTEs for Job Code 8312_S</b>					<b>10.00</b>
<b>Job Code/Title: 8315_S Assistant Sheriff</b>					
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>					
SHF	Sheriff	10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8315_S</b>					<b>1.00</b>
<b>Job Code/Title: 8316_S Assistant Counselor</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8316_S</b>					<b>1.00</b>
<b>Job Code/Title: 8317_S Chief Deputy Sheriff (PERS)</b>					
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>					
SHF	Sheriff	10000	GF Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code 8317_S</b>					<b>4.00</b>

Division		Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 8318_S Counselor II</b>				
<b>Union: 790 - LOCAL 790, SEIU</b>				
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	A 2.00
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	G 4.00
<b>Total FTEs for Job Code 8318_S</b>				<b>6.00</b>
<b>Job Code/Title: 8320_S Counselor, Juvenile Hall</b>				
<b>Union: 790 - LOCAL 790, SEIU</b>				
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	A 26.25
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	A 7.00
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	G 4.00
<b>Total FTEs for Job Code 8320_S</b>				<b>37.25</b>
<b>Job Code/Title: 8321_S Counselor, Log Cabin Ranch</b>				
<b>Union: 790 - LOCAL 790, SEIU</b>				
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	G 2.00
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	O 1.00
<b>Total FTEs for Job Code 8321_S</b>				<b>3.00</b>
<b>Job Code/Title: 8322_S Senior Counselor, Juvenile Hall</b>				
<b>Union: 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT</b>				
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	A 2.00
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	G 6.00
<b>Total FTEs for Job Code 8322_S</b>				<b>8.00</b>
<b>Job Code/Title: 8324_S Supervising Counselor, Juvenile Court</b>				
<b>Union: 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT</b>				
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	A 0.00
<b>Total FTEs for Job Code 8324_S</b>				<b>0.00</b>
<b>Job Code/Title: 8326_S Assistant Director, Log Cabin Ranch</b>				
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>				
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	G 0.00
<b>Total FTEs for Job Code 8326_S</b>				<b>0.00</b>
<b>Job Code/Title: 8348_S Undersheriff</b>				
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>				
SHF	Sheriff	10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 8348_S</b>				<b>1.00</b>
<b>Job Code/Title: 8350_S Sheriff</b>				
<b>Union: 556 - ELECTED OFFICIALS</b>				
SHF	Sheriff	10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 8350_S</b>				<b>1.00</b>
<b>Job Code/Title: 8414_S Supervising Probation Officer, Juvenile Court</b>				
<b>Union: 965 - SUPERVISING PROBATION OFFICERS</b>				

Division		Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 8414_S Supervising Probation Officer, Juvenile Court</b>					
<b>Union: 965 - SUPERVISING PROBATION OFFICERS</b>					
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code 8414_S</b>					<b>5.00</b>
<b>Job Code/Title: 8416_S Director, Probation Services</b>					
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>					
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8416_S</b>					<b>1.00</b>
<b>Job Code/Title: 8420_C Rehabilitation Services Coordinator</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
SHF	Sheriff	10000	GF Annual Account Ctrl	A	16.00
<b>Total FTEs for Job Code 8420_C</b>					<b>16.00</b>
<b>Job Code/Title: 8434_S Supervising Adult Probation Officer</b>					
<b>Union: 965 - SUPERVISING PROBATION OFFICERS</b>					
ADP	Adult Probation	10000	GF Annual Account Ctrl	A	15.00
ADP	Adult Probation	13470	SR ADP Special Rev Fund	A	1.00
<b>Total FTEs for Job Code 8434_S</b>					<b>16.00</b>
<b>Job Code/Title: 8435_C Division Director, Adult Probation</b>					
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>					
ADP	Adult Probation	10000	GF Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code 8435_C</b>					<b>4.00</b>
<b>Job Code/Title: 8436_C Chief Adult Probation Officer</b>					
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>					
ADP	Adult Probation	10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8436_C</b>					<b>1.00</b>
<b>Job Code/Title: 8438_C Chief Deputy Adult Probation Officer</b>					
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>					
ADP	Adult Probation	10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8438_C</b>					<b>1.00</b>
<b>Job Code/Title: 8444_C Deputy Probation Officer</b>					
<b>Union: 651 - SF PROBATION OFFICERS ASSN</b>					
ADP	Adult Probation	10000	GF Annual Account Ctrl	A	10.00
<b>Total FTEs for Job Code 8444_C</b>					<b>10.00</b>
<b>Job Code/Title: 8444_S Deputy Probation Officer</b>					
<b>Union: 651 - SF PROBATION OFFICERS ASSN</b>					
ADP	Adult Probation	10000	GF Annual Account Ctrl	A	57.62
ADP	Adult Probation	13470	SR ADP Special Rev Fund	A	1.00
ADP	Adult Probation	13550	SR Public Protection-Grant	G	0.63
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	A	5.95
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	A	0.00
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	G	11.05
<b>Total FTEs for Job Code 8444_S</b>					<b>76.25</b>

Division		Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 8446_C Court Alternative Specialist I</b>				
<b>Union: 790 - LOCAL 790, SEIU</b>				
PDR	Public Defender	10000	GF Annual Account Ctrl	A 11.79
PDR	Public Defender	13720	SR Public Protection-Grant Sta	G 1.00
PDR	Public Defender	13720	SR Public Protection-Grant Sta	O 1.00
<b>Total FTEs for Job Code 8446_C</b>				<b>13.79</b>
<b>Job Code/Title: 8452_C Criminal Justice Specialist II</b>				
<b>Union: 790 - LOCAL 790, SEIU</b>				
PDR	Public Defender	10000	GF Annual Account Ctrl	A 6.00
PDR	Public Defender	13720	SR Public Protection-Grant Sta	G 1.00
<b>Total FTEs for Job Code 8452_C</b>				<b>7.00</b>
<b>Job Code/Title: 8504_P Deputy Sheriff (SFERS)</b>				
<b>Union: 498 - SF DEPUTY SHERIFFS ASSN</b>				
SHF	Sheriff	10000	GF Annual Account Ctrl	A 345.79
SHF	Sheriff	10060	GF Work Order	A 3.79
<b>Total FTEs for Job Code 8504_P</b>				<b>349.58</b>
<b>Job Code/Title: 8508_P Sheriff's Sergeant (SFERS)</b>				
<b>Union: 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B</b>				
SHF	Sheriff	10000	GF Annual Account Ctrl	A 8.00
<b>Total FTEs for Job Code 8508_P</b>				<b>8.00</b>
<b>Job Code/Title: 8529_C Probation Assistant</b>				
<b>Union: 790 - LOCAL 790, SEIU</b>				
ADP	Adult Probation	10000	GF Annual Account Ctrl	A 15.00
<b>Total FTEs for Job Code 8529_C</b>				<b>15.00</b>
<b>Job Code/Title: 8530_P Deputy Probation Officer (SFERS)</b>				
<b>Union: 651 - SF PROBATION OFFICERS ASSN</b>				
ADP	Adult Probation	10000	GF Annual Account Ctrl	A 27.00
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	A 7.00
<b>Total FTEs for Job Code 8530_P</b>				<b>34.00</b>
<b>Job Code/Title: 8534_P Supervising Adult Probation Officer (SFERS)</b>				
<b>Union: 965 - SUPERVISING PROBATION OFFICERS</b>				
ADP	Adult Probation	10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 8534_P</b>				<b>1.00</b>
<b>Job Code/Title: 8540_P Sr Supervising Probation Officer, Juv Prob (SFERS)</b>				
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>				
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 8540_P</b>				<b>1.00</b>
<b>Job Code/Title: 8550_P District Attorney's Investigator (SFERS)</b>				
<b>Union: 419 - SFDA INVESTIGATORS ASSN</b>				
DAT	District Attorney	10000	GF Annual Account Ctrl	A 16.00
DAT	District Attorney	10010	GF Annual Authority Ctrl	O 5.00
DAT	District Attorney	10020	GF Continuing Authority Ctrl	A 3.00

Division		Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 8550_P District Attorney's Investigator (SFERS)</b>				
<b>Union: 419 - SFDA INVESTIGATORS ASSN</b>				
DAT	District Attorney	13500	SR Da-Special Revenue	G 1.00
<b>Total FTEs for Job Code 8550_P</b>				<b>25.00</b>
<b>Job Code/Title: 8552_P Senior District Attorney's Investigator (SFERS)</b>				
<b>Union: 419 - SFDA INVESTIGATORS ASSN</b>				
DAT	District Attorney	10000	GF Annual Account Ctrl	A 3.00
DAT	District Attorney	10020	GF Continuing Authority Ctrl	A 1.00
<b>Total FTEs for Job Code 8552_P</b>				<b>4.00</b>
<b>Job Code/Title: 8554_P Asst Chief District Attorney Investigator (SFERS)</b>				
<b>Union: 419 - SFDA INVESTIGATORS ASSN</b>				
DAT	District Attorney	10000	GF Annual Account Ctrl	A 2.00
DAT	District Attorney	10010	GF Annual Authority Ctrl	O 1.00
<b>Total FTEs for Job Code 8554_P</b>				<b>3.00</b>
<b>Job Code/Title: 8556_P Chief District Attorney Investigator (SFERS)</b>				
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>				
DAT	District Attorney	10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 8556_P</b>				<b>1.00</b>
<b>Job Code/Title: 8558_P Pr Dist Attny Investigator, Special Unit (SFERS)</b>				
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>				
DAT	District Attorney	10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 8558_P</b>				<b>1.00</b>
<b>Job Code/Title: 8562_P Counselor, Juvenile Hall (SFERS)</b>				
<b>Union: 790 - LOCAL 790, SEIU</b>				
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	A 15.00
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	A 1.00
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	G 1.00
<b>Total FTEs for Job Code 8562_P</b>				<b>17.00</b>
<b>Job Code/Title: 8564_P Counselor, Log Cabin Ranch (SFERS)</b>				
<b>Union: 790 - LOCAL 790, SEIU</b>				
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	G 2.00
<b>Total FTEs for Job Code 8564_P</b>				<b>2.00</b>
<b>Job Code/Title: 8578_C Senior Supervising Institution Manager</b>				
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>				
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 8578_C</b>				<b>1.00</b>
<b>Job Code/Title: 8601_C Emergency Services Coordinator I</b>				
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>				
DEM	Emergency Management	10000	GF Annual Account Ctrl	A 1.00
DEM	Emergency Management	13560	SR Homeland Security	G 1.00
<b>Total FTEs for Job Code 8601_C</b>				<b>2.00</b>
<b>Job Code/Title: 8602_C Emergency Services Coord II</b>				

Division		Fund		PSI	FY 2023-24 FTE		
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DEM	Emergency Management		10000	GF Annual Account Ctrl	A	2.50	
DEM	Emergency Management		13560	SR Homeland Security	A	2.00	
DEM	Emergency Management		13560	SR Homeland Security	G	2.00	
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	A	1.00
						9.50	
<b>Total FTEs for Job Code 8602_C</b>							
<b>Job Code/Title: 8603_C Emergency Services Coord III</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	A	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A	2.00
DEM	Emergency Management			13560	SR Homeland Security	A	4.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	1.00
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	A	1.00
						9.00	
<b>Total FTEs for Job Code 8603_C</b>							
<b>Job Code/Title: 8604_C Emergency Services Coord IV</b>							
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
DEM	Emergency Management			10000	GF Annual Account Ctrl	A	1.00
DEM	Emergency Management			13560	SR Homeland Security	A	1.00
DEM	Emergency Management			13560	SR Homeland Security	G	1.00
						3.00	
<b>Total FTEs for Job Code 8604_C</b>							
<b>Job Code/Title: 9102_C Transit Car Cleaner</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	156.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A	6.00
						162.00	
<b>Total FTEs for Job Code 9102_C</b>							
<b>Job Code/Title: 9104_C Transit Car Cleaner Assistant Supervisor</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	16.00
						16.00	
<b>Total FTEs for Job Code 9104_C</b>							
<b>Job Code/Title: 9110_C Fare Collections Receiver</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	A	42.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A	2.00
						44.00	
<b>Total FTEs for Job Code 9110_C</b>							
<b>Job Code/Title: 9116_C Senior Fare Collections Receiver</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	A	15.00
						15.00	
<b>Total FTEs for Job Code 9116_C</b>							

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 9117_C Principal Fare Collections Receiver</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	A 3.00
<b>Total FTEs for Job Code 9117_C</b>						<b>3.00</b>
<b>Job Code/Title: 9122_C Transit Information Clerk</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	A 0.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	A 0.00
<b>Total FTEs for Job Code 9122_C</b>						<b>0.00</b>
<b>Job Code/Title: 9124_C Senior Transit Information Clerk</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	A 2.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	A 1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 9124_C</b>						<b>4.00</b>
<b>Job Code/Title: 9126_C Transit Traffic Checker</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 1.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 3.00
<b>Total FTEs for Job Code 9126_C</b>						<b>4.00</b>
<b>Job Code/Title: 9131_C Station Agent, Municipal Railway</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 70.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 4.00
<b>Total FTEs for Job Code 9131_C</b>						<b>74.00</b>
<b>Job Code/Title: 9132_C Transit Fare Inspector</b>						
<b>Union: 254 - TWU LOCAL 250-A, TWU - TRANFAREINSP</b>						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	A 45.00
<b>Total FTEs for Job Code 9132_C</b>						<b>45.00</b>
<b>Job Code/Title: 9136_C Transit Training Specialist</b>						
<b>Union: 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 86.00
<b>Total FTEs for Job Code 9136_C</b>						<b>86.00</b>
<b>Job Code/Title: 9139_C Transit Supervisor</b>						
<b>Union: 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 283.50



		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 9139_C Transit Supervisor</b>								
<b>Union: 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>								
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP-PSF NEW		O	21.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW		A	1.00
<b>Total FTEs for Job Code 9139_C</b>								<b>305.50</b>
<b>Job Code/Title: 9140_C Transit Manager I</b>								
<b>Union: 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>								
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl		A	1.00
<b>Total FTEs for Job Code 9140_C</b>								<b>1.00</b>
<b>Job Code/Title: 9141_C Transit Manager II</b>								
<b>Union: 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>								
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl		A	3.00
<b>Total FTEs for Job Code 9141_C</b>								<b>3.00</b>
<b>Job Code/Title: 9144_C Investigator, Taxi and Accessible Services</b>								
<b>Union: 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>								
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl		A	7.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW		A	3.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl		A	10.00
<b>Total FTEs for Job Code 9144_C</b>								<b>20.00</b>
<b>Job Code/Title: 9145_C Traffic Signal Electrician</b>								
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>								
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl		A	13.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF		O	8.00
<b>Total FTEs for Job Code 9145_C</b>								<b>21.00</b>
<b>Job Code/Title: 9147_C Traffic Signal Electrician Supervisor I</b>								
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>								
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl		A	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF		O	2.00
<b>Total FTEs for Job Code 9147_C</b>								<b>4.00</b>
<b>Job Code/Title: 9149_C Traffic Signal Electrician Supervisor II</b>								
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>								
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl		A	2.00
<b>Total FTEs for Job Code 9149_C</b>								<b>2.00</b>
<b>Job Code/Title: 9150_C Train Controller</b>								
<b>Union: 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>								
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl		A	1.00

Division		Fund		PSI	FY 2023-24 FTE		
<b>Job Code/Title: 9150_C Train Controller</b>							
<b>Union: 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>							
<b>Total FTEs for Job Code 9150_C</b>					<b>1.00</b>		
<b>Job Code/Title: 9152_C Transportation Controller Trainee</b>							
<b>Union: 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	7.00
<b>Total FTEs for Job Code 9152_C</b>					<b>7.00</b>		
<b>Job Code/Title: 9153_C Transportation Controller</b>							
<b>Union: 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	26.00
<b>Total FTEs for Job Code 9153_C</b>					<b>26.00</b>		
<b>Job Code/Title: 9155_C Claims Investigator</b>							
<b>Union: 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>							
CAT	City Attorney			10000	GF Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 9155_C</b>					<b>6.00</b>		
<b>Job Code/Title: 9156_C Senior Claims Investigator</b>							
<b>Union: 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>							
CAT	City Attorney			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9156_C</b>					<b>1.00</b>		
<b>Job Code/Title: 9157_C Claims Adjuster</b>							
<b>Union: 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>							
CAT	City Attorney			10000	GF Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 9157_C</b>					<b>6.00</b>		
<b>Job Code/Title: 9160_C Transportation Operations Specialist</b>							
<b>Union: 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	40.00
<b>Total FTEs for Job Code 9160_C</b>					<b>40.00</b>		
<b>Job Code/Title: 9163_C Transit Operator</b>							
<b>Union: 253 - TWU LOCAL 250-A, TWU - TRANSIT OPERATOR</b>							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	S	2,670.00
<b>Total FTEs for Job Code 9163_C</b>					<b>2,670.00</b>		
<b>Job Code/Title: 9166_C Transit Ambassador</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	A	9.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	S	5.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	22.00
<b>Total FTEs for Job Code 9166_C</b>					<b>36.00</b>		
<b>Job Code/Title: 9172_C Manager II, MTA</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 9172_C Manager II, MTA</b>						
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	6.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	7.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	1.00
MTA	Municipal Transportation Agency	103788	MTABD Board Of Directors	22265	MTA OH OPR AGENCYWIDE NEW	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	21.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	2.00
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	1.00
<b>Total FTEs for Job Code 9172_C</b>						<b>49.00</b>
<b>Job Code/Title: 9174_C Manager IV, MTA</b>						
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22265	MTA OH OPR AGENCYWIDE NEW	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP-PSF NEW	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	2.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	4.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	3.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	2.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	4.00

		Division			Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 9174_C Manager IV, MTA</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	18.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A	0.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	A	2.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
<b>Total FTEs for Job Code 9174_C</b>							<b>47.00</b>
<b>Job Code/Title: 9177_C Manager III, MTA</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	5.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O	3.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	O	3.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	8.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
<b>Total FTEs for Job Code 9177_C</b>							<b>26.00</b>
<b>Job Code/Title: 9179_C Manager V, MTA</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	A	1.79
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	O	2.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Job Code/Title: 9179_C Manager V, MTA</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A	3.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O	2.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	3.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22305	MTA TS OPR PROJ SUP-PSF NEW	O	1.00
<b>Total FTEs for Job Code 9179_C</b>							<b>23.79</b>
<b>Job Code/Title: 9180_C Manager VI, MTA</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	3.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A	3.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	9.00
<b>Total FTEs for Job Code 9180_C</b>							<b>20.00</b>
<b>Job Code/Title: 9181_C Manager VII, MTA</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O	2.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22305	MTA TS OPR PROJ SUP-PSF NEW	O	1.00
<b>Total FTEs for Job Code 9181_C</b>							<b>6.00</b>
<b>Job Code/Title: 9182_C Manager VIII, MTA</b>							

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A	1.50
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW	O	1.50
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	4.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
<b>Total FTEs for Job Code 9182_C</b>							<b>14.00</b>
<b>Job Code/Title: 9183_C Deputy Dir I, MTA</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	O	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	2.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9183_C</b>							<b>9.00</b>
<b>Job Code/Title: 9186_C General Manager, Public Transportation D</b>							
<b>Union: 302 - UNREPRESENTED EMPLOYEES (MGT)</b>							
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
<b>Total FTEs for Job Code 9186_C</b>							<b>1.00</b>
<b>Job Code/Title: 9187_C Deputy Dir II, MTA</b>							
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP-PSF NEW	O	0.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9187_C</b>							<b>3.00</b>

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 9190_C Board Scty, MTA</b>						
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
MTA	Municipal Transportation Agency	103788	MTABD Board Of Directors	22265	MTA OH OPR AGENCYWIDE NEW	A 1.00
<b>Total FTEs for Job Code 9190_C</b>						<b>1.00</b>
<b>Job Code/Title: 9195_C Light Rail Vehicle Equipment Engineer</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	O 1.00
<b>Total FTEs for Job Code 9195_C</b>						<b>1.00</b>
<b>Job Code/Title: 9196_C Senior Light Rail Vehicle Equipment Engineer</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	O 1.00
<b>Total FTEs for Job Code 9196_C</b>						<b>1.00</b>
<b>Job Code/Title: 9202_C Airport Communications Dispatcher</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A 29.00
<b>Total FTEs for Job Code 9202_C</b>						<b>29.00</b>
<b>Job Code/Title: 9203_C Senior Airport Communications Dispatcher</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A 10.00
<b>Total FTEs for Job Code 9203_C</b>						<b>10.00</b>
<b>Job Code/Title: 9204_C Airport Communications Supervisor</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 9204_C</b>						<b>1.00</b>
<b>Job Code/Title: 9206_C Airport Property Specialist I</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	A 14.00
<b>Total FTEs for Job Code 9206_C</b>						<b>14.00</b>
<b>Job Code/Title: 9209_C Community Police Services Aide</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
POL	Police			10000	GF Annual Account Ctrl	A 17.00
POL	Police			17960	AIR Op Annual Account Ctrl	A 200.00
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl	A 2.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A 56.90
<b>Total FTEs for Job Code 9209_C</b>						<b>275.90</b>
<b>Job Code/Title: 9212_C Airport Safety Officer</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A 19.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	O 1.00
<b>Total FTEs for Job Code 9212_C</b>						<b>20.00</b>
<b>Job Code/Title: 9213_C Airfield Safety Officer</b>						

		Division	Fund				PSI	FY 2023-24 FTE
<b>Union: 790 - LOCAL 790, SEIU</b>								
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A		36.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	O		10.00
<b>Total FTEs for Job Code 9213_C</b>								<b>46.00</b>
<b>Job Code/Title: 9220_C Aviation Security Operations Supervisor</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A		7.58
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	O		0.79
<b>Total FTEs for Job Code 9220_C</b>								<b>8.37</b>
<b>Job Code/Title: 9221_C Airport Operations Supervisor</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A		10.00
<b>Total FTEs for Job Code 9221_C</b>								<b>10.00</b>
<b>Job Code/Title: 9230_C Airport Custodial Services Supervisor</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A		2.00
<b>Total FTEs for Job Code 9230_C</b>								<b>2.00</b>
<b>Job Code/Title: 9234_C Airport Security ID Technician</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A		20.00
<b>Total FTEs for Job Code 9234_C</b>								<b>20.00</b>
<b>Job Code/Title: 9236_C Airport Ground Transportation Technician</b>								
<b>Union: 790 - LOCAL 790, SEIU</b>								
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A		6.00
<b>Total FTEs for Job Code 9236_C</b>								<b>6.00</b>
<b>Job Code/Title: 9240_C Airport Electrician</b>								
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>								
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A		15.79
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	O		2.00
<b>Total FTEs for Job Code 9240_C</b>								<b>17.79</b>
<b>Job Code/Title: 9241_C Airport Electrician Supervisor</b>								
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>								
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A		3.00
<b>Total FTEs for Job Code 9241_C</b>								<b>3.00</b>
<b>Job Code/Title: 9242_C Head Airport Electrician</b>								
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>								
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A		1.00
<b>Total FTEs for Job Code 9242_C</b>								<b>1.00</b>
<b>Job Code/Title: 9247_C Airport Emergency Planning Coordinator</b>								
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>								
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A		3.00
<b>Total FTEs for Job Code 9247_C</b>								<b>3.00</b>
<b>Job Code/Title: 9251_C Public Relations Manager</b>								
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>								



		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 9251_C Public Relations Manager</b>						
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	A 2.00
CPC	City Planning			10000	GF Annual Account Ctrl	A 1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	A 1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 1.00
LIB	Public Library			13140	SR Public Library Preserv	A 1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O 2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 2.00
<b>Total FTEs for Job Code 9251_C</b>						<b>10.00</b>
<b>Job Code/Title: 9252_C Communications Specialist</b>						
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
CPC	City Planning			10000	GF Annual Account Ctrl	A 1.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	A 1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	A 1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A 3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	A 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	O 1.00
<b>Total FTEs for Job Code 9252_C</b>						<b>8.00</b>
<b>Job Code/Title: 9254_C Airport Communications Officer</b>						
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	A 2.00
<b>Total FTEs for Job Code 9254_C</b>						<b>2.00</b>
<b>Job Code/Title: 9255_C Airport Economic Planner</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	Airport Commission			17960	AIR Op Annual Account Ctrl	A 1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A 7.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	A 1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	A 8.58
<b>Total FTEs for Job Code 9255_C</b>						<b>17.58</b>
<b>Job Code/Title: 9330_C Pile Worker</b>						
<b>Union: 034 - LOCAL 34, PILE DRIVERS</b>						
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O 11.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A 11.00
<b>Total FTEs for Job Code 9330_C</b>						<b>22.00</b>
<b>Job Code/Title: 9331_C Piledriver Engine Operator</b>						
<b>Union: 003 - LOCAL 3, OPERATING ENGINEERS</b>						
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O 1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A 2.00
<b>Total FTEs for Job Code 9331_C</b>						<b>3.00</b>
<b>Job Code/Title: 9332_C Piledriver Supervisor I</b>						

		Division	Fund	PSI	FY 2023-24 FTE		
<b>Union: 034 - LOCAL 34, PILE DRIVERS</b>							
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 9332_C</b>							<b>5.00</b>
<b>Job Code/Title: 9342_C Ornamental Iron Worker Supervisor I</b>							
<b>Union: 377 - LOCAL 377, IRON WORKERS</b>							
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9342_C</b>							<b>2.00</b>
<b>Job Code/Title: 9343_C Roofer</b>							
<b>Union: 040 - LOCAL 40, ROOFERS</b>							
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	2.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	A	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	O	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	4.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A	3.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
<b>Total FTEs for Job Code 9343_C</b>							<b>12.00</b>
<b>Job Code/Title: 9344_C Roofer Supervisor I</b>							
<b>Union: 040 - LOCAL 40, ROOFERS</b>							
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9344_C</b>							<b>1.00</b>
<b>Job Code/Title: 9345_C Sheet Metal Supervisor I</b>							
<b>Union: 104 - LOCAL 104, SHEET METAL WORKERS</b>							
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	3.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	A	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	A	0.00
<b>Total FTEs for Job Code 9345_C</b>							<b>5.00</b>
<b>Job Code/Title: 9346_C Fusion Welder</b>							
<b>Union: 377 - LOCAL 377, IRON WORKERS</b>							
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 9346_C</b>							<b>2.00</b>
<b>Job Code/Title: 9354_C Elevator and Crane Technician</b>							
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>							
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 9354_C</b>							<b>3.00</b>
<b>Job Code/Title: 9357_C Wharfinger I/II</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							

		Division	Fund	PSI	FY 2023-24 FTE	
<b>Job Code/Title: 9357_C Wharfinger I/II</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl A	5.00
					<b>Total FTEs for Job Code 9357_C</b>	<b>5.00</b>
<b>Job Code/Title: 9358_C Crane Mechanic Supervisor</b>						
<b>Union: 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl A	1.00
					<b>Total FTEs for Job Code 9358_C</b>	<b>1.00</b>
<b>Job Code/Title: 9386_C Senior Property Manager, Port</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl A	3.00
					<b>Total FTEs for Job Code 9386_C</b>	<b>3.00</b>
<b>Job Code/Title: 9393_C Maritime Marketing Representative</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl A	2.00
					<b>Total FTEs for Job Code 9393_C</b>	<b>2.00</b>
<b>Job Code/Title: 9395_C Property Manager, Port</b>						
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl A	8.00
					<b>Total FTEs for Job Code 9395_C</b>	<b>8.00</b>
<b>Job Code/Title: 9399_C Port Director</b>						
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>						
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl A	1.00
					<b>Total FTEs for Job Code 9399_C</b>	<b>1.00</b>
<b>Job Code/Title: 9504_C Permit and Citation Clerk</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl A	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl A	16.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW A	2.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl A	3.00
					<b>Total FTEs for Job Code 9504_C</b>	<b>22.00</b>
<b>Job Code/Title: 9506_C Senior Permit and Citation Clerk</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl A	20.00
					<b>Total FTEs for Job Code 9506_C</b>	<b>20.00</b>
<b>Job Code/Title: 9508_C Principal Permit and Citation Clerk</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl A	8.00

		Division			Fund	PSI	FY 2023-24 FTE
<b>Job Code/Title: 9508_C Principal Permit and Citation Clerk</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A	0.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9508_C</b>							<b>9.00</b>
<b>Job Code/Title: 9520_C Transportation Safety Specialist</b>							
<b>Union: 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>							
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	A	11.00
<b>Total FTEs for Job Code 9520_C</b>							<b>11.00</b>
<b>Job Code/Title: 9703_C HSA Employment &amp; Training Specialist II</b>							
<b>Union: 535 - LOCAL 535, SEIU - L535</b>							
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A	77.00
<b>Total FTEs for Job Code 9703_C</b>							<b>77.00</b>
<b>Job Code/Title: 9704_C Employment &amp; Training Specialist III</b>							
<b>Union: 535 - LOCAL 535, SEIU - L535</b>							
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A	2.00
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	O	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A	63.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 9704_C</b>							<b>67.00</b>
<b>Job Code/Title: 9705_C Employment &amp; Training Specialist IV</b>							
<b>Union: 535 - LOCAL 535, SEIU - L535</b>							
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A	13.00
<b>Total FTEs for Job Code 9705_C</b>							<b>13.00</b>
<b>Job Code/Title: 9706_C Employment &amp; Training Specialist V</b>							
<b>Union: 535 - LOCAL 535, SEIU - L535</b>							
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	A	10.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9706_C</b>							<b>11.00</b>
<b>Job Code/Title: 9708_C Employment &amp; Training Specialist VI</b>							
<b>Union: 535 - LOCAL 535, SEIU - L535</b>							
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 9708_C</b>							<b>3.00</b>
<b>Job Code/Title: 9770_C Community Development Assistant</b>							
<b>Union: 790 - LOCAL 790, SEIU</b>							

Division		Fund	PSI	FY 2023-24 FTE	
<b>Job Code/Title: 9770_C Community Development Assistant</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
CHF	Children; Youth & Their Families	11190	SR Children and Youth	A	2.00
CPC	City Planning	10020	GF Continuing Authority Ctrl	A	1.00
DEC	Dept of Early Childhood	11000	SR CFC ContinuingAuthorityCtrl	A	1.00
DEC	Dept of Early Childhood	11140	SR PEEF Annual Contr- EarlyCare	A	1.00
HRC	Human Rights Commission	10000	GF Annual Account Ctrl	A	2.00
HRC	Human Rights Commission	10020	GF Continuing Authority Ctrl	O	1.00
MYR	Mayor	10020	GF Continuing Authority Ctrl	O	2.00
MYR	Mayor	10580	SR Citywide Affordable Housing	A	1.00
MYR	Mayor	10770	SR Neighborhood Dev- Grants	O	1.00
MYR	Mayor	10795	SR Housing Trust Fund	A	1.00
REC	Recreation And Park Commission	207912 REC Operations	13370 SR Open Space&Park- Annual	A	3.00
<b>Total FTEs for Job Code 9770_C</b>					<b>16.00</b>

<b>Job Code/Title: 9772_C Community Development Specialist</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
ADM	General Services Agency - City Admin	10000	GF Annual Account Ctrl	A	1.00
AIR	Airport Commission	228937 AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
CHF	Children; Youth & Their Families	10020	GF Continuing Authority Ctrl	A	1.00
CHF	Children; Youth & Their Families	11190	SR Children and Youth	A	3.00
DEC	Dept of Early Childhood	11000	SR CFC ContinuingAuthorityCtrl	A	3.00
DEC	Dept of Early Childhood	11140	SR PEEF Annual Contr- EarlyCare	A	2.00
DEC	Dept of Early Childhood	11201	SR Comm Rnt GR Tx for OECE	A	2.00
ECN	Economic And Workforce Development	10000	GF Annual Account Ctrl	A	0.50
ECN	Economic And Workforce Development	10010	GF Annual Authority Ctrl	A	10.00
ECN	Economic And Workforce Development	10020	GF Continuing Authority Ctrl	O	1.58
ECN	Economic And Workforce Development	10680	SR Neighborhood Dev- Grants Sta	G	0.17
ECN	Economic And Workforce Development	10770	SR Neighborhood Dev- Grants	G	0.33
ECN	Economic And Workforce Development	10770	SR Neighborhood Dev- Grants	O	1.00
HRC	Human Rights Commission	10000	GF Annual Account Ctrl	A	3.00
HRC	Human Rights Commission	10000	GF Annual Account Ctrl	O	1.00
HRC	Human Rights Commission	10020	GF Continuing Authority Ctrl	O	3.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 9772_C Community Development Specialist</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
MYR	Mayor			10010	GF Annual Authority Ctrl	A 3.00
MYR	Mayor			10020	GF Continuing Authority Ctrl	O 2.00
MYR	Mayor			10580	SR Citywide Affordable Housing	A 1.00
MYR	Mayor			10770	SR Neighborhood Dev-Grants	O 7.00
MYR	Mayor			10795	SR Housing Trust Fund	A 5.00
MYR	Mayor			14190	SR Low-mod Inc Housing NonBond	O 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A 1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A 1.00
<b>Total FTEs for Job Code 9772_C</b>						<b>54.58</b>
<b>Job Code/Title: 9774_C Senior Community Development Specialist I</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	11802	SR Culture & Rec Hotel Tax	A 1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	A 2.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	A 1.00
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	A 1.00
CHF	Children; Youth & Their Families			10060	GF Work Order	O 1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	A 13.50
CHF	Children; Youth & Their Families			13720	SR Public Protection-Grant Sta	G 0.50
CPC	City Planning			10000	GF Annual Account Ctrl	A 5.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	A 5.00
DEC	Dept of Early Childhood			11020	SR Children&FamiliesGrants Fed	A 0.00
DEC	Dept of Early Childhood			11030	SR Children&FamiliesGrants Sta	A 1.00
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr-EarlyCare	A 2.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	A 4.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	A 0.50
DEM	Emergency Management			13560	SR Homeland Security	G 0.50
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	A 3.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	A 20.00
ECN	Economic And Workforce Development			10020	GF Continuing Authority Ctrl	A 1.00
ECN	Economic And Workforce Development			10020	GF Continuing Authority Ctrl	O 1.79

Division		Fund	PSI	FY 2023-24 FTE	
<b>Job Code/Title: 9774_C Senior Community Development Specialist I</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
ECN	Economic And Workforce Development	10770	SR Neighborhood Dev-Grants	G	5.00
ECN	Economic And Workforce Development	10770	SR Neighborhood Dev-Grants	O	7.00
HRC	Human Rights Commission	10000	GF Annual Account Ctrl	A	2.00
HRC	Human Rights Commission	10000	GF Annual Account Ctrl	O	1.00
HRC	Human Rights Commission	10020	GF Continuing Authority Ctrl	O	1.00
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	A	1.00
MYR	Mayor	10010	GF Annual Authority Ctrl	A	3.00
MYR	Mayor	10580	SR Citywide Affordable Housing	A	0.34
MYR	Mayor	10770	SR Neighborhood Dev-Grants	O	19.96
MYR	Mayor	10795	SR Housing Trust Fund	A	6.00
MYR	Mayor	10870	SR Seismic Safety-UMB Bonds	O	1.70
MYR	Mayor	14190	SR Low-mod Inc Housing NonBond	O	2.00
REC	Recreation And Park Commission	207912 REC Operations	13370 SR Open Space&Park-Annual	A	1.00
				<b>Total FTEs for Job Code 9774_C</b>	<b>114.79</b>
<b>Job Code/Title: 9775_C Senior Community Development Specialist II</b>					
<b>Union: 790 - LOCAL 790, SEIU</b>					
ADP	Adult Probation	13470	SR ADP Special Rev Fund	A	1.00
BOS	Board Of Supervisors	10020	GF Continuing Authority Ctrl	A	1.00
CHF	Children; Youth & Their Families	10020	GF Continuing Authority Ctrl	A	1.00
CHF	Children; Youth & Their Families	10060	GF Work Order	O	1.00
CHF	Children; Youth & Their Families	11190	SR Children and Youth	A	5.25
CHF	Children; Youth & Their Families	13550	SR Public Protection-Grant	G	0.20
CHF	Children; Youth & Their Families	13720	SR Public Protection-Grant Sta	G	0.55
CPC	City Planning	10000	GF Annual Account Ctrl	A	2.00
DEC	Dept of Early Childhood	11000	SR CFC ContinuingAuthorityCtrl	A	2.00
DEC	Dept of Early Childhood	11020	SR Children&FamiliesGrants Fed	A	0.00
DEC	Dept of Early Childhood	11140	SR PEEF Annual Contr-EarlyCare	A	0.00
ECN	Economic And Workforce Development	10000	GF Annual Account Ctrl	A	1.00
ECN	Economic And Workforce Development	10010	GF Annual Authority Ctrl	A	8.75
ECN	Economic And Workforce Development	10020	GF Continuing Authority Ctrl	O	3.79

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 9775_C Senior Community Development Specialist II</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
ECN	Economic And Workforce Development			10680	SR Neighborhood Dev-Grants Sta	A 0.00
ECN	Economic And Workforce Development			10680	SR Neighborhood Dev-Grants Sta	G 0.22
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev-Grants	G 4.68
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev-Grants	O 4.35
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	A 2.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	O 1.00
HRC	Human Rights Commission			10020	GF Continuing Authority Ctrl	O 1.00
MYR	Mayor			10010	GF Annual Authority Ctrl	A 1.50
MYR	Mayor			10020	GF Continuing Authority Ctrl	O 1.00
MYR	Mayor			10580	SR Citywide Affordable Housing	A 0.15
MYR	Mayor			10770	SR Neighborhood Dev-Grants	O 27.15
MYR	Mayor			10795	SR Housing Trust Fund	A 4.00
MYR	Mayor			10870	SR Seismic Safety-UMB Bonds	O 0.20
PDR	Public Defender			10000	GF Annual Account Ctrl	A 1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	A 2.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park-Annual	A 1.00
<b>Total FTEs for Job Code 9775_C</b>						<b>78.79</b>
<b>Job Code/Title: 9910_C Public Service Trainee</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	S 2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	S 28.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	S 7.00
<b>Total FTEs for Job Code 9910_C</b>						<b>37.00</b>
<b>Job Code/Title: 9914_C Public Service Aide - Administration</b>						
<b>Union: 790 - LOCAL 790, SEIU</b>						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	A 3.00
<b>Total FTEs for Job Code 9914_C</b>						<b>3.00</b>
<b>Job Code/Title: 9916_C Public Service Aide - Public Works</b>						
<b>Union: 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 2.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 1.00
<b>Total FTEs for Job Code 9916_C</b>						<b>3.00</b>
<b>Job Code/Title: 9920_C Public Service Aide - Assistant To Professionals</b>						



		Division	Fund		PSI	FY 2023-24 FTE
<b>Union: 790 - LOCAL 790, SEIU</b>						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10010	GF Annual Authority Ctrl	A 4.00
ADP	Adult Probation			13550	SR Public Protection-Grant	G 0.48
CHF	Children; Youth & Their Families			11190	SR Children and Youth	A 1.00
HOM	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G 2.00
LIB	Public Library			13140	SR Public Library Preserv	A 3.51
MYR	Mayor			10000	GF Annual Account Ctrl	A 0.75
<b>Total FTEs for Job Code 9920_C</b>						<b>11.74</b>

**Job Code/Title: 9922\_C Public Service Aide - Associate To Professionals****Union: 790 - LOCAL 790, SEIU**

AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A 1.58
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A 1.00
ENV	Environment			10020	GF Continuing Authority Ctrl	O 0.35
ENV	Environment			12200	SR Env-Operating-Non- Project	A 2.35
ENV	Environment			12200	SR Env-Operating-Non- Project	G 0.33
ENV	Environment			12210	SR Env-Continuing Projects	A 0.80
ENV	Environment			12230	SR Grants; ENV Continuing	A 0.26
ENV	Environment			12230	SR Grants; ENV Continuing	O 0.99
ENV	Environment			13990	SR Solid Waste Non-Project	A 5.20
ENV	Environment			13990	SR Solid Waste Non-Project	G 0.65
ENV	Environment			14000	SR Solid Waste Projects	A 2.00
ENV	Environment			14000	SR Solid Waste Projects	O 1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	O 0.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A 0.50
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	A 0.00
<b>Total FTEs for Job Code 9922_C</b>						<b>17.01</b>

**Job Code/Title: 9924\_C Public Service Aide - Health Services****Union: 790 - LOCAL 790, SEIU**

DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A 0.50
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A 1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A 0.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A 1.20
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 9924_C</b>						<b>4.70</b>

**Job Code/Title: 9940\_C Pre-Apprentice Automotive Mechanic****Union: 130 - LOCAL 1414, MACHINISTS**

		Division			Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: 9940_C Pre-Apprentice Automotive Mechanic</b>								
<b>Union: 130 - LOCAL 1414, MACHINISTS</b>								
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF		O	2.00
<b>Total FTEs for Job Code 9940_C</b>								<b>2.00</b>
<b>Job Code/Title: 9976_C Technology Expert I</b>								
<b>Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>								
CPC	City Planning			10020	GF Continuing Authority Ctrl		S	1.00
DBI	Building Inspection	229318	DBI Administration	10230	SR BIF-Continuing Projects		S	0.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl		S	13.00
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl		S	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl		S	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW		S	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP-PSF NEW		S	1.00
<b>Total FTEs for Job Code 9976_C</b>								<b>18.00</b>
<b>Job Code/Title: 9978_C Technology Expert II</b>								
<b>Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>								
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl		S	1.00
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl		S	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl		S	3.00
<b>Total FTEs for Job Code 9978_C</b>								<b>5.00</b>
<b>Job Code/Title: 9989_C Executive Contract Employee with FBP</b>								
<b>Union: 990 - EXECUTIVE CONTRACT EMPLOYEE</b>								
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund		S	1.00
<b>Total FTEs for Job Code 9989_C</b>								<b>1.00</b>
<b>Job Code/Title: AB44_C Confidential Chief Attorney II, (Civil &amp; Criminal)</b>								
<b>Union: 002 - UNREPRESENTED EMPLOYEES (MGT)</b>								
CAT	City Attorney			10000	GF Annual Account Ctrl		A	3.00
<b>Total FTEs for Job Code AB44_C</b>								<b>3.00</b>
<b>Job Code/Title: H001_F Fire Rescue Paramedic</b>								
<b>Union: 793 - LOCAL 793, FIRE RESCUE PARAMEDIC</b>								
FIR	Fire Department			10000	GF Annual Account Ctrl		A	1.00
<b>Total FTEs for Job Code H001_F</b>								<b>1.00</b>
<b>Job Code/Title: H002_F Firefighter</b>								
<b>Union: 798 - LOCAL 798, FIREFIGHTERS</b>								
FIR	Fire Department			10000	GF Annual Account Ctrl		A	864.54
FIR	Fire Department			13550	SR Public Protection-Grant		O	72.00
FIR	Fire Department			17960	AIR Op Annual Account Ctrl		A	70.00
<b>Total FTEs for Job Code H002_F</b>								<b>1,006.54</b>
<b>Job Code/Title: H003_F EMT/Paramedic/Firefighter</b>								

Division		Fund		PSI	FY 2023-24 FTE
<b>Union: 798 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	435.20
FIR	Fire Department	10000	GF Annual Account Ctrl	O	15.80
FIR	Fire Department	10060	GF Work Order	A	12.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	A	19.00
<b>Total FTEs for Job Code H003_F</b>					<b>482.00</b>
<b>Job Code/Title: H004_F Inspector, Fire Department</b>					
<b>Union: 798 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	47.00
FIR	Fire Department	10060	GF Work Order	A	2.39
FIR	Fire Department	10060	GF Work Order	O	1.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code H004_F</b>					<b>53.39</b>
<b>Job Code/Title: H006_F Investigator, Fire Department</b>					
<b>Union: 798 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	9.00
<b>Total FTEs for Job Code H006_F</b>					<b>9.00</b>
<b>Job Code/Title: H009_F Community Paramedic</b>					
<b>Union: 798 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	10.00
FIR	Fire Department	10060	GF Work Order	A	6.00
<b>Total FTEs for Job Code H009_F</b>					<b>16.00</b>
<b>Job Code/Title: H010_F Incident Support Specialist</b>					
<b>Union: 798 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	21.50
<b>Total FTEs for Job Code H010_F</b>					<b>21.50</b>
<b>Job Code/Title: H016_F Technical Training Specialist, Fire Department</b>					
<b>Union: 798 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	2.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code H016_F</b>					<b>4.00</b>
<b>Job Code/Title: H020_F Lieutenant, Fire Suppression</b>					
<b>Union: 798 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	192.17
FIR	Fire Department	10060	GF Work Order	A	2.00
FIR	Fire Department	10060	GF Work Order	O	1.00
FIR	Fire Department	15511	CPXCF 14 EQ SFTY&EMY RE S2018C	O	1.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	A	10.00
<b>Total FTEs for Job Code H020_F</b>					<b>206.17</b>
<b>Job Code/Title: H022_F Lieutenant, Fire Prevention</b>					
<b>Union: 798 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	9.00
FIR	Fire Department	10060	GF Work Order	O	1.00

Division		Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: H022_F Lieutenant, Fire Prevention</b>					
<b>Union: 798 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code H022_F</b>					<b>12.00</b>
<b>Job Code/Title: H024_F Lieutenant, Fire Investigation</b>					
<b>Union: 798 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code H024_F</b>					<b>3.00</b>
<b>Job Code/Title: H028_F Lieutenant, Division of Training</b>					
<b>Union: 798 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	7.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code H028_F</b>					<b>8.00</b>
<b>Job Code/Title: H030_F Captain, Fire Suppression</b>					
<b>Union: 798 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	75.00
FIR	Fire Department	10000	GF Annual Account Ctrl	O	1.00
FIR	Fire Department	10060	GF Work Order	A	1.00
FIR	Fire Department	15511	CPXCF 14 EQ SFTY&EMY RE S2018C	O	1.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code H030_F</b>					<b>82.00</b>
<b>Job Code/Title: H032_F Captain, Fire Prevention or Fire Investigation</b>					
<b>Union: 798 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	4.00
FIR	Fire Department	10060	GF Work Order	A	3.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code H032_F</b>					<b>9.00</b>
<b>Job Code/Title: H033_F Captain, Emergency Medical Services</b>					
<b>Union: 798 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	40.70
FIR	Fire Department	10060	GF Work Order	A	3.50
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code H033_F</b>					<b>47.20</b>
<b>Job Code/Title: H039_F Captain, Division of Training</b>					
<b>Union: 798 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	3.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code H039_F</b>					<b>4.00</b>
<b>Job Code/Title: H040_F Battalion Chief, Fire Suppression</b>					
<b>Union: 799 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	38.80
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code H040_F</b>					<b>41.80</b>

Division		Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: H042_F Assistant Fire Marshal</b>					
<b>Union: 799 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code H042_F</b>					<b>4.00</b>
<b>Job Code/Title: H043_F EMS Section Chief</b>					
<b>Union: 799 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	4.50
FIR	Fire Department	10060	GF Work Order	A	0.50
<b>Total FTEs for Job Code H043_F</b>					<b>5.00</b>
<b>Job Code/Title: H050_F Assistant Chief of Department, (Fire Department)</b>					
<b>Union: 799 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	7.50
<b>Total FTEs for Job Code H050_F</b>					<b>7.50</b>
<b>Job Code/Title: H051_F Assistant Deputy Chief II</b>					
<b>Union: 352 - MEA, MUNI EXEC ASSOC - FIRE DEPARTMENT</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	4.00
FIR	Fire Department	10020	GF Continuing Authority Ctrl	A	1.00
FIR	Fire Department	10060	GF Work Order	O	1.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code H051_F</b>					<b>7.00</b>
<b>Job Code/Title: H053_F Emergency Medical Services Chief</b>					
<b>Union: 352 - MEA, MUNI EXEC ASSOC - FIRE DEPARTMENT</b>					
FIR	Fire Department	10000	GF Annual Account Ctrl	A	0.50
FIR	Fire Department	10060	GF Work Order	A	0.50
<b>Total FTEs for Job Code H053_F</b>					<b>1.00</b>
<b>Job Code/Title: H110_F Marine Engineer of Fire Boats</b>					
<b>Union: 799 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10060	GF Work Order	A	3.00
<b>Total FTEs for Job Code H110_F</b>					<b>3.00</b>
<b>Job Code/Title: H120_F Pilot of Fire Boats</b>					
<b>Union: 799 - LOCAL 798, FIREFIGHTERS</b>					
FIR	Fire Department	10060	GF Work Order	A	3.00
<b>Total FTEs for Job Code H120_F</b>					<b>3.00</b>
<b>Job Code/Title: P103_C Special Nurse</b>					
<b>Union: 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE</b>					
DPH	Public Health	10000	GF Annual Account Ctrl	A	0.20
DPH	Public Health	207705	HNS Health Network Services	O	1.25
DPH	Public Health	207705	HNS Health Network Services	A	0.50
DPH	Public Health	207705	HNS Health Network Services	A	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	A	8.25
DPH	Public Health	240661	HPH Population Health Division	A	1.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: P103_C Special Nurse</b>						
<b>Union: 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE</b>						
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	A 0.00
<b>Total FTEs for Job Code P103_C</b>						<b>12.20</b>
<b>Job Code/Title: P103_E Special Nurse</b>						
<b>Union: 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE</b>						
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	A 1.83
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A 8.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A 63.75
<b>Total FTEs for Job Code P103_E</b>						<b>73.58</b>
<b>Job Code/Title: Q004_P Police Officer III</b>						
<b>Union: 911 - SFPOA (LOCAL 911) , Q 2 - Q 50, &amp; 0380</b>						
POL	Police			10000	GF Annual Account Ctrl	A 82.50
POL	Police			13350	Open Space & Park-Annual Proj	O 1.58
POL	Police			13550	SR Public Protection-Grant	O 37.92
POL	Police			17960	AIR Op Annual Account Ctrl	A 188.00
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl	A 157.00
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	A 12.00
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	O 7.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A 1,247.00
<b>Total FTEs for Job Code Q004_P</b>						<b>1,733.00</b>
<b>Job Code/Title: Q052_P Sergeant III</b>						
<b>Union: 911 - SFPOA (LOCAL 911) , Q 2 - Q 50, &amp; 0380</b>						
POL	Police			10000	GF Annual Account Ctrl	A 34.00
POL	Police			17960	AIR Op Annual Account Ctrl	A 38.00
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl	A 21.00
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	A 1.00
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	O 2.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A 433.00
<b>Total FTEs for Job Code Q052_P</b>						<b>529.00</b>
<b>Job Code/Title: Q062_P Lieutenant III</b>						
<b>Union: 911 - SFPOA (LOCAL 911) , Q 2 - Q 50, &amp; 0380</b>						
POL	Police			10000	GF Annual Account Ctrl	A 14.00
POL	Police			17960	AIR Op Annual Account Ctrl	A 11.00
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl	A 11.00

		Division	Fund		PSI	FY 2023-24 FTE
<b>Job Code/Title: Q062_P Lieutenant III</b>						
<b>Union: 911 - SFPOA (LOCAL 911) , Q 2 - Q 50, &amp; 0380</b>						
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A 70.00
<b>Total FTEs for Job Code Q062_P</b>						<b>106.00</b>
<b>Job Code/Title: Q082_P Captain III</b>						
<b>Union: 911 - SFPOA (LOCAL 911) , Q 2 - Q 50, &amp; 0380</b>						
POL	Police			10000	GF Annual Account Ctrl	A 2.00
POL	Police			17960	AIR Op Annual Account Ctrl	A 3.00
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl	A 2.00
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	O 2.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A 22.00
<b>Total FTEs for Job Code Q082_P</b>						<b>31.00</b>
<b>Grand Total</b>						<b>39,487.96</b>