		Division	ı	Fund		PSI	FY 2023-24 FTE			
Job Cod	de/Title: 0111_E Board/Commis	sion Memb	er, Group II							
Union: 3	323 - MEMBER, BOARD OR COI	MISSION								
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	S	0.20			
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	S	0.00			
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	S	0.00			
ENV	Environment			12200	SR Env-Operating-Non- Project	S	0.05			
ENV	Environment			13990	SR Solid Waste Non-Project	S	0.05			
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	S	0.10			
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	S	0.10			
WOM	Status Of Women			10000	GF Annual Account Ctrl	S	0.10			
					Total FTEs for Job Code 0	111_E	0.60			
Job Cod	Job Code/Title: 0112_E Board/Commission Member, Group III									
Union: 3	323 - MEMBER, BOARD OR COI	MMISSION								
ADM	General Services Agency - City Admin			10010	GF Annual Authority Ctrl	S	0.10			
CPC	City Planning			10000	GF Annual Account Ctrl	S	0.10			
DPW	Public Works	210711	DPW Public Works Oversight	10000	GF Annual Account Ctrl	S	10.00			
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	S	0.03			
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	S	0.10			
SAS	Sanitation & Streets	210727	SAS Sanitation & Str Oversight	10000	GF Annual Account Ctrl	S	0.00			
			Oversight		Total FTEs for Job Code 0	 112 E	10.33			
Job Cod	de/Title: 0113_E Board/Commis	sion Memb	er, Group IV			_				
Union: 3	323 - MEMBER, BOARD OR COI	MMISSION								
ВОА	Board Of Appeals			10000	GF Annual Account Ctrl	S	0.10			
					Total FTEs for Job Code 0	113_E	0.10			
Job Cod	de/Title: 0114_E Board/Commis	sion Memb	er, Group V							
Union: 3	323 - MEMBER, BOARD OR COI	MMISSION								
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	S	0.10			
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	S	0.10			
CSC	Civil Service Commission			10000	GF Annual Account Ctrl	S	0.10			
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	S	0.10			
FIR	Fire Department			10000	GF Annual Account Ctrl	S	0.10			
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	2.00			
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	S	5.00			
MTA	Municipal Transportation Agency	103788	MTABD Board Of Directors	22265	MTA OH OPR AGENCYWIDE NEW	S	0.10			
POL	Police			10000	GF Annual Account Ctrl	S	0.10			
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	S	0.10			
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	S	0.20			
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	S	0.10			

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 0114_E Board/Commis	sion Membe	er, Group V				
Union:	323 - MEMBER, BOARD OR CO	MMISSION					
SDA	Sheriff's Department Office of Inspector General	210722	SDA Sheriff Oversight	10010	GF Annual Authority Ctrl	S	0.10
					Total FTEs for Job Code	0114_E	8.20
Job Co	de/Title: 0115_E Board/Commis	sion Membe	er, Group VI				
Union:	323 - MEMBER, BOARD OR CO	MMISSION					
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	S	0.10
BOS	Board Of Supervisors			10020	GF Continuing Authority Ctrl	S _	0.10
					Total FTEs for Job Code	0115_E	0.20
	de/Title: 0116_E Board/Commis		er, Group VII				
	323 - MEMBER, BOARD OR CO	MMISSION					
CPC	City Planning			10000	GF Annual Account Ctrl	S _	0.10
					Total FTEs for Job Code	0116_E	0.10
	de/Title: 0140_F Chief of Depart						
	352 - MEA, MUNI EXEC ASSOC	- FIRE DEP	AKIMENI	40000	OF Americal Assessment Ottol	Δ.	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	A _	1.00
Joh Co	de/Title: 0150_F Deputy Chief o	f Danartmar	nt (Fire Department)		Total FTEs for Job Code	0140_F	1.00
	352 - MEA, MUNI EXEC ASSOC						
FIR	Fire Department	- FIRE DEP	AKTWENT	10000	GF Annual Account Ctrl	Α	3.00
FIIX	т не Берантені			10000	Total FTEs for Job Code	_	3.00
Joh Co	de/Title: 0170_C Assistant Law	I ibrarian			10101112010100000000	0100_1	0.00
	220 - LAW LIBRARIAN						
LLB	Law Library			10000	GF Annual Account Ctrl	Α	1.00
	,				Total FTEs for Job Code (0170 C	1.00
Job Co	de/Title: 0180_C Law Librarian					_	
	220 - LAW LIBRARIAN						
LLB	Law Library			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code (0180_C	1.00
Job Co	de/Title: 0190_C Bookbinder						
Union:	221 - LAW LIBRARIAN						
LLB	Law Library			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code (0190_C	1.00
Job Co	de/Title: 0390_P Chief of Police						
Union:	353 - MEA, MUNI EXEC ASSOC	- POLICE D	EPARTMENT				
POL	Police			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code	0390_P	1.00
Job Co	de/Title: 0395_P Assistant Chie	f of Police					
	353 - MEA, MUNI EXEC ASSOC	- POLICE D	EPARTMENT				
POL	Police			10000	GF Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code	0395_P	2.00
	de/Title: 0402_P Deputy Chief II						
Union:	353 - MEA, MUNI EXEC ASSOC	- POLICE D	EPARTMENT				

Job Code Title: 18402 P Deputy Chief II			Division		Fund		PSI	FY 2023-24 FTE
POIL Police Pol	Job Co	de/Title: 0402_P Deputy Chief III						
POL Police	Union:	353 - MEA, MUNI EXEC ASSOC -	POLICE D	EPARTMENT				
POL Police 232091 POL - FOB - Field 2000 GF Annual Account Cirl A 3.00	POL	Police			10000	GF Annual Account Ctrl	Α	1.00
Principage Pri	POL	Police			17960	AIR Op Annual Account Ctrl	Α	1.00
Digit Conting Total FTEs for Job Code 0402 P 0.000	POL	Police	232091		10000	GF Annual Account Ctrl	Α	3.00
Police				·		Total FTEs for Job Code 0	402_P	5.00
POL Police Police Police 10000 GF Annual Account Ctrl A 1.00 POL Police 207909 POL - SOB - Special 10060 GF Work Order A 1.00 POL Police 207909 POL - SOB - Special 10060 GF Work Order A 1.00 POL Police 207909 POL - SOB - Special 10060 GF Annual Account Ctrl A 1.00 POL Police 207909 POL - SOB - Special 10060 GF Annual Account Ctrl A 1.00 POL	Job Co	de/Title: 0490_P Commander III						
POL Police 207909 POL SOB Special 10000 GF Work Order A 1.00 1.00 POL Police 207909 POL SOB Special 10000 GF Work Order A 1.00 3.00 POL Police 232091 POL POB Policions Total FTEs for Job Code 6490 Policions	Union:	353 - MEA, MUNI EXEC ASSOC -	POLICE D	EPARTMENT				
POL Police 207909 POL - SOB - Special 10000 GF Wirk Order A 1.00 1.000 POL - SOB - Sobolar 10000 POL - SOB - SOB - Sobolar 10000 POL - SOB	POL	Police			10000	GF Annual Account Ctrl	Α	3.00
Police	POL	Police			17960	AIR Op Annual Account Ctrl	Α	1.00
Part	POL	Police	207909		10060	GF Work Order	Α	1.00
Total FTEs for Job Code 0490_P 8.00	POL	Police	232091		10000	GF Annual Account Ctrl	Α	3.00
Substitute 100				F		Total FTEs for Job Code 0	490 P	8.00
BOS Board Of Supervisors 1000 GF Annual Account Ctrl A 11.00 Total FTES for Job Code 0720_C 11.00 Total FTES for Job Code 0820_C 1.00 Total	Job Co	de/Title: 0720_C Member, Board	of Supervi	sors			_	
BOS Board Of Supervisors 1000 GF Annual Account Ctrl A 11.00 Total FTES for Job Code 0720_C 11.00 Total FTES for Job Code 0820_C 1.00 Total								
Job Code/Title: 0882_C Mayoral Staff II					10000	GF Annual Account Ctrl	Α	11.00
Job Code Title: 0882_C Mayoral Staff II		·				Total FTEs for Job Code 0	720 C	11.00
Union: 02 - UNREPRESENTED EMPLOYEES (MGT) Total FTEs for Job Code 0882_C 1.00 Total FTEs for Job Code 0882_C 1.00 Job Code/Title: 0884_C Mayoral Staff IV Union: 02 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A 4.00 MYR Mayor 10000 GF Annual Account Ctrl A 1.00 Job Code/Title: 0885_C Mayoral Staff V Union: 02 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A 1.00 Total FTEs for Job Code 0885_C 1.00 1.00 Total FTEs for Job Code 0885_C 1.00 Job Code/Title: 0886_C Mayoral Staff VI Union: 02 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A 1.00 Total FTEs for Job Code 088_C 3.00 Total FTEs for Job Code 088_C 3.00 Total FTEs for Job Code 088_C 3.00	Job Co	de/Title: 0882 C Mayoral Staff II					_	
MYR Mayor 10000 GF Annual Account Ctrl A 1.00 Total FTEs for Job Code 0882_C 1.00 Job Code/Title: 0884_C Mayoral Staff IV WYR Mayor 1000 GF Annual Account Ctrl A 4.00 MYR Mayor 1006 GF Work Order A 1.00 Total FTEs for Job Code 0884_C 5.00 Job Code/Title: 0885_C Mayoral Staff V Union: 002 - UNREPRESENTED EMPLOYEES (MGT) Total FTEs for Job Code 0885_C 1.00 Job Code/Title: 0886_C Mayoral Staff VI Union: 002 - UNREPRESENTED EMPLOYEES (MGT) Total FTEs for Job Code 0885_C 1.00 Job Code/Title: 0886_C Mayoral Staff VI Union: 002 - UNREPRESENTED EMPLOYEES (MGT) Total FTEs for Job Code 0885_C 1.00 Job Code/Title: 0887_C Mayoral Staff VI Union: 002 - UNREPRESENTED EMPLOYEES (MGT) Total FTEs for Job Code 0887_C 3.00 Total FTEs for Job Code 0887_C 3.00								

Total FTEs for Job Code 0889_C Mayoral Staff X		Division	Fund		PSI	FY 2023-24 FTE
Mayor 10060 GF Work Order O Total FTEs for Job Code 0889_C	Job Co	de/Title: 0889_C Mayoral Staff IX				
	Union:	002 - UNREPRESENTED EMPLOYEES (MGT)				
	MYR	Mayor	10060	GF Work Order	0 _	1.00
Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor				Total FTEs for Job Code	0889_C	6.00
MYR Mayor	Job Co	de/Title: 0890_C Mayoral Staff X				
MYR Mayor	Union:	002 - UNREPRESENTED EMPLOYEES (MGT)				
Total FTEs for Job Code 0899_C	MYR	Mayor	10000	GF Annual Account Ctrl	Α	1.00
Union: 002 - UNREPRESENTED EMPLOYEES (MGT)	MYR	Mayor	10010	•	_	1.00
Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10010 GF Annual Account Ctrl A MYR Mayor 10010 GF Annual Account Ctrl O Total FTEs for Job Code 0891_C Job Code/Title: 0892_C Mayoral Staff XII Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A Total FTEs for Job Code 0892_C Job Code/Title: 0901_C Mayoral Staff XIII Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A Total FTEs for Job Code 0892_C Job Code/Title: 0901_C Mayoral Staff XIII Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl O MYR Mayor 10000 GF Annual Account Ctrl A Total FTEs for Job Code 0901_C Job Code/Title: 0902_C Mayoral Staff XIV Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A Total FTEs for Job Code 0902_C Job Code/Title: 0903_C Mayoral Staff XV Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A Total FTEs for Job Code 0902_C Job Code/Title: 0903_C Mayoral Staff XV Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A MYR Mayor 10000 GF Annual Account Ctrl A MYR Mayor 10000 GF Continuing Authority Ctrl O MYR Mayor 10000 GF Work Order A Total FTEs for Job Code 0902_C Job Code/Title: 0903_C Mayoral Staff XV Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A MYR Mayor 10000 GF RORN Order A Total FTES for Job Code 0902_C Job Code/Title: 0903_C Mayoral Staff XV Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A MYR Mayor 10000 GF Ann				Total FTEs for Job Code	0890_C	2.00
MYR Mayor 10000 GF Annual Account Ctrl A MYR Mayor 10010 GF Annual Authority Ctrl O Total FTEs for Job Code 0891_C Job Code/Title: 0892_C Mayoral Staff XII Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A Total FTEs for Job Code 0892_C Job Code/Title: 0901_C Mayoral Staff XIII Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A Total FTEs for Job Code 0892_C Job Code/Title: 0902_C Mayoral Staff XIII Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl O Total FTEs for Job Code 0901_C Job Code/Title: 0902_C Mayoral Staff XIV Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A Total FTEs for Job Code 0901_C Job Code/Title: 0902_C Mayoral Staff XIV Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A Total FTEs for Job Code 0902_C Job Code/Title: 0903_C Mayoral Staff XV Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A Total FTEs for Job Code 0902_C Job Code/Title: 0903_C Mayoral Staff XV Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A Total FTEs for Job Code 0902_C Job Code/Title: 0903_C Mayoral Staff XV Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A Mayor 10000 GF Annual Ac						
MYR Mayor 10010 GF Annual Authority Ctrl O Job Code/Title: 0892_C Mayoral Staff XII Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A		002 - UNREPRESENTED EMPLOYEES (MGT)				
Total FTEs for Job Code 0891_C	MYR	•			Α	3.00
	MYR	Mayor	10010	•	_	4.00
Union: 002 - UNREPRESENTED EMPLOYEES (MGT)				Total FTEs for Job Code	0891_C	7.00
MYR Mayor 10000 GF Annual Account Ctrl A Job Code/Title: 0901_C Mayoral Staff XIII Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A MYR Mayor 10000 GF Annual Account Ctrl O MYR Mayor 10060 GF Work Order A Total FTEs for Job Code 0901_C Job Code/Title: 0902_C Mayoral Staff XIV Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A Total FTEs for Job Code 0902_C Job Code/Title: 0903_C Mayoral Staff XV Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A						
Total FTEs for Job Code 0892_C						
	MYR	Mayor	10000		_	2.00
MYR Mayor 10000 GF Annual Account Ctrl A 10000 GF Annual Account Ctrl A 10000 GF Annual Account Ctrl A 10000 GF Annual Account Ctrl O 10000 GF Annual Account Ctrl O 10000 GF Work Order A 10000 GF Work Order A 10000 GF Work Order A 10000 GF Annual Account Ctrl A 10000 GF Work Order A 10000 GF Annual Account Ctrl A 10000 GF Work Order A				Total FTEs for Job Code	0892_C	2.00
MYR Mayor 10000 GF Annual Account Ctrl A MYR Mayor 10000 GF Annual Account Ctrl O MYR Mayor 10060 GF Work Order A						
MYR Mayor 10000 GF Annual Account Ctrl O MYR Mayor 10060 GF Work Order A Total FTEs for Job Code 0901_C Job Code/Title: 0902_C Mayoral Staff XIV Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A Total FTEs for Job Code 0902_C Staff XV Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A MYR Mayor 10000 GF Continuing Authority Ctrl O MYR Mayor 10060 GF Work Order A MYR Mayor 10580 SR Citywide Affordable A Housing MYR Mayor 10770 SR Neighborhood Dev- Orderable MYR Mayor 10795 SR Housing Trust Fund A MYR Mayor 10870 SR Seismic Safety-UMB Orderable Bonds MYR Mayor 10870 SR Seismic Safety-UMB Orderable SR Seismic Safety-UMB						
MYR Mayor 10060 GF Work Order A Job Code/Title: 0902_C Mayoral Staff XIV Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A MYR Mayor 10060 GF Work Order A Total FTEs for Job Code 0902_C Job Code/Title: 0903_C Mayoral Staff XV Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A MYR Mayor 10020 GF Continuing Authority Ctrl O MYR Mayor 10060 GF Work Order A MYR Mayor 10580 GR Citywide Affordable A Housing GR MYR Mayor 10770 SR Neighborhood Dev- O Grants MYR Mayor 10870 SR Seismic Safety-UMB O Bonds MYR Mayor 12550 SR Grants; GSF Continuing O		•				3.00
Total FTEs for Job Code 0901_C		•				2.00
Union: 002 - UNREPRESENTED EMPLOYEES (MGT)	MYR	Mayor	10060		_	1.00
Mayor	1-1-0-	de Titles 2000 O Massacrat Otest VIV		Total FIEs for Job Code	0901_C	6.00
MYR Mayor 10000 GF Annual Account Ctrl A MYR Mayor 10060 GF Work Order A Total FTEs for Job Code 0902_C SJOB Code/Title: 0903_C Mayoral Staff XV Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A MYR Mayor 10020 GF Continuing Authority Ctrl O O MYR Mayor 10060 GF Work Order A I MYR Mayor 10580 SR Citywide Affordable Housing A I MYR Mayor 10770 SR Neighborhood Dev-Grants O Grants MYR Mayor 10870 SR Seismic Safety-UMB Safety-UMB Sonds O G MYR Mayor 12550 SR Grants; GSF Continuing O G						
MYR Mayor 10060 GF Work Order A Total FTEs for Job Code 0902_C SJob Code/Title: 0903_C Mayoral Staff XV Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A MYR Mayor 10060 GF Work Order A MYR Mayor 10060 GF Work Order A MYR Mayor 10580 SR Citywide Affordable A Housing MYR Mayor 10770 SR Neighborhood Dev- Grants MYR Mayor 10795 SR Housing Trust Fund A MYR Mayor 10870 SR Seismic Safety-UMB O Bonds MYR Mayor 12550 SR Grants; GSF Continuing O			40000	OF Annual Assessment Otal	Δ.	0.00
Total FTEs for Job Code 0902_C State of Job		•				8.00
Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl A MYR Mayor 10020 GF Continuing Authority Ctrl O MYR Mayor 10060 GF Work Order A MYR Mayor 10580 SR Citywide Affordable Housing MYR Mayor 10770 SR Neighborhood Dev-Grants MYR Mayor 10795 SR Housing Trust Fund A MYR Mayor 10870 SR Seismic Safety-UMB Bonds MYR Mayor 12550 SR Grants; GSF Continuing O	WYK	Mayor	10060		_	1.00
MYR Mayor 10000 GF Annual Account Ctrl A MYR Mayor 10020 GF Continuing Authority Ctrl O MYR Mayor 10060 GF Work Order A MYR Mayor 10580 SR Citywide Affordable Housing MYR Mayor 1070 SR Neighborhood Dev-Grants MYR Mayor 10870 SR Housing Trust Fund A MYR Mayor 10870 SR Seismic Safety-UMB Bonds MYR Mayor 12550 SR Grants; GSF Continuing O	lab Ca	do Tibles 0000 C Massacol Chaff VV		Total FIES for Job Code	0902_C	9.00
MYR Mayor 10000 GF Annual Account Ctrl A MYR Mayor 10020 GF Continuing Authority Ctrl O MYR Mayor 10060 GF Work Order A MYR Mayor 10580 SR Citywide Affordable A Housing A MYR Mayor 10770 SR Neighborhood Dev- Grants O MYR Mayor 10795 SR Housing Trust Fund A MYR Mayor 10870 SR Seismic Safety-UMB O Bonds O MYR Mayor 12550 SR Grants; GSF Continuing O						
MYR Mayor Mayor			10000	CE Annual Account Ctrl	۸	1.00
MYR Mayor Mayor Myr Mayor						0.50
MYR Mayor 10580 SR Citywide Affordable A Housing MYR Mayor 10770 SR Neighborhood Dev-Grants MYR Mayor 10795 SR Housing Trust Fund A Mayor 10870 SR Seismic Safety-UMB Bonds MYR Mayor 12550 SR Grants; GSF Continuing						3.00
MYR Mayor Mayor						0.60
Grants MYR Mayor 10795 SR Housing Trust Fund A 3 MYR Mayor 10870 SR Seismic Safety-UMB Bonds O O MYR Mayor 12550 SR Grants; GSF Continuing O O	IVIIIX	Mayor	10000		,,	0.00
MYR Mayor 10870 SR Seismic Safety-UMB O Bonds MYR Mayor 12550 SR Grants; GSF Continuing O	MYR	Mayor	10770		0	7.30
Bonds MYR Mayor 12550 SR Grants; GSF Continuing O	MYR	Mayor	10795	SR Housing Trust Fund	Α	2.00
	MYR	Mayor	10870	-	0	0.10
Total FTEs for Job Code 0903_C	MYR	Mayor	12550	SR Grants; GSF Continuing	0	0.50
				Total FTEs for Job Code	0903_C	15.00
Job Code/Title: 0904_C Mayoral Staff XVI	Job Co	de/Title: 0904_C Mayoral Staff XVI				
Union: 002 - UNREPRESENTED EMPLOYEES (MGT)	Union:	002 - UNREPRESENTED EMPLOYEES (MGT)				

Dob Code/Title: 0904_C Mayoral Staff XVI		
MYR Mayor 10000 GF Annual Account Ctrl MYR Mayor 10060 GF Work Order MYR Mayor 10770 SR Neighborhood Dev- Grants MYR Mayor 12550 SR Grants; GSF Continuing Total FTEs for Job Code 0 Job Code/Title: 0905_C Mayoral Staff XVII Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl MYR Mayor 10060 GF Work Order MYR Mayor 10060 GF Work Order MYR Mayor 10580 SR Citywide Affordable Housing MYR Mayor 10770 SR Neighborhood Dev- Grants Total FTEs for Job Code 0 Job Code/Title: 0922_C Manager I Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION AAM Asian Art Museum 10000 GF Annual Account Ctrl ADM General Services Agency - 10000 GF Annual Account Ctrl		
MYR Mayor 10060 GF Work Order MYR Mayor 10770 SR Neighborhood Dev- Grants MYR Mayor 12550 SR Grants; GSF Continuing Total FTEs for Job Code 0 Job Code/Title: 0905_C Mayoral Staff XVII Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl MYR Mayor 10060 GF Work Order MYR Mayor 10060 GF Work Order MYR Mayor 10580 SR Citywide Affordable Housing MYR Mayor 10770 SR Neighborhood Dev- Grants Total FTEs for Job Code 0 Job Code/Title: 0922_C Manager I Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION AAM Asian Art Museum 10000 GF Annual Account Ctrl ADM General Services Agency - 10000 GF Annual Account Ctrl		
MYR Mayor 10770 SR Neighborhood Dev-Grants MYR Mayor 12550 SR Grants; GSF Continuing Total FTEs for Job Code 0 Job Code/Title: 0905_C Mayoral Staff XVII Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl MYR Mayor 10060 GF Work Order MYR Mayor 10580 SR Citywide Affordable Housing MYR Mayor 10770 SR Neighborhood Dev-Grants Total FTEs for Job Code 0 Job Code/Title: 0922_C Manager I Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION AAM Asian Art Museum 10000 GF Annual Account Ctrl ADM General Services Agency - 10000 GF Annual Account Ctrl	Α	1.00
MYR Mayor 12550 SR Grants; GSF Continuing Total FTEs for Job Code 0 Job Code/Title: 0905_C Mayoral Staff XVII Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl MYR Mayor 10060 GF Work Order MYR Mayor 10580 SR Citywide Affordable Housing MYR Mayor 10770 SR Neighborhood Dev-Grants Total FTEs for Job Code 0 Job Code/Title: 0922_C Manager I Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION AAM Asian Art Museum 10000 GF Annual Account Ctrl ADM General Services Agency - 10000 GF Annual Account Ctrl	Α	1.00
Total FTEs for Job Code 0 Job Code/Title: 0905_C Mayoral Staff XVII Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl MYR Mayor 10060 GF Work Order MYR Mayor 10580 SR Citywide Affordable Housing MYR Mayor 10770 SR Neighborhood Dev-Grants Total FTEs for Job Code 0 Job Code/Title: 0922_C Manager I Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION AAM Asian Art Museum 10000 GF Annual Account Ctrl ADM General Services Agency - 10000 GF Annual Account Ctrl	0	7.00
Job Code/Title: 0905_C Mayoral Staff XVII Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl MYR Mayor 10060 GF Work Order MYR Mayor 10580 SR Citywide Affordable Housing MYR Mayor 10770 SR Neighborhood Dev-Grants Total FTEs for Job Code 0 Job Code/Title: 0922_C Manager I Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION AAM Asian Art Museum 10000 GF Annual Account Ctrl ADM General Services Agency - 10000 GF Annual Account Ctrl	0	1.00
Union: 002 - UNREPRESENTED EMPLOYEES (MGT) MYR Mayor 10000 GF Annual Account Ctrl MYR Mayor 10060 GF Work Order MYR Mayor 10580 SR Citywide Affordable Housing MYR Mayor 10770 SR Neighborhood Dev-Grants Total FTEs for Job Code 0 Job Code/Title: 0922_C Manager I Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION AAM Asian Art Museum 10000 GF Annual Account Ctrl ADM General Services Agency - 10000 GF Annual Account Ctrl	904_C	10.00
MYR Mayor 10000 GF Annual Account Ctrl MYR Mayor 10060 GF Work Order MYR Mayor 10580 SR Citywide Affordable Housing MYR Mayor 10770 SR Neighborhood Dev-Grants Total FTEs for Job Code 0 Job Code/Title: 0922_C Manager I Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION AAM Asian Art Museum 10000 GF Annual Account Ctrl ADM General Services Agency - 10000 GF Annual Account Ctrl		
MYR Mayor 10060 GF Work Order MYR Mayor 10580 SR Citywide Affordable Housing MYR Mayor 10770 SR Neighborhood Dev-Grants Total FTEs for Job Code 0 Job Code/Title: 0922_C Manager I Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION AAM Asian Art Museum 10000 GF Annual Account Ctrl ADM General Services Agency - 10000 GF Annual Account Ctrl		
MYR Mayor 10580 SR Citywide Affordable Housing MYR Mayor 10770 SR Neighborhood Dev- Grants Total FTEs for Job Code 0 Job Code/Title: 0922_C Manager I Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION AAM Asian Art Museum 10000 GF Annual Account Ctrl ADM General Services Agency - 10000 GF Annual Account Ctrl	Α	4.00
MYR Mayor 10770 SR Neighborhood Dev- Grants Total FTEs for Job Code 0 Job Code/Title: 0922_C Manager I Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION AAM Asian Art Museum 10000 GF Annual Account Ctrl ADM General Services Agency - 10000 GF Annual Account Ctrl	Α	1.00
Grants Total FTEs for Job Code 0 Job Code/Title: 0922_C Manager I Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION AAM Asian Art Museum 10000 GF Annual Account Ctrl ADM General Services Agency - 10000 GF Annual Account Ctrl	Α	0.12
Job Code/Title: 0922_C Manager I Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION AAM Asian Art Museum 10000 GF Annual Account Ctrl ADM General Services Agency - 10000 GF Annual Account Ctrl	0	1.88
Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION AAM Asian Art Museum 10000 GF Annual Account Ctrl ADM General Services Agency - 10000 GF Annual Account Ctrl	905_C	7.00
AAM Asian Art Museum 10000 GF Annual Account Ctrl ADM General Services Agency - 10000 GF Annual Account Ctrl		
ADM General Services Agency - 10000 GF Annual Account Ctrl		
	Α	2.00
City Admin	Α	2.00
ADM General Services Agency - 10010 GF Annual Authority Ctrl City Admin	Α	1.00
ADM General Services Agency - 11430 SR Conv Fac Fd-Operating City Admin	Α	1.00
ADM General Services Agency - 296644 ADM Internal Services 10060 GF Work Order City Admin	Α	1.00
ADM General Services Agency - 296644 ADM Internal Services 14300 SR Real Property City Admin	Α	5.00
ADM General Services Agency - 296644 ADM Internal Services 27500 ISCSF CENTRAL SHOPS FUND	Α	2.00
ADM General Services Agency - 296645 ADM City Administrator Prog 10000 GF Annual Account Ctrl City Admin	Α	1.00
ADM General Services Agency - 296645 ADM City Administrator Prog 10600 SR Neighborhood Beautification	Α	1.00
ADM General Services Agency - 296645 ADM City Administrator Prog 11802 SR Culture & Rec Hotel Tax City Admin	Α	1.00
ADP Adult Probation 10000 GF Annual Account Ctrl	Α	1.00
AIR Airport Commission 109662 AIR Chief Operating Office 17960 AIR Op Annual Account Ctrl	Α	2.00
AIR Airport Commission 109666 AIR Airport Director 17960 AIR Op Annual Account Ctrl	Α	2.00
AIR Airport Commission 109672 AIR Facilities 17960 AIR Op Annual Account Ctrl	Α	2.00
AIR Airport Commission 109699 AIR Operations & Security 17960 AIR Op Annual Account Ctrl	Α	3.58
AIR Airport Commission 109717 AIR Planning Division 17960 AIR Op Annual Account Ctrl	Α	1.00
AIR Airport Commission 228937 AIR Bureau Of Admin & 17960 AIR Op Annual Account Ctrl Policy	Α	1.00
AIR Airport Commission 228993 AIR External Affairs 17960 AIR Op Annual Account Ctrl	Α	1.00
ART Arts Commission 10010 GF Annual Authority Ctrl		
ART Arts Commission 10060 GF Work Order	Α	0.50

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 0922_C Manager I						
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASSO	CIATION				
ART	Arts Commission			10060	GF Work Order	0	0.40
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	Α	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	3.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	2.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	2.00
CHF	Children; Youth & Their Families			13720	SR Public Protection-Grant Sta	0	0.00
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	3.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	2.00
DAT	District Attorney			13720	SR Public Protection-Grant Sta	G	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	0.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	4.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	0	0.79
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	9.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	3.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	2.74
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.26
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	5.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	9.99
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.00
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	Α	0.40
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	3.10
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	Α	0.40
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	6.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	7.69
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	3.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 0922_C Manager I						
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
DPW	Public Works	210711	DPW Public Works Oversight	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	5.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	5.00
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	G	1.00
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	0	0.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	3.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	0.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	0	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	4.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	2.00
HRD	Human Resources			10000	GF Annual Account Ctrl	0	6.00
HRD	Human Resources			10060	GF Work Order	Α	1.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	3.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	4.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	4.58
MYR	Mayor			10020	GF Continuing Authority Ctrl	0	1.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	5.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	13590	SR SFPD-Auto Fingerprint Id	Α	1.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232111	PRT Maritime	24530	PRT-SBH Annual Authority Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	4.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	e/Title: 0922_C Manager I						
Union: 3	51 - MEA, MUNICIPAL EXECUT	IVES ASSO	CIATION				
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	8.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	13.00
REC	Recreation And Park Commission	207912	REC Operations	10020	GF Continuing Authority Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	0.00
REC	Recreation And Park Commission	207912	REC Operations	11895	SR R&P Maintenance Fund	Α	0.79
REC	Recreation And Park Commission	207912	REC Operations	11902	SR R&P-Marina -Annual	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	5.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	3.00
RET	Retirement System			10010	GF Annual Authority Ctrl	Α	1.00
RET	Retirement System			10020	GF Continuing Authority Ctrl	Α	0.00
RET	Retirement System			31330	Employees Retirement Trust	Α	11.79
SAS	Sanitation & Streets	210727	SAS Sanitation & Str Oversight	10000	GF Annual Account Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	3.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	2.05
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.45
WAR	War Memorial			14670	SR War Memorial-Operating	Α	2.00
					Total FTEs for Job Code 09	922_C	245.11
Job Cod	e/Title: 0923_C Manager II						
Union: 3	51 - MEA, MUNICIPAL EXECUT	IVES ASSO	CIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	0	0.79

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 0923_C Manager II						
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASSO	CIATION				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	3.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	0.79
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	26.79
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	0	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	3.00
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	0.00
ART	Arts Commission			11740	SR Arts Com-Public Arts	Α	0.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	0.00
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	2.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	0	1.00
CPC	City Planning			10840	SR Planning Code Enforcement	Α	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DAT	District Attorney			10020	GF Continuing Authority Ctrl	G	0.40
DAT	District Attorney			13550	SR Public Protection-Grant	G	0.60
DAT	District Attorney			13550	SR Public Protection-Grant	0	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	0.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	Α	0.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	4.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	Α	0.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	Α	1.00
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr- EarlyCare	Α	1.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	4.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	4.00
DEM	Emergency Management			10020	GF Continuing Authority Ctrl	0	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 0923_C Manager II						
Union: 3	851 - MEA, MUNICIPAL EXECUTI	VES ASSO	CIATION				
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	12.50
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	0	0.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	5.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.90
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.60
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	3.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	0	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	7.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	5.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	2.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	2.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	2.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	0.50
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	G	1.00
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	0	0.50
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.34
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.66
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	13.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	1.00
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 0923_C Manager II						
Union: 3	851 - MEA, MUNICIPAL EXECUTI	VES ASSO	OCIATION				
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	0	0.00
НОМ	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	6.79
HRD	Human Resources			10020	GF Continuing Authority Ctrl	Α	1.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	10.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	7.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	32.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	0.00
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD	0	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	Α	0.00
LIB	Public Library			13140	SR Public Library Preserv	Α	4.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	1.00
POL	Police			13720	SR Public Protection-Grant Sta	0	0.79
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	4.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	3.00
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	5.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	14.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	3.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 0923_C Manager II						
Union: 3	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	CIATION				
REC	Recreation And Park Commission	232199	REC Admin Services	13370	SR Open Space&Park- Annual	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	9.79
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology			28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	130679	DT Communications	28070	ISTIF Annual Authority Ctrl	Α	0.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	2.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	Α	1.50
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.50
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	1.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α _	0.50
					Total FTEs for Job Code 0	923_C	289.74
Job Cod	de/Title: 0923_S Manager II						
Union: 3	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	DCIATION				
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 0	923_S	1.00
	de/Title: 0931_C Manager III						
	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	DCIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	4.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10010	GF Annual Authority Ctrl	Α	1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	3.00
ADP	Adult Probation			13470	SR ADP Special Rev Fund	Α	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	6.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.79
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE					
Job Cod	e/Title: 0931_C Manager III											
Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION												
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	5.00					
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	2.00					
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	6.00					
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	3.00					
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	Α	1.00					
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	1.00					
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	3.00					
CAT	City Attorney			13490	SR City Attorney-Special Rev	Α	1.00					
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	0	1.00					
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	2.00					
CHF	Children; Youth & Their Families			11190	SR Children and Youth	0	1.00					
CHF	Children; Youth & Their Families			13550	SR Public Protection-Grant	G	0.17					
CHF	Children; Youth & Their Families			13720	SR Public Protection-Grant Sta	G	0.83					
CON	Controller			10000	GF Annual Account Ctrl	Α	5.00					
CON	Controller			10000	GF Annual Account Ctrl	0	1.00					
CON	Controller			10020	GF Continuing Authority Ctrl	Α	1.00					
CON	Controller			10020	GF Continuing Authority Ctrl	0	1.79					
CON	Controller			10060	GF Work Order	Α	1.00					
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	2.00					
CPC	City Planning			10000	GF Annual Account Ctrl	Α	2.90					
CPC	City Planning			10020	GF Continuing Authority Ctrl	Α	1.00					
CPC	City Planning			10670	SR Eastern Neighborhood CI	0	0.10					
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	2.00					
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	Α	2.00					
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	Α	0.00					
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	7.66					
DEM	Emergency Management			13560	SR Homeland Security	Α	1.34					
DEM	Emergency Management			13560	SR Homeland Security	G	6.00					
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00					
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00					
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	2.00					
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	2.00					
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00					
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	5.00					
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	2.58					
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.00					

		Division		Fund		PSI	FY 2023-24 FTE					
Job Code/Title: 0931_C Manager III												
Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION												
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	0	3.00					
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	9.00					
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	9.00					
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	1.00					
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	1.00					
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	4.00					
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00					
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	3.50					
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	G	0.50					
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	2.00					
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	2.00					
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	2.00					
HRD	Human Resources			10010	GF Annual Authority Ctrl	Α	1.00					
HRD	Human Resources			10020	GF Continuing Authority Ctrl	0	1.00					
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00					
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	Α	1.00					
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	11.00					
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	3.00					
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	4.00					
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	2.00					
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00					
MYR	Mayor			10010	GF Annual Authority Ctrl	0	1.00					
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00					
POL	Police			10000	GF Annual Account Ctrl	Α	1.00					
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	1.00					
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	Α	2.00					
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	0	1.00					
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	Α	1.00					
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00					
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00					
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	2.00					
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00					
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00					
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	10.00					

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 0931_C Manager III						
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	6.79
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	4.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	3.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.00
WOM	Status Of Women			13550	SR Public Protection-Grant	0	0.17
					Total FTEs for Job Code 09	931_C	224.12
Job Cod	le/Title: 0932_C Manager IV						
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASSO	DCIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	6.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	0	2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	11802	SR Culture & Rec Hotel Tax	Α	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	0.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	5.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	0	0.79
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE					
Job Cod	Job Code/Title: 0932_C Manager IV											
Union: 3	Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION											
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	2.00					
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	0.79					
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	2.00					
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00					
CON	Controller			10000	GF Annual Account Ctrl	0	0.00					
CON	Controller			10020	GF Continuing Authority Ctrl	Ο	0.00					
CON	Controller			10060	GF Work Order	Α	4.00					
CON	Controller			14000	SR Solid Waste Projects	Α	1.00					
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	2.00					
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	2.00					
DEM	Emergency Management			13560	SR Homeland Security	G	4.00					
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00					
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	3.70					
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00					
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.10					
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.20					
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00					
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	2.00					
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	3.00					
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	11.00					
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	1.00					
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	2.00					
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	1.00					
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	8.00					
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	1.00					
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	6.00					
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	1.00					
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	0	1.00					
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	5.00					
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	1.00					
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	0	0.00					
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	3.00					
HRD	Human Resources			10020	GF Continuing Authority Ctrl	0	1.00					
HRD	Human Resources			12460	SR Workers' Compensation	Α	2.00					
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	3.00					

		Division		Fund		PSI	FY 2023-24 FTE					
Job Cod	de/Title: 0932_C Manager IV											
Union:	Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION											
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	4.00					
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	10.00					
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00					
LIB	Public Library			13140	SR Public Library Preserv	Α	2.79					
POL	Police			10000	GF Annual Account Ctrl	Α	3.00					
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	2.00					
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	2.00					
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	Α	1.00					
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	Α	1.00					
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00					
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	Α	1.00					
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00					
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00					
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00					
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	10.00					
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	4.00					
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00					
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	4.00					
RET	Retirement System			10010	GF Annual Authority Ctrl	Α	1.00					
RET	Retirement System			10020	GF Continuing Authority Ctrl	Α	0.00					
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00					
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00					
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.00					
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	2.00					
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	2.00					
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	3.00					
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	0	1.00					
					Total FTEs for Job Code 09	932_C	169.37					
Job Cod	de/Title: 0933_C Manager V											
Union:	351 - MEA, MUNICIPAL EXECUT	TIVES ASSO	OCIATION									
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00					
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	0.00					
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	4.00					

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 0933_C Manager V						
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	3.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	5.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	0.79
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.79
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	3.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	2.00
CON	Controller			10060	GF Work Order	Α	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	2.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	0	1.00
DEM	Emergency Management			13560	SR Homeland Security	G	1.00
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	4.79
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	9.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	3.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	2.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	3.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	4.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 0933_C Manager V						
Union: 3	51 - MEA, MUNICIPAL EXECUT	IVES ASSO	CIATION				
MYR	Mayor			10010	GF Annual Authority Ctrl	0	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	3.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	13590	SR SFPD-Auto Fingerprint Id	Α	1.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	6.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	8.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	7.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl	Α	0.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	Α	2.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	0.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	0.60
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	0.70
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.70
					Total FTEs for Job Code 0	933_C	127.37
Job Cod	le/Title: 0941_C Manager VI						
Union: 3	51 - MEA, MUNICIPAL EXECUT	IVES ASSO	CIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	0	1.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	6.79

		Division		Fund		PSI	FTE FTE
Job Cod	le/Title: 0941_C Manager VI						
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	0	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	0.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	0	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	5.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	2.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	3.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	4.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	12920	SR Human Welfare-Grants Sta	G	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 0941_C Manager VI						
Union: 3	851 - MEA, MUNICIPAL EXECUTI	VES ASSO	OCIATION				
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	12.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	8.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl	Α	0.00
TIS	General Services Agency - Technology	130679	DT Communications	10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.80
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	0.45
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	0.20
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α _	0.55
					Total FTEs for Job Code 09	941_C	101.79
	le/Title: 0942_C Manager VII 851 - MEA, MUNICIPAL EXECUTI	VES ASSO	DCIATION				
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	4.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	4.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	2.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 0942_C Manager VII						
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
					Total FTEs for Job Code 09	42_C	33.00
Job Cod	de/Title: 0943_C Manager VIII						
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	0.79
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	2.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	2.79
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.00
MYR	Mayor			10010	GF Annual Authority Ctrl	0	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	0.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	6.00
					Total FTEs for Job Code 09	43_C	24.58
Job Cod	de/Title: 0951_C Deputy Director	1					
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	0.85
ART	Arts Commission			10060	GF Work Order	0	0.25
ART	Arts Commission			11740	SR Arts Com-Public Arts	Α	0.50
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	Α	0.40
CSC	Civil Service Commission			10000	GF Annual Account Ctrl	Α	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
ECN	Economic And Workforce Development			11890	SR Mobed-Film Prod Sp	Α	1.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 0951_C Deputy Director	rl					
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
REG	Elections			10000	GF Annual Account Ctrl	Α	1.00
WOM	Status Of Women			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 0	951_C	12.00
Job Coo	de/Title: 0952_C Deputy Director	r II					
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	DCIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	3.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl	Α	0.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	Α	1.50
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr- EarlyCare	Α	1.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	1.50
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.34
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.66
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	4.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
REG	Elections			10000	GF Annual Account Ctrl	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	1.00
					Total FTEs for Job Code 0	952_C	25.00
	de/Title: 0953_C Deputy Director						
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	4.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	0.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 0953_C Deputy Directo	r III					
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASSO	CIATION				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	2.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	2.00
CON	Controller			10000	GF Annual Account Ctrl	Α	3.00
CON	Controller			10020	GF Continuing Authority Ctrl	Α	1.00
CON	Controller			10060	GF Work Order	Α	1.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	2.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	5.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	Α	0.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	Α	0.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	2.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	0	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	4.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	5.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00
POL	Police			10000	GF Annual Account Ctrl	Α	4.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 0953_C Deputy Director	III					
Union: 3	851 - MEA, MUNICIPAL EXECUTI	VES ASSO	OCIATION				
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	2.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.90
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.10
					Total FTEs for Job Code 09	953_C	76.00
Job Cod	de/Title: 0953_S Deputy Director	III					
Union: 3	B51 - MEA, MUNICIPAL EXECUTI	VES ASSO	OCIATION				
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 09	953_S	1.00
Job Cod	de/Title: 0954_C Deputy Director	IV					
Union: 3	851 - MEA, MUNICIPAL EXECUTI	VES ASSO	OCIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	3.00
DEM	Emergency Management			13560	SR Homeland Security	G	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	3.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 0954_C Deputy Director	IV					
	51 - MEA, MUNICIPAL EXECUTI		CIATION				
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	2.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology	130679	DT Communications	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.70
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.30
Total FTEs for Job Code							
					Total FTEs for Job Code 09	54_C	30.00
Job Cod	le/Title: 0955_C Deputy Director	V			Total FTEs for Job Code 09)54_C	30.00
	le/Title: 0955_C Deputy Director 51 - MEA, MUNICIPAL EXECUTI		OCIATION		Total FTEs for Job Code 09	954_C	30.00
			OCIATION AIR Finance Office	17960	Total FTEs for Job Code 09 AIR Op Annual Account Ctrl	054_C A	1.00
Union: 3	51 - MEA, MUNICIPAL EXECUTI	VES ASSO		17960 17960		_	
Union: 3	551 - MEA, MUNICIPAL EXECUTI Airport Commission	VES ASSO 109648	AIR Finance Office		AIR Op Annual Account Ctrl	A	1.00
Union: 3 AIR AIR	551 - MEA, MUNICIPAL EXECUTIVE Airport Commission Airport Commission	109648 109662	AIR Finance Office AIR Chief Operating Office AIR Airport Director AIR Chief Development Office	17960	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl	A A	1.00 1.00
Union: 3 AIR AIR AIR	Airport Commission Airport Commission Airport Commission Airport Commission	109648 109662 109666	AIR Finance Office AIR Chief Operating Office AIR Airport Director AIR Chief Development	17960 17960	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl	A A A	1.00 1.00 1.00
Union: 3 AIR AIR AIR AIR	Airport Commission Airport Commission Airport Commission Airport Commission Airport Commission	109648 109662 109666 109711	AIR Finance Office AIR Chief Operating Office AIR Airport Director AIR Chief Development Office	17960 17960 18000	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Overhead OHF	A A A	1.00 1.00 1.00 1.00
Union: 3 AIR AIR AIR AIR AIR	Airport Commission	109648 109662 109666 109711 210702	AIR Finance Office AIR Chief Operating Office AIR Airport Director AIR Chief Development Office AIR Chief Information Office	17960 17960 18000 17960	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Overhead OHF AIR Op Annual Account Ctrl	A A A A	1.00 1.00 1.00 1.00
Union: 3 AIR AIR AIR AIR AIR AIR	Airport Commission	109648 109662 109666 109711 210702 210703	AIR Finance Office AIR Chief Operating Office AIR Airport Director AIR Chief Development Office AIR Chief Information Office AIR Commercial Office	17960 17960 18000 17960 17960	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Overhead OHF AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl	A A A A A A	1.00 1.00 1.00 1.00 1.00
Union: 3 AIR AIR AIR AIR AIR AIR AIR AIR	Airport Commission	109648 109662 109666 109711 210702 210703	AIR Finance Office AIR Chief Operating Office AIR Airport Director AIR Chief Development Office AIR Chief Information Office AIR Commercial Office	17960 17960 18000 17960 17960 17960	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Overhead OHF AIR Op Annual Account Ctrl	A A A A A A	1.00 1.00 1.00 1.00 1.00 1.00
Union: 3 AIR AIR AIR AIR AIR AIR AIR CON	Airport Commission Controller	109648 109662 109666 109711 210702 210703 228993	AIR Finance Office AIR Chief Operating Office AIR Airport Director AIR Chief Development Office AIR Chief Information Office AIR Commercial Office AIR External Affairs HNS Health Network	17960 17960 18000 17960 17960 17960 10000	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Overhead OHF AIR Op Annual Account Ctrl GF Annual Account Ctrl	A A A A A A A	1.00 1.00 1.00 1.00 1.00 1.00 1.00
Union: 3 AIR AIR AIR AIR AIR AIR AIR AIR DPH	Airport Commission Controller Public Health	109648 109662 109666 109711 210702 210703 228993	AIR Finance Office AIR Chief Operating Office AIR Airport Director AIR Chief Development Office AIR Chief Information Office AIR Commercial Office AIR External Affairs HNS Health Network Services	17960 17960 18000 17960 17960 17960 10000	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Overhead OHF AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl GF Annual Account Ctrl GF Annual Account Ctrl	A A A A A A	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Union: 3 AIR AIR AIR AIR AIR AIR CON DPH	Airport Commission Controller Public Health Public Health	109648 109662 109666 109711 210702 210703 228993 207705	AIR Finance Office AIR Chief Operating Office AIR Airport Director AIR Chief Development Office AIR Chief Information Office AIR Commercial Office AIR External Affairs HNS Health Network Services HAD Public Health Admin POL - FOB - Field	17960 17960 18000 17960 17960 10000 10000	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Overhead OHF AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl GF Annual Account Ctrl GF Annual Account Ctrl GF Annual Account Ctrl	A A A A A A A A	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Union: 3 AIR AIR AIR AIR AIR AIR AIR DPH DPH POL	Airport Commission Controller Public Health Public Health Police	109648 109662 109666 109711 210702 210703 228993 207705 251961 232091	AIR Finance Office AIR Chief Operating Office AIR Airport Director AIR Chief Development Office AIR Chief Information Office AIR Commercial Office AIR External Affairs HNS Health Network Services HAD Public Health Admin POL - FOB - Field Operations	17960 17960 18000 17960 17960 17960 10000 10000 10000	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl AIR Overhead OHF AIR Op Annual Account Ctrl GF Annual Account Ctrl GF Annual Account Ctrl GF Annual Account Ctrl SR SFPD-Auto Fingerprint Id WWE Op Annual Account	A A A A A A A A	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Union: 3 AIR AIR AIR AIR AIR AIR CON DPH DPH POL PUC	Airport Commission Controller Public Health Public Health Police Public Utilities Commission	109648 109662 109666 109711 210702 210703 228993 207705 251961 232091 229309	AIR Finance Office AIR Chief Operating Office AIR Airport Director AIR Chief Development Office AIR Chief Information Office AIR Commercial Office AIR External Affairs HNS Health Network Services HAD Public Health Admin POL - FOB - Field Operations WWE Wastewater Enterprise HHP Hetch Hetchy Water &	17960 17960 18000 17960 17960 10000 10000 10000 13590 20160	AIR Op Annual Account Ctrl GF Annual Account Ctrl GF Annual Account Ctrl GF Annual Account Ctrl WF Annual Account Ctrl SR SFPD-Auto Fingerprint Id WWE Op Annual Account Ctrl HHWP Op Annual Account	A A A A A A A A A	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Union: 3 AIR AIR AIR AIR AIR AIR CON DPH DPH POL PUC PUC	Airport Commission Controller Public Health Public Health Police Public Utilities Commission	109648 109662 109666 109711 210702 210703 228993 207705 251961 232091 229309 231637	AIR Finance Office AIR Chief Operating Office AIR Airport Director AIR Chief Development Office AIR Chief Information Office AIR Commercial Office AIR External Affairs HNS Health Network Services HAD Public Health Admin POL - FOB - Field Operations WWE Wastewater Enterprise HHP Hetch Hetchy Water & Power	17960 17960 18000 17960 17960 10000 10000 10000 13590 20160 24970	AIR Op Annual Account Ctrl GF Annual Account Ctrl GF Annual Account Ctrl GF Annual Account Ctrl SR SFPD-Auto Fingerprint Id WWE Op Annual Account Ctrl HHWP Op Annual Account Ctrl	A A A A A A A A A A	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Union: 3 AIR AIR AIR AIR AIR AIR CON DPH DPH POL PUC PUC	Airport Commission Controller Public Health Public Health Police Public Utilities Commission Public Utilities Commission	109648 109662 109666 109711 210702 210703 228993 207705 251961 232091 229309 231637 232176	AIR Finance Office AIR Chief Operating Office AIR Airport Director AIR Chief Development Office AIR Chief Information Office AIR Commercial Office AIR External Affairs HNS Health Network Services HAD Public Health Admin POL - FOB - Field Operations WWE Wastewater Enterprise HHP Hetch Hetchy Water & Power PUB Public Utilities Bureaus	17960 17960 18000 17960 17960 10000 10000 10000 13590 20160 24970 27180	AIR Op Annual Account Ctrl GF Annual Account Ctrl GF Annual Account Ctrl GF Annual Account Ctrl SR SFPD-Auto Fingerprint Id WWE Op Annual Account Ctrl HHWP Op Annual Account Ctrl PUC Operating Fund	A A A A A A A A A A A A A A A A A A A	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 0955_C Deputy Directo	r V					
Union: 3	51 - MEA, MUNICIPAL EXECUT	TIVES ASSO	CIATION			_	
					Total FTEs for Job Code 0	955_C	21.00
Job Cod	le/Title: 0961_C Department He	ad I					
Union: 3	51 - MEA, MUNICIPAL EXECUT	TIVES ASSO	DCIATION				
ADM	General Services Agency - City Admin			10010	GF Annual Authority Ctrl	Α	1.00
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	0.60
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	Α	0.40
BOA	Board Of Appeals			10000	GF Annual Account Ctrl	Α	1.00
CSC	Civil Service Commission			10000	GF Annual Account Ctrl	Α	1.00
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl	Α	0.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	Α	0.00
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr- EarlyCare	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00
ECN	Economic And Workforce Development			11890	SR Mobed-Film Prod Sp	Α	1.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	1.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	Α	1.00
WOM	Status Of Women			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 0	961_C	12.00
Job Cod	le/Title: 0962_C Department He	ad II					
Union: 3	51 - MEA, MUNICIPAL EXECUT	TIVES ASSO	CIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin			11430	SR Conv Fac Fd-Operating	Α	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.34
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.66
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.00
REG	Elections			10000	GF Annual Account Ctrl	Α	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	1.00
					Total FTEs for Job Code 0	962_C	7.00
	le/Title: 0963_C Department He		OCIATION				
	551 - MEA, MUNICIPAL EXECUT	IVES ASSU	CIATION	10000	GF Annual Account Ctrl	^	1.00
AAM	Asian Art Museum			10000		A	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	A	1.00
CHF	Children; Youth & Their Families			10000	GF Annual Account Ctrl	Α	0.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 0963_C Department Hea	ad III					
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 0	963_C	9.00
Job Co	de/Title: 0963_S Department Hea	nd III					
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 0	963_S	1.00
Job Co	de/Title: 0964_C Department Hea	ad IV					
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	DCIATION				
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	229889	DPW Administration	10000	GF Annual Account Ctrl	Α	0.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
SAS	Sanitation & Streets	210740	SAS Administration	10000	GF Annual Account Ctrl	Α	0.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 0	964_C	7.00
Job Co	de/Title: 0965_C Department Hea	ad V					
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	DCIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 0	965_C	4.00
Job Co	de/Title: 1010_C Information Sys	tems Trair	100				
	021 - LOCAL 21, PROFESSIONA	L AND TEC					
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	0.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	5.00
					Total FTEs for Job Code 1	010_C	5.00
Job Co	de/Title: 1031_C IS Trainer-Assis	stant					

		Division	1	Fund		PSI	FY 2023-24 FTE
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
					Total FTEs for Job Code 1	031_C	3.00
Job Co	de/Title: 1032_C IS Trainer-Jour	ney					
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α _	3.00
					Total FTEs for Job Code 1	032_C	5.00
Job Co	de/Title: 1033_C IS Trainer-Seni	or					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 1	033_C	1.00
Job Co	de/Title: 1041_C IS Engineer-As	sistant					
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	1.79
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	0	4.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	9.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	3.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	Α	3.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	0 _	1.00
					Total FTEs for Job Code 1	041_C	34.79
	de/Title: 1042_C IS Engineer-Jo 021 - LOCAL 21, PROFESSION	•	CHNICAL ENG				
	,	AL AND IE	OTHER ENG	10000	GF Annual Account Ctrl	۸	2.00
ADM	General Services Agency - City Admin			10000	GE ATITIVAL ACCOUNT CIT	Α	∠.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	e/Title: 1042_C IS Engineer-Jou	rney					
Union: 0	21 - LOCAL 21, PROFESSIONAI	AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	0.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	2.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	8.58
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	0	7.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10060	GF Work Order	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	Α	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	5.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	12.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	3.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	5.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	0	2.37
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	4.00
LIB	Public Library			13140	SR Public Library Preserv	Α	4.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	8.00
POL	Police			10000	GF Annual Account Ctrl	Α	2.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	10.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	Α	2.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	Α	8.00
					Total FTEs for Job Code 10)42_C	102.95
Job Cod	e/Title: 1043_C IS Engineer-Sen	ior					
Union: 0	21 - LOCAL 21, PROFESSIONAI	AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	6.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1043_C IS Engineer-Se	nior					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	L	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	0	6.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	17.37
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	0	5.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10060	GF Work Order	Α	3.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	2.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	3.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	0	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	16.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	2.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	L	0.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	0.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	3.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	6.00
JUV	Juvenile Probation		,	10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info	22265	MTA OH OPR AGENCYWIDE NEW	Α	7.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	0.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	2.00
POL	Police			10000	GF Annual Account Ctrl	Α	5.00
POL	Police			10000	GF Annual Account Ctrl	0	1.00
POL	Police			10020	GF Continuing Authority Ctrl	0	3.00
POL	Police	232091	POL - FOB - Field Operations	13590	SR SFPD-Auto Fingerprint Id	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1043_C IS Engineer-Ser	nior					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	21.79
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
REG	Elections			10000	GF Annual Account Ctrl	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	3.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	130679	DT Communications	10000	GF Annual Account Ctrl	Α	0.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	5.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	Α	5.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	5.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	Α	12.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	0	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.94
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.06
					Total FTEs for Job Code 1	043_C	166.16
Job Cod	de/Title: 1044_C IS Engineer-Prin	ncipal					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	0	2.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	18.37
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	0	3.00
CON	Controller			10060	GF Work Order	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	4.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	0	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	15.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	5.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	2.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	1.00
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1044_C IS Engineer-Pri	ncipal					
Union: (021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	0	0.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	0.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	5.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	16.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.00
POL	Police			10000	GF Annual Account Ctrl	Α	2.00
POL	Police			10020	GF Continuing Authority Ctrl	0	2.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.79
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	18.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	Α	11.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	5.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	Α	14.79
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	0	7.79
					Total FTEs for Job Code 1	044_C	152.74
Job Cod	de/Title: 1051_C IS Business An	alyst-Assis	stant				
Union: (021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	4.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	0.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1051_C IS Business Ana	ılyst-Assis	stant				
Union: 0	21 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00
					Total FTEs for Job Code 1	051_C	12.00
Job Cod	le/Title: 1052_C IS Business Ana	lyst					
Union: 0	21 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	0	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	0	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.00
CON	Controller			10060	GF Work Order	Α	3.00
CON	Controller			10060	GF Work Order	0	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	Α	0.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	14.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	0	0.79
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	19.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	2.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	4.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1052_C IS Business An	alyst					
Union: 0	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
POL	Police			10020	GF Continuing Authority Ctrl	0	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
REG	Elections			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.30
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	2.20
					Total FTEs for Job Code 1	052_C	92.79
Job Cod	de/Title: 1053_C IS Business An	alyst-Senio	or				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	0	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	6.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	L	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	0	4.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	0.79
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	3.58
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	0	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1053_C IS Business An	alyst-Senic	or				
Union: 0	21 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	3.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	0.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	2.00
CON	Controller			10020	GF Continuing Authority Ctrl	0	0.79
CON	Controller			10060	GF Work Order	Α	23.00
CON	Controller			10060	GF Work Order	0	2.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	7.00
CPC	City Planning			10840	SR Planning Code Enforcement	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	5.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	14.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	0	0.79
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	0.79
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	0	2.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	18.00
DPW	Public Works	229889	DPW Administration	10040	GF PW Work Order	0	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	10.00
ECN	Economic And Workforce Development			10020	GF Continuing Authority Ctrl	0	0.79
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	1.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	1.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	0	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	Α	1.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	0	1.58
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	17.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	0.75
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD	0	0.25
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	2.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1053_C IS Business Ar	nalyst-Senic	or				
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	2.00
POL	Police			10020	GF Continuing Authority Ctrl	0	4.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	4.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Ο	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl	0	1.58
TIS	General Services Agency - Technology			28070	ISTIF Annual Authority Ctrl	0	0.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	0	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28100	ISTIF NON PROJECT CONTROLLED	Α	1.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	3.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	0	1.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	1.00
					Total FTEs for Job Code 1	053_C	194.69

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1054_C IS Business Ar	nalyst-Princ	ipal				
Union: 0	21 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	3.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	0	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	4.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	0	5.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	12.16
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	0	4.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	2.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	2.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	2.00
CON	Controller			10020	GF Continuing Authority Ctrl	0	2.00
CON	Controller			10060	GF Work Order	Α	22.00
CON	Controller			10060	GF Work Order	0	2.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.50
CPC	City Planning			10020	GF Continuing Authority Ctrl	Α	0.50
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	19.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	0	0.79
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	0	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	25.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	1.00
DPW	Public Works	229889	DPW Administration	10040	GF PW Work Order	0	3.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	5.00
ECN	Economic And Workforce Development			10020	GF Continuing Authority Ctrl	0	0.79
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00

		Division	ı	Fund		PSI	FY 2023-24 FTE					
Job Code/Title: 1054_C IS Business Analyst-Principal												
Union: (Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG											
FIR	Fire Department			10060	GF Work Order	0	1.00					
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	2.00					
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	0.00					
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	0	0.00					
HRD	Human Resources			10020	GF Continuing Authority Ctrl	0	1.00					
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	6.00					
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	2.00					
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00					
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00					
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00					
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00					
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00					
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00					
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00					
POL	Police			10000	GF Annual Account Ctrl	Α	4.00					
POL	Police			10020	GF Continuing Authority Ctrl	0	5.00					
POL	Police			10060	GF Work Order	0	1.00					
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00					
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00					
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	7.00					
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00					
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00					
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00					
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	3.00					
RET	Retirement System			31330	Employees Retirement Trust	Α	4.79					
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	1.00					
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.00					
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00					
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl	Α	3.00					
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	1.00					
TIS	General Services Agency - Technology	207915	DT Administration	28100	ISTIF NON PROJECT CONTROLLED	Α	2.00					

		Divisior	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 1054_C IS Business An	alyst-Princ	cipal				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	Α	2.00
TIS	General Services Agency - Technology	210693	DT Cybersecurity	28070	ISTIF Annual Authority Ctrl	0	0.79
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	4.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.85
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.15
					Total FTEs for Job Code 1	054_C	198.32
Job Co	de/Title: 1061_C IS Program Ana	alyst-Assis	tant				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00
					Total FTEs for Job Code 1	061_C	2.00
Job Co	de/Title: 1062_C IS Programmer	Analyst					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
css	Child Support Services			11300	SR Child Support-Operating	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00
POL	Police			10000	GF Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
REG	Elections			10000	GF Annual Account Ctrl	Α	3.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	0.00
					Total FTEs for Job Code 1	062_C	12.00
Job Co	de/Title: 1063_C IS Programmer	Analyst-S	enior				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			12550	SR Grants; GSF Continuing	0	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	0.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	0	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	2.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Ο	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	0.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1063_C IS Programmer A	Analyst-Se	enior				
Union: 0	21 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
HRD	Human Resources			10020	GF Continuing Authority Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	3.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	8.00
POL	Police			10020	GF Continuing Authority Ctrl	0	6.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	2.00
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 10	63_C	33.00
Job Cod	le/Title: 1064_C IS Programmer A	Analyst-Pr	rincipal				
Union: 0	21 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	0	3.00
CON	Controller			10060	GF Work Order	Α	5.00
CON	Controller			10060	GF Work Order	Ο	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	Ο	0.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00
POL	Police			10020	GF Continuing Authority Ctrl	0	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	2.00
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	0 _	1.00
					Total FTEs for Job Code 10	64_C	20.00
Job Cod	le/Title: 1070_C IS Project Direct	or					
Union: 0	21 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	0.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	12.95
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	0	4.00
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10060	GF Work Order	Α	5.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	Α	0.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	0	0.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	Α	2.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1070_C IS Project Direc	tor					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	5.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	21.00
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	0	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	4.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	0	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
POL	Police			10000	GF Annual Account Ctrl	Α	3.00
POL	Police			10020	GF Continuing Authority Ctrl	0	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	4.00
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
TIS	General Services Agency - Technology			10020	GF Continuing Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	0	1.00
					Total FTEs for Job Code 1	070_C	83.95
Job Cod	de/Title: 1071_C IS Manager						
Union: 3	851 - MEA, MUNICIPAL EXECUT	IVES ASSO	CIATION				
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology	232337	DT Enterprise Applications	28070	ISTIF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 10	071_C	3.00
Job Cod	de/Title: 1091_C IT Operations S	Support Adı	ministrator I				
Union: (021 - LOCAL 21, PROFESSIONA						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	0.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1091_C IT Operations Si	upport Ad	ministrator I				
Union: (D21 - LOCAL 21, PROFESSIONAL	L AND TEC	CHNICAL ENG				
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	0.50
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.50
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	2.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
					Total FTEs for Job Code 1	091_C	12.00
Job Cod	de/Title: 1092_C IT Operations Se	upport Ad	ministrator II				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	0.00
CON	Controller			10060	GF Work Order	0	2.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	2.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	0.40
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	2.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	13.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	2.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	3.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	6.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	0.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
REG	Elections			10000	GF Annual Account Ctrl	Α	1.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	Α	0.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1092_C IT Operations S	upport Ad	ministrator II				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	2.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	11.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	0	5.58
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.50
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	0.50
					Total FTEs for Job Code 1	092_C	60.98
Job Cod	le/Title: 1093_C IT Operations S	upport Ad	ministrator III				
Union: 0	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	3.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	3.79
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	Α	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10060	GF Work Order	Α	1.00
CON	Controller			10060	GF Work Order	0	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	2.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	6.00
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	1.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	4.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	19.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	4.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	3.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	7.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	5.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	2.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	3.00
POL	Police			10000	GF Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1093_C IT Operations S	Support Adı	ministrator III				
Union: 0	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	2.00
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	0.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	6.00
TIS	General Services Agency - Technology	232339	DT Infrastructure & Operations	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	1.00
					Total FTEs for Job Code 1	093_C	88.79
Job Cod	le/Title: 1094_C IT Operations S	Support Adı	ministrator IV				
Union: 0	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	3.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	2.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	2.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	2.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	4.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	3.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.34
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.66
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	0.79
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	5.00
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	6.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	3.00
POL	Police			10000	GF Annual Account Ctrl	Α	5.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	6.00
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 1094_C IT Operations	Support Adı	ministrator IV				
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	5.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	0	2.79
					Total FTEs for Job Code 1	094_C	66.58
Job Co	de/Title: 1095_C IT Operations	Support Adı	ministrator V				
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	4.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.50
					Total FTEs for Job Code 1	095_C	15.00
Job Co	de/Title: 1110_C Exec Asst To 1	The Exec Di	rector, Retirement System				
Union:	351 - MEA, MUNICIPAL EXECU	TIVES ASSO	CIATION				
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
	·				Total FTEs for Job Code 1	110_C	1.00
Job Co	de/Title: 1114_C Senior Portfoli	io Manager				_	
Union:	- 351 - MEA, MUNICIPAL EXECU	TIVES ASSO	CIATION				
RET	Retirement System			31330	Employees Retirement Trust	Α	2.00
	•				Total FTEs for Job Code 1	114 C	2.00
Job Co	de/Title: 1115_C Director					_	
	– 351 - MEA, MUNICIPAL EXECU	TIVES ASSO	CIATION				
RET	Retirement System			31330	Employees Retirement Trust	Α	7.00
					Total FTEs for Job Code 1	_	7.00
Job Co	de/Title: 1116_C Managing Dire	ctor				_	
	351 - MEA, MUNICIPAL EXECU		OCIATION				
RET	Retirement System			31330	Employees Retirement Trust	Α	5.00
	rtomoment cyclom			01000	Total FTEs for Job Code 1	_	5.00
Job Code/Title: 1117_C Deputy Director for Investments, Retirement System							0.00
Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION							
RET	Retirement System		75TIVIT	31330	Employees Retirement Trust	Α	1.00
	. total official by storia			01000	Total FTEs for Job Code 1	_	1.00
Joh Co	do/Title: 1119 C Chief Investme	ant Officer			10(4) 1 123 101 300 0000 1	0	1.00
300 CO	de/Title: 1119_C Chief Investme	ent Onicer					

Union: 022 - SFAPP, LOCAL 21

		Division		Fund		PSI	FY 2023-24 FTE
Union:	351 - MEA, MUNICIPAL EXEC	UTIVES ASSO	DCIATION				
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
					Total FTEs for Job Code 1	119_C	1.00
Job Co	de/Title: 1165_C Manager, Dep	partment of P	ublic Health				
Union:	351 - MEA, MUNICIPAL EXEC	UTIVES ASSO	OCIATION				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.79
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 1	165_C	4.79
Job Co	de/Title: 1166_C Administrato	r, Departmen	t of Public Health				
Union:	351 - MEA, MUNICIPAL EXEC	UTIVES ASSO	DCIATION				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 1	166_C	5.00
	de/Title: 1167_C Physician Ad 351 - MEA, MUNICIPAL EXEC						
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	167_C	1.00
Job Co	de/Title: 1190_C Mayor						
Union:	556 - ELECTED OFFICIALS						
MYR	Mayor			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	190_C	1.00
Job Co	de/Title: 1202_C Personnel Cl	erk					
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	6.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	3.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.50
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	8.00
POL	Police			10000	GF Annual Account Ctrl	Α	0.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
					Total FTEs for Job Code 1	202_C	21.50
Job Co	de/Title: 1203_C Personnel Te	chnician					

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1203_C Personnel Tech	nician					
Union: (022 - SFAPP, LOCAL 21						
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.58
CSC	Civil Service Commission			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	0.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 12	03_C	11.58
Job Cod	de/Title: 1204_C Senior Personn	el Clerk					
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	3.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	3.79
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	29.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	5.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	3.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	5.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	7.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	3.79
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	4.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 12	04_C	67.58
Job Cod	de/Title: 1209_C Benefits Techni	cian					
Union:	790 - LOCAL 790, SEIU						
HRD	Human Resources			12460	SR Workers' Compensation	Α	11.00
HRD	Human Resources			12460	SR Workers' Compensation	0	1.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	5.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
RET	Retirement System			10010	GF Annual Authority Ctrl	Α	3.00
RET	Retirement System			10020	GF Continuing Authority Ctrl	Α	0.00
RET	Retirement System			31330	Employees Retirement Trust	Α	12.79
					Total FTEs for Job Code 12	09_C	33.79

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1210_C Benefits Analys	st					
Union: 7	790 - LOCAL 790, SEIU						
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	14.00
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD	0	2.00
					Total FTEs for Job Code 1	210_C	16.00
Job Cod	de/Title: 1218_C Payroll Supervi	sor					
Union: 7	790 - LOCAL 790, SEIU						
CON	Controller			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
					Total FTEs for Job Code 1	218_C	5.00
Job Cod	de/Title: 1220_C Payroll and Per	sonnel Cle	rk				
Union: 7	790 - LOCAL 790, SEIU						
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	4.00
CON	Controller			10000	GF Annual Account Ctrl	Α	2.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	12.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	0.79
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 1	220_C	25.79
Job Cod	de/Title: 1222_C Senior Payroll	And Persor	nnel Clerk				
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	4.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	9.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	0.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	9.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1222_C Senior Payroll A	and Persor	nnel Clerk				
Union: 7	'90 - LOCAL 790, SEIU						
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	3.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.34
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.66
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	4.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	2.00
LIB	Public Library			13140	SR Public Library Preserv	Α	3.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	7.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	14.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	5.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	2.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	3.00
REG	Elections			10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	1.00
					Total FTEs for Job Code 1	222_C	94.00
Job Cod	le/Title: 1224_C Principal Payrol	I And Pers	onnel Clerk				
Union: 7	'90 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	2.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	4.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 1224_C Principal Payro	oll And Pers	sonnel Clerk				
Union:	790 - LOCAL 790, SEIU						
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 12	224_C	23.00
Job Co	de/Title: 1226_C Chief Payroll A	nd Personi	nel Clerk				
Union:	790 - LOCAL 790, SEIU						
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α_	1.00
					Total FTEs for Job Code 12	226_C	8.00
	de/Title: 1230_C Instructional D	_					
	021 - LOCAL 21, PROFESSIONA					_	
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10060	GF Work Order	Α	2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α _	1.00
					Total FTEs for Job Code 12	230_C	11.00
Job Co	de/Title: 1231_C EEO Programs	Senior Spe	ecialist				
Union:	022 - SFAPP, LOCAL 21						
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	17.06

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 1231_C EEO Programs	Senior Spe	ecialist				
Union:	022 - SFAPP, LOCAL 21						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
					Total FTEs for Job Code 1	231_C	22.06
Job Co	de/Title: 1232_C Training Officer	•					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	2.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	6.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
НОМ	Homelessness And Supportive Housing			12920	SR Human Welfare-Grants Sta	0	0.79
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	Α	0.00
HRD	Human Resources			10060	GF Work Order	Α	3.00
HRD	Human Resources			10060	GF Work Order	0	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	9.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	G	0.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	6.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	3.00
					Total FTEs for Job Code 1	232_C	46.79
Job Co	de/Title: 1233_C Equal Employm	ent Oppor	tunity Programs Specialist				
Union:	022 - SFAPP, LOCAL 21						
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	3.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	6.75

		Division		Fund	-	PSI	FY 2023-24 FTE
Job Cod	le/Title: 1233_C Equal Employn	nent Oppor	tunity Programs Specialist				
Union: 0	22 - SFAPP, LOCAL 21						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.00
					Total FTEs for Job Code 1	233_C	11.75
Job Cod	le/Title: 1241_C Human Resour	ces Analys	t				
Union: 0	22 - SFAPP, LOCAL 21						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	6.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	9.58
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	0.00
CPC	City Planning			10000	GF Annual Account Ctrl	0	0.00
CSC	Civil Service Commission			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.79
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	0.19
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	33.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	2.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	12.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	0.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	2.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	3.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	2.00
HRD	Human Resources			10010	GF Annual Authority Ctrl	Α	0.00
HRD	Human Resources			10060	GF Work Order	0	0.79
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	13.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	30.00
POL	Police			10000	GF Annual Account Ctrl	Α	3.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	9.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1241_C Human Resource	es Analys	t				
Union: 0	022 - SFAPP, LOCAL 21						
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	7.00
REG	Elections			10000	GF Annual Account Ctrl	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	2.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 12	241_C	152.35
Job Cod	le/Title: 1244_C Senior Human R	esources	Analyst				
Union: 0	022 - SFAPP, LOCAL 21						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	8.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	2.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	15.16
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	0.00
CON	Controller			10000	GF Annual Account Ctrl	Α	3.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
CSC	Civil Service Commission			10000	GF Annual Account Ctrl	Α	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	37.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	8.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	2.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	21.00
HRD	Human Resources			10010	GF Annual Authority Ctrl	Α	0.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	Α	1.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	0	5.00
HRD	Human Resources			10060	GF Work Order	Α	4.00
HRD	Human Resources			10060	GF Work Order	0	9.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	16.00
LIB	Public Library			13140	SR Public Library Preserv	Α	6.79
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	17.00

		Division		Fund		PSI	FY 2023-24 FTE			
Job Cod	de/Title: 1244_C Senior Human	Resources	Analyst							
Union: (022 - SFAPP, LOCAL 21									
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00			
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00			
POL	Police			10000	GF Annual Account Ctrl	Α	4.00			
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	3.00			
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00			
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	17.00			
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00			
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	5.00			
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00			
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00			
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00			
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	1.00			
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	1.00			
WAR	War Memorial			14670	SR War Memorial-Operating	Α	1.00			
					Total FTEs for Job Code 1	244_C	206.95			
Job Coo	Job Code/Title: 1246_C Principal Human Resources Analyst									
Union: (022 - SFAPP, LOCAL 21									
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00			
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	3.79			
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	1.00			
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00			
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00			
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	1.00			
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	0.00			
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	0.81			
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	6.00			
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00			
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	1.00			
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	2.00			
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	7.00			
HRD	Human Resources			10060	GF Work Order	Α	2.00			
HRD	Human Resources			10060	GF Work Order	0	8.00			
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00			
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00			
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00			
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	3.00			

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 1246_C Principal Hum	an Resource	es Analyst				
Union:	022 - SFAPP, LOCAL 21						
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	3.00
					Total FTEs for Job Code 1	246_C	47.60
	de/Title: 1249_C Human Resou	rces Trainee					
	022 - SFAPP, LOCAL 21						
HRD	Human Resources			10010	GF Annual Authority Ctrl	0_	8.00
1-1-0-	d- (Title : 4050 O D				Total FTEs for Job Code 1	1249_C	8.00
	de/Title: 1250_C Recruiter						
AIR	022 - SFAPP, LOCAL 21	228937	AIR Bureau Of Admin &	17960	AIR On Annual Account Ctrl	Α	1.00
AIR	Airport Commission	220931	Policy	17900	AIR Op Annual Account Ctrl	A	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	3.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 1	250_C	11.00
Job Co	de/Title: 1280_C Employee Rel	ations Repre	esentative				
Union:	001 - UNREPRESENTED EMPL	OYEES (MIS	SC)				
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	7.00
HRD	Human Resources			10010	GF Annual Authority Ctrl	Α _	1.00
					Total FTEs for Job Code 1	1280_C	8.00
	de/Title: 1281_C Senior Employ						
	001 - UNREPRESENTED EMPL	OYEES (MIS	SC)				
HRD	Human Resources			10000	GF Annual Account Ctrl	Α_	1.00
					Total FTEs for Job Code 1	1281_C	1.00
	de/Title: 1282_C Manager,Emp						
	002 - UNREPRESENTED EMPL Human Resources	OYEES (MG	1)	10000	GF Annual Account Ctrl	۸	2.00
HRD	numan Resources			10000		A _	3.00
Joh Co	de/Title: 1283_C Director, Emp	lovos Polatic	one Division		Total FTEs for Job Code 1	1202_C	3.00
	002 - UNREPRESENTED EMPL						
HRD	Human Resources	OTEES (IVIO	1)	10000	GF Annual Account Ctrl	Α	1.00
TIND	Truman Nesources			10000	Total FTEs for Job Code 1	_	1.00
Joh Co	de/Title: 1293_C Human Resou	irces Directo	r		Total T TES for Gob Gode	200_0	1.00
	002 - UNREPRESENTED EMPL						
HRD	Human Resources	.STEES (MIS	•1	10000	GF Annual Account Ctrl	Α	1.00
	Trainair (1000ai 000			10000	Total FTEs for Job Code 1	_	1.00
Job Co	de/Title: 1304_C Customer Ser	vice Represe	entative				
	790 - LOCAL 790, SEIU						

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 1304_C Customer Serv	ice Repres	entative				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	8.79
					Total FTEs for Job Code 1	304_C	8.79
Job Co	de/Title: 1306_C Customer Serv	ice Superv	isor				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α _	2.00
					Total FTEs for Job Code 1	306_C	2.00
Job Co	de/Title: 1310_C Public Relation	s Assistan	t				
Union:	790 - LOCAL 790, SEIU						
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	1.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.34
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.66
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	Α	0.00
					Total FTEs for Job Code 1	310_C	13.00
Job Co	de/Title: 1312_C Public Informat	ion Officer	•				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	1.00
ART	Arts Commission			10060	GF Work Order	0	0.50
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	Α	0.50
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	0.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	3.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	8.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	2.00
HRC	Human Rights Commission			10020	GF Continuing Authority Ctrl	Α	0.00
HRC	Human Rights Commission			10020	GF Continuing Authority Ctrl	0	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1312_C Public Information	on Officer					
Union: 0	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	0.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.29
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	9.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP- PSF NEW	0	4.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	0.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	1.00
					Total FTEs for Job Code 13	312_C	41.29
Job Coo	le/Title: 1314_C Public Relations	Officer					
Union: (021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	1.00
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	0.50
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	Α	0.50
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr- EarlyCare	Α	2.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	0	1.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	6.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00

Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG MTA Municipal Transportation Agency 138672 MTACC CV-Captl Progr & 22305 MTA TS OPR PROJ SUP-PSF NEW MTA Municipal Transportation 138753 MTATS Transit Svc Division 22260 MTA TS OP Annual Account A 1.00 Agency Ctrl MTA Municipal Transportation 175644 MTACO Communications 22265 MTA OH OPR AGENCYWIDE NEW MTA Municipal Transportation 175644 MTACO Communications 22305 MTA TS OPR PROJ SUP-PSF NEW MTA Municipal Transportation 175644 MTACO Communications 22305 MTA TS OPR PROJ SUP-PSF NEW MTA Municipal Transportation 175644 MTACO Communications 22305 MTA TS OPR PROJ SUP-PSF NEW PDR Public Defender 10000 GF Annual Account Ctrl A 1.00 PRT Port 232115 PRT Executive 23680 PRT-OP Annual Account Ctrl A 1.00 PUC Public Utilities Commission 24750 HH CleanPowerSF OP A 1.00							
MTA Municipal Transportation Agency MTA Municipal Transportation Agency MTA Municipal Transportation Agency MTA Municipal Transportation Agency MTA TS OPR PROJ SUP- PSF NEW MTA TS Op Annual Account A 1.00 MTA Municipal Transportation Agency MTA TS OPR PROJ SUP- PSF NEW D 2.00 MTA TS OPR PROJ SUP- PSF NEW D 3.00 Agency PSF NEW PDR Public Defender 10000 GF Annual Account Ctrl A 1.00 PRT Port 232115 PRT Executive 23680 PRT-OP Annual Account Ctrl A 1.00							
Agency Constr PSF NEW MTA Municipal Transportation Agency 138753 MTATS Transit Svc Division 22260 MTA TS Op Annual Account A 1.00 Ctrl MTA Municipal Transportation Agency 175644 MTACO Communications 22265 MTA OH OPR AGENCYWIDE NEW MTA Municipal Transportation 175644 MTACO Communications 22305 MTA TS OPR PROJ SUP-PSF NEW PDR Public Defender 10000 GF Annual Account Ctrl A 1.00 PRT Port 232115 PRT Executive 23680 PRT-OP Annual Account Ctrl A 1.00							
Agency MTA Municipal Transportation Agency MTA Municipal Transportation Agency MTA Municipal Transportation Agency MTA Municipal Transportation Agency MTA DHOPR AGENCYWIDE NEW MTA TS OPR PROJ SUP-PSF NEW PDR Public Defender 10000 GF Annual Account Ctrl A 1.00 PRT Port 232115 PRT Executive 23680 PRT-OP Annual Account Ctrl A 1.00							
Agency AGENCYWIDE NEW MTA Municipal Transportation Agency PDR Public Defender Port 232115 PRT Executive AGENCYWIDE NEW AGENCYWIDE NEW AGENCYWIDE NEW AGENCYWIDE NEW 1000 GF Annual Account Ctrl A 1.00 PRT-OP Annual Account Ctrl A 1.00							
Agency PSF NEW PDR Public Defender 10000 GF Annual Account Ctrl A 1.00 PRT Port 232115 PRT Executive 23680 PRT-OP Annual Account Ctrl A 1.00							
PRT Port 232115 PRT Executive 23680 PRT-OP Annual Account Ctrl A 1.00							
PUC Public Utilities Commission 24750 HH CleanPowerSF Op A 1.00							
Annual Acco							
PUC Public Utilities Commission 232176 PUB Public Utilities Bureaus 27180 PUC Operating Fund A 3.00							
PUC Public Utilities Commission 232176 PUB Public Utilities Bureaus 27180 PUC Operating Fund O 3.00							
REC Recreation And Park 207912 REC Operations 13370 SR Open Space&Park- A 1.00 Commission Annual							
SAS Sanitation & Streets 210744 SAS Operations 10000 GF Annual Account Ctrl A 0.00							
SDA Sheriff's Department Office 210721 SDA Inspector General 10010 GF Annual Authority Ctrl A 0.00 of Inspector General							
Total FTEs for Job Code 1314_C 47.00							
Job Code/Title: 1324_C Customer Service Agent							
Union: 790 - LOCAL 790, SEIU							
ADM General Services Agency - 296645 ADM City Administrator Prog 10000 GF Annual Account Ctrl A 87.00 City Admin							
Total FTEs for Job Code 1324_C 87.00							
Job Code/Title: 1326_C Customer Service Agent Supervisor							
Union: 790 - LOCAL 790, SEIU							
ADM General Services Agency - 296645 ADM City Administrator Prog 10000 GF Annual Account Ctrl A 7.00 City Admin							
DPW Public Works 207990 DPW Operations 13920 SR PW-Overhead A 1.00							
SAS Sanitation & Streets 210744 SAS Operations 10010 GF Annual Authority Ctrl A 0.00							
Total FTEs for Job Code 1326_C 8.00							
Job Code/Title: 1362_C Special Assistant III							
Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG							
MYR Mayor 10770 SR Neighborhood Dev- O 1.00 Grants							
Total FTEs for Job Code 1362_C 1.00							
Job Code/Title: 1364_C Special Assistant V							
Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG							
HRC Human Rights Commission 10000 GF Annual Account Ctrl A 1.00							
Total FTEs for Job Code 1364_C 1.00 Job Code/Title: 1367_C Special Assistant VIII							
Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG							
HRD Human Resources 12550 SR Grants; GSF Continuing G 1.00							
Total FTEs for Job Code 1367_C 1.00							
Job Code/Title: 1373_C Special Assistant XIV							

		Division	1	Fund		PSI	FY 2023-24 FTE
Union:	351 - MEA, MUNICIPAL EXECU	TIVES ASS	OCIATION				
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code	1373_C	2.00
	de/Title: 1374_C Special Assist						
	351 - MEA, MUNICIPAL EXECU	TIVES ASSO	OCIATION				
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	A _	2.00
					Total FTEs for Job Code	1374_C	3.00
	de/Title: 1375_C Special Assist						
	351 - MEA, MUNICIPAL EXECU			00000	MTA TO 0 A		4.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	A _	0.00
					Total FTEs for Job Code	1375_C	1.00
Job Co	de/Title: 1402_C Junior Clerk						
Union:	790 - LOCAL 790, SEIU						
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	20.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	2.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	0.00
					Total FTEs for Job Code	1402_C	25.00
Job Co	de/Title: 1403_C Elections Cleri	k					
	790 - LOCAL 790, SEIU						
REG	Elections			10000	GF Annual Account Ctrl	Α_	6.00
	1 7711 4404 0 0 1				Total FTEs for Job Code	1403_C	6.00
	de/Title: 1404_C Clerk						
	790 - LOCAL 790, SEIU			40000	OF Assessed Assessed Otal	Δ.	4.00
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	3.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	Α	4.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	0	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	e/Title: 1404_C Clerk						
Union: 7	90 - LOCAL 790, SEIU						
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	2.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	0.35
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	0.65
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	14.50
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.80
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	5.00
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	0	1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	6.00
HRD	Human Resources			10010	GF Annual Authority Ctrl	Α	0.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	5.00
HRD	Human Resources			12460	SR Workers' Compensation	0	2.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	11.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	Α	4.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	9.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	89.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	8.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	2.00
RET	Retirement System			31330	Employees Retirement Trust	Α	4.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	2.00

FY 2023-24
Division Fund PSI FTE

Job Code/Title: 1404_C Clerk Union: 790 - LOCAL 790, SEIU

Union:	790 - LOCAL 790, SEIU						
					Total FTEs for Job Code 1	404_C	193.80
Job Co	de/Title: 1406_C Senior Clerk						
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	Α	2.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	0.79
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	1.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	0.50
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	4.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	3.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	3.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	0	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	35.16
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	0	0.00
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	0.49
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.79
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	3.85
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	6.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	14.94
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	4.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	4.07
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	4.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1406_C Senior Clerk						
Union: 7	790 - LOCAL 790, SEIU						
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	12.37
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	16.25
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.25
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	0	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	32.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	9.00
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	0	1.00
DPH	Public Health	251961	HAD Public Health Admin	10060	GF Work Order	Α	1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	2.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	2.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	0.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	9.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	65.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	6.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	5.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	0	2.00
POL	Police			10000	GF Annual Account Ctrl	Α	48.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	3.00
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1406_C Senior Clerk						
Union: 7	790 - LOCAL 790, SEIU						
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	24.00
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232111	PRT Maritime	24530	PRT-SBH Annual Authority Ctrl	Α	0.60
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	5.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	5.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	6.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	Α	0.00
TIS	General Services Agency - Technology	130680	DT Support Services	28070	ISTIF Annual Authority Ctrl	Α	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	4.00
					Total FTEs for Job Code 14	106_C	393.06
Job Cod	le/Title: 1408_C Principal Clerk						
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	Α	2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	0.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	2.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	Α	0.00
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1408_C Principal Clerk						
Union: 7	790 - LOCAL 790, SEIU						
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	0.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	3.58
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	2.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	2.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	2.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	4.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	5.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	11.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	6.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	0.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	2.00
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	1.00
REG	Elections			10000	GF Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	7.65
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	3.10
					Total FTEs for Job Code 14		74.33
Job Cod	le/Title: 1410_C Chief Clerk					_	
	- 790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account	Α	0.00
					Ctrl		

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1410_C Chief Clerk						
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	2.00
REG	Elections			10000	GF Annual Account Ctrl	Α	2.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10020	GF Continuing Authority Ctrl	0	1.00
					Total FTEs for Job Code 14	410_C	17.00
Job Cod	de/Title: 1424_C Clerk Typist						
	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	0.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	3.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	2.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	1.00
					Total FTEs for Job Code 14	424_C	15.00
Job Cod	de/Title: 1426_C Senior Clerk Ty	pist					
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	0.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	2.00
CSC	Civil Service Commission			10000	GF Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1426_C Senior Clerk Ty	pist					
Union: 7	790 - LOCAL 790, SEIU						
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	Α	0.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	2.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	2.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	4.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	0	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	3.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	45.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	0	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 14	126_C	85.00
Job Cod	de/Title: 1428_C Unit Clerk						
Union: 2	250 - LOCAL 250, SEIU - L250						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	16.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	49.30
					Total FTEs for Job Code 14	128_C	66.30
Job Cod	de/Title: 1429_C Nurses Staffing	Assistant					
Union: 2	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	8.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	12.00
					Total FTEs for Job Code 14	129_C	20.00
Job Cod	de/Title: 1430_C Transcriber Typ	oist					

		Division	ı	Fund		PSI	FY 2023-24 FTE
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	0.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	430_C	3.00
Job Co	de/Title: 1432_C Senior Transci	iber Typist					
	790 - LOCAL 790, SEIU						
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α_	1.00
					Total FTEs for Job Code 1	432_C	1.00
	de/Title: 1434_C Shelter Service						
ADM	856 - LOCAL 856, TEAMSTERS	- MULII-UN	411	10000	GF Annual Account Ctrl	Α	8.00
ADIVI	General Services Agency - City Admin			10000	GF Annual Account Cili	А	6.00
					Total FTEs for Job Code 1	434_C	8.00
Job Co	de/Title: 1435_C Shelter Officer	Supervisor					
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	435_C	1.00
Job Co	de/Title: 1436_C Braillist						
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α_	0.50
					Total FTEs for Job Code 1	436_C	0.50
	de/Title: 1437_C Shelter Office	Assistant S	upervisor				
	790 - LOCAL 790, SEIU			40000	OF Assessed Assessed Otto	•	4.00
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A 	1.00
Joh Co	de/Title: 1440_C Medical Transo	eribor Typis	*		Total FTEs for Job Code 1	437_C	1.00
	790 - LOCAL 790, SEIU	Jibei Typis	·				
DPH	Public Health	207705	HNS Health Network	10000	GF Annual Account Ctrl	Α	3.00
5	T dollo T Todiu	201100	Services	10000	or / umaar/loosant our		0.00
					Total FTEs for Job Code 1	440_C	3.00
Job Co	de/Title: 1444_C Secretary I						
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	6.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	Α	0.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1444_C Secretary I						
Union: 7	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	2.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	0.00
					Total FTEs for Job Code 14	144_C	17.00
Job Cod	le/Title: 1446_C Secretary II						
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	2.58
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	2.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	3.79
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	Α	0.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	2.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	0.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	3.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	Α	0.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	0.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	2.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	5.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	2.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1446_C Secretary II						
Union: 7	790 - LOCAL 790, SEIU						
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	0.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	2.00
					Total FTEs for Job Code 14	446_C	52.37
Job Cod	de/Title: 1450_C Executive Secre	tary I					
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
AIR	Airport Commission			17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	3.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	2.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	0.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	0.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1450_C Executive Secr	etary I					
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	1.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	1.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
REG	Elections			10000	GF Annual Account Ctrl	Α	0.50
					Total FTEs for Job Code 14	450_C	42.50
Job Cod	de/Title: 1452_C Executive Secr	etary II					
Union:	022 - SFAPP, LOCAL 21						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	0.79
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	2.00
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	0.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	2.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1452_C Executive Secre	etary II					
Union: 0	022 - SFAPP, LOCAL 21						
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	5.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 14	52_C	44.79
Job Cod	de/Title: 1454_C Executive Secre	etary III					
Union: 0	022 - SFAPP, LOCAL 21						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	229889	DPW Administration	10000	GF Annual Account Ctrl	Α	0.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
SAS	Sanitation & Streets	210740	SAS Administration	10000	GF Annual Account Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 1454_C Executive Secre	etary III					
Union:	022 - SFAPP, LOCAL 21						
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	А	1.00
					Total FTEs for Job Code 14	54_C	18.00
Job Co	de/Title: 1458_C Legal Secretary	1					
Union:	790 - LOCAL 790, SEIU						
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	39.00
CAT	City Attorney			13490	SR City Attorney-Special Rev	Α	2.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.78
DAT	District Attorney			10020	GF Continuing Authority Ctrl	Α	1.00
DAT	District Attorney			13720	SR Public Protection-Grant Sta	G	0.25
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	5.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 14	58_C	50.03
Job Co	de/Title: 1460_C Legal Secretary	П					
Union:	790 - LOCAL 790, SEIU						
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	12.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	0.62
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.38
					Total FTEs for Job Code 14	60_C	14.00
Job Co	de/Title: 1466_C Meter Reader						
Union:	038 - LOCAL 38, PLUMBERS						
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	4.00
					Total FTEs for Job Code 14	66_C	4.00
Job Co	de/Title: 1474_C Claims Process	Clerk					
Union:	790 - LOCAL 790, SEIU						
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
					Total FTEs for Job Code 14	74_C	2.00
Job Co	de/Title: 1478_C Utility Services	Represent	ative				
Union:	790 - LOCAL 790, SEIU						
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	41.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 14	78_C	50.00
Job Co	de/Title: 1480_C Utility Services	Represent	ative Supervisor				
Union:	790 - LOCAL 790, SEIU						
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 1480_C Utility Services	Represent	ative Supervisor				
Union:	790 - LOCAL 790, SEIU						
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	11.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 14	480_C	16.00
Job Co	de/Title: 1492_C Assistant Clerk	, Board of	Supervisors				
Union:	022 - SFAPP, LOCAL 21						
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	7.00
					Total FTEs for Job Code 14	492_C	7.00
Job Co	de/Title: 1522_C Confidential Se	cretary To	City Attorney				
Union:	022 - SFAPP, LOCAL 21						
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 19	522_C	1.00
Job Co	de/Title: 1543_C Secretary, Com	mission or	n the Environment				
Union:	022 - SFAPP, LOCAL 21						
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.39
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.61
					Total FTEs for Job Code 19	543_C	1.00
Job Co	de/Title: 1549_C Secretary, Juve	nile Proba	tion Commission				
Union:	022 - SFAPP, LOCAL 21						
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	0.50
					Total FTEs for Job Code 19	549_C	0.50
	de/Title: 1555_C Secretary, Build	ding Inspec	ction Commission				
	022 - SFAPP, LOCAL 21	000040	DDIAL : L. C	10100	00.015.0	•	1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	A	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	A _	0.00
	1.7711 4554 0.5		0 / "		Total FTEs for Job Code 19	555_C	1.00
	de/Title: 1574_C Executive Assis	stant Io In	ie Controller				
	022 - SFAPP, LOCAL 21			40000	OF Assessed Assessed Otal	•	1.00
CON	Controller			10000	GF Annual Account Ctrl	A _	1.00
1-1-0-	de/Tible 4000 O Assessed Olevile				Total FTEs for Job Code 19	5/4_C	1.00
	de/Title: 1630_C Account Clerk						
	790 - LOCAL 790, SEIU	400040	AID Finance Office	47000	AID On Americal Assessment Other	^	0.00
AIR	Accessor / December	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	A	0.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A	0.00
CSS	Child Support Services	207720	LIDIT Dobo devel 11 14.	11300	SR Child Support-Operating	A	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	3.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1630_C Account Clerk						
Union: 7	790 - LOCAL 790, SEIU						
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	0	0.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	0	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	16.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	3.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.00
					Total FTEs for Job Code 10	630_C	39.00
Job Cod	le/Title: 1632_C Senior Account	Clerk					
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	4.16
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	0.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	5.00
CON	Controller			10000	GF Annual Account Ctrl	Α	2.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	e/Title: 1632_C Senior Account	Clerk					
Union: 7	90 - LOCAL 790, SEIU						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	7.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	6.00
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	0	2.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	3.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.34
ENV	Environment			12230	SR Grants; ENV Continuing	0	1.00
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.66
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	24.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	0.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	12.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	3.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	5.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	4.00
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	6.80
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	5.85
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.35
					Total FTEs for Job Code 16	32_C	134.16
Job Cod	e/Title: 1634_C Principal Accoun	nt Clerk					
Union: 7	90 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	Α	1.00

FY 2023-24

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1634_C Principal Accou	ınt Clerk					
	 790 - LOCAL 790, SEIU						
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	0.79
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	0.00
ART	Arts Commission			10060	GF Work Order	0	1.00
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	Α	2.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	0.00
CPC	City Planning			10840	SR Planning Code Enforcement	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	0	4.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	2.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	0.00
HOM	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	6.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	6.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	5.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10020	GF Continuing Authority Ctrl	0	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	2.85

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 1634_C Principal Accou	nt Clerk					
Union:	790 - LOCAL 790, SEIU						
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.15
					Total FTEs for Job Code 1	634_C	57.79
Job Co	de/Title: 1635_C Health Care Billi	ng Clerk I					
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	5.00
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	1.00
					Total FTEs for Job Code 1	635_C	14.00
Job Co	de/Title: 1636_C Health Care Billi	ing Clerk II					
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	18.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	5.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	21.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	2.00
					Total FTEs for Job Code 1	636_C	52.00
Job Co	de/Title: 1637_C Patient Account	s Clerk					
	790 - LOCAL 790, SEIU						
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	25.79
					Total FTEs for Job Code 1	637_C	28.79
Job Co	de/Title: 1649_C Accountant Inte	rn					
	021 - LOCAL 21, PROFESSIONAL	L AND TEC	CHNICAL ENG				
CON	Controller			10000	GF Annual Account Ctrl	0 _	4.00
					Total FTEs for Job Code 1	649_C	4.00
	de/Title: 1652_C Accountant II	AND TEC	NUMBER ENG				
ADM	021 - LOCAL 21, PROFESSIONAL General Services Agency -	L AND TEC	SHNICAL ENG	10000	GF Annual Account Ctrl	Α	2.00
	City Admin	000011	ADM Internal Const				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α .	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	11802	SR Culture & Rec Hotel Tax	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1652_C Accountant II						
Union: (021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	2.00
CON	Controller			10000	GF Annual Account Ctrl	Α	10.00
CON	Controller			10000	GF Annual Account Ctrl	0	5.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.24
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	5.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	15.76
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	0.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	0.50
HRD	Human Resources			12460	SR Workers' Compensation	Α	0.50
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	3.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	6.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	8.00
RET	Retirement System			31330	Employees Retirement Trust	Α	2.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	2.00
Job Cod	de/Title: 1654_C Accountant III				Total FTEs for Job Code 1	652_C	82.00
	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	13.74
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1654_C Accountant III						
Union: 0	21 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	2.00
CON	Controller			10000	GF Annual Account Ctrl	Α	7.00
CON	Controller			10000	GF Annual Account Ctrl	0	13.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	Α	0.50
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	0.50
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.05
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	5.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	17.95
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	0	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	6.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	2.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	2.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	2.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	1.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	3.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	15.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	10.00
POL	Police			10000	GF Annual Account Ctrl	Α	2.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	6.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1654_C Accountant III						
Union: 0	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	17.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	1.58
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	3.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	1.00
					Total FTEs for Job Code 16	54_C	166.32
Job Cod	le/Title: 1657_C Accountant IV						
Union: 0	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	14.79
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	0.60
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	Α	0.40
CON	Controller			10000	GF Annual Account Ctrl	Α	11.00
CON	Controller			10000	GF Annual Account Ctrl	0	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	Α	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			13560	SR Homeland Security	G	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	0.25
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	0.50
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	4.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	8.25
DPH	Public Health	251961	HAD Public Health Admin	10020	GF Continuing Authority Ctrl	0	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1657_C Accountant IV						
Union: (021 - LOCAL 21, PROFESSIONAL	AND TE	CHNICAL ENG				
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	3.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	4.00
MYR	Mayor			10060	GF Work Order	Α	1.00
MYR	Mayor			10580	SR Citywide Affordable Housing	Α	1.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	2.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	8.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	0	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	0.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 16	557_C	88.79
	de/Title: 1662_C Patient Account	s Assistar	nt Supervisor				
	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
	1 PT 11 AGG G T 11	•			Total FTEs for Job Code 16	62_C	4.00
	de/Title: 1663_C Patient Account 790 - LOCAL 790, SEIU	s Supervi	sor				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	7.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 1663_C Patient Accoun	ts Supervi	sor				
Union:	790 - LOCAL 790, SEIU						
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	0.00
					Total FTEs for Job Code 16	63_C	12.00
Job Co	de/Title: 1664_C Patient Accoun	ts Manage	r				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 16	64_C	3.00
Job Co	de/Title: 1670_C Financial Syste	ms Superv	risor				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	0.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	0.79
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	7.00
CON	Controller			10000	GF Annual Account Ctrl	0	2.00
CON	Controller			10020	GF Continuing Authority Ctrl	0	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 16	70_C	20.79
	de/Title: 1682_C Controller 002 - UNREPRESENTED EMPLO	VEES (MG	T)				
CON	Controller	TEES (IVIG	1)	10000	GF Annual Account Ctrl	Α	1.00
0011	Controller			10000	Total FTEs for Job Code 16	_	1.00
Joh Coo	de/Title: 1684_C Auditor II				100011123101000000000	00	1.00
	021 - LOCAL 21, PROFESSIONA	I AND TE	CHNICAL FNG				
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	16.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	0	2.00
DPA	Department Of Police	2,0011	Cort dity corridor radiior	10000	GF Annual Account Ctrl	A	1.00
2.7.	Accountability			10000		_	
lab O	do/Title: 4600 O Auditer III				Total FTEs for Job Code 16	04_U	19.00
	de/Title: 1686_C Auditor III	LANDIE	CUNICAL ENG				
	021 - LOCAL 21, PROFESSIONA			17000	AID On Anguel Assessed Other	^	0.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	0.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 1686_C Auditor III						
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	9.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	0	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00
					Total FTEs for Job Code 16	86_C	12.00
Job Co	de/Title: 1704_C Communication	ns Dispatch	ner I				
Union:	790 - LOCAL 790, SEIU						
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	8.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	15.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	5.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
					Total FTEs for Job Code 17	704_C	32.00
Job Co	de/Title: 1705_C Communication	ns Dispatch	ner II				
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	8.00
SHF	Sheriff			10060	GF Work Order	Α _	1.00
					Total FTEs for Job Code 17	705_C	15.00
Job Co	de/Title: 1706_C Telephone Ope	erator					
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	6.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α _	3.00
					Total FTEs for Job Code 17	706_C	9.00
Job Co	de/Title: 1708_C Senior Telepho	one Operato	or				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.50
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	11.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 17	708_C	15.50
Job Co	de/Title: 1710_C Chief Telephor	ne Operator					
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00

							FY 2023-24
		Division		Fund		PSI	FTE
Job Co	de/Title: 1710_C Chief Telephone	e Operator					
Union:	790 - LOCAL 790, SEIU						
					Total FTEs for Job Code 1	710_C	1.00
Job Co	de/Title: 1760_C Offset Machine	Operator					
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	Α	9.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	2.79
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 1	760_C	12.79
Job Co	de/Title: 1762_C Senior Offset M	achine Op	erator				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α_	1.00
					Total FTEs for Job Code 1	762_C	1.00
	de/Title: 1764_C Mail And Repro	duction Se	rvice Supervisor				
	790 - LOCAL 790, SEIU		115 = 1 145	4=000			1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	A _	1.00
Inh On	de/Tides 4700 O Madia Deciderati		·		Total FTEs for Job Code 1	764_C	1.00
	de/Title: 1766_C Media Production						
	016 - LOCAL 16, THEATRICAL S	TAGE EMP	LOYEES	12110	CD Dublic Library Dragony	^	E 27
LIB POL	Public Library Police			13140 10000	SR Public Library Preserv GF Annual Account Ctrl	A	5.37
TIS	General Services Agency -	130679	DT Communications	10000	GF Annual Account Ctrl	A A	3.00 1.00
113	Technology	130079	DT Communications	10000	GF Annual Account Citi	A	1.00
					Total FTEs for Job Code 1	766_C	9.37
Job Co	de/Title: 1767_C Media Programı	ming Spec	ialist				
Union:	016 - LOCAL 16, THEATRICAL S	TAGE EMP	PLOYEES				
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00
TIS	General Services Agency - Technology	130679	DT Communications	10000	GF Annual Account Ctrl	Α	11.00
					Total FTEs for Job Code 1	767_C	13.00
Job Co	de/Title: 1769_C Media Production	on Supervi	sor				
Union:	016 - LOCAL 16, THEATRICAL S	TAGE EMP	PLOYEES				
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
TIS	General Services Agency - Technology	130679	DT Communications	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	769_C	2.00
Job Co	de/Title: 1770_C Photographer						
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α _	1.00
					Total FTEs for Job Code 1	770_C	3.00
Job Co	de/Title: 1771_C Media Production	on Special	st				

		Division		Fund		PSI	FY 2023-24 FTE
Union:	790 - LOCAL 790, SEIU						
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl Total FTEs for Job Code 1	A 771 C	1.00 1.00
Job Co	de/Title: 1774_C Head Photogra	pher				_	
Union:	790 - LOCAL 790, SEIU						
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund Total FTEs for Job Code 1	A_	1.00 1.00
Joh Co	de/Title: 1777_C Media/Security	Systems S	nocialist		Total FTES for Job Code 1	774_0	1.00
	016 - LOCAL 16, THEATRICAL S	_					
ADM	General Services Agency - City Admin		ADM Internal Services	14300	SR Real Property	Α	3.00
	- ,				Total FTEs for Job Code 1	777_C	3.00
Job Co	de/Title: 1781_C Media/Security	Systems S	upervisor				
Union:	016 - LOCAL 16, THEATRICAL S	STAGE EMP	PLOYEES				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	2.00
TIS	General Services Agency - Technology	130679	DT Communications	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	781_C	3.00
Job Co	de/Title: 1801_C Analyst Traine	e					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
HRD	Human Resources			10000	GF Annual Account Ctrl	0	0.00
HRD	Human Resources			10010	GF Annual Authority Ctrl	0	28.37
					Total FTEs for Job Code 1	801_C	28.37
Job Co	de/Title: 1802_C Research Assis	stant					
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α _	1.00
					Total FTEs for Job Code 1	802_C	1.00
Job Co	de/Title: 1803_C Performance A	nalyst I					
	021 - LOCAL 21, PROFESSIONA	AL AND TEC					
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α_	5.00
					Total FTEs for Job Code 1	803_C	5.00
	de/Title: 1804_C Statistician						
	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG	40000	05.4		4.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	A	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl Total FTEs for Job Code 1	A _	1.00 2.00
Joh Co	de/Title: 1805_C Performance A	nalvst II			Total I Le for Job Code I	JU-4_C	2.00
	021 - LOCAL 21, PROFESSIONA		CHNICAL ENG				
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	15.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	0	3.00
					Total FTEs for Job Code 1	_	18.00
Job Co	de/Title: 1806_C Senior Statistic	ian					
	021 - LOCAL 21, PROFESSIONA		CHNICAL ENG				

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1806_C Senior Statistic	ian					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADP	Adult Probation			13470	SR ADP Special Rev Fund	Α	1.00
					Total FTEs for Job Code 18	806_C	1.00
Job Cod	de/Title: 1812_C Assistant Retire	ement Ana	yst				
Union: 7	790 - LOCAL 790, SEIU						
RET	Retirement System			10010	GF Annual Authority Ctrl	Α	1.00
RET	Retirement System			10020	GF Continuing Authority Ctrl	Α	0.00
RET	Retirement System			31330	Employees Retirement Trust	Α	21.16
					Total FTEs for Job Code 18	812_C	22.16
Job Cod	de/Title: 1813_C Senior Benefits	Analyst					
Union: 7	790 - LOCAL 790, SEIU						
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	3.00
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD	0	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	6.58
					Total FTEs for Job Code 18	813_C	10.58
Job Cod	de/Title: 1814_C Benefits Super	visor					
Union: 7	790 - LOCAL 790, SEIU						
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00
RET	Retirement System			10010	GF Annual Authority Ctrl	Α	1.00
RET	Retirement System			10020	GF Continuing Authority Ctrl	Α	0.00
RET	Retirement System			31330	Employees Retirement Trust	Α	6.00
					Total FTEs for Job Code 18	814_C	8.00
Job Cod	de/Title: 1820_C Junior Adminis	trative Ana	lyst				
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10010	GF Annual Authority Ctrl	0	2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10600	SR Neighborhood Beautifcation	Α	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	0	0.79
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	2.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	3.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	2.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	3.00
CON	Controller			10000	GF Annual Account Ctrl	0	1.00
CON	Controller			10060	GF Work Order	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	2.40

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1820_C Junior Administ	trative Ana	llyst				
Union: 7	'90 - LOCAL 790, SEIU						
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.20
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	Α	0.40
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	6.00
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	4.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	3.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	2.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	4.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	11.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	0.00
ECN	Economic And Workforce Development			11890	SR Mobed-Film Prod Sp	Α	0.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	5.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	0.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	1.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	1.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	G	1.00
HOM	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	0	1.00
HRC	Human Rights Commission			10020	GF Continuing Authority Ctrl	0	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	4.00
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1820_C Junior Adminis	trative Ana	ılyst				
	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	4.79
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	16.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	7.00
REC	Recreation And Park Commission	207912	REC Operations	11902	SR R&P-Marina -Annual	Α	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	0	0.79
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
WOM	Status Of Women			10000	GF Annual Account Ctrl	Α	1.00
WOM	Status Of Women			13550	SR Public Protection-Grant	0	1.75
					Total FTEs for Job Code 1	820_C	135.12
Job Cod	le/Title: 1822_C Administrative	Analyst					
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	0	4.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	12620	SR Surety Bond Self- Insurance	0	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	5.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	12550	SR Grants; GSF Continuing	0	3.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	3.58

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1822_C Administrative	Analyst					
Union: 7	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	0	2.37
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	3.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	0.00
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	0.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	5.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	0.00
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	Α	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	0	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	2.00
CHF	Children; Youth & Their Families			13720	SR Public Protection-Grant Sta	0	0.00
CON	Controller			10000	GF Annual Account Ctrl	Α	6.00
CON	Controller			10020	GF Continuing Authority Ctrl	0	2.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	2.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl	Α	0.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	Α	1.00
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr- EarlyCare	Α	1.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	5.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	7.01
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	2.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	4.50
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	1.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.20
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.79
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	2.50

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1822_C Administrative A	Analyst					
Union: 7	790 - LOCAL 790, SEIU						
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	Α	0.50
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	0	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	8.30
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	1.00
DPW	Public Works	207988	DPW Infrastructure	10020	GF Continuing Authority Ctrl	0	0.79
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	5.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	7.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	3.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	9.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	3.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	24.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	1.00
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	G	2.00
ECN	Economic And Workforce Development			11890	SR Mobed-Film Prod Sp	Α	2.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.34
ENV	Environment			12230	SR Grants; ENV Continuing	0	0.00
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.66
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	4.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	4.50
FIR	Fire Department			10060	GF Work Order	Α	0.50
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	12.58
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	2.00
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	0	0.00
НОМ	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G	2.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	0	0.79
HRD	Human Resources			10010	GF Annual Authority Ctrl	Α	2.00
HRD	Human Resources			10010	GF Annual Authority Ctrl	0	0.79
HRD	Human Resources			10020	GF Continuing Authority Ctrl	0	1.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	2.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1822_C Administrative	Analyst					
Union: 7	'90 - LOCAL 790, SEIU						
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	5.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10020	GF Continuing Authority Ctrl	Α	2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	12.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	11.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	0.00
LIB	Public Library			13140	SR Public Library Preserv	Α	5.79
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	1.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.79
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	3.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	8.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	11.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	7.00
POL	Police			10020	GF Continuing Authority Ctrl	0	0.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	4.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	0.79
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1822_C Administrative A	Analyst					
Union: 7	'90 - LOCAL 790, SEIU						
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	9.79
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	15.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	7.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	0.79
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	1.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
TIS	General Services Agency - Technology			28070	ISTIF Annual Authority Ctrl	Α	2.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	2.00
WOM	Status Of Women			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 18	822_C	341.65
Job Cod	le/Title: 1823_C Senior Administ	rative Ana	llyst				
Union: 0	21 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	7.00
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	0	1.00
ADM	General Services Agency - City Admin			10010	GF Annual Authority Ctrl	Α	1.00
ADM	General Services Agency - City Admin			11430	SR Conv Fac Fd-Operating	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	0	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	0	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	6.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	0	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1823_C Senior Adminis	strative Ana	ılyst				
Union: (021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	5.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	5.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10010	GF Annual Authority Ctrl	Α	2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	0	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	11802	SR Culture & Rec Hotel Tax	Α	1.79
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	12550	SR Grants; GSF Continuing	0	2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	3.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	6.37
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	0	0.79
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	2.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	0	2.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	5.58
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	2.00
ART	Arts Commission			10010	GF Annual Authority Ctrl	Α	0.00
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	Α	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	6.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	2.00
BOS	Board Of Supervisors			10020	GF Continuing Authority Ctrl	Α	1.00
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	Α	1.00
CHF	Children; Youth & Their Families			10060	GF Work Order	0	0.50
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	6.50
CHF	Children; Youth & Their Families			11190	SR Children and Youth	0	0.00

		Division		Fund		PSI	FY 2023-24 FTE					
Job Cod	le/Title: 1823_C Senior Administ	rative Ana	ılyst									
Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG												
CHF	Children; Youth & Their Families			13550	SR Public Protection-Grant	G	0.10					
CHF	Children; Youth & Their Families			13720	SR Public Protection-Grant Sta	G	0.90					
CHF	Children; Youth & Their Families			13720	SR Public Protection-Grant Sta	0	0.00					
CON	Controller			10000	GF Annual Account Ctrl	Α	8.00					
CON	Controller			10060	GF Work Order	Α	2.00					
CON	Controller			10060	GF Work Order	0	2.00					
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	1.00					
CPC	City Planning			10000	GF Annual Account Ctrl	Α	3.25					
CPC	City Planning			10020	GF Continuing Authority Ctrl	Α	1.00					
CPC	City Planning			10670	SR Eastern Neighborhood CI	0	0.75					
CPC	City Planning			10840	SR Planning Code Enforcement	Α	2.00					
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00					
DAT	District Attorney			10060	GF Work Order	Α	1.00					
DAT	District Attorney			13730	SR Public Protection-Grant Oth	0	1.00					
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00					
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00					
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl	Α	0.00					
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	Α	0.50					
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	0	0.00					
DEC	Dept of Early Childhood			11020	SR Children&FamiliesGrants Fed	Α	0.00					
DEC	Dept of Early Childhood			11020	SR Children&FamiliesGrants Fed	0	0.00					
DEC	Dept of Early Childhood			11030	SR Children&FamiliesGrants Sta	Α	0.50					
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr- EarlyCare	Α	4.00					
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	5.00					
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00					
DEM	Emergency Management			13560	SR Homeland Security	G	5.00					
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	0.79					
DPA	Department Of Police Accountability			10010	GF Annual Authority Ctrl	0	0.00					
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	14.00					
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	3.00					
DPH	Public Health	207703	HBH Behavioral Health	11650	SR Opioid Settlement Fund	Α	0.79					
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	2.91					

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1823_C Senior Administr	rative Ana	lyst				
Union: 0	21 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.15
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	4.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	11.64
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.00
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	Α	0.25
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	2.15
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	0.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	25.90
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	0.00
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	Α	2.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	6.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	2.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	3.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	2.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	2.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	12.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	8.15
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	0	0.50
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	4.50
ECN	Economic And Workforce Development			10020	GF Continuing Authority Ctrl	Α	0.35
ECN	Economic And Workforce Development			10020	GF Continuing Authority Ctrl	0	0.50
ECN	Economic And Workforce Development			11890	SR Mobed-Film Prod Sp	Α	0.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.68
ENV	Environment			13990	SR Solid Waste Non-Project	Α	1.32
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	9.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	L	2.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	4.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1823_C Senior Adminis	trative Ana	llyst				
Union: 0	21 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	29.58
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	3.00
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	6.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	0	0.00
НОМ	Homelessness And Supportive Housing			10060	GF Work Order	Α	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	5.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	2.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	0	2.79
HRD	Human Resources			10060	GF Work Order	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	22.79
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	9.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	0.90
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD	0	0.10
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	2.50
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	G	0.50
LIB	Public Library			13140	SR Public Library Preserv	Α	5.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	8.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	5.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	5.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	3.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	5.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	17.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1823_C Senior Adminis	strative Ana	ılyst				
Union: (021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00
MYR	Mayor			10010	GF Annual Authority Ctrl	Α	1.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	17.68
POL	Police			10020	GF Continuing Authority Ctrl	0	0.00
POL	Police			13720	SR Public Protection-Grant Sta	0	1.58
POL	Police			17960	AIR Op Annual Account Ctrl	Α	2.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	2.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	11.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	16.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.79
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	4.50
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	11902	SR R&P-Marina -Annual	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	8.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	0.79
RET	Retirement System			31330	Employees Retirement Trust	Α	1.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1823_C Senior Adminis	trative Ana	ılyst				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	3.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	Α	0.00
SDA	Sheriff's Department Office of Inspector General	210722	SDA Sheriff Oversight	10010	GF Annual Authority Ctrl	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	2.00
SHF	Sheriff			13730	SR Public Protection-Grant Oth	0	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	4.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	0	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28100	ISTIF NON PROJECT CONTROLLED	Α	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10060	GF Work Order	Α	0.17
TTX	Treasurer/Tax Collector	210663	TTX Impact	10060	GF Work Order	G	0.25
TTX	Treasurer/Tax Collector	210663	TTX Impact	12550	SR Grants; GSF Continuing	G	1.58
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.85
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	2.45
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	0.80
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.90
WOM	Status Of Women			10000	GF Annual Account Ctrl	Α	1.00
WOM	Status Of Women			13550	SR Public Protection-Grant	0_	1.00
					Total FTEs for Job Code 1	823_C	528.61
	de/Title: 1824_C Principal Admii 021 - LOCAL 21, PROFESSIONA		•				
ADM	General Services Agency - City Admin	L AND TE	SHRICAL ENG	10000	GF Annual Account Ctrl	Α	4.00
ADM	General Services Agency - City Admin			11430	SR Conv Fac Fd-Operating	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	0	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	0	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	8.79
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	0	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	2.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	0	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1824_C Principal Admir	nistrative A	nalyst				
Union: 0	21 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	3.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10010	GF Annual Authority Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10020	GF Continuing Authority Ctrl	Α	5.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	12550	SR Grants; GSF Continuing	0	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	0.00
ADP	Adult Probation			13470	SR ADP Special Rev Fund	Α	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	6.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.79
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	0	1.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	2.00
ART	Arts Commission			10010	GF Annual Authority Ctrl	Α	0.00
ART	Arts Commission			10060	GF Work Order	Α	0.00
ART	Arts Commission			10060	GF Work Order	0	0.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	3.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	Α	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	3.00
CHF	Children; Youth & Their Families			13550	SR Public Protection-Grant	0	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	4.00
CON	Controller			10000	GF Annual Account Ctrl	0	1.00
CON	Controller			10020	GF Continuing Authority Ctrl	0	0.00
CON	Controller			10060	GF Work Order	Α	1.00
CON	Controller			14000	SR Solid Waste Projects	Α	1.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	2.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	0	1.79
DAT	District Attorney		, <u> </u>	10000	GF Annual Account Ctrl	A	1.00
DAT	District Attorney			10020	GF Continuing Authority Ctrl	A	1.00
				.0020	2. Comming realitionity out	, ,	1.00

		Division		Fund		PSI	FY 2023-24 FTE					
Job Code/Title: 1824_C Principal Administrative Analyst												
Union: 0	Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG											
DAT	District Attorney			13730	SR Public Protection-Grant Oth	0	1.00					
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	2.00					
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00					
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	0.00					
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	Α	0.00					
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl	Α	0.00					
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr- EarlyCare	Α	1.00					
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	3.00					
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	3.00					
DEM	Emergency Management			13560	SR Homeland Security	G	2.00					
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	11.79					
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	0.00					
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	4.50					
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	1.80					
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00					
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00					
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	2.00					
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.00					
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	0	1.00					
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	3.00					
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	4.79					
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	15.70					
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00					
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00					
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	1.00					
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	2.00					
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	0.79					
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	1.00					
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	9.00					
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	6.00					
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	0	2.00					
ECN	Economic And Workforce Development			10020	GF Continuing Authority Ctrl	0	1.79					

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1824_C Principal Admii	nistrative A	nalyst				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	0	1.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.34
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.66
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	4.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	L	0.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	18.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	3.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	1.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	G	0.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	0	2.00
HOM	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	2.00
HRC	Human Rights Commission			10020	GF Continuing Authority Ctrl	0	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	2.00
HRD	Human Resources			10020	GF Continuing Authority Ctrl	0	0.79
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	10.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	1.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	2.00
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD	0	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	3.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	0	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	8.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	9.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	14.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE				
Job Cod	de/Title: 1824_C Principal Admi	nistrative A	nalyst								
Union: (Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG										
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	4.00				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	4.00				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.00				
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	0	1.00				
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00				
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	1.00				
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00				
MYR	Mayor			10020	GF Continuing Authority Ctrl	0	1.00				
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	1.00				
MYR	Mayor			10795	SR Housing Trust Fund	Α	1.00				
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	0.79				
POL	Police			10000	GF Annual Account Ctrl	Α	10.12				
POL	Police			10020	GF Continuing Authority Ctrl	0	0.00				
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	0	1.00				
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	0.00				
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	2.00				
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.00				
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	3.00				
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	3.00				
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	20.00				
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	9.00				
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00				
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00				
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	4.00				
REC	Recreation And Park Commission	232199	REC Admin Services	13370	SR Open Space&Park- Annual	Α	2.00				
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	1.00				
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	1.00				
REC	Recreation And Park Commission	262668	REC Capital Division	13370	SR Open Space&Park- Annual	Α	0.00				
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	1.00				

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1824_C Principal Admin	istrative A	nalyst				
Union: 0	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	4.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	4.00
TIS	General Services Agency - Technology	207915	DT Administration	28100	ISTIF NON PROJECT CONTROLLED	Α	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	12550	SR Grants; GSF Continuing	G	1.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	3.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	0	1.00
WOM	Status Of Women			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	824 C	351.23
Job Coc	le/Title: 1825_C Principal Admin	istrative A	nalvst II			_	
	–						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10020	GF Continuing Authority Ctrl	0	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	0	1.00
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	0.79
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	2.00
CON	Controller			10000	GF Annual Account Ctrl	Α	6.00
CON	Controller			10000	GF Annual Account Ctrl	0	1.00
CON	Controller			10020	GF Continuing Authority Ctrl	Α	1.00
CON	Controller			10020	GF Continuing Authority Ctrl	0	3.00
CON	Controller			10060	GF Work Order	Α	1.00
CON	Controller			10060	GF Work Order	0	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1825_C Principal Admini	strative A	nalyst II				
Union: 0	21 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	0	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	4.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	2.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.00
ENV	Environment			12200	SR Env-Operating-Non- Project	0	0.34
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.00
ENV	Environment			13990	SR Solid Waste Non-Project	0	0.66
HRD	Human Resources			10020	GF Continuing Authority Ctrl	0	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	0.00
MYR	Mayor			10010	GF Annual Authority Ctrl	0	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	7.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α	2.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	0.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.00
					Total FTEs for Job Code 18	25_C	69.79
Job Cod	le/Title: 1827_C Administrative S	ervices M	anager				
Union: 0	21 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00

		Divisior	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 1827_C Administrative	Services N	lanager				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	0.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00
					Total FTEs for Job Code 18	827_C	9.00
Job Co	de/Title: 1830_C Performance A	nalyst III - I	Project Manager				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	11.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	0	1.00
					Total FTEs for Job Code 18	830_C	12.00
Job Co	de/Title: 1835_C Legislative Ass	istant					
Union:	022 - SFAPP, LOCAL 21						
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	44.00
					Total FTEs for Job Code 18	835_C	44.00
Job Co	de/Title: 1839_C Water Conserv	ation Admi	nistrator				
Union:	351 - MEA, MUNICIPAL EXECUT	TIVES ASS	OCIATION				
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00
					Total FTEs for Job Code 18	839_C	4.00
	de/Title: 1840_C Junior Manage	ment Assis	stant				
	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00
ADM	General Services Agency - City Admin	296644		10000	GF Annual Account Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	5.79
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	5.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	1.00
ART	Arts Commission			10010	GF Annual Authority Ctrl	Α	2.00
ART	Arts Commission			10060	GF Work Order	0	1.50
ART	Arts Commission			11740	SR Arts Com-Public Arts	Α	0.50
ART	Arts Commission			11750	SR Arts Com-Strt Artist Prog	Α	0.50
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	Α	1.50
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α	2.00
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	L	0.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	e/Title: 1840_C Junior Managem	ent Assis	tant				
Union: 7	90 - LOCAL 790, SEIU						
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller			10000	GF Annual Account Ctrl	Α	1.00
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	Α	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	0.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	0.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	0.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.79
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	0.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	3.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	2.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	0	1.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.34
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.66
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	2.00
ETH	Ethics Commission			10000	GF Annual Account Ctrl	L	0.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	3.48
HRD	Human Resources			10010	GF Annual Authority Ctrl	Α	1.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	3.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	5.00
LIB	Public Library			13140	SR Public Library Preserv	Α	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Coo	de/Title: 1840_C Junior Manage	ment Assis	tant				
Union: 7	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103788	MTABD Board Of Directors	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	4.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	11.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	0.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PRT	Port	232111	PRT Maritime	24530	PRT-SBH Annual Authority Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	3.79
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
REG	Elections			10000	GF Annual Account Ctrl	Α	8.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	12550	SR Grants; GSF Continuing	G	1.00
WOM	Status Of Women			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	840_C	119.85
Job Cod	de/Title: 1842_C Management A	ssistant					
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	3.00
ADM	General Services Agency - City Admin			10010	GF Annual Authority Ctrl	Α	2.00
ADM	General Services Agency - City Admin			11430	SR Conv Fac Fd-Operating	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	3.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1842_C Management A	ssistant					
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	6.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission			17960	AIR Op Annual Account Ctrl	Α	0.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
ART	Arts Commission		•	10000	GF Annual Account Ctrl	Α	1.50
ART	Arts Commission			10010	GF Annual Authority Ctrl	Α	3.00
ART	Arts Commission			10060	GF Work Order	0	6.00
ART	Arts Commission			11750	SR Arts Com-Strt Artist Prog	Α	0.50
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	Α	3.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	2.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	2.00
CON	Controller			10000	GF Annual Account Ctrl	Α	2.00
CON	Controller			10060	GF Work Order	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DEC	Dept of Early Childhood			10000	GF Annual Account Ctrl	Α	0.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	1.00
DEM	Emergency Management			13560	SR Homeland Security	G	0.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	0.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	0.50
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.50
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	5.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	2.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	2.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	210711	DPW Public Works Oversight	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	4.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Coc	le/Title: 1842_C Management As	ssistant					
Union: 7	790 - LOCAL 790, SEIU						
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	0.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	2.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	5.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	8.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	2.00
LIB	Public Library			13140	SR Public Library Preserv	Α	7.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	5.79
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	3.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	15.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	7.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	3.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	10010	GF Annual Authority Ctrl	Α	1.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	4.00

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 1842_C Management As	sistant					
Union: 7	790 - LOCAL 790, SEIU						
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	6.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
REG	Elections			10000	GF Annual Account Ctrl	Α	9.00
RET	Retirement System			31330	Employees Retirement Trust	Α	2.00
SAS	Sanitation & Streets	210727	SAS Sanitation & Str Oversight	10000	GF Annual Account Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
SDA	Sheriff's Department Office of Inspector General	210722	SDA Sheriff Oversight	10010	GF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	12550	SR Grants; GSF Continuing	Α	0.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	4.50
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	0.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	3.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	2.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	2.79
					Total FTEs for Job Code 1	842_C	188.58
Job Cod	de/Title: 1843_C Exec Dir, South	east Comr	munity Facility Commission				
Union: 3	351 - MEA, MUNICIPAL EXECUTI	VES ASS	OCIATION				
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 1	843_C	1.00
Job Cod	de/Title: 1844_C Senior Managen	nent Assis	stant				
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10010	GF Annual Authority Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	2.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	0	1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	4.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	2.00
ART	Arts Commission			10000	GF Annual Account Ctrl	Α	0.00
ART	Arts Commission			10010	GF Annual Authority Ctrl	Α	2.00
ART	Arts Commission			10060	GF Work Order	Ο	1.00
ART	Arts Commission			11740	SR Arts Com-Public Arts	0	1.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 1844_C Senior Managen	nent Assis	tant				
Union: 7	'90 - LOCAL 790, SEIU						
ART	Arts Commission			11802	SR Culture & Rec Hotel Tax	Α	2.79
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			13560	SR Homeland Security	G	3.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	1.00
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	0.34
ENV	Environment			13990	SR Solid Waste Non-Project	Α	0.66
ETH	Ethics Commission			10000	GF Annual Account Ctrl	Α	2.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	5.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	1.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	5.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	1.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 1844_C Senior Managen	nent Assis	stant				
Union:	790 - LOCAL 790, SEIU						
POL	Police			10000	GF Annual Account Ctrl	Α	4.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232111	PRT Maritime	24530	PRT-SBH Annual Authority Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23680	PRT-OP Annual Account Ctrl	Α	2.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	0.50
REG	Elections			10000	GF Annual Account Ctrl	Α	2.00
RET	Retirement System			31330	Employees Retirement Trust	Α	2.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	0	2.00
TTX	Treasurer/Tax Collector	210663	TTX Impact	10010	GF Annual Authority Ctrl	Α	1.50
TTX	Treasurer/Tax Collector	210663	TTX Impact	12550	SR Grants; GSF Continuing	Α	1.00
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	0.50
TTX	Treasurer/Tax Collector	232346	TTX Management	10060	GF Work Order	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	2.80
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.20
WAR	War Memorial			14670	SR War Memorial-Operating	Α	2.00
					Total FTEs for Job Code 18	44_C	105.29
Job Co	de/Title: 1867_C Auditor I						
Union:	021 - LOCAL 21, PROFESSIONAL	L AND TEC					
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	3.00
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	0	1.00
RET	Retirement System			31330	Employees Retirement Trust	Α _	1.00
					Total FTEs for Job Code 18	67_C	5.00
	de/Title: 1920_C Inventory Clerk						
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	0.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α_	1.00
					Total FTEs for Job Code 19	20_C	1.00
	de/Title: 1922_C Senior Inventory 790 - LOCAL 790, SEIU	y Clerk					
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 1922_C Senior Invento	ry Clerk					
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
					Total FTEs for Job Code 19	22_C	2.00
Job Co	de/Title: 1926_C Senior Materia	Is And Sup	plies Supervisor				
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α_	0.00
					Total FTEs for Job Code 19	026_C	0.00
	de/Title: 1929_C Parts Storekee	per					
	790 - LOCAL 790, SEIU	000044	ADM between Overday	07500	1000E OENTENAL OLIOPO	•	7.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	7.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	39.00
					Total FTEs for Job Code 19	29_C	50.00
Job Co	de/Title: 1931_C Senior Parts S	torekeeper					
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	8.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 19	31_C	17.00
	de/Title: 1932_C Assistant Store	ekeeper					
	790 - LOCAL 790, SEIU						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	17.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	1.50
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
					Total FTEs for Job Code 19	32_C	20.50
Job Co	de/Title: 1934_C Storekeeper						
	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	8.32

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 1934_C Storekeeper						
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	5.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	3.00
POL	Police			10000	GF Annual Account Ctrl	Α	16.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	5.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	2.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 19	934_C	55.32
Job Co	de/Title: 1935_C Principal Parts	Storekeep	er				
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	A	1.00
					Total FTEs for Job Code 19	935_C	1.00
Job Co	de/Title: 1936_C Senior Storeke	eeper					
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	2.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	5.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 19	936_C	14.00
Job Co	de/Title: 1937_C Supervising Pa	arts Storeke	eeper				
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 19	937_C	1.00

		Division		Fund		PSI	FY 2023-24 FTE
	de/Title: 1938_C Stores And Equi	ipment As	sistant Supervisor				
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account	Α	2.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 19	938_C	6.00
Job Cod	de/Title: 1942_C Assistant Materi	als Coord	inator				
Union: (021 - LOCAL 21, PROFESSIONAI	AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	0.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	4.00
POL	Police			10000	GF Annual Account Ctrl	Α	12.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 19	942_C	33.00
Job Cod	de/Title: 1944_C Materials Coord	inator					
Union: (021 - LOCAL 21, PROFESSIONAI	L AND TEC	CHNICAL ENG				
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 1944_C Materials Coord	dinator					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 19	944_C	9.00
Job Co	de/Title: 1950_C Assistant Purc	haser					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	4.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
TIS	General Services Agency - Technology	207915	DT Administration	28070	ISTIF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 19	950_C	23.00
Job Co	de/Title: 1952_C Purchaser						
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	14.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0_	1.00
					Total FTEs for Job Code 19	952_C	16.00
Job Co	de/Title: 1956_C Senior Purchas	ser					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	12.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0 _	1.00
					Total FTEs for Job Code 19	956_C	13.00
Job Co	de/Title: 1958_C Supervising Pu	ırchaser					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				

		Division		Fund		PSI	FY 2023-24 FTE	
Job Co	de/Title: 1958_C Supervising Po	urchaser						
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG					
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10000	GF Annual Account Ctrl	Α	0.00	
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	7.00	
					Total FTEs for Job Code 1	958_C	7.00	
Job Co	de/Title: 2105_C Patient Service	es Finance 1	Fechnician					
Union:	790 - LOCAL 790, SEIU							
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	0.00	
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	1.00	
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	9.00	
					Total FTEs for Job Code 2	105_C	10.00	
Job Co	de/Title: 2106_C Medical Staff S	Services De _l	partment Specialist					
Union:	790 - LOCAL 790, SEIU							
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	3.00	
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00	
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	3.00	
	Total FTEs for Job Code 2106_C							
Job Co	de/Title: 2107_C Medical Staff S	Services De	partment Analyst					
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG					
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00	
					Total FTEs for Job Code 2	107_C	2.00	
Job Co	de/Title: 2110_C Medical Recor	ds Clerk						
Union:	790 - LOCAL 790, SEIU							
DPH	Public Health			10000	GF Annual Account Ctrl	Α	2.00	
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	41.10	
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	3.00	
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	4.00	
					Total FTEs for Job Code 2	110_C	50.10	
Job Co	de/Title: 2112_C Medical Recor	d Technicia	n					
Union:	790 - LOCAL 790, SEIU							
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00	
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	39.00	
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	4.00	
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00	
					Total FTEs for Job Code 2	112_C	46.00	
Job Co	de/Title: 2114_C Medical Recor	ds Technici	an Supervisor					
Union:	790 - LOCAL 790, SEIU							
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00	

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2114_C Medical Re	ecords Technici	an Supervisor				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	5.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 2	114_C	9.00
Job Co	de/Title: 2119_C Health Car	e Analyst					
Union:	021 - LOCAL 21, PROFESSI	IONAL AND TEC	CHNICAL ENG				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	3.26
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	0	0.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	6.79
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	L	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	4.74
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	10.29
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	2.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.50
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.58
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	2.58
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	5.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	0	1.00
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	Α	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	17.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	10.00
					Total FTEs for Job Code 2	119_C	69.74
	de/Title: 2202_C Dental Aid						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	A	19.00
DPH	Public Health	240642	•	21080			2.00
טרח	i udiic i itallii	Z4Z04 I	HGH Zuckerberg SF General	∠1000	SFGH-Op Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 2	202_C	23.00
Job Co	de/Title: 2204_C Dental Hyg	gienist					

		Division		Fund		PSI	FY 2023-24 FTE
Union:	250 - LOCAL 250, SEIU - L	250					
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.05
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	0.87
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.88
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	2.25
DPH	Public Health	240642	HPC Primary Care	10010	GF Annual Authority Ctrl	Α	2.00
					Total FTEs for Job Code 2	204_C	7.05
Job Co	de/Title: 2210_C Dentist						
Union:	164 - UAPD, UNION OF AN	MER PHYS & DEN	1 8-CC				
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.40
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	8.61
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants	G _	0.40
					Total FTEs for Job Code 2	210_C	10.41
Job Co	de/Title: 2218_C Physiciar	Assistant					
Union:	021 - LOCAL 21, PROFES	SIONAL AND TEC	CHNICAL ENG				
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	0.60
					Total FTEs for Job Code 2	218_C	0.60
Job Co	de/Title: 2230_C Physiciar	Specialist					
Union:	164 - UAPD, UNION OF AN	MER PHYS & DEN	I 8-CC				
DPH	Public Health			10000	GF Annual Account Ctrl	Α	0.01
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	3.10
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	0.50
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	2.40
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.50
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	36.81
DPH	Public Health	240642	HPC Primary Care	10060	GF Work Order	Α	0.50
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants	G	0.20
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	4.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 2	230_C	55.02

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 2232_C Senior Physician	n Specialis	st				
Union:	164 - UAPD, UNION OF AMER PH	YS & DEN	1 8-CC				
DPH	Public Health			10000	GF Annual Account Ctrl	Α	2.10
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	0.75
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	0.80
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	4.75
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	0.20
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	1.42
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	4.78
DPH	Public Health	240642	HPC Primary Care	10060	GF Work Order	Α	0.07
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	22.90
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	6.84
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	4.70
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	0.15
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	0.75
					Total FTEs for Job Code 22	32_C	50.21
Job Cod	de/Title: 2233_C Supervising Phy	sician Sp	ecialist				
Union:	163 - UAPD, UNION OF AMER PH	YS & DEN	I 11-AA				
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	10.91
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	7.91
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	2.09
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	0.14
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00
					Total FTEs for Job Code 22	33_C	28.05
	de/Title: 2242_C Senior Psychiati 164 - UAPD, UNION OF AMER PH	_					
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	42.35
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	A	1.89
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	0	0.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	3.45
2. 11	. apilo i logiti	201100	Sonational Hould	. 1000	C. C. aprio Figure	/ \	0.40

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2242_C Senior Psychia	tric Physic	ian Specialist				
Union:	164 - UAPD, UNION OF AMER P	HYS & DEN	N 8-CC				
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.40
DPH	Public Health	240642	HPC Primary Care	10060	GF Work Order	Α	0.93
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.40
					Total FTEs for Job Code 22	42_C	54.42
Job Co	de/Title: 2243_C Supervising Ps	ychiatric P	hysician Specialist				
Union:	163 - UAPD, UNION OF AMER P	HYS & DEN	N 11-AA				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	6.50
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	0.50
					Total FTEs for Job Code 22	43_C	7.00
Job Co	de/Title: 2292_C Shelter Veterina	arian					
Union:	164 - UAPD, UNION OF AMER P	HYS & DEN	N 8-CC				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 22	92_C	2.00
Job Co	de/Title: 2302_C Nursing Assista	ant					
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	99.10
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	8.00
					Total FTEs for Job Code 23	02_C	107.10
Job Co	de/Title: 2303_C Patient Care As	sistant					
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	5.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	357.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	190.00
					Total FTEs for Job Code 23	03_C	552.00
Job Co	de/Title: 2305_C Psychiatric Tec	hnician					
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	5.52
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A _	46.40
					Total FTEs for Job Code 23	05_C	52.92
Job Co	de/Title: 2310_C Surgical Proced	dures Tech	nician				
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	21.79
					Total FTEs for Job Code 23	10_C	21.79
Job Co	de/Title: 2312_C Licensed Vocat	ional Nurs	е				
Union:	250 - LOCAL 250, SEIU - L250						

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 2312_C Licensed Vocation	onal Nurs	9				
Union: 2	250 - LOCAL 250, SEIU - L250						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	27.50
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	7.32
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	105.15
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	3.23
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.60
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	47.84
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	Α	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	0.30
					Total FTEs for Job Code 23	312_C	195.94
Job Cod	de/Title: 2314_C Behavioral Healt	th Team Lo	eader				
Union: 7	790 - LOCAL 790, SEIU						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	23.80
					Total FTEs for Job Code 23	314_C	23.80
	de/Title: 2320_C Registered Nurs 791 - LOCAL 790, SEIU - STAFF /		/I NURSE				
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health			10000	GF Annual Account Ctrl	Α	76.96
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	25.53
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.58
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	1.25
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	37.17
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	20.00
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	2.50
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	16.90
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	0	4.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	20.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	44.07
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	27.25
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	198.96

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 2320_C Registered Nurs	se					
Union:	791 - LOCAL 790, SEIU - STAFF	PER DIEN	/ NURSE				
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	7.71
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1,013.55
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.39
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	0.00
					Total FTEs for Job Code 2	320_C	1,505.82
Job Cod	de/Title: 2322_C Nurse Manager						
Union:	858 - LOCAL 856, TEAMSTERS -	SUPERVIS	SING NURSE				
DPH	Public Health			10000	GF Annual Account Ctrl	Α	5.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	0.75
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	7.06
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	1.00
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	1.57
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	0	1.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	3.67
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	9.00
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	26.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	4.95
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.05
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	34.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	1.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 2	322_C	106.05

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2323_C Clinical Nurse	Specialist					
Union:	791 - LOCAL 790, SEIU - STAF	F / PER DIEM	M NURSE				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	5.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	11.00
					Total FTEs for Job Code 2	323_C	18.00
Job Co	de/Title: 2324_C Nursing Supe	rvisor					
Union:	858 - LOCAL 856, TEAMSTERS	S - SUPERVI	SING NURSE				
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	2.41
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.59
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	9.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	12.00
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α _	1.00
					Total FTEs for Job Code 2	324_C	28.00
	de/Title: 2325_C Nurse Midwife						
Union:	791 - LOCAL 790, SEIU - STAF	F / PER DIEM					
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A _	3.44
					Total FTEs for Job Code 2	325_C	3.44
	de/Title: 2326_C Nursing Supe	•					
	858 - LOCAL 856, TEAMSTERS						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α_	1.00
	. —				Total FTEs for Job Code 2	326_C	2.00
	de/Title: 2328_C Nurse Practiti		4 NUDOE				
	791 - LOCAL 790, SEIU - STAF	F / PER DIEI	W NURSE	10000	CE Americal Associate Ctul	^	0.00
DPH DPH	Public Health Public Health	207703	HBH Behavioral Health	10000 10000	GF Annual Account Ctrl GF Annual Account Ctrl	A	6.80 9.90
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18	A A	0.79
					PropCHomelessSvc		
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	3.30
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	A	4.90
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	0.80
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	2.00

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2328_C Nurse Practitio	ner					
Union:	791 - LOCAL 790, SEIU - STAFF	/ PER DIEI	M NURSE				
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	0	1.60
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	6.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	20.33
DPH	Public Health	240642	HPC Primary Care	10060	GF Work Order	Α	2.00
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants	G	1.80
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	22.48
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	7.74
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	70.83
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
Total FTEs for Job Code 2328_0							
Job Co	de/Title: 2330_C Anesthetist						
Union:	791 - LOCAL 790, SEIU - STAFF	/ PER DIEI	M NURSE				
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	13.40
					Total FTEs for Job Code 23	30_C	13.40
Job Co	de/Title: 2390_C Sterile Process	ing and Di	stribution Technician				
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	27.80
					Total FTEs for Job Code 23	90_C	28.80
	de/Title: 2392_C Sr Sterile Proce 790 - LOCAL 790, SEIU	essing and	Distribution Technician				
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A	2.00
					Total FTEs for Job Code 23	92_C	3.00
Job Co	de/Title: 2402_C Laboratory Tec	hnician I					
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 24	02_C	1.00
Job Co	de/Title: 2403_C Forensic Labor	atory Anal	yst				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	4.00

		Division	ı	Fund		PSI	FY 2023-24 FTE		
Job Co	de/Title: 2403_C Forensic Labora	atory Analy	yst						
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG			_			
					Total FTEs for Job Code 24	103_C	4.00		
Job Co	de/Title: 2406_C Pharmacy Helpe	er							
Union:	250 - LOCAL 250, SEIU - L250								
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	7.00		
					Total FTEs for Job Code 24	106_C	7.00		
Job Co	de/Title: 2408_C Senior Pharmac	y Helper							
Union:	250 - LOCAL 250, SEIU - L250								
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	1.00		
					Total FTEs for Job Code 24	108_C	1.00		
Job Co	de/Title: 2409_C Pharmacy Tech	nician							
Union:	250 - LOCAL 250, SEIU - L250								
DPH	Public Health			10000	GF Annual Account Ctrl	Α	6.30		
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	4.00		
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	6.00		
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00		
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00		
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	14.10		
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	57.50		
					Total FTEs for Job Code 24	109_C	89.90		
Job Co	de/Title: 2416_C Laboratory Tech	nnician II							
Union:	250 - LOCAL 250, SEIU - L250								
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	8.90		
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.50		
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	1.00		
POL	Police	232091	POL - FOB - Field Operations	13550	SR Public Protection-Grant	0_	2.00		
					Total FTEs for Job Code 24	116_C	13.40		
Job Co	de/Title: 2424_C Diagnostic Imag	jing Assis	tant						
Union:	250 - LOCAL 250, SEIU - L250								
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00		
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	34.50		
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0_	0.00		
Total FTEs for Job Code 2424_C									
	de/Title: 2430_C Medical Evaluat 250 - LOCAL 250, SEIU - L250	ions Assis	stant						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00		
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	1.00		

		Division		Fund		PSI	FY 2023-24 FTE		
Job Co	de/Title: 2430_C Medical Evaluat	ions Assis	stant						
Union:	250 - LOCAL 250, SEIU - L250								
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	5.92		
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	71.38		
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants	G	1.00		
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	52.93		
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	6.00		
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	117.52		
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00		
					Total FTEs for Job Code 24	30_C	257.75		
Job Co	de/Title: 2436_C Electroencepha	lograph Te	echnician I						
Union:	250 - LOCAL 250, SEIU - L250								
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00		
					Total FTEs for Job Code 24	36_C	2.00		
Job Co	de/Title: 2450_C Pharmacist								
Union:	790 - LOCAL 790, SEIU								
DPH	Public Health			10000	GF Annual Account Ctrl	Α	3.00		
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.75		
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	5.00		
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	2.00		
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	9.30		
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	0.00		
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	30.50		
					Total FTEs for Job Code 24	50_C	52.55		
Job Co	de/Title: 2453_C Supervising Pha	armacist							
Union:	856 - LOCAL 856, TEAMSTERS -	MULTI-UN	IIT						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00		
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00		
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.79		
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	0.00		
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	8.00		
					Total FTEs for Job Code 24	53_C	12.79		
Job Code/Title: 2454_C Clinical Pharmacist									
Union:	790 - LOCAL 790, SEIU								
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00		
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	5.00		

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2454_C Clinical Pharm	acist					
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	3.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	0.88
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	4.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	34.50
					Total FTEs for Job Code 2	454_C	54.38
Job Co	de/Title: 2456_C Forensic Toxic	cologist					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A _	5.00
					Total FTEs for Job Code 2	456_C	5.00
	de/Title: 2457_C Forensic Toxic 021 - LOCAL 21, PROFESSION/						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin			12550	SR Grants; GSF Continuing	0	1.00
					Total FTEs for Job Code 2	457_C	2.00
Job Co	de/Title: 2458_C Chief Forensic	Toxicologi	st				
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 2	458_C	1.00
Job Co	de/Title: 2463_C Microbiologist	I/II					
	856 - LOCAL 856, TEAMSTERS						
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	11.56
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	2.85
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	0 _	4.00
					Total FTEs for Job Code 2	463_C	18.41
	de/Title: 2471_C Radiologic Ted	chnologist I	, II, III				
	250 - LOCAL 250, SEIU - L250	040040	III III a mm a Handa Haarital	04.400	LINE On Americal Assessment Office	^	4.00
DPH DPH	Public Health Public Health	240649 242641	HLH Laguna Honda Hospital HGH Zuckerberg SF General	21490 21080	LHH-Op Annual Account Ctrl SFGH-Op Annual Account	A A	4.00 74.70
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	Ctrl SFGH-Continuing Authority Ctrl	0	0.00
					Total FTEs for Job Code 2	471 C	78.70
lah Ca	de/Title: 2472_C Radiologic Ted	chnologist I	_ead				

		Division		Fund		PSI	FY 2023-24 FTE
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	6.80
					Total FTEs for Job Code 24	72_C	7.80
Job Co	de/Title: 2473_C Diagnostic Med	ical Sonog	rapher I, II, III				
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	11.00
					Total FTEs for Job Code 24	73_C	11.00
Job Co	de/Title: 2474_C Diagnostic Med	ical Sonog	rapher Lead				
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A _	1.00
					Total FTEs for Job Code 24	74_C	1.00
	de/Title: 2481_C Water Quality To						
	021 - LOCAL 21, PROFESSIONA			00400	NAMA/E On Assessed Assessed	Δ.	44.50
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	11.50
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α_	16.00
					Total FTEs for Job Code 24	81_C	27.50
	de/Title: 2482_C Water Quality To						
	021 - LOCAL 21, PROFESSIONA						
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0 _	2.00
					Total FTEs for Job Code 24	82_C	10.00
	de/Title: 2483_C Biologist						
	021 - LOCAL 21, PROFESSIONA						
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	18.05
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	5.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	26000	WTR Work Order	Α_	3.95
Joh Co	de/Title: 2484_C Biologist III				Total FTEs for Job Code 24	юз_С	27.00
	021 - LOCAL 21, PROFESSIONA	I AND TEC	CHNICAL ENG				
PUC	Public Utilities Commission	232429		25940	WTR Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	3.00
			•		Total FTEs for Job Code 24	_	6.00
Job Co	de/Title: 2485_C Supervising Bio	logist				_	
	21 - LOCAL 21, PROFESSIONA	_	CHNICAL ENG				
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.20
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	26000	WTR Work Order	Α	0.80
					Total FTEs for Job Code 24	85_C	6.00
Job Co	de/Title: 2486_C Chemist						

		Division	1	Fund		PSI	FY 2023-24 FTE	
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.79	
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	13.00	
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	6.79	
					Total FTEs for Job Code 24	86_C	23.58	
Job Co	de/Title: 2487_C Chemist III							
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00	
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	3.00	
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	2.79	
					Total FTEs for Job Code 24	87_C	6.79	
Job Co	de/Title: 2488_C Supervising Ch	emist						
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00	
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	5.00	
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	5.00	
Total FTEs for Job Code 2488_C								
Job Co	de/Title: 2489_C Laboratory Serv	vices Mana	nger					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG					
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00	
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	1.00	
					Total FTEs for Job Code 24	89_C	2.00	
	de/Title: 2496_C Imaging Superv							
Union:	856 - LOCAL 856, TEAMSTERS	MULTI-UN	NIT					
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	6.00	
					Total FTEs for Job Code 24	96_C	6.00	
Job Co	de/Title: 2514_C Orthopedic Tec	hnician I						
Union: DPH	250 - LOCAL 250, SEIU - L250 Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account	Α	1.00	
					Ctrl	44.0	4.00	
Joh Co	do/Title: 2515 C Orthopodia Too	hnician II			Total FTEs for Job Code 25	14_0	1.00	
	de/Title: 2515_C Orthopedic Tec 250 - LOCAL 250, SEIU - L250	IIIIICIAII II						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account	Α	1.00	
					Ctrl	45.0	1.00	
Total FTEs for Job Code 2515_C								
	de/Title: 2520_C Morgue Attenda 250 - LOCAL 250, SEIU - L250	ant						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00	
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	0.00	
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00	

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		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2520_C Morgue Attend	ant					
Union:	250 - LOCAL 250, SEIU - L250						
					Total FTEs for Job Code 2	520_C	2.00
Job Co	de/Title: 2523_C Forensic Autor	sy Technic	cian				
Union:	250 - LOCAL 250, SEIU - L250						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	5.50
					Total FTEs for Job Code 2	523_C	5.50
Job Co	de/Title: 2524_C Senior Morgue	Attendant					
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A _	1.00
					Total FTEs for Job Code 2	524_C	1.00
	de/Title: 2533_C Emergency Me	dical Servi	ces Agency Specialist				
Union:	790 - LOCAL 790, SEIU						
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	A _	1.00
					Total FTEs for Job Code 2	533_C	5.00
	de/Title: 2536_C Respiratory Ca	re Practitio	ner				
	790 - LOCAL 790, SEIU						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α_	3.00
					Total FTEs for Job Code 2	536_C	3.00
	de/Title: 2538_C Audiometrist						
	021 - LOCAL 21, PROFESSIONA			40000	05.11		
DPH	Public Health	207705	Services	10060	GF Work Order	Α	0.50
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G _	0.50
					Total FTEs for Job Code 2	538_C	1.00
	de/Title: 2540_C Audiologist						
	021 - LOCAL 21, PROFESSIONA						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A _	1.00
					Total FTEs for Job Code 2	540_C	1.00
	de/Title: 2542_C Speech Pathol	_					
	021 - LOCAL 21, PROFESSIONA			40000	OF Assessed Assessed Otel	•	0.50
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	2.50
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	0.50
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	5.50
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	0	0.20
					Total FTEs for Job Code 2	542_C	10.70

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2548_C Occupational Ti	nerapist					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DPH	Public Health			10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	10.56
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	7.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	18.89
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	0.00
					Total FTEs for Job Code 25	548_C	39.45
Job Co	de/Title: 2550_C Senior Occupat	ional Ther	apist				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 25	550_C	4.00
Job Co	de/Title: 2551_C Mental Health T	reatment S	Specialist				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 25	551_C	2.00
	de/Title: 2554_C Therapy Aide						
	250 - LOCAL 250, SEIU - L250						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	0.98
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	6.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A _	5.00
					Total FTEs for Job Code 25	554_C	11.98
	de/Title: 2555_C Physical Therap						
	021 - LOCAL 21, PROFESSIONA					_	
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 25	555_C	5.00
	de/Title: 2556_C Physical Therap 021 - LOCAL 21, PROFESSIONA		CHNICAL ENG				
DPH	Public Health			10000	GF Annual Account Ctrl	Α	7.80
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	10.37
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	6.50
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	24.40

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2556_C Physical T	herapist					
Union:	021 - LOCAL 21, PROFESS	SIONAL AND TEC	CHNICAL ENG				
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	0.00
					Total FTEs for Job Code 2	556_C	49.0
Job Co	de/Title: 2558_C Senior Phy	ysical Therapist					
Union:	021 - LOCAL 21, PROFESS	SIONAL AND TEC	CHNICAL ENG				
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.0
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.0
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.0
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.0
					Total FTEs for Job Code 2	558_C	5.0
Job Co	de/Title: 2565_C Acupunct	urist					
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α _	1.0
					Total FTEs for Job Code 2	565_C	1.0
	de/Title: 2566_C Rehabilita						
	021 - LOCAL 21, PROFESS						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	1.6
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A _	2.0
Joh Co	de/Title: 2573_C Clinical Ne	ouropovobologic	. 4		Total FTEs for Job Code 2	566_C	3.60
	790 - LOCAL 790, SEIU	europsychologis	,				
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.5
Dili	i dono ricalti	240040	TIETT Eaguna Tionaa Tioophai	21400	Total FTEs for Job Code 2	_	3.5
Job Co	de/Title: 2574_C Clinical Ps	sychologist					
	790 - LOCAL 790, SEIU						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	20.3
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	1.4
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	L	0.0
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	2.5
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.0
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.0
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	9.0
					Total FTEs for Job Code 2	574_C	35.3
	de/Title: 2575_C Research 790 - LOCAL 790, SEIU	Psychologist					
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	3.8
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	0.9
					Total FTEs for Job Code 2	575_C	4.7
Job Co	de/Title: 2576_C Supervisir	ng Clinical Psyc	hologist				
Union:	021 - LOCAL 21, PROFESS	SIONAL AND TEC	CHNICAL ENG				
Jilloil.	021 - LOCAL 21, FROMESS	TOTAL AND TE	JIMOAL LING				

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2576_C Supervising Clir	nical Psyc	hologist				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	0.94
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	0.86
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 2	576_C	3.80
Job Co	de/Title: 2578_C Medical Examin	er's Inves	tigator II				
	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	A _	13.00
					Total FTEs for Job Code 2	578_C	13.00
	de/Title: 2579_C Medical Examin	er's Inves	tigator III				
	790 - LOCAL 790, SEIU			40000	CE Americal Associate Ctul	^	2.00
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 2	579_C	2.00
Job Co	de/Title: 2583_C Home Health Ai	de					
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	58.00
					Total FTEs for Job Code 2	583_C	61.00
Job Co	de/Title: 2584_C Chief Medical E	xaminer					
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASS	OCIATION				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 2	584_C	1.00
	de/Title: 2585_C Health Worker I						
	790 - LOCAL 790, SEIU					_	
DPH	Public Health			10000	GF Annual Account Ctrl	A	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	5.60
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	6.46
DPH	Public Health	207705	HNS Health Network Services HNS Health Network	10000	GF Annual Account Ctrl	A	8.00
DPH	Public Health	201105	Services	11580	SR Community Health- Grants	G	11.50
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240642	HPC Primary Care	10020	GF Continuing Authority Ctrl	Α	4.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	6.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.00
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	Α	0.25
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	5.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	0.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 2585_C Health Worker I						
Union: 7	790 - LOCAL 790, SEIU						
DPH	Public Health	251961	HAD Public Health Admin	11630	SR Public Health	Α _	0.00
					Total FTEs for Job Code 25	85_C	51.81
Job Cod	de/Title: 2586_C Health Worker II						
Union: 7	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	16.50
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	0	0.00
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	3.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	0.48
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	7.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	6.95
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	4.50
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	11.00
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	0	3.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	4.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	7.05
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	25.60
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants	G	1.40
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	12.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	17.58
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	12.88
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.12
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	4.50
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	Α	1.01
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	70.50
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	0.50
DPH	Public Health	251961	HAD Public Health Admin	11630	SR Public Health	Α	0.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	8.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 25	86_C	224.57

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 2587_C Health Worker III						
Union: 7	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	11.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	42.70
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	23.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	1.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	L	0.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	16.50
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	9.25
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	2.20
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	19.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	4.30
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	7.81
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants	G	0.60
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	33.89
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	10.80
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	12.89
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	27.52
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	2.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	17.00
					Total FTEs for Job Code 29	587_C	243.46
	de/Title: 2588_C Health Worker IV						
DPH	790 - LOCAL 790, SEIU Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	A	16.50
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	A	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	A	6.64
DPH	Public Health		HNS Health Network	10000	GF Annual Account Ctrl		3.79
		207705	Services			A	
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	1.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	А	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	2.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2588_C Health Worker IV	1					
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	8.79
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	3.50
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.50
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.50
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 25	88_C	50.22
Job Co	de/Title: 2589_C Health Program	Coordinat	or I				
Union:	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	0.96
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	1.00
DPH	Public Health	240642	HPC Primary Care	10020	GF Continuing Authority Ctrl	0	8.95
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	15.69
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	8.10
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 25	89_C	45.70
Job Co	de/Title: 2591_C Health Program	Coordinat	or II				
Union:	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	6.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	3.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	L	2.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	7.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	8.94

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 2591_C Health Program	Coordinat	or II				
Union: 0	21 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	0.62
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	2.03
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	6.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	18.18
DPH	Public Health	240661	HPH Population Health Division	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	9.57
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	Α	2.25
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 25	91_C	75.59
Job Cod	le/Title: 2593_C Health Program	Coordinat	or III				
Union: 0	21 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	L	0.79
DPH	Public Health			10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	39.00
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	0	1.00
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	4.79
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	0.59
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	L	2.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	16.41
DPH	Public Health	207703	HBH Behavioral Health	11650	SR Opioid Settlement Fund	Α	0.79
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	11.46
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	2.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2593_C Health Program	Coordinat	or III				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	6.28
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	15.00
DPH	Public Health	240642	HPC Primary Care	10020	GF Continuing Authority Ctrl	0	0.79
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.79
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	20.68
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.00
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	0	1.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	11.60
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	0	1.00
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	Α	0.88
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	13.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	13.05
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	4.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD	0	1.00
					Total FTEs for Job Code 25	93_C	181.90
Job Co	de/Title: 2594_C Employee Assis	tance Cou	inselor				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 25	94_C	1.00
	de/Title: 2595_C Senior Employe						
	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
HSS	Health Service System			10000	GF Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 25	95_C	2.00
	de/Title: 2598_C Assistant Medic						
	164 - UAPD, UNION OF AMER PH	IYS & DEN	1 8-CC	40000	05.4		5.00
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α _	5.00
					Total FTEs for Job Code 25	98_C	5.00
	de/Title: 2604_C Food Service W	orker					
	250 - LOCAL 250, SEIU - L250	040040	III II I ogus I I sade I I sade I	04400	LIIII On Armusi Assessed Other	^	00.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	A	68.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	0.25

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2604_C Food Service W	orker/					
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	53.10
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	G	3.00
					Total FTEs for Job Code 26	604_C	125.35
Job Co	de/Title: 2606_C Senior Food Se	rvice Work	ær				
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	11.50
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	8.00
					Total FTEs for Job Code 26	606_C	19.50
Job Co	de/Title: 2608_C Supply Room A	ttendent					
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	0.00
					Total FTEs for Job Code 26	08_C	0.00
Job Co	de/Title: 2618_C Food Service S	upervisor					
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	4.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	7.50
					Total FTEs for Job Code 26	18_C	14.50
Job Co	de/Title: 2619_C Senior Food Se	rvice Supe	ervisor				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 26	619_C	2.00
Job Co	de/Title: 2620_C Food Service M	anager Ad	ministrator				
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASS	OCIATION				
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	G _	1.00
					Total FTEs for Job Code 26	620_C	5.00
	de/Title: 2622_C Dietetic Technic	cian					
	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	5.00
					Total FTEs for Job Code 26	322_C	8.00
Job Co	de/Title: 2624_C Dietitian						

DePi			Division	1	Fund		PSI	FY 2023-24 FTE
DPH	Union:	790 - LOCAL 790, SEIU						
Part	DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	9.00
	DPH	Public Health	242641	HGH Zuckerberg SF General	21080		Α	10.00
Drivin Public Health 240649 HLH Laguna Honda Hospital 21490 LHH-Op Annual Account Ctrl A 1.00						Total FTEs for Job Code 26	624_C	19.00
PPH Public Health 240649 HLH Laguna Honda Hospital 21490 LHH-Op Annual Account Ctrl A 1.00	Job Co	de/Title: 2626_C Chief Dietitian						
Py Public Health Public	Union:	790 - LOCAL 790, SEIU						
Ctrl	DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
Mathematics	DPH	Public Health	242641	HGH Zuckerberg SF General	21080		Α _	1.00
Drinch 250 - LOCAL 250, SEIU - L250						Total FTEs for Job Code 26	326_C	2.00
DPH Public Health 240849 HLH Laguna Honda Hospital 21490 LHH-Op Annual Account Ctrl A 0.00 Job Code-Title: 2654_C Cook Union: 250 - LOCAL 250, SEIU - L250 DPH Public Health 240849 HLH Laguna Honda Hospital 21490 LHH-Op Annual Account Ctrl A 10.00 DPH Public Health 242841 HGH Zuckerberg SF General 21080 SFGH-Op Annual Account Ctrl A 0.00 JUV Juvenile Probation 15720 SR Public Protection-Grant G 4.00 JUV Juvenile Probation 13720 SR Public Protection-Grant G 4.00 JUV Juvenile Probation 13720 SR Public Protection-Grant G 4.00 JUV Juvenile Probation 24084 HLH Laguna Honda Hospital 21490 LHH-Op Annual Account Ctrl A 1.00 JUN DPH Public Health 240649 HLH Laguna Honda Hospital 21490 LHH-Op Annual Account Ctrl A 2.00 PER Corosi SEU Public Health 240649	Job Co	de/Title: 2650_C Assistant Cook						
Deb Code Title: 2654	DPH	Public Health	240649	HLH Laguna Honda Hospital	21490		_	
Union: 250 - LOCAL 250, SEIU - L250 Jobic Health 240649 ALB Laguna Honda Hospital 21490 LHH-Op Annual Account Ctrl A 10.00 DPH Public Health 242641 BGH Zuckerberg SF General 21080 SFGH-Op Annual Account Ctrl A 10.00 JUV Juvenile Probation 10000 GF Annual Account Ctrl A 0.00 JUV Juvenile Probation 13720 SR Public Protection-Grant GA Sta 4.00 Job Code/Title: 2656 C Chef Union: 790 - LOCAL 790, SEIU DPH Public Health 240649 BLH Laguna Honda Hospital 21490 LHH-Op Annual Account Ctrl A 1.00 REC Recreation And Park Commission 207912 REC Operations 10000 GF Annual Account Ctrl A 1.00 Total FTEs for Job Code 2656_C 4.00 Job Code/Title: 2706_C Housekeeper/For Service Cleaner Union: 250 - LOCAL 250, SEIU - L250 AlR Airport Commission 109672 AIR Facilities 17960 AIR Op Annual Account Ctrl A 5.00 PUC Public Utilities Commission 109672 AIR Facilities 17960 AIR Op Annual Account Ctrl A 5.00						Total FTEs for Job Code 26	650_C	0.00
DPH Public Health 240649 HLH Laguna Honda Hospital 21490 LHH-Op Annual Account Ctrl A 10.00 DPH Public Health 242641 HGH Zuckerberg SF General 21080 SFGH-Op Annual Account Ctrl A 0.00 JUV Juvenile Probation 13720 SR Public Protection-Grant G 4.00 JUN Juvenile Probation 13720 SR Public Protection-Grant G 4.00 Juvenile Probation 13720 SR Public Protection-Grant G 4.00 Job Code/Title: 2656_C C Ctef Union: 790 - LOCAL 790, SEIU DPH Public Health 240649 HLH Laguna Honda Hospital 21490 LHH-Op Annual Account Ctrl A 1.00 DPH Public Health 242641 HGH Zuckerberg SF General 21080 SFGH-Op Annual Account Ctrl A 1.00 REC Recreation And Park Commission 207912 REC Operations 10000 GF Annual Account Ctrl A 5.00 Union: 250 - LOCAL 250, SEIU - L250 AIR Facilities								
DPH			0.100.10		0.1.100			40.00
Section Sect								
Second S	DPH	Public Health	242641	HGH Zuckerberg SF General	21080		Α	10.00
Sta Total FTEs for Job Code 2654_C 24.00	JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	0.00
Description	JUV	Juvenile Probation			13720		G _	4.00
Union: 790 - LOCAL 790, SEIU Union: 790 - LOCAL 790, SEIU Public Health 240649 HLH Laguna Honda Hospital 21490 LHH-Op Annual Account Ctrl A Ctrl A 1.00 DPH Public Health 242641 HGH Zuckerberg SF General 21080 SFGH-Op Annual Account Ctrl A Ctrl 2.00 REC Recreation And Park Commission 207912 REC Operations 10000 GF Annual Account Ctrl A 1.00 Total FTEs for Job Code 2656_C 4.00 Job Code/Title: 2706_C Housekeeper/Food Service Cleaner Union: 250 - LOCAL 250, SEIU - L250 AIR Airport Commission 109672 AIR Facilities 17960 AIR Op Annual Account Ctrl A Ctrl 5.00 PUC Public Utilities Commission 231637 Power PHHP Hetch Hetchy Water & Power 24970 Ctrl HHWP Op Annual Account Ctrl A 5.00 Job Code/Title: 2708_C Custodian Union: 790 - LOCAL 790, SEIU ADM General Services Agency - City Admin 296644 ADM Internal Services 14300 SR Real Property A SR Real Property A SR A S						Total FTEs for Job Code 26	654_C	24.00
DPH Public Health 240649 HLH Laguna Honda Hospital 21490 LHH-Op Annual Account Ctrl A 1.00 DPH Public Health 242641 HGH Zuckerberg SF General 21080 SFGH-Op Annual Account Ctrl A 2.00 REC Recreation And Park Commission 207912 REC Operations 10000 GF Annual Account Ctrl A 1.00 Total FTEs for Job Code 2656_C 4.00 Job Code/Title: 2706_C Housekeeper/Food Service Cleaner Union: 250 - LOCAL 250, SEIU - L250 AIR Airport Commission 109672 AIR Facilities 17960 AIR Op Annual Account Ctrl A 5.00 PUC Public Utilities Commission 231637 HHP Hetch Hetchy Water & Power 24970 HHWP Op Annual Account Ctrl A 5.00 Job Code/Title: 2708_C Custodian Union: 790 - LOCAL 790, SEIU ADM General Services Agency - City Admin 296644 ADM Internal Services 14300 SR Real Property A 159.08 AIR Airport Commission 109672	Job Co	de/Title: 2656_C Chef						
DPH Public Health 242641 HGH Zuckerberg SF General 21080 SFGH-Op Annual Account A 2.00 REC Recreation And Park Commission 207912 REC Operations 10000 GF Annual Account Ctrl A 1.00 Job Code/Title: 2706_C Housekeeper/Food Service Cleaner Union: 250 - LOCAL 250, SEIU - L250 AIR Airport Commission 109672 AIR Facilities 17960 AIR Op Annual Account Ctrl A 5.00 PUC Public Utilities Commission 231637 HHP Hetch Hetchy Water & 24970 HHWP Op Annual Account A Ctrl 5.00 Job Code/Title: 2708_C C ustodian Union: 790 - LOCAL 790, SEIU ADM General Services Agency - City Admin 296644 ADM Internal Services 14300 SR Real Property A 159.08 AIR Airport Commission 109672 AIR Facilities 17960 AIR Op Annual Account Ctrl A 452.28 DPW Public Works 207990 DPW Operations 10000 GF Annual Account Ctrl A 5.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
REC Recreation And Park 207912 REC Operations 10000 GF Annual Account Ctrl A 1.00							Α	
Total FTEs for Job Code 2656_C 4.00			242641	HGH Zuckerberg SF General		Ctrl	Α	
Job Code/Title: 2706_C Housekeeper/Food Service Cleaner Union: 250 - LOCAL 250, SEIU - L250	REC		207912	REC Operations	10000	GF Annual Account Ctrl	Α _	1.00
Union: 250 - LOCAL 250, SEIU - L250 AIR Airport Commission 109672 AIR Facilities 17960 AIR Op Annual Account Ctrl A 52.00 PUC Public Utilities Commission 231637 HHP Hetch Hetchy Water & Power 24970 Ctrl HHWP Op Annual Account A Ctrl 5.00 Job Code/Title: 2708_C Custodian Union: 790 - LOCAL 790, SEIU ADM General Services Agency - City Admin 296644 ADM Internal Services 14300 SR Real Property A 159.08 AIR Op Annual Account Ctrl A 452.28 DPW Public Works 207990 DPW Operations 10000 GF Annual Account Ctrl A 2.00 JUV Juvenile Probation 10000 GF Annual Account Ctrl A 5.00						Total FTEs for Job Code 26	656_C	4.00
AIR Airport Commission 109672 AIR Facilities 17960 AIR Op Annual Account Ctrl A 52.00 PUC Public Utilities Commission 231637 HHP Hetch Hetchy Water & Power 24970 HHWP Op Annual Account A Ctrl Total FTEs for Job Code 2706_C 57.00 Job Code/Title: 2708_C Custodian Union: 790 - LOCAL 790, SEIU ADM General Services Agency - City Admin 109672 AIR Facilities 17960 AIR Op Annual Account Ctrl A 452.28 DPW Public Works 207990 DPW Operations 10000 GF Annual Account Ctrl A 2.00 JUV Juvenile Probation 109672 AIR Facilities 10000 GF Annual Account Ctrl A 5.00	Job Co	de/Title: 2706_C Housekeeper/Fo	ood Servic	e Cleaner				
PUC Public Utilities Commission 231637 HHP Hetch Hetchy Water & 24970 HHWP Op Annual Account A Ctrl Total FTEs for Job Code 2706_C 57.00 Job Code/Title: 2708_C Custodian Union: 790 - LOCAL 790, SEIU ADM General Services Agency - City Admin Ali Airport Commission 109672 AIR Facilities 17960 AIR Op Annual Account Ctrl A 452.28 DPW Public Works 207990 DPW Operations 10000 GF Annual Account Ctrl A 5.00 JUV Juvenile Probation	Union:	250 - LOCAL 250, SEIU - L250						
Power Ctrl	AIR	Airport Commission	109672		17960	AIR Op Annual Account Ctrl	Α	52.00
Job Code/Title: 2708_C Custodian Union: 790 - LOCAL 790, SEIU ADM General Services Agency - 296644 ADM Internal Services 14300 SR Real Property A 159.08 City Admin AIR Airport Commission 109672 AIR Facilities 17960 AIR Op Annual Account Ctrl A 452.28 DPW Public Works 207990 DPW Operations 10000 GF Annual Account Ctrl A 2.00 JUV Juvenile Probation 10000 GF Annual Account Ctrl A 5.00	PUC	Public Utilities Commission	231637		24970	Ctrl		
Union: 790 - LOCAL 790, SEIU ADM General Services Agency - 296644 ADM Internal Services 14300 SR Real Property A 159.08 City Admin AIR Airport Commission 109672 AIR Facilities 17960 AIR Op Annual Account Ctrl A 452.28 DPW Public Works 207990 DPW Operations 10000 GF Annual Account Ctrl A 2.00 JUV Juvenile Probation 10000 GF Annual Account Ctrl A 5.00						Total FTEs for Job Code 27	706_C	57.00
ADM General Services Agency - 296644 ADM Internal Services 14300 SR Real Property A 159.08 City Admin AIR Airport Commission 109672 AIR Facilities 17960 AIR Op Annual Account Ctrl A 452.28 DPW Public Works 207990 DPW Operations 10000 GF Annual Account Ctrl A 2.00 JUV Juvenile Probation 10000 GF Annual Account Ctrl A 5.00								
AIR Airport Commission 109672 AIR Facilities 17960 AIR Op Annual Account Ctrl A 452.28 DPW Public Works 207990 DPW Operations 10000 GF Annual Account Ctrl A 2.00 JUV Juvenile Probation 10000 GF Annual Account Ctrl A 5.00		General Services Agency -	296644	ADM Internal Services	14300	SR Real Property	Α	159.08
DPW Public Works 207990 DPW Operations 10000 GF Annual Account Ctrl A 2.00 JUV Juvenile Probation 10000 GF Annual Account Ctrl A 5.00	AIR	-	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	452.28
JUV Juvenile Probation 10000 GF Annual Account Ctrl A 5.00		·	207990	DPW Operations	10000		Α	2.00
	JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	5.00
LIB Public Library Preserv A 54.50	LIB	Public Library			13140	SR Public Library Preserv	Α	54.50

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2708_C Custodian						
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	69.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	7.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	63.83
REC	Recreation And Park Commission	207912	REC Operations	11895	SR R&P Maintenance Fund	Α	2.67
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	25.75
REC	Recreation And Park Commission	207912	REC Operations	14820	SR ETF-Gift	Α	0.50
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
					Total FTEs for Job Code 27	708_C	842.61
Job Co	de/Title: 2716_C Custodial Assis	stant Supe	rvisor				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	10.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	19.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	6.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	4.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	6.00
REC	Recreation And Park Commission	207912	REC Operations	11895	SR R&P Maintenance Fund	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00
					Total FTEs for Job Code 27	′16_C	48.00
Job Co	de/Title: 2718_C Custodial Supe	rvisor					
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	8.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	8.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	5.79
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	3.00
					Total FTEs for Job Code 27	18_C	25.79
Job Co	Job Code/Title: 2719_C Janitorial Services Assistant Supervisor						
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	6.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 27	′19_C	8.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2720_C Janitorial Servi	ces Super	visor				
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 27	20_C	1.00
Job Co	de/Title: 2736_C Porter						
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	105.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	191.50
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	36.50
DPH	Public Health	251961	HAD Public Health Admin	10060	GF Work Order	Α	0.50
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	1.00
					Total FTEs for Job Code 27	36_C	336.50
Job Co	de/Title: 2738_C Porter Assistan	t Supervis	or				
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 27	38_C	4.00
	de/Title: 2740_C Porter Supervis	or I					
	790 - LOCAL 790, SEIU						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α .	7.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	9.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 27	40_C	17.00
	de/Title: 2770_C Senior Laundry	Worker					
	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	3.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 27	70_C	5.00
	de/Title: 2785_C Assistant Gene						
	351 - MEA, MUNICIPAL EXECUT						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	A _	4.00
					Total FTEs for Job Code 27	85_C	6.00
Job Co	de/Title: 2802_C Epidemiologist	I					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 2802_C Epidemiologist I						
Union:	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	3.65
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.00
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	Α	0.75
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	5.60
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	1.00
					Total FTEs for Job Code 2	802_C	12.00
Job Cod	de/Title: 2803_C Epidemiologist I	I					
Union:	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	0.38
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	4.08
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.33
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	15.40
DPH	Public Health	240661	HPH Population Health Division	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	Α	1.50
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	9.59
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 2	803_C	36.28
Job Cod	de/Title: 2806_C Disease Control	Investiga	tor				
Union: 2	251 - TWU LOCAL 250-A, TWU - I	MISCELLA	NEOUS				
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	10.40
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G _	0.75
					Total FTEs for Job Code 2	806_C	11.15
	de/Title: 2818_C Health Program 790 - LOCAL 790, SEIU	Planner					
DPH	Public Health	240661	HPH Population Health	10000	GF Annual Account Ctrl	Α	2.00
			Division				
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2818_C Health Program	Planner					
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	0.00
					Total FTEs for Job Code 2	818_C	5.00
Job Co	de/Title: 2819_C Assistant Health	Educator					
Union:	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.80
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.90
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 2	819_C	6.70
Job Co	de/Title: 2820_C Senior Health Pr	ogram Pla	anner				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	0.79
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	6.00
HSS	Health Service System			10000	GF Annual Account Ctrl	Α	2.00
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD	0	1.00
					Total FTEs for Job Code 2	820_C	16.79
Job Co	de/Title: 2822_C Health Educator						
Union:	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	5.60
DPH	Public Health	240661	HPH Population Health Division	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.70
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	Α	0.50
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	2.45

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2822_C Health Educator						
Union:	021 - LOCAL 21, PROFESSIONAI	L AND TE	CHNICAL ENG				
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	Α	0.75
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.79
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	0.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	1.00
HSS	Health Service System			31190	HSS ADMIN GF SUPPORT FD	0	1.00
					Total FTEs for Job Code 28	322_C	19.79
Job Co	de/Title: 2825_C Senior Health Ed	ducator					
Union:	021 - LOCAL 21, PROFESSIONAL	L AND TEC	CHNICAL ENG				
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	1.25
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	Α	0.75
					Total FTEs for Job Code 28	325_C	2.00
Job Co	de/Title: 2830_C Public Health No	urse					
Union:	791 - LOCAL 790, SEIU - STAFF	PER DIE	M NURSE				
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	0.40
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	24.81
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	12.19
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	25.17
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	0.10
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants	G	0.80
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	4.50
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	4.00
					Total FTEs for Job Code 28	330_C	76.97
Job Co	de/Title: 2846_C Nutritionist						
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.07
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	12.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	7.50
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	0.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	Α	2.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
	de/Title: 2846_C Nutritionist						
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG			_	
					Total FTEs for Job Code 28	846_C	22.57
	de/Title: 2903_C Hospital Eligibil	ity Worker	•				
	535 - LOCAL 535, SEIU - L535						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	37.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	57.45
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	26.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	4.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	97.56
					Total FTEs for Job Code 29	903_C	232.01
	de/Title: 2904_C Human Services	s Technicia	an				
	535 - LOCAL 535, SEIU - L535	440044	LICA Disability 9 Assists Cur	40000	OF Americal Assessment Ottel	^	24.00
HSA	Human Services Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl GF Annual Account Ctrl	A	34.00
HSA	Human Services	149644 149665	HSA Disability & Aging Svc HSA Benefits & Family	10000	GF Annual Account Ctrl	0	1.00
HSA	numan Services	149003	Support	10000		A 	35.00
Lab Oa	-l-/Title- 0005 O Herrer Oracites		Sentes Filethille, Western		Total FTEs for Job Code 29	904_C	70.00
	de/Title: 2905_C Human Services	s Agency s	Senior Eligibility Worker				
	535 - LOCAL 535, SEIU - L535 Homelessness And			10000	GF Annual Account Ctrl	^	2.00
НОМ	Supportive Housing			10000	GF Annual Account Cin	Α	2.00
НОМ	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G	4.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	32.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	530.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	0	5.00
HSA	Human Services	149665	HSA Benefits & Family Support	10020	GF Continuing Authority Ctrl	0	2.00
					Total FTEs for Job Code 29	905_C	575.00
Job Cod	de/Title: 2907_C Eligibility Work	er Supervi	sor				
Union:	535 - LOCAL 535, SEIU - L535						
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	4.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	74.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2907_C Eligibility Wo	orker Supervis	sor				
Union:	535 - LOCAL 535, SEIU - L535	5					
					Total FTEs for Job Code 2	907_C	79.00
Job Co	de/Title: 2908_C Senior Hosp	ital Eligibility	Worker				
Union:	535 - LOCAL 535, SEIU - L535	5					
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	0.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	10.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	5.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	69.37
					Total FTEs for Job Code 2	908_C	90.37
Job Co	de/Title: 2909_C Hospital Elig	jibility Worker	Supervisor				
Union:	535 - LOCAL 535, SEIU - L535	5					
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	8.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α _	12.00
					Total FTEs for Job Code 2	909_C	26.00
Job Co	de/Title: 2910_C Social Work	er					
Union:	535 - LOCAL 535, SEIU - L535	5					
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	2.79
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	1.99
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	5.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	G	0.00
JUV	Juvenile Probation			13720	SR Public Protection-Grant Sta	G	0.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	0	1.00
PDR	Public Defender			13550	SR Public Protection-Grant	G _	0.00
					Total FTEs for Job Code 2	910_C	14.78
	de/Title: 2913_C Program Spe 535 - LOCAL 535, SEIU - L538						
НОМ	Homelessness And			10000	GF Annual Account Ctrl	Α	3.00
	Supportive Housing						

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2913_C Program Specia	list					
Union:	535 - LOCAL 535, SEIU - L535						
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	6.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	38.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	70.50
			Сирроп		Total FTEs for Job Code 29	913_C	117.50
Job Co	de/Title: 2914_C Social Work Su	pervisor				_	
Union:	535 - LOCAL 535, SEIU - L535						
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	21.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	0	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	11.00
JUV	Juvenile Probation		опррот	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 29	914_C	34.00
Job Co	de/Title: 2916_C Social Work Spe	ecialist					
Union:	535 - LOCAL 535, SEIU - L535						
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	9.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	73.00
			Сарроп		Total FTEs for Job Code 29	916_C	82.00
Job Co	de/Title: 2917_C Program Suppo	rt Analyst					
Union:	535 - LOCAL 535, SEIU - L535						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	4.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	2.00
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	1.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	25.79
НОМ	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	2.00
НОМ	Homelessness And Supportive Housing			12920	SR Human Welfare-Grants Sta	0	0.79
НОМ	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G	4.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	7.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10020	GF Continuing Authority Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	11.00
HSA	Human Services	149655	HSA Admin Support (HSA)	12965	SR Nov 2016 Prop I Dignity	Α	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	30.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α	0.00
					Total FTEs for Job Code 29	917_C	91.58

Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2918_C Human Service	s Agency S	Social Worker				
Union:	790 - LOCAL 790, SEIU						
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	5.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	2.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	107.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	62.00
					Total FTEs for Job Code 2	918_C	176.00
Job Co	de/Title: 2919_C Child Care Spe	cialist					
Union:	790 - LOCAL 790, SEIU						
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 2	919_C	3.00
Job Co	de/Title: 2920_C Medical Social	Worker					
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	3.50
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	6.58
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.90
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	10.10
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants	G	1.80
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	17.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.10
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	34.85
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	3.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	4.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10020	GF Continuing Authority Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	Α	10.00
					Total FTEs for Job Code 2	920_C	94.83
Job Co	de/Title: 2922_C Senior Medical	Social Wo	rker				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	0.10
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants	G	0.90
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 2	922_C	2.00
Job Co	de/Title: 2924_C Medical Social	Work Supe	rvisor				

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 2924_C Medical Social V	Vork Supe	rvisor				
Union: (021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
DPH	Public Health			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	Α	3.00
					Total FTEs for Job Code 29	924_C	8.00
Job Cod	de/Title: 2930_C Behavioral Healt	h Clinicia	n				
Union: 7	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	15.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	150.84
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	Α	2.00
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	0	0.00
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	9.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	25.74
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	1.43
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	L	3.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	0	1.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	20.01
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	1.50
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	2.00
DPH	Public Health	207705	HNS Health Network Services	11580	SR Community Health- Grants	G	0.79
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	15.00
DPH	Public Health	240642	HPC Primary Care	10020	GF Continuing Authority Ctrl	0	0.79
DPH	Public Health	240642	HPC Primary Care	11580	SR Community Health- Grants	G	0.80
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	10.50
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	10.00
					Total FTEs for Job Code 29	930_C	276.40

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2931_C Marriage, Fami	ly And Chil	d Counselor				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	11.90
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	4.00
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	4.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	0.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
					Total FTEs for Job Code 29	931_C	23.90
Job Co	de/Title: 2932_C Senior Behavio	oral Health	Clinician				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health			10000	GF Annual Account Ctrl	Α	4.00
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	60.31
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10020	GF Continuing Authority Ctrl	0	0.00
DPH	Public Health	207703	HBH Behavioral Health	10060	GF Work Order	Α	2.80
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	10.58
DPH	Public Health	207703	HBH Behavioral Health	11580	SR Community Health- Grants	G	0.75
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	13.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	1.98
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	2.00
DPH	Public Health	240642	HPC Primary Care	10000	GF Annual Account Ctrl	Α	5.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	6.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 29	932_C	110.42
	de/Title: 2940_C Protective Serv 535 - LOCAL 535, SEIU - L535	vices Worke	er				
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	67.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10020	GF Continuing Authority Ctrl	Α	2.00
HSA	Human Services	149644	HSA Disability & Aging Svc	12965	SR Nov 2016 Prop I Dignity	Α	5.00
HSA	Human Services	149665	HSA Benefits & Family	10000	GF Annual Account Ctrl	Α	150.00
			Support		Total FTEs for Job Code 29	940 C	224.00
Job Co	de/Title: 2944_C Protective Serv	rices Super	visor				•
	535 - LOCAL 535, SEIU - L535						
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	16.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 2944_C Protective Servi	ces Super	visor				
Union:	535 - LOCAL 535, SEIU - L535						
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	30.00
					Total FTEs for Job Code 29	44_C	46.00
Job Co	de/Title: 2966_C Welfare Fraud II	nvestigato	r				
Union:	965 - SUPERVISING PROBATION	OFFICER	es .				
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	5.00
					Total FTEs for Job Code 29	66_C	5.00
Job Co	de/Title: 2967_C Supervising We	Ifare Frau	d Investigator				
Union:	965 - SUPERVISING PROBATION	OFFICER	es .				
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 29	67_C	1.00
Job Co	de/Title: 2975_C Citizens Compla	aint Office	r				
Union:	790 - LOCAL 790, SEIU						
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	12.00
					Total FTEs for Job Code 29	75_C	12.00
Job Co	de/Title: 2978_C Contract Compl	iance Offic	cer II				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	5.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	5.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	1.00
ECN	Economic And Workforce Development			10680	SR Neighborhood Dev- Grants Sta	0	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	Α	0.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	5.00
					Total FTEs for Job Code 29	78_C	17.00
Job Co	de/Title: 2982_C Rent Board Sup	ervisor					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	2.00
					Total FTEs for Job Code 29	82_C	2.00
Job Co	de/Title: 2991_C Coordinator, Hu	man Righ	ts Commission				
Union:	790 - LOCAL 790, SEIU						
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 29	91_C	2.00
Job Co	de/Title: 2992_C Contract Compl	iance Offic	cer I				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	10060	GF Work Order	Α	24.13
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	19.79

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 2992_C Contract Com	pliance Offic	cer I				
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	4.0
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	0	2.0
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	0	1.0
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.0
					Total FTEs for Job Code	2992_C	52.9
Job Cod	de/Title: 2996_C Representativ	e, Human Ri	ghts Commission				
Union:	790 - LOCAL 790, SEIU						
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	4.00
					Total FTEs for Job Code	2996_C	4.00
Job Cor	de/Title: 2998_C Representativ	e, Commiss	ion On The Status of Women				
Union:	790 - LOCAL 790, SEIU						
WOM	Status Of Women			10000	GF Annual Account Ctrl	Α	3.0
					Total FTEs for Job Code	2998 C	3.0
Job Cor	de/Title: 3210_C Swimming Ins	structor/Pool	Lifeguard			_	
	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	12.0
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	7.0
					Total FTEs for Job Code	3210_C	19.0
Job Cor	de/Title: 3213_C Aquatics Faci	lity Assistan	t Supervisor				
	790 - LOCAL 790, SEIU		·				
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	6.0
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	7.7
					Total FTEs for Job Code	3213_C	13.7
Job Co	de/Title: 3215_C Aquatics Faci	lity Supervis	or				
	 790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	8.0
					Total FTEs for Job Code	3215_C	8.0
Job Cor	de/Title: 3232_C Marina Assist	ant					
	790 - LOCAL 790, SEIU						
PRT	Port	232111	PRT Maritime	24530	PRT-SBH Annual Authority Ctrl	Α	7.0
REC	Recreation And Park Commission	207912	REC Operations	11902	SR R&P-Marina -Annual	Α	5.0
					Total FTEs for Job Code	3232 C	12.0
					101011 125 101 005 0000		12.0

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 3233_C Marina Asso	ociate Manage	r				
Union:	351 - MEA, MUNICIPAL EXEC	CUTIVES ASSO	CIATION				
PRT	Port	232111	PRT Maritime	24530	PRT-SBH Annual Authority Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	11902	SR R&P-Marina -Annual	Α	1.00
					Total FTEs for Job Code	3233_C	2.00
Job Co	de/Title: 3260_C Crafts Instru	uctor					
Union:	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	A _	2.00
					Total FTEs for Job Code 3	3260_C	2.00
	de/Title: 3278_C Recreation I	Facility Assista	ant				
	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	11.50
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	2.00
					Total FTEs for Job Code 3	3278_C	13.50
Job Co	de/Title: 3283_C Recreation	Specialist					
Union:	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	10.00
REC	Recreation And Park Commission	207912	REC Operations	10020	GF Continuing Authority Ctrl	Α	4.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	10.50
					Total FTEs for Job Code	3283_C	24.50
Job Co	de/Title: 3286_C Recreation	Coordinator					
Union:	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	34.95
REC	Recreation And Park Commission	207912	REC Operations	10020	GF Continuing Authority Ctrl	Α	2.58
REC	Recreation And Park Commission	207912	REC Operations	10060	GF Work Order	Α	5.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	27.53
					Total FTEs for Job Code	3286_C	70.06
Job Co	de/Title: 3289_C Recreation	Supervisor					
Union:	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	11.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	2.00
					Total FTEs for Job Code	3289_C	13.00
Job Co	de/Title: 3302_C Admission	Attendant					
Union:	790 - LOCAL 790, SEIU						
AAM	Asian Art Museum			11940	SR Museums Admission	Α	4.00

		Division	ı	Fund		PSI	FY 2023-24 FTE	
Job Co	de/Title: 3302_C Admission Atto	endant						
Union:	790 - LOCAL 790, SEIU							
FAM	Fine Arts Museum			11940	SR Museums Admission	Α	9.01	
REC	Recreation And Park	207912	REC Operations	10000	GF Annual Account Ctrl	Α	7.00	
	Commission				Total ETFo for Joh Code 20		20.04	
Joh Co	de/Title: 3310_C Stable Attenda	nt			Total FTEs for Job Code 33	302_C	20.01	
	790 - LOCAL 790, SEIU							
POL	Police	207909	POL - SOB - Special	10000	GF Annual Account Ctrl	Α	6.00	
. 02	1 01100	207000	Operations	10000	or / umaar/toodant our		0.00	
					Total FTEs for Job Code 33	310_C	6.00	
Job Co	de/Title: 3370_C Animal Care A	ttendant						
Union:	856 - LOCAL 856, TEAMSTERS	- MULTI-UN	IIT					
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	13.00	
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00	
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	2.00	
	Commission				Total FTEs for Job Code 33		16.00	
Job Co	de/Title: 3372_C Animal Contro	l Officer			101411 120 101 000 0040 00	7.0_0	10100	
	856 - LOCAL 856, TEAMSTERS		IIT					
ADM	General Services Agency -			10000	GF Annual Account Ctrl	Α	13.00	
	City Admin					_		
					Total FTEs for Job Code 33	372_C	13.00	
	de/Title: 3374_C Volunteer/Outr							
	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG	40000	OF Americal Assessment Ottel	^	4.00	
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00	
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	1.00	
FIR	Fire Department			10060	GF Work Order	0	1.00	
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00	
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00	
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00	
REC	Recreation And Park Commission	207912	REC Operations	10020	GF Continuing Authority Ctrl	Α	2.00	
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	10.00	
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	1.00	
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	1.00	
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	0.00	
					Total FTEs for Job Code 33	374_C	21.00	
Job Code/Title: 3375_C Animal Health Technician								
Union:	250 - LOCAL 250, SEIU - L250							
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00	
					Total FTEs for Job Code 33	375_C	2.00	

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 3376_C Animal Care	Assistant Su	pervisor				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 33	376_C	2.00
Job Co	de/Title: 3378_C Field Service	es Assistant S	Supervisor				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 33	378_C	2.00
Job Co	de/Title: 3379_C Animal Cont	rol Superviso	r				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 33	379_C	1.00
Job Co	de/Title: 3402_C Farmer						
Union:	261 - LOCAL 261, LABORERS	SINTERNATIO	DNAL				
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 34	402_C	1.00
Job Co	de/Title: 3408_C Apprentice A	Arborist Techr	nician I				
Union:	261 - LOCAL 261, LABORERS	SINTERNATIO	DNAL				
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	8.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α _	0.00
					Total FTEs for Job Code 34	408_C	8.00
Job Co	de/Title: 3410_C Apprentice C	Gardener					
Union:	261 - LOCAL 261, LABORERS	SINTERNATIO	DNAL				
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	22.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	11.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α _	0.00
					Total FTEs for Job Code 34	410_C	35.00
	de/Title: 3417_C Gardener						
Union:	261 - LOCAL 261, LABORERS	SINTERNATIO	DNAL				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	17.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.50
DPW	Public Works	207990	DPW Operations	10020	GF Continuing Authority Ctrl	0	3.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	6.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	5.00
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	24.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 3417_C Gardener						
Union: 2	261 - LOCAL 261, LABORERS IN	ITERNATIO	DNAL				
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	3.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	4.58
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	7.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	12.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	142.08
REC	Recreation And Park Commission	207912	REC Operations	11895	SR R&P Maintenance Fund	Α	9.80
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	Α	37.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	63.00
REC	Recreation And Park Commission	207912	REC Operations	14820	SR ETF-Gift	Α	2.00
REC	Recreation And Park Commission	262668	REC Capital Division	10020	GF Continuing Authority Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10020	GF Continuing Authority Ctrl	0	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α	0.00
					Total FTEs for Job Code 34	117_C	342.96
Job Cod	de/Title: 3420_C Natural Resour	ce Speciali	st				
Union: 2	261 - LOCAL 261, LABORERS IN	ITERNATIO	DNAL				
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	8.00
					Total FTEs for Job Code 34	120_C	8.00
Job Cod	de/Title: 3421_C Chief Natrual R	esource Sp	pecialist				
Union: 2	261 - LOCAL 261, LABORERS IN	ITERNATIO	DNAL				
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00
					Total FTEs for Job Code 34	121_C	1.00
Job Cod	de/Title: 3422_C Park Section Su	upervisor					
Union: 2	261 - LOCAL 261, LABORERS IN	ITERNATIO	DNAL				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	1.00
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	4.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00

		Division	1	Fund		PSI	FY 2023-24 FTE	
Job Cod	de/Title: 3422_C Park Section Su	pervisor						
			DNAL					
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00	
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00	
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	20.00	
REC	Recreation And Park Commission	207912	REC Operations	11895	SR R&P Maintenance Fund	Α	1.67	
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	Α	3.00	
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	10.00	
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00	
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	0.00	
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α	0.00	
					Total FTEs for Job Code 34	22_C	50.67	
Job Cod	de/Title: 3424_C Integrated Pest	Managemo	ent Specialist					
Union: 2	261 - LOCAL 261, LABORERS IN	TERNATIO	DNAL					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	4.79	
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	2.00	
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	1.00	
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00	
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	3.00	
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	Α	1.00	
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00	
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α	0.00	
					Total FTEs for Job Code 34	24_C	12.79	
Job Cod	de/Title: 3425_C Senior Integrate	d Pest Ma	nagement Specialist					
Union: 2	261 - LOCAL 261, LABORERS IN	TERNATIO	DNAL					
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	1.00	
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00	
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00	
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α	0.00	
					Total FTEs for Job Code 34	25_C	4.00	
Job Cod	de/Title: 3426_C Forester							
Union: 3	351 - MEA, MUNICIPAL EXECUTI	VES ASSO	OCIATION					
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00	
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00	
					Total FTEs for Job Code 34	26_C	2.00	
Job Cod	Job Code/Title: 3428_C Nursery Specialist							
Union: 2	261 - LOCAL 261, LABORERS IN	TERNATIO	DNAL					
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	0.00	

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 3428_C Nursery Specia	alist					
Union:	261 - LOCAL 261, LABORERS I	NTERNATIO	DNAL				
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	7.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	0.00
					Total FTEs for Job Code 34	428_C	7.00
Job Co	de/Title: 3430_C Chief Nursery	Specialist					
Union:	261 - LOCAL 261, LABORERS I	NTERNATIO	DNAL				
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 3	430_C	4.00
	de/Title: 3434_C Arborist Techr		NA I A I				
	261 - LOCAL 261, LABORERS I			10010	CE DIA/ Mark Order	^	0.00
DPW DPW	Public Works Public Works	207990 207990	DPW Operations DPW Operations	10040 13985	GF PW Work Order SR 2016 Prop E	A A	8.00 19.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water &	24970	StreetTreeMaint HHWP Op Annual Account	Α	1.00
PUC	Public Utilities Commission	231637	Power HHP Hetch Hetchy Water &	24970	Ctrl HHWP Op Annual Account	0	1.00
DUC	Dublic Hallaine Commission	020400	Power	25040	Ctrl	٨	2.00
PUC PUC	Public Utilities Commission Public Utilities Commission	232429 232429	WTR Water Enterprise	25940 25940	WTR Op Annual Account Ctrl	A	2.00
REC	Recreation And Park	207912	WTR Water Enterprise REC Operations	10000	WTR Op Annual Account Ctrl GF Annual Account Ctrl	O A	9.00
	Commission	207912	•			А	
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	Α	2.01
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.00
					Total FTEs for Job Code 34	434_C	46.01
Job Co	de/Title: 3435_C Urban Forestry	y Inspector					
Union:	261 - LOCAL 261, LABORERS I	NTERNATIO	DNAL				
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	3.00
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	1.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	3.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.00
					Total FTEs for Job Code 34	435_C	7.00
Job Co	de/Title: 3436_C Arborist Techr	nician Supe	rvisor I				
Union:	261 - LOCAL 261, LABORERS I	NTERNATIO	DNAL				
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	2.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 3436_C Arborist Techn	ician Super	visor I				
Union:	261 - LOCAL 261, LABORERS II	NTERNATIO	DNAL				
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	5.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	3.00
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.00
					Total FTEs for Job Code 3	436_C	13.00
Job Co	de/Title: 3438_C Arborist Techn	ician Super	visor II				
Union:	261 - LOCAL 261, LABORERS II	NTERNATIO	DNAL				
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.00
					Total FTEs for Job Code 3	438_C	2.00
Job Co	de/Title: 3450_C Agricultural Ins	spector					
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 3	450_C	3.00
Job Co	de/Title: 3464_C Area Superviso	or, Parks, S	quares And Facilities				
Union:	351 - MEA, MUNICIPAL EXECUT	TIVES ASSO	DCIATION				
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
					Total FTEs for Job Code 3	464_C	0.00
	de/Title: 3486_C Watershed For						
	351 - MEA, MUNICIPAL EXECUT	TIVES ASSO	DCIATION				
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 3	486_C	2.00
	de/Title: 3518_C Associate Mus	eum Conse	rvator, Asian Art Museum				
	790 - LOCAL 790, SEIU						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 3	518_C	1.00
	de/Title: 3522_C Senior Museun	n Preparato	r				
	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	6.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
					Total FTEs for Job Code 3	522_C	7.00
Job Co	de/Title: 3524_C Principal Muse	um Prepara	ntor				

		Division		Fund		PSI	FY 2023-24 FTE
Union:	790 - LOCAL 790, SEIU						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	1.00
ART	Arts Commission			10010	GF Annual Authority Ctrl	Α	0.50
					Total FTEs for Job Code 3	524_C	2.50
Job Co	de/Title: 3525_C Chief Preparat	or					
Union:	790 - LOCAL 790, SEIU						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 3	525_C	1.00
Job Co	de/Title: 3530_C Chaplain						
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 3	530_C	3.00
Job Co	de/Title: 3541_C Curator I						
Union:	251 - TWU LOCAL 250-A, TWU	- MISCELLA	NEOUS				
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 3	541_C	2.00
Job Co	de/Title: 3542_C Curator II						
Union:	251 - TWU LOCAL 250-A, TWU	- MISCELLA	NEOUS				
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α _	3.00
					Total FTEs for Job Code 3	542_C	5.00
Job Co	de/Title: 3544_C Curator III						
Union:	251 - TWU LOCAL 250-A, TWU	- MISCELLA	ANEOUS				
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	8.00
LIB	Public Library			13140	SR Public Library Preserv	Α _	1.00
					Total FTEs for Job Code 3	544_C	9.00
Job Co	de/Title: 3546_C Curator IV						
Union:	790 - LOCAL 790, SEIU						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	6.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 3	546_C	9.00
Job Co	de/Title: 3549_C Arts Program /	Assistant					
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	11802	SR Culture & Rec Hotel Tax	Α _	1.00
					Total FTEs for Job Code 3	549_C	1.00
Job Co	de/Title: 3554_C Associate Mus	eum Regist	rar				

		Division		Fund		PSI	FY 2023-24 FTE
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
					Total FTEs for Job Code	3554_C	2.00
Job Co	ode/Title: 3556_C Museum Regis	trar					
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α	3.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code	3556_C	5.00
Job Co	ode/Title: 3558_C Senior Museur	n Registrar					
Union:	790 - LOCAL 790, SEIU						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109662	AIR Chief Operating Office	17960	AIR Op Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code	3558_C	3.00
Job Co	ode/Title: 3602_C Library Page						
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α _	127.50
					Total FTEs for Job Code	3602_C	127.50
Job Co	ode/Title: 3610_C Library Assista	ant					
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α _	64.00
					Total FTEs for Job Code	3610_C	64.00
Job Co	ode/Title: 3616_C Library Techni	cal Assista	nt I				
Union:	790 - LOCAL 790, SEIU						
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α _	62.29
					Total FTEs for Job Code	3616_C	63.29
Job Co	ode/Title: 3618_C Library Techni	cal Assista	nt II				
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α _	48.00
					Total FTEs for Job Code	3618_C	48.00
Job Co	ode/Title: 3620_C Conservation	Technician	l				
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α _	3.00
					Total FTEs for Job Code	3620_C	3.00
Job Co	ode/Title: 3621_C Conservation	Technician	I				
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
					Total FTEs for Job Code	3621_C	1.00
Job Co	ode/Title: 3630_C Librarian I						
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α	155.79

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 3630_C Librarian I						
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
					Total FTEs for Job Code 363	30_C	156.79
Job Co	de/Title: 3632_C Librarian II						
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α	61.00
					Total FTEs for Job Code 363	32_C	61.00
Job Co	de/Title: 3633_C Librarian II- Asia	an Arts					
Union:	790 - LOCAL 790, SEIU						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 363	3_C	1.00
Job Co	de/Title: 3634_C Librarian III						
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α	17.00
					Total FTEs for Job Code 363	84_C	17.00
Job Co	de/Title: 4119_C Events & Facilit	ies Specia	list				
Union:	790 - LOCAL 790, SEIU						
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α _	0.00
					Total FTEs for Job Code 411	19_C	1.00
Job Co	de/Title: 4140_C Real Property O	fficer					
Union:	021 - LOCAL 21, PROFESSIONAL	L AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	0.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α _	1.00
					Total FTEs for Job Code 414	10_C	1.00
Job Co	de/Title: 4142_C Senior Real Pro	perty Offic	er				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	4.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	0_	2.00
					Total FTEs for Job Code 414	12_C	6.00
Job Co	de/Title: 4143_C Principal Real P	roperty Of	ficer				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	0.00
					Total FTEs for Job Code 414	13_C	0.00
Job Code/Title: 4213_C Assessor-Recorder Office Assistant							
Union:	790 - LOCAL 790, SEIU						
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	17.00
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	Α	2.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 4213_C Assessor-Re	corder Office	Assistant				
Union:	790 - LOCAL 790, SEIU					_	
					Total FTEs for Job Code 4	213_C	19.00
Job Co	de/Title: 4214_C Assessor-Re	corder Office	Specialist				
Union:	790 - LOCAL 790, SEIU						
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α_	1.00
					Total FTEs for Job Code 4	214_C	1.00
	de/Title: 4215_C Assessor-Re	corder Senio	r Office Specialist				
	790 - LOCAL 790, SEIU			40000	05.4		00.04
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	A	20.31
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	A _	8.69
Joh Co	do/Title: 4246 C Accessor Po	oorder Opera	tions Supervisor		Total FTEs for Job Code 4	215_C	29.00
	de/Title: 4216_C Assessor-Re 790 - LOCAL 790, SEIU	coruer Opera	tions Supervisor				
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	4.00
ASR	Assessor / Recorder			12610	SR State Auth Special Rev	A	2.00
71011	Accessor / Necestadi			12010	Total FTEs for Job Code 4	_	6.00
Job Co	de/Title: 4220_C Tax Auditor-/	Appraiser					
	021 - LOCAL 21, PROFESSIO		CHNICAL ENG				
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	9.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	1.70
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.30
					Total FTEs for Job Code 4	220_C	11.00
Job Co	de/Title: 4222_C Senior Tax A	uditor-Apprai	ser				
Union:	021 - LOCAL 21, PROFESSIO	NAL AND TEC	CHNICAL ENG				
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	7.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	2.65
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α	4.05
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α _	4.30
					Total FTEs for Job Code 4	222_C	19.00
Job Co	de/Title: 4224_C Principal Tax	Auditor-App	raiser				
Union:	021 - LOCAL 21, PROFESSIO	NAL AND TEC	CHNICAL ENG				
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	3.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	1.10
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	A	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α_	0.90
In ho	de/Tible: 4000 O.E.	inata :			Total FTEs for Job Code 4	224_C	7.00
	de/Title: 4230_C Estate Invest	_	NINICAL ENG				
	021 - LOCAL 21, PROFESSION			10000	CE Appual Account Ctrl	۸	10.00
HSA HSA	Human Services Human Services	149644 149644	HSA Disability & Aging Svo	10000 10000	GF Annual Account Ctrl GF Annual Account Ctrl	A G	19.00
HOH	Truman Services	149044	HSA Disability & Aging Svc	10000		_	1.00
					Total FTEs for Job Code 4	230_C	20.0

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 4231_C Senior Estate	Investigator					
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	6.00
					Total FTEs for Job Code 42	231_C	6.00
Job Co	de/Title: 4232_C Veterans Clain	n Represent	ative				
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	5.00
					Total FTEs for Job Code 42	232_C	5.00
Job Co	de/Title: 4261_C Real Property	Appraiser					
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	36.00
					Total FTEs for Job Code 42	261_C	36.00
Job Co	de/Title: 4265_C Senior Real Pr	operty Appi	raiser				
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	20.00
					Total FTEs for Job Code 42	265_C	20.00
Job Co	de/Title: 4267_C Principal Real	Property Ap	ppraiser				
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	9.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	1.00
					Total FTEs for Job Code 42	267_C	10.00
Job Co	de/Title: 4290_C Assessor						
Union:	556 - ELECTED OFFICIALS						
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 42	290_C	1.00
Job Co	de/Title: 4306_C Collections Of	ficer					
Union:	790 - LOCAL 790, SEIU						
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	4.44
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	3.56
					Total FTEs for Job Code 4	306_C	8.00
Job Co	de/Title: 4308_C Senior Collect	ions Officer					
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	0.79
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	6.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	15.34
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	8.66
					Total FTEs for Job Code 4	308_C	31.79
Job Co	de/Title: 4310_C Commercial D	ivision Assi	stant Supervisor				
Union:	351 - MEA, MUNICIPAL EXECU	TIVES ASSO	CIATION				
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	1.00
ASR	Assessor / Recorder			10000	GF Annual Account Ctrl	Α	0.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	ode/Title: 4310_C Commercial D	ivision Assi	stant Supervisor				
Union:	351 - MEA, MUNICIPAL EXECU	TIVES ASSO	OCIATION				
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	7.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	3.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	2.00
					Total FTEs for Job Code 4	310_C	16.00
Job Co	ode/Title: 4320_C Cashier I						
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	4.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α _	3.00
					Total FTEs for Job Code 4	320_C	7.00
Job Co	ode/Title: 4321_C Cashier II						
Union:	790 - LOCAL 790, SEIU						
DBI	Building Inspection	229318	DBI Administration	10190	SR BIF Operating Project	Α	2.00
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	Α	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	10.25
TTX	Treasurer/Tax Collector	232360	TTX Collection	10020	GF Continuing Authority Ctrl	Α _	2.25
					Total FTEs for Job Code 4	321_C	17.50
	ode/Title: 4322_C Cashier III						
	790 - LOCAL 790, SEIU						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	0.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
TTX	Treasurer/Tax Collector	232350	TTX Treasury	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 4	322_C	2.00
Job Co	ode/Title: 4331_C Security Analy	rst					
	790 - LOCAL 790, SEIU						
RET	Retirement System			31330	Employees Retirement Trust	Α_	2.00
					Total FTEs for Job Code 4	331_C	2.00
	ode/Title: 4334_C Investigator, T	ax Collector	r				
	790 - LOCAL 790, SEIU	000000	TTV Oalle offers	40000	OF Assessed Assessed Otal	^	4.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	A	4.50
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A _	3.50
Joh Co	ado/Title: 4227 C Bringing Inves	otimotor Tox	Collector		Total FTEs for Job Code 4	334_C	8.00
	ode/Title: 4337_C Principal Inves	sugator, Tax	Collector				
TTX	790 - LOCAL 790, SEIU Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	1.80
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	A	0.20
117	TOUSUICH LAY COMECIO	202000	11/1 CONCOLIOIT	10000	Total FTEs for Job Code 4	_	2.00
Job Co	ode/Title: 4390_C Treasurer					557_6	2.00
	556 - ELECTED OFFICIALS						
J.1.1011.	TITLE OF TOTAL						

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 4390_C Treasurer						
Union:	556 - ELECTED OFFICIALS						
TTX	Treasurer/Tax Collector	232346	TTX Management	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 43	90_C	1.00
Job Co	de/Title: 5120_C Architectural Ad	dministrate	or				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	4.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α _	2.00
					Total FTEs for Job Code 51:	20_C	7.00
Job Co	de/Title: 5130_C Sewage Treatm	ent Plant S	Superintendent				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	2.00
					Total FTEs for Job Code 51	30_C	7.00
Job Co	de/Title: 5148_C Water Operation	ns Analyst					
Union:	039 - LOCAL 39, STATIONARY E	NGINEER	S				
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	2.00
					Total FTEs for Job Code 51	48_C	7.00
Job Co	de/Title: 5149_C Superintendent	of Water 1	Freatment Facilities				
Union:	039 - LOCAL 39, STATIONARY E	NGINEER	S				
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 51	49_C	2.00
Job Co	de/Title: 5174_C Administrative	Engineer					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	0	2.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Ο	12.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	4.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α _	3.00
					Total FTEs for Job Code 51	74_C	22.00
Job Co	de/Title: 5177_C Safety Officer						
	021 - LOCAL 21, PROFESSIONA		CHNICAL ENG				
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	0.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 5177_C Safety Officer						
Union: (021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
DPH	Public Health	251961	HAD Public Health Admin	10060	GF Work Order	Α	2.00
HRD	Human Resources			12460	SR Workers' Compensation	Α	1.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	3.00
					Total FTEs for Job Code 51	77_C	12.00
Job Cod	le/Title: 5201_C Junior Engineer						
Union: (021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	3.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	1.00
					Total FTEs for Job Code 52	01_C	12.00
Job Cod	le/Title: 5203_C Assistant Engine	eer					
Union: (021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	Α	0.00
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	0.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	7.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	23.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	24.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	4.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	5.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 5203_C Assistant Engi	neer					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	20.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	6.79
					Total FTEs for Job Code 52	203_C	103.79
Job Cod	de/Title: 5207_C Associate Engi	neer					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	0.79
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	3.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	45.00
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	17.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	Α	0.00
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	Α	6.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	5.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	187.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	30.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	5.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	23.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	22.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	5.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	5.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	0	1.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	9.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	16.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	4.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	63.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	8.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	10.00
					Total FTEs for Job Code 52	207_C	472.79

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 5209_C Industrial Engi	neer					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 5	209_C	1.00
Job Co	de/Title: 5211_C Engineer/Archi	tect/Lands	cape Architect Senior				
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	0.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	4.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	0	5.00
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	1.33
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	2.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	Α	0.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	7.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	3.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	8.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	8.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	3.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	17.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	2.50
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	34.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	7.00
					Total FTEs for Job Code 5	211_C	135.83

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 5212_C Engineer/Archit	ect Princip	pal				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	3.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	Α	0.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	2.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	4.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	4.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	8.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 52	12_C	34.00
Job Co	de/Title: 5214_C Building Plans I	Engineer					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	3.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	Α	0.00
					Total FTEs for Job Code 52	14_C	3.00
Job Co	de/Title: 5215_C Fire Protection	Engineer					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	3.00
FIR	Fire Department			10060	GF Work Order	Α	1.00
FIR	Fire Department			17960	AIR Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 52	15_C	6.00
Job Co	de/Title: 5216_C Chief Surveyor						
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	7.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 52	16_C	10.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 5217_C Senior Fire Prot	ection Eng	gineer				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 5	217_C	1.00
Job Cod	de/Title: 5218_C Structural Engir	neer					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	Α	0.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	2.00
					Total FTEs for Job Code 5	218_C	6.00
Job Cod	de/Title: 5241_C Engineer						
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	26.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	15.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	Α	0.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	Α	0.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	40.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	9.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	5.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	9.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	18.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	3.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	0	2.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	7.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	7.00

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 5241_C Engineer						
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	8.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	8.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	45.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	11.50
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	9.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	26000	WTR Work Order	Α	0.50
					Total FTEs for Job Code 5	241_C	237.00
Job Co	de/Title: 5260_C Architectural/L	andscape A	Architectural Assistant I				
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	11.00
					Total FTEs for Job Code 5	260_C	11.00
Job Co	de/Title: 5261_C Architectural/L	.andscape /	Architectural Assistant II				
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	8.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	23.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	3.00
					Total FTEs for Job Code 5	261_C	35.00
Job Co	de/Title: 5262_C Landscape Arc	chitectural A	Associate 1				
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	0.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	9.00
					Total FTEs for Job Code 5	262_C	9.00
Job Co	de/Title: 5264_C Airport Noise	Abatement	Specialist				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 5	264_C	2.00
Job Co	de/Title: 5265_C Architectural A	Associate I					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	4.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	16.00
					Total FTEs for Job Code 5	265_C	23.00
Job Co	de/Title: 5266_C Architectural A	Associate II					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 5266_C Architectural	Associate II					
Union:	021 - LOCAL 21, PROFESSION	NAL AND TEC	HNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	7.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	15.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 52	266_C	24.00
Job Co	de/Title: 5268_C Architect						
Union:	021 - LOCAL 21, PROFESSION	NAL AND TEC	HNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	5.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	20.00
					Total FTEs for Job Code 52	268_C	26.00
Job Co	de/Title: 5271_C Senior Airpor	rt Noise Abate	ement Specialist				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 52	271_C	1.00
Job Co	de/Title: 5272_C Landscape A	rchitectural A	ssociate II				
Union:	021 - LOCAL 21, PROFESSION	NAL AND TEC	HNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	2.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	0	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	8.00
					Total FTEs for Job Code 52	272_C	11.00
Job Co	de/Title: 5273_C Planning Tec	hnician II					
Union:	021 - LOCAL 21, PROFESSION	NAL AND TEC	HNICAL ENG				
CPC	City Planning			10000	GF Annual Account Ctrl	Α	8.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	0	1.00
					Total FTEs for Job Code 52	273_C	9.00
Job Co	de/Title: 5274_C Landscape A	rchitect					
Union:	021 - LOCAL 21, PROFESSION	NAL AND TEC	HNICAL ENG				
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	2.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0_	1.00
					Total FTEs for Job Code 52	274_C	3.00
Job Co	de/Title: 5275_C Planner Tech	nician					
	021 - LOCAL 21, PROFESSION	NAL AND TEC	HNICAL ENG				
CPC	City Planning			10000	GF Annual Account Ctrl	Α	0.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	0	0.00
CPC	City Planning			10840	SR Planning Code Enforcement	Α _	0.00
					Total FTEs for Job Code 52	275_C	0.00

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 5277_C Planner I						
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
CPC	City Planning			10000	GF Annual Account Ctrl	Α	4.00
CPC	City Planning			10840	SR Planning Code Enforcement	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	4.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.79
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 5	277_C	16.79
Job Co	de/Title: 5278_C Planner II						
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	2.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	21.85
CPC	City Planning			10000	GF Annual Account Ctrl	0	1.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	0	2.00
CPC	City Planning			10670	SR Eastern Neighborhood CI	0	0.50
CPC	City Planning			10820	SR Market & Octavia CI	0	0.50
CPC	City Planning			10840	SR Planning Code Enforcement	Α	3.00
CPC	City Planning			10860	SR Rincon Hill and SOMA CI	0	0.05
CPC	City Planning			10880	SR Transit Center District	0	0.10
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	2.00
					Total FTEs for Job Code 5	278_C	39.00

Job Code/Title: 5279_C Planning Technician III

Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 5279_C Planning Techn	ician III					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
CPC	City Planning			10840	SR Planning Code Enforcement	Α	1.00
					Total FTEs for Job Code 52	279_C	1.00
Job Cod	de/Title: 5283_C Planner V						
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	2.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
					Total FTEs for Job Code 52	283_C	8.00
Job Cod	de/Title: 5288_C Transportation	Planner II					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	8.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	6.58
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	8.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	11.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	3.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 52	288_C	41.58
Job Cod	de/Title: 5289_C Transportation	Planner III					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	0.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	8.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	7.79
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	4.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	11.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 5289_C Transportation	Planner III					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	4.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 5	289_C	44.79
Job Co	de/Title: 5290_C Transportation	Planner IV					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	4.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	6.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	4.79
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	4.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	5.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	Α _	1.00
					Total FTEs for Job Code 5	290_C	28.79
Job Co	de/Title: 5291_C Planner III						
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	2.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	37.74
CPC	City Planning			10000	GF Annual Account Ctrl	0	5.81
CPC	City Planning			10020	GF Continuing Authority Ctrl	Α	1.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	0	4.50
CPC	City Planning			10670	SR Eastern Neighborhood CI	0	1.20
CPC	City Planning			10820	SR Market & Octavia CI	0	0.45
CPC	City Planning			10840	SR Planning Code Enforcement	Α	4.00
CPC	City Planning			10860	SR Rincon Hill and SOMA CI	0	0.10
CPC	City Planning			10880	SR Transit Center District	0	0.15
CPC	City Planning			10900	SR Visitacion Valley CI	0	0.05
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	Α	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	0.79

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 5291_C Planner III						
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	13370	SR Open Space&Park- Annual	Α	2.00
					Total FTEs for Job Code 52	291_C	65.79
Job Co	de/Title: 5293_C Planner IV						
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	3.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	16.50
CPC	City Planning			10000	GF Annual Account Ctrl	0	2.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	Α	0.50
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	2.00
					Total FTEs for Job Code 52	293_C	30.00
Job Co	de/Title: 5298_C Planner III-Env	ironmental	Review				
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
CPC	City Planning			10000	GF Annual Account Ctrl	Α	14.84
CPC	City Planning			10000	GF Annual Account Ctrl	0	2.16
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	3.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00
					Total FTEs for Job Code 52	298_C	30.00
Job Co	de/Title: 5299_C Planner IV-Env	vironmental	Review				
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	8.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	4.00
					Total FTEs for Job Code 52	299_C	18.00
Job Co	de/Title: 5302_C Traffic Survey	Technician				_	

		Division	1	Fund		PSI	FY 2023-24 FTE
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	8.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	5.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 53	302_C	15.00
Job Co	de/Title: 5303_C Supervisor, Tra	ffic And St	treet Signs				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	1.00
					Total FTEs for Job Code 53	303_C	6.00
Job Co	de/Title: 5304_C Materials Testi	ng Aide					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	5.00
					Total FTEs for Job Code 53	304_C	5.00
Job Co	de/Title: 5305_C Materials Testin	ng Technic	ian				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	5.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 53	305_C	8.00
Job Co	de/Title: 5306_C Traffic Sign Ma	nager					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 53	306_C	1.00
Job Co	de/Title: 5310_C Survey Assista	nt I					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	2.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	9.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 53	310_C	13.00
Job Co	de/Title: 5312_C Survey Assista	nt II					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	2.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 5312_C Survey Assista	nt II					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	7.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 53	312_C	13.00
Job Cod	de/Title: 5314_C Survey Associa	ite					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	8.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	2.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 53	314_C	18.00
Job Cod	de/Title: 5320_C Illustrator And	Art Design	er				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.50
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
					Total FTEs for Job Code 53	320_C	9.50
Job Cod	de/Title: 5322_C Graphic Artist						
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	28310	ISOIS REPRODUCTION FUND	Α	1.00
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00
					Total FTEs for Job Code 5	322_C	6.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 5330_C Graphics Supe	ervisor					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
					Total FTEs for Job Code 53	330_C	5.00
Job Co	de/Title: 5362_C Engineering As	ssistant					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	2.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	7.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	4.00
					Total FTEs for Job Code 53	362_C	20.00
Job Co	de/Title: 5364_C Engineering As	ssociate I					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	5.00
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	11.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	3.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	8.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α _	1.00
					Total FTEs for Job Code 5	364_C	36.00
Job Co	de/Title: 5366_C Engineering As	ssociate II					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	2.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 5366_C Engineering As	ssociate II					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	4.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	3.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	4.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	2.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 53	66_C	31.00
	de/Title: 5380_C Student Design						
	021 - LOCAL 21, PROFESSIONA				14T1 TO ODD DDO 1 014D		
MTA	Municipal Transportation Agency	138672	Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	3.50
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
					Total FTEs for Job Code 53	80_C	4.50
	de/Title: 5381_C Student Design						
	021 - LOCAL 21, PROFESSIONA						
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α _	2.00
					Total FTEs for Job Code 53	81_C	3.00
	de/Title: 5382_C Student Design						
	021 - LOCAL 21, PROFESSIONA			27100	PUC Personnel Fund	Α	4.00
PUC PUC	Public Utilities Commission Public Utilities Commission	232176	PUB Public Utilities Bureaus WTR Water Enterprise	27190 25940	WTR Op Annual Account Ctrl	A	4.00 1.50
1 00	. abiio Guilles Collillission	202428	Will water Linespile	20940	Total FTEs for Job Code 53	_	5.50
Job Co	de/Title: 5408_C Coordinator of	Citizen Inv	olvement				0.30
	021 - LOCAL 21, PROFESSIONA						
J.11311.							

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 5408_C Coordinator of C	itizen Inv	olvement				
Union: 0	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
CON	Controller	275641	CON City Services Auditor	10060	GF Work Order	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	6.00
					Total FTEs for Job Code 54	08_C	15.00
Job Cod	le/Title: 5502_C Project Manager	1					
Union: 0	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	1.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	240642	HPC Primary Care	10020	GF Continuing Authority Ctrl	Ο	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	0.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	5.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	6.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	3.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	0	4.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	4.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	0	4.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	9.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 5502_C Project Manage	er I					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	2.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	12.00
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl	Α	1.00
					Total FTEs for Job Code 5	502_C	63.00
Job Co	de/Title: 5504_C Project Manage	er II					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	9.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	1.00
ASR	Assessor / Recorder			10020	GF Continuing Authority Ctrl	0	0.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	3.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	4.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	4.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	5.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	0	2.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	3.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	1.00
REC	Recreation And Park Commission	262668	REC Capital Division	10060	GF Work Order	0	3.00
TIS	General Services Agency - Technology	210694	DT PMO	28070	ISTIF Annual Authority Ctrl	Α	5.00
					Total FTEs for Job Code 5	504_C	53.00
Job Co	de/Title: 5506_C Project Manage	er III					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	31920	TI Continuing Authority Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 5506_C Project Manager	· III					
Union: (021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	4.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	4.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	6.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	4.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	5.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	4.00
REC	Recreation And Park Commission	262668	REC Capital Division	10080	GF Overhead-Recreation & Parks	Α	1.00
					Total FTEs for Job Code 5	506_C	36.00
Job Cod	de/Title: 5508_C Project Manager	· IV					
Union: (021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	2.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	3.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
					Total FTEs for Job Code 5	508_C	8.00
Job Cod	de/Title: 5601_C Utility Analyst						
Union: 0	021 - LOCAL 21, PROFESSIONAL	AND TEC	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	7.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	8.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	7.33
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	6.00

		Division		Fund		PSI	FY 2023-24 FTE
	de/Title: 5601_C Utility Analyst						
	021 - LOCAL 21, PROFESSIONAL						
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	25030	HHWP Work Order Fund	Α	0.25
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	6.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	5.80
PUC	Public Utilities Commission	232429	WTR Water Enterprise	26000	WTR Work Order	Α	0.20
					Total FTEs for Job Code 56	01_C	43.58
Job Cod	de/Title: 5602_C Utility Specialist						
Union: (021 - LOCAL 21, PROFESSIONAL	AND TE	CHNICAL ENG				
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	15.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	0	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	6.49
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	8.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20210	WWE Work Order	Α	0.30
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	19.48
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	19.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	25030	HHWP Work Order Fund	Α	3.10
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	9.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	5.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	3.00
					Total FTEs for Job Code 56	02_C	95.37
Job Cod	de/Title: 5620_C Regulatory Spec	ialist					
Union: (021 - LOCAL 21, PROFESSIONAL	AND TE	CHNICAL ENG				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	5.00
PRT	Port	232110	PRT Planning & Environment	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission			24750	HH CleanPowerSF Op Annual Acco	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00

		Division	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 5620_C Regulatory	Specialist				
Union:	021 - LOCAL 21, PROFESSIO	ONAL AND TECHNICAL ENG				
				Total FTEs for Job Code	5620_C	17.00
Job Co	de/Title: 5638_C Environmer	ntal Assistant				
Union:	021 - LOCAL 21, PROFESSIO	ONAL AND TECHNICAL ENG				
AIR	Airport Commission	109672 AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
ENV	Environment		12200	SR Env-Operating-Non- Project	Α	1.75
ENV	Environment		12200	SR Env-Operating-Non- Project	G	0.49
ENV	Environment		12210	SR Env-Continuing Projects	Α	1.40
ENV	Environment		12230	SR Grants; ENV Continuing	0	0.00
ENV	Environment		13990	SR Solid Waste Non-Project	Α	9.25
ENV	Environment		14000	SR Solid Waste Projects	Α	3.50
				Total FTEs for Job Code	5638_C	18.39
Job Co	de/Title: 5640_C Environmer	ntal Specialist				
Union:	021 - LOCAL 21, PROFESSIO	ONAL AND TECHNICAL ENG				
AIR	Airport Commission	109672 AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
ENV	Environment		12200	SR Env-Operating-Non- Project	Α	1.65
ENV	Environment		12200	SR Env-Operating-Non- Project	0	1.00
ENV	Environment		12210	SR Env-Continuing Projects	Α	0.10
ENV	Environment		12230	SR Grants; ENV Continuing	Α	1.33
ENV	Environment		12230	SR Grants; ENV Continuing	G	2.42
ENV	Environment		12230	SR Grants; ENV Continuing	0	0.50
ENV	Environment		13990	SR Solid Waste Non-Project	Α	4.63
ENV	Environment		13990	SR Solid Waste Non-Project	G	1.00
ENV	Environment		14000	SR Solid Waste Projects	Α _	5.37
				Total FTEs for Job Code	5640_C	19.00
Job Co	de/Title: 5642_C Senior Envi	ronmental Specialist				
Union:	021 - LOCAL 21, PROFESSIO	ONAL AND TECHNICAL ENG				
ENV	Environment		10020	GF Continuing Authority Ctrl	0	0.11
ENV	Environment		12200	SR Env-Operating-Non- Project	Α	3.93
ENV	Environment		12200	SR Env-Operating-Non- Project	G	0.12
ENV	Environment		12210	SR Env-Continuing Projects	Α	0.97
ENV	Environment		12210	SR Env-Continuing Projects	G	0.04
ENV	Environment		12230	SR Grants; ENV Continuing	Α	1.05
ENV	Environment		12230	SR Grants; ENV Continuing	0	2.66
ENV	Environment		13990	SR Solid Waste Non-Project	Α	8.21
ENV	Environment		13990	SR Solid Waste Non-Project	G	1.00
ENV	Environment		14000	SR Solid Waste Projects	Α _	3.32
				Total FTEs for Job Code	5642_C	21.41
Job Co	de/Title: 5644_C Principal Er	vironmental Specialist				

		Division		Fund		PSI	FY 2023-24 FTE
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
AIR	Airport Commission	109717	AIR Planning Division	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	2.00
ENV	Environment			10020	GF Continuing Authority Ctrl	0	0.30
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	1.77
ENV	Environment			12200	SR Env-Operating-Non- Project	G	0.00
ENV	Environment			12200	SR Env-Operating-Non- Project	0	0.35
ENV	Environment			12230	SR Grants; ENV Continuing	Α	0.84
ENV	Environment			12230	SR Grants; ENV Continuing	0	0.74
ENV	Environment			13990	SR Solid Waste Non-Project	Α	2.96
ENV	Environment			13990	SR Solid Waste Non-Project	G	0.09
ENV	Environment			14000	SR Solid Waste Projects	Α	0.95
					Total FTEs for Job Code 5	644_C	11.00
Job Co	ode/Title: 6108_C Environmental	Health Tec	hnician I				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	17.20
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.80
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	0	0.00
					Total FTEs for Job Code 6	108_C	18.00
	ode/Title: 6110_C Environmental	Health Tec	hnician II				
DPH	790 - LOCAL 790, SEIU Public Health	240661	HPH Population Health	10000	GF Annual Account Ctrl	Α	2.00
DITI	i ubiic Health	240001	Division	10000	Of Affiliaal Account City	^	2.00
					Total FTEs for Job Code 6	110_C	2.00
	ode/Title: 6115_C Wastewater Co						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	7.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 6	115_C	10.00
Job Co	ode/Title: 6116_C Supervising W	astewater C	Control Inspector				
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 6	116_C	3.00
Job Co	ode/Title: 6120_C Environmental	Health Insp	pector				
Union:	251 - TWU LOCAL 250-A, TWU	- MISCELLA	NEOUS				
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	28.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 6120_C Environmental	Health Insp	pector				
Union:	251 - TWU LOCAL 250-A, TWU	- MISCELLA	NEOUS				
					Total FTEs for Job Code 6	120_C	28.00
Job Co	de/Title: 6122_C Senior Environ	mental Hea	Ith Inspector				
Union:	251 - TWU LOCAL 250-A, TWU	- MISCELLA	NEOUS				
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10010	GF Annual Authority Ctrl	Α	1.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	39.00
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	Α	4.00
DPH	Public Health	240661	HPH Population Health Division	11580	SR Community Health- Grants	G	0.35
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	0	0.00
					Total FTEs for Job Code 6	122_C	44.35
Job Co	de/Title: 6124_C Principal Envir	onmental H	ealth Inspector				
Union:	251 - TWU LOCAL 250-A, TWU	- MISCELLA	NEOUS				
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	7.80
DPH	Public Health	240661	HPH Population Health Division	10060	GF Work Order	Α	0.20
DPH	Public Health	240661	HPH Population Health Division	11630	SR Public Health	0	0.00
					Total FTEs for Job Code 6	124_C	8.00
Job Co	de/Title: 6130_C Safety Analyst						
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	0.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	0.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	0.50
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 6	130_C	10.50
	de/Title: 6137_C Assistant Indu						
	021 - LOCAL 21, PROFESSIONA						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10060	GF Work Order	A_	0.00
	1 (20)				Total FTEs for Job Code 6	137_C	2.00
Job Co	de/Title: 6138_C Industrial Hygi	enist					

ADM Gene City / AIR Airpo AIR Airpo DPH Publi DPH Publi DPH Publi DPW Publi DPW Publi MTA Munin Agen PUC Publi REC Recro Comi	LOCAL 21, PROFESSIONA neral Services Agency - Admin port Commission port Commission port Health plic Works plic Works plic Works plicipal Transportation	109672 109699 240649 240661 242641 251961	AIR Facilities AIR Operations & Security HLH Laguna Honda Hospital HPH Population Health Division HGH Zuckerberg SF General HAD Public Health Admin	10000 17960 17960 21490 10000	GF Annual Account Ctrl AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl LHH-Op Annual Account Ctrl GF Annual Account Ctrl	A A A A	1.00 1.00 1.00 1.00
AIR Airpo AIR Airpo AIR Airpo DPH Publi DPH Publi DPH Publi DPH Publi DPH Publi DPW Publi DPW Publi REC Recre Comi	Admin Fort Commission Fort Com	109699 240649 240661 242641 251961 251961	AIR Operations & Security HLH Laguna Honda Hospital HPH Population Health Division HGH Zuckerberg SF General	17960 17960 21490 10000	AIR Op Annual Account Ctrl AIR Op Annual Account Ctrl LHH-Op Annual Account Ctrl GF Annual Account Ctrl	A A A	1.00 1.00
AIR Airpo DPH Publi DPH Publi DPH Publi DPH Publi DPH Publi DPW Publi MTA Muni Agen PUC Publi REC Recro Comi	port Commission plic Health plic Health plic Health plic Health plic Health plic Works plic Works plic Works	109699 240649 240661 242641 251961 251961	AIR Operations & Security HLH Laguna Honda Hospital HPH Population Health Division HGH Zuckerberg SF General	17960 21490 10000	AIR Op Annual Account Ctrl LHH-Op Annual Account Ctrl GF Annual Account Ctrl	A A	1.00
DPH Publi DPH Publi DPH Publi DPH Publi DPH Publi DPW Publi DPW Publi MTA Muni Agen PUC Publi REC Recre Comi	olic Health olic Health olic Health olic Health olic Health olic Works olic Works olic Works	240649 240661 242641 251961 251961	HLH Laguna Honda Hospital HPH Population Health Division HGH Zuckerberg SF General	21490 10000	LHH-Op Annual Account Ctrl GF Annual Account Ctrl	Α	
DPH Publi DPH Publi DPH Publi DPW Publi DPW Publi MTA Muni Agen PUC Publi REC Recre Comi	olic Health olic Health olic Health olic Health olic Works olic Works nicipal Transportation	242641 251961 251961	HPH Population Health Division HGH Zuckerberg SF General	10000	GF Annual Account Ctrl		1 0
DPH Publi DPH Publi DPH Publi DPW Publi DPW Publi MTA Muni Agen PUC Publi REC Recre Comi	olic Health olic Health olic Health olic Works olic Works nicipal Transportation	242641 251961 251961	Division HGH Zuckerberg SF General			Α	1.00
DPH Publi DPH Publi DPW Publi DPW Publi MTA Muni Agen PUC Publi REC Recre Comi	olic Health olic Health olic Works olic Works nicipal Transportation	251961 251961		21080	050110 1		4.00
DPH Publi DPW Publi DPW Publi MTA Muni Agen PUC Publi REC Recre Comi	olic Health olic Works olic Works nicipal Transportation	251961	HAD Public Health Admin		SFGH-Op Annual Account Ctrl	Α	1.00
DPW Publi DPW Publi MTA Muni Agen PUC Publi REC Recre Comi Job Code/Title Union: 021 - Le ADM Gene	olic Works olic Works nicipal Transportation			10000	GF Annual Account Ctrl	Α	2.00
DPW Publi MTA Muni- Agen PUC Publi REC Recre Comi Job Code/Title Union: 021 - Le ADM Gene	olic Works nicipal Transportation	007000	HAD Public Health Admin	10060	GF Work Order	Α	1.00
MTA Muni- Agen PUC Publi REC Recre Comi Job Code/Title Union: 021 - Le ADM Gene	nicipal Transportation	207989	DPW Buildings	10040	GF PW Work Order	0	1.00
Agen PUC Publi REC Recre Comi Job Code/Title Union: 021 - Le ADM Gene		229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
Job Code/Title Union: 021 - Lo	ency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	1.00
Job Code/Title Union: 021 - Lo	olic Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	3.00
Union: 021 - Lo	creation And Park mmission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.0
Union: 021 - Lo					Total FTEs for Job Code 6	138_C	19.00
City /	LOCAL 21, PROFESSIONA neral Services Agency - v Admin	AL AND TEC	CHNICAL ENG	10000	GF Annual Account Ctrl	Α	1.00
AIR Airpo	oort Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
DBI Build	lding Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI Build	lding Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.0
DPH Publi	olic Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH Publi	olic Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	2.00
DPH Publi	olic Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH Publi	olic Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	2.00
DPW Publi	olic Works	207989	DPW Buildings	10040	GF PW Work Order	0	1.00
DPW Publi	olic Works	229889	DPW Administration	13920	SR PW-Overhead	Α	2.00
PRT Port	t	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC Publi	olic Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
	creation And Park mmission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
					Total FTEs for Job Code 6	139_C	15.00
	le: 6220_C Inspector of We	eights And	Measures				
	olic Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	8.00
Job Code/Title					Total FTEs for Job Code 62	220_C	8.00

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 6222_C Deputy Sealer o	f Weights	and Measures				
	021 - LOCAL 21, PROFESSIONA	_					
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 6	222_C	1.00
Job Co	de/Title: 6230_C Street Inspector						
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	Α	13.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	12.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	L	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
					Total FTEs for Job Code 6	230_C	29.00
Job Co	de/Title: 6231_C Senior Street In:	spector					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DPW	Public Works	207988	DPW Infrastructure	10000	GF Annual Account Ctrl	Α	3.00
DPW	Public Works	207988	DPW Infrastructure	10020	GF Continuing Authority Ctrl	0	0.79
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	7.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	3.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 6	231_C	14.79
	de/Title: 6232_C Street Inspectio 021 - LOCAL 21, PROFESSIONA	-					
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	Α	4.00
					Total FTEs for Job Code 6	232 C	4.00
Job Co	de/Title: 6235_C Heating And Ve	ntilating In	nspector			_	
	104 - LOCAL 104, SHEET METAL	_					
AIR	Airport Commission		AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 6	235_C	2.00
Job Co	de/Title: 6242_C Plumbing Inspe	ctor					
Union:	038 - LOCAL 38, PLUMBERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	17.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	Α	0.00
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0	0.00
					Total FTEs for Job Code 6	242_C	19.00
Job Co	de/Title: 6244_C Chief Plumbing	Inspector					
	038 - LOCAL 38, PLUMBERS						
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	Α	0.00
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					g		
		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 6244_C Chief Plumbing	g Inspector					
	038 - LOCAL 38, PLUMBERS						
					Total FTEs for Job Code 6	244_C	1.00
Job Co	de/Title: 6246_C Senior Plumbir	ng Inspecto	r				
Union:	038 - LOCAL 38, PLUMBERS						
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	4.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	Α	0.00
					Total FTEs for Job Code 6	246_C	4.00
Job Co	de/Title: 6248_C Electrical Inspe	ector					
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	19.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	Α	0.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	Α_	0.00
					Total FTEs for Job Code 6	248_C	23.00
	de/Title: 6249_C Senior Electric		r				
	006 - LOCAL 6, ELECTRICAL W		DDI la constitue Osmita e	40400	OD DIE On westing Durings	Δ	4.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	A	4.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects Total FTEs for Job Code 6:	A _	0.00 4.00
Joh Co	de/Title: 6250_C Chief Electrica	l Inchactor			Total FTES for Job Code 6.	249_0	4.00
	006 - LOCAL 6, ELECTRICAL W	•					
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	A	0.00
DDI	Building mapeculari	103730	DBI Inspection dervices	10200	Total FTEs for Job Code 6		1.00
Joh Co	de/Title: 6252_C Line Inspector				1000111201010000000000		1.00
	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 6	252_C	3.00
Job Co	de/Title: 6270_C Housing Inspe	ctor					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	21.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	Α	0.00
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0	0.00
					Total FTEs for Job Code 6	270_C	21.00
Job Co	de/Title: 6272_C Senior Housing	g Inspector					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TEC	CHNICAL ENG				
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	5.00

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 6272_C Senior Housing	Inspector					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	Α	0.00
					Total FTEs for Job Code 62	72_C	5.00
Job Cod	de/Title: 6274_C Chief Housing I	nspector					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	Α	0.00
					Total FTEs for Job Code 62	74_C	1.00
Job Cod	de/Title: 6281_C Fire Safety Insp	ector II					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 62	81_C	1.00
Job Cod	de/Title: 6317_C Assistant Cons	truction In	spector				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	2.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	Ο	4.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α _	1.00
					Total FTEs for Job Code 63	17_C	8.00
Job Cod	de/Title: 6318_C Construction In	spector					
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	12.00
AIR	Airport Commission	109711	AIR Chief Development Office	18000	AIR Overhead OHF	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	28.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	11.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	8.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	3.37
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	25.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	5.00

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	ode/Title: 6318_C Construction li	nspector					
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG			_	
					Total FTEs for Job Code 63	318_C	105.37
Job Co	ode/Title: 6319_C Senior Contruc	ction Inspec	etor				
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	0	4.00
DPW	Public Works	207988	DPW Infrastructure	10040	GF PW Work Order	0	6.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	2.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	7.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	0.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	5.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 63	319_C	32.00
Job Co	ode/Title: 6321_C Permit Technic	ian I					
Union:	790 - LOCAL 790, SEIU						
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	23.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	Α	0.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	0.00
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	13.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	Α _	0.00
					Total FTEs for Job Code 63	321_C	36.00
	ode/Title: 6322_C Permit Technic 790 - LOCAL 790, SEIU	cian II					
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	5.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects		0.00
DBI				10190	-	Α	13.00
	Building Inspection	229318	DBI Administration		SR BIF Operating Project	A	
DBI	Building Inspection	229318	DBI Administration	10200	SR BIF-Annual Projects	A	0.00
DBI	Building Inspection	229318	DBI Administration	10230	SR BIF-Continuing Projects	0	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	21.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	A _	0.00
					Total FTEs for Job Code 63	322_C	39.00
	ode/Title: 6323_C Permit Technic 790 - LOCAL 790, SEIU	cian III					
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	5.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	Α	0.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 6323_C Permit Technic	ian III					
Union: 7	790 - LOCAL 790, SEIU						
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	3.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	7.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	Α	0.00
					Total FTEs for Job Code 63	323_C	15.00
Job Cod	de/Title: 6331_C Building Inspec	tor					
Union: 9	930 - SF BLDG. INSPECTORS, C	LASSES 6	331 & 6333				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	3.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	33.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	Α	0.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	0.00
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	0	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	13.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	Α	0.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	6.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 63	31_C	58.00
Job Cod	de/Title: 6333_C Senior Building	Inspector					
Union: 9	930 - SF BLDG. INSPECTORS, C	LASSES 6	331 & 6333				
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	0	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	2.00
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	6.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	Α	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	6.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	Α	0.00
DPW	Public Works	207989	DPW Buildings	10040	GF PW Work Order	0	3.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 63	33_C	21.00
Job Cod	de/Title: 6334_C Chief Building	nspector					
Union: 9	929 - SF BLDG. INSPECTORS, C	LASS 633	4				
DBI	Building Inspection	109736	DBI Inspection Services	10190	SR BIF Operating Project	Α	3.00
DBI	Building Inspection	109736	DBI Inspection Services	10200	SR BIF-Annual Projects	Α	0.00
DBI	Building Inspection	229318	DBI AdminIstration	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229318	DBI AdminIstration	10200	SR BIF-Annual Projects	Α	0.00
DBI	Building Inspection	229344	DBI Permit Services	10190	SR BIF Operating Project	Α	1.00
DBI	Building Inspection	229344	DBI Permit Services	10200	SR BIF-Annual Projects	Α	0.00
PRT	Port	290644	PRT Engineering	23680	PRT-OP Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 6334_C Chief Building I	nspector					
Union: 9	929 - SF BLDG. INSPECTORS, C	LASS 6334	1				
					Total FTEs for Job Code 6	334_C	6.00
Job Cod	de/Title: 6335_C Disability Acces	s Coordin	ator				
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207988	DPW Infrastructure	13920	SR PW-Overhead	Α	1.00
DPW	Public Works	207989	DPW Buildings	13920	SR PW-Overhead	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 6	335_C	4.00
Job Cod	de/Title: 7108_C Heavy Equipme	nt Operation	ons Assistant Supervisor				
Union: (003 - LOCAL 3, OPERATING ENG	GINEERS					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
					Total FTEs for Job Code 7	108_C	4.00
Job Cod	de/Title: 7110_C Mobile Equipme	ent Assista	nt Supervisor				
Union: (003 - LOCAL 3, OPERATING ENG	GINEERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 7	110_C	1.00
Job Cod	de/Title: 7120_C Buildings And C	Grounds M	aintenance Superintendent				
Union: (039 - LOCAL 39, STATIONARY E	NGINEER	5				
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	1.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00

		Divisior	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 7120_C Buildings And	Grounds M	aintenance Superintendent				
Union:	039 - LOCAL 39, STATIONARY E	ENGINEER	S				
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	2.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α _	1.00
					Total FTEs for Job Code 71	120_C	20.00
Job Co	de/Title: 7126_C Mechanical Sho	pp And Equ	uipment Superintendent				
Union:	130 - LOCAL 1414, MACHINISTS	3					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	5.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 71	126_C	6.00
Job Co	de/Title: 7134_C Water Construc	tion And N	Maintenance Superintendent				
Union:	038 - LOCAL 38, PLUMBERS						
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 71	134_C	2.00
Job Co	de/Title: 7203_C Buildings And	Grounds M	aintenance Supervisor				
Union:	039 - LOCAL 39, STATIONARY E	ENGINEER	S				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	2.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 72	203_C	9.00
Job Co	de/Title: 7204_C Chief Water Se	rvice Inspe	ctor				
Union:	038 - LOCAL 38, PLUMBERS						
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α_	1.00
					Total FTEs for Job Code 72	204_C	2.00
Job Co	de/Title: 7205_C Chief Stationar	y Engineer					
Union:	039 - LOCAL 39, STATIONARY E	NGINEER	S				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	3.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	1.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 7205_C Chief Stationary	y Engineer					
Union: (039 - LOCAL 39, STATIONARY E	NGINEER	S				
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00
SCI	Academy Of Sciences			10000	GF Annual Account Ctrl	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	2.00
					Total FTEs for Job Code 72	205_C	22.00
Job Cod	de/Title: 7208_C Heavy Equipme	nt Operation	ons Supervisor				
Union: (003 - LOCAL 3, OPERATING EN	GINEERS					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α _	0.00
					Total FTEs for Job Code 72	208_C	6.00
	de/Title: 7211_C Cement Finishe 790 - LOCAL 790, SEIU	r Supervis	or II				
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
					Total FTEs for Job Code 72	211_C	1.00
Job Cod	de/Title: 7213_C Plumber Super	visor I					
Union: (038 - LOCAL 38, PLUMBERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	4.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
					Total FTEs for Job Code 72	213_C	10.00
Job Cod	de/Title: 7215_C General Labore	r Supervis	or I				
Union: 2	261 - LOCAL 261, LABORERS IN	ITERNATIO	DNAL				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	5.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	31.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	L	2.00

Union: 261 - LOCAL 261, LABORERS INTERNATIONAL

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 7215_C General Labor	er Supervis	or I				
Union:	261 - LOCAL 261, LABORERS I	NTERNATIO	DNAL				
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.00
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	5.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	0.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	8.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α	0.00
					Total FTEs for Job Code 72	215_C	65.00
Job Co	de/Title: 7216_C Electrical Tran	sit Shop Su	pervisor I				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	7.00
					Total FTEs for Job Code 72	216_C	7.00
Job Co	de/Title: 7219_C Maintenance S	cheduler					
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
					Total FTEs for Job Code 72	219_C	11.00
Job Co	de/Title: 7220_C Asphalt Finish	er Supervis	or I				

Union: 130 - LOCAL 1414, MACHINISTS

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 7220_C Asphalt Finish	er Supervis	or I				
Union:	261 - LOCAL 261, LABORERS I	NTERNATIO	DNAL				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.0
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	7.0
DPW	Public Works	207990	DPW Operations	12789	SR Road Annual Authority	Α	2.0
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.0
SAS	Sanitation & Streets	210744	SAS Operations	12789	SR Road Annual Authority	Α	0.0
					Total FTEs for Job Code 72	220_C	10.0
Job Co	de/Title: 7221_C Asphalt Plant	Supervisor	I				
Union:	003 - LOCAL 3, OPERATING EN	NGINEERS					
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.0
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.0
					Total FTEs for Job Code 72	221_C	1.0
Job Co	de/Title: 7223_C Cable Machine	ery Supervis	sor				
Union:	039 - LOCAL 39, STATIONARY	ENGINEER	s				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	0.0
					Total FTEs for Job Code 72	223_C	0.0
Job Co	de/Title: 7226_C Carpenter Sup	ervisor I					
Union:	236 - LOCAL 22, CARPENTERS	•					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.0
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	2.0
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.0
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.0
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.0
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.0
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.0
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.0
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.0
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.0
					Total FTEs for Job Code 72	226_C	13.0
Job Co	de/Title: 7227_C Cement Finish	er Supervis	or I				
Union:	790 - LOCAL 790, SEIU						
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	6.0
OPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	1.0
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.0
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.0
					Total FTEs for Job Code 72	227 C	7.0

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 7228_C Automotive Tra	nsit Shop	Supervisor I				
Union:	130 - LOCAL 1414, MACHINISTS						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	8.00
					Total FTEs for Job Code 7	228_C	8.00
Job Co	de/Title: 7229_C Transmission L	ine Superv	visor I				
Union:	006 - LOCAL 6, ELECTRICAL WO	ORKERS					
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 7	229_C	3.00
Job Co	de/Title: 7232_C Hetch Hetchy M	lechanical	Shop Supervisor				
Union:	130 - LOCAL 1414, MACHINISTS						
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 7	232_C	1.00
Job Co	de/Title: 7233_C Glazier Supervi	sor I					
Union:	718 - LOCAL 718, GLAZIERS						
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
					Total FTEs for Job Code 7	233_C	1.00
Job Co	de/Title: 7235_C Transit Power L	ine Super	visor I				
Union:	006 - LOCAL 6, ELECTRICAL WO	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	12.00
					Total FTEs for Job Code 7	235_C	12.00
Job Co	de/Title: 7236_C Locksmith Supe	ervisor I					
Union:	236 - LOCAL 22, CARPENTERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α _	0.00
					Total FTEs for Job Code 7	236_C	3.00
	de/Title: 7238_C Electrician Sup						
	006 - LOCAL 6, ELECTRICAL WO	ORKERS					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 7238_C Electrician Su	pervisor I					
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
					Total FTEs for Job Code 72	238_C	17.00
Job Co	de/Title: 7239_C Plumber Supe	rvisor II					
Union:	038 - LOCAL 38, PLUMBERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 72	239_C	2.00
Job Co	de/Title: 7241_C Senior Mainter	nance Conti	oller				
Union:	130 - LOCAL 1414, MACHINIST	S					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 72	241_C	2.00
Job Co	de/Title: 7242_C Painter Superv	visor I					
Union:	004 - SFCWU, SF CITY WORKE	RS UNITED					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	4.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
					Total FTEs for Job Code 72	242_C	15.00
Job Co	de/Title: 7243_C Parking Meter	Repairer Su	ipervisor I				
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	4.00
					Total FTEs for Job Code 72	243_C	4.00
Job Co	de/Title: 7244_C Power Plant Si	upervisor I					
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 7244_C Power Plant Su	upervisor I					
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS				_	
					Total FTEs for Job Code 72	244_C	2.00
Job Co	de/Title: 7245_C Chief Stational	y Engineer	, Water Treatment Plant				
Union:	039 - LOCAL 39, STATIONARY	ENGINEERS	3				
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 72	245_C	7.00
Job Co	de/Title: 7246_C Sewer Repair S	Supervisor					
Union:	261 - LOCAL 261, LABORERS I	NTERNATIO	DNAL				
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α _	7.00
					Total FTEs for Job Code 72	246_C	7.00
	de/Title: 7247_C Sheet Metal We						
	104 - LOCAL 104, SHEET META						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α .	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A _	0.00
					Total FTEs for Job Code 72	247_C	1.00
	de/Title: 7249_C Automotive Me		ervisor I				
	130 - LOCAL 1414, MACHINISTS						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	9.00
					Total FTEs for Job Code 72	249_C	11.00
	de/Title: 7250_C Utility Plumber	Supervisor	rl				
Union:	038 - LOCAL 38, PLUMBERS						
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	25.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0 _	6.00
					Total FTEs for Job Code 72	250_C	32.00
	de/Title: 7251_C Track Maintena						
	216 - LOCAL 853, BUILD MATE	R & CONST					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	14.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00
					Total FTEs for Job Code 72	251_C	18.00
Job Co	de/Title: 7252_C Chief Stational	y Engineer	, Sewage Plant				
Union:	039 - LOCAL 39, STATIONARY	ENGINEERS	3				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	13.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20210	WWE Work Order	Α	1.00
					Total FTEs for Job Code 72	252_C	16.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 7253_C Electrical Trans	it Mechani	c Supervisor I				
Union:	006 - LOCAL 6, ELECTRICAL WO	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	14.00
					Total FTEs for Job Code 72	53_C	14.00
Job Co	de/Title: 7254_C Automotive Mad	chinist Sup	pervisor I				
Union:	130 - LOCAL 1414, MACHINISTS						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	3.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 72	54_C	6.00
Job Co	de/Title: 7256_C Electric Motor F	Repair Sup	ervisor I				
Union:	006 - LOCAL 6, ELECTRICAL WO	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 72	56_C	1.00
Job Co	de/Title: 7257_C Communication	Line Sup	ervisor I				
Union:	006 - LOCAL 6, ELECTRICAL WO	ORKERS					
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α _	5.00
					Total FTEs for Job Code 72	57_C	5.00
Job Co	de/Title: 7258_C Maintenance Ma	achinist Su	ipervisor I				
Union:	130 - LOCAL 1414, MACHINISTS						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 72	58_C	7.00
Job Co	de/Title: 7259_C Water And Pow	er Mainten	ance Supervisor I				
Union:	790 - LOCAL 790, SEIU						
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 72	59_C	5.00
Job Co	de/Title: 7262_C Maintenance Pla	anner					
Union:	039 - LOCAL 39, STATIONARY E	NGINEER	S				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 7262_C Maintenance P	lanner					
Union:	039 - LOCAL 39, STATIONARY	ENGINEERS	S				
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	0.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.00
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	5.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	9.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	3.00
REC	Recreation And Park Commission	207912	REC Operations	10080	GF Overhead-Recreation & Parks	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
					Total FTEs for Job Code 72	262_C	38.00
Job Co	de/Title: 7263_C Maintenance N	lanager					
Union:	351 - MEA, MUNICIPAL EXECU	TIVES ASSO	CIATION				
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
					Total FTEs for Job Code 72	263_C	10.00
Job Co	de/Title: 7264_C Automotive Bo	ody And Fer	nder Worker Supervisor I				

Union: 130 - LOCAL 1414, MACHINISTS

		Division	1	Fund		PSI	FY 2023-24 FTE
Union:	130 - LOCAL 1414, MACHINISTS						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	0.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	0.00
					Total FTEs for Job Code 7	264_C	1.00
Job Co	de/Title: 7268_C Window Cleane	r Supervis	or				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 7	268_C	1.00
Job Co	de/Title: 7270_C Watershed Keep	per Superv	visor				
	790 - LOCAL 790, SEIU						
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0 _	1.00
					Total FTEs for Job Code 7	270_C	4.00
Job Co	de/Title: 7272_C Carpenter Supe	rvisor II					
Union:	236 - LOCAL 22, CARPENTERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 7	272_C	3.00
Job Co	de/Title: 7273_C Communication	s Line Wo	rker Supervisor II				
Union:	006 - LOCAL 6, ELECTRICAL WO	ORKERS					
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α _	3.00
					Total FTEs for Job Code 7	273_C	3.00
	de/Title: 7274_C Transit Power L		r Supervisor II				
Union:	006 - LOCAL 6, ELECTRICAL WO	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 7	274_C	2.00
	de/Title: 7276_C Electrician Supe						
	006 - LOCAL 6, ELECTRICAL WO	ORKERS					
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α _	0.00
					Total FTEs for Job Code 7	276_C	4.00
Job Co	de/Title: 7277_C City Shops Ass	istant Sup	erintendent				

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 7277_C City Shops Ass	istant Sup	erintendent				
Union:	130 - LOCAL 1414, MACHINISTS	1					
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α _	1.00
					Total FTEs for Job Code 72	277_C	1.00
Job Co	de/Title: 7278_C Painter Supervi	sor II					
Union:	004 - SFCWU, SF CITY WORKER	RS UNITED					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 72	278_C	1.00
Job Co	de/Title: 7281_C Street Environn	nental Svc	s Operations Supervisor				
Union:	261 - LOCAL 261, LABORERS IN	ITERNATIO	DNAL				
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	14.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	L	1.00
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α _	0.00
					Total FTEs for Job Code 72	281_C	17.00
Job Code/Title: 7282_C Street Repair Supervisor II							
Union:	261 - LOCAL 261, LABORERS IN	ITERNATIO	DNAL				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	3.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α _	0.00
					Total FTEs for Job Code 72	282_C	5.00
Job Co	de/Title: 7284_C Utility Plumber	Superviso	rll				
Union:	038 - LOCAL 38, PLUMBERS						
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	3.00
					Total FTEs for Job Code 72	284_C	8.00
Job Co	de/Title: 7285_C Transmission L	ine Worke	r Supervisor II				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 72	285_C	1.00
Job Co	de/Title: 7286_C Wire Rope Cabl	e Maintena	ance Supervisor				
Union:	039 - LOCAL 39, STATIONARY E	NGINEER	S				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 72	286_C	1.00
Job Co	de/Title: 7287_C Supervising Ele	ectronic Ma	aintenance Technician				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 7287_C Supervising Ele	ectronic Ma	aintenance Technician				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 72	287_C	6.00
Job Co	de/Title: 7305_C Metal Fabricato	r					
Union:	130 - LOCAL 1414, MACHINISTS	;					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 73	805_C	1.00
Job Co	de/Title: 7306_C Automotive Boo	dy And Fer	nder Worker				
Union:	130 - LOCAL 1414, MACHINISTS	3					
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	3.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	35.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 73	806_C	40.00
Job Co	de/Title: 7307_C Bricklayer						
Union:	007 - LOCAL 3, BRICK LAYERS						
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α _	0.00
					Total FTEs for Job Code 73	807_C	3.00
Job Co	de/Title: 7308_C Cable Splicer						
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	Α	4.58
AIR	Airport Commission	210702	AIR Chief Information Office	17960	AIR Op Annual Account Ctrl	0	1.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	16.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	0 _	2.00
					Total FTEs for Job Code 73	808_C	23.58
Job Co	de/Title: 7309_C Car And Auto P	ainter					
Union:	130 - LOCAL 1414, MACHINISTS	•					
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	3.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	23.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 7309_C Car And Auto P	ainter					
Union:	130 - LOCAL 1414, MACHINISTS					_	
					Total FTEs for Job Code 7	309_C	29.00
Job Co	de/Title: 7310_C Transit Power C	able Splic	er				
Union:	006 - LOCAL 6, ELECTRICAL WO	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	6.00
					Total FTEs for Job Code 7	310_C	6.00
	de/Title: 7311_C Cement Mason						
	580 - LOCAL 580, CEMENT MAS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	32.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	4.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	3.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.00
					Total FTEs for Job Code 7	311_C	43.00
Job Co	de/Title: 7313_C Automotive Mad	chinist					
Union:	130 - LOCAL 1414, MACHINISTS						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	37.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	10.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	18.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	10.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 7	313_C	77.00
Job Co	de/Title: 7315_C Automotive Mad	chinist Ass	sistant Supervisor				
Union:	130 - LOCAL 1414, MACHINISTS						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	7.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	5.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 7	315_C	16.00
Job Co	de/Title: 7316_C Water Service In	nspector					

		Division	ı	Fund		PSI	FY 2023-24 FTE
Union:	038 - LOCAL 38, PLUMBERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	17.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	11.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	2.00
					Total FTEs for Job Code 73	16_C	33.00
Job Co	de/Title: 7317_C Senior Water S	ervice Insp	ector				
Union:	038 - LOCAL 38, PLUMBERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 73	17_C	9.00
Job Co	de/Title: 7318_C Electronic Main	tenance Te	echnician				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	26.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	3.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	158.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	6.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	7.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	11.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 73	18_C	213.00
Job Co	de/Title: 7319_C Electric Motor F	Repairer					
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	8.00
					Total FTEs for Job Code 73	19_C	8.00
Job Co	de/Title: 7320_C Apprentice Aut	omotive Ma	achinist I				
Union:	130 - LOCAL 1414, MACHINISTS	;					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 73	20_C	1.00
Job Co	de/Title: 7321_C Apprentice Aut	omotive Ma	achinist 2				
Union:	130 - LOCAL 1414, MACHINISTS	3					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 73	21_C	1.00
Job Co	de/Title: 7322_C Automotive Bo	dy And Fer	nder Worker Asst Supervisor				
Union:	130 - LOCAL 1414, MACHINISTS	3					

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 7322_C Automotive Boo	ly And Fer	nder Worker Asst Supervisor				
Union:	130 - LOCAL 1414, MACHINISTS						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 73	322_C	4.00
Job Co	de/Title: 7324_C Beautician						
Union:	250 - LOCAL 250, SEIU - L250						
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 73	324_C	2.00
Job Co	de/Title: 7325_C General Utility I	/lechanic					
Union:	130 - LOCAL 1414, MACHINISTS						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	10.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 73	325_C	13.00
Job Co	de/Title: 7326_C Glazier						
Union:	718 - LOCAL 718, GLAZIERS						
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	5.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	8.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
					Total FTEs for Job Code 73	326_C	13.00
Job Co	de/Title: 7327_C Apprentice Main	ntenance N	Machinist I				
Union:	130 - LOCAL 1414, MACHINISTS						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	4.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	0.50
					Total FTEs for Job Code 73	327_C	4.50
Job Co	de/Title: 7328_C Operating Engi	neer, Unive	ersal				
Union:	003 - LOCAL 3, OPERATING EN	GINEERS					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	4.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	11.00
DPW	Public Works	207990	DPW Operations	12789	SR Road Annual Authority	Α	1.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	3.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 7328_C Operating Engin	eer, Unive	ersal				
Union: (003 - LOCAL 3, OPERATING ENG	SINEERS					
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	10.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	8.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	5.00
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12789	SR Road Annual Authority	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.00
					Total FTEs for Job Code 73	28_C	53.00
Job Cod	de/Title: 7329_C Electronic Maint	enance Te	echnician Asst Supervisor				
	006 - LOCAL 6, ELECTRICAL WO						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.79
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	23.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 73	29_C	34.79
Job Cod	de/Title: 7331_C Apprentice Main	tenance N	lachinist II				
Union: 1	130 - LOCAL 1414, MACHINISTS						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 73	31_C	4.00
Job Cod	de/Title: 7332_C Maintenance Ma	chinist					
Union: 1	130 - LOCAL 1414, MACHINISTS						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	28.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	13.95
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	3.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 7332_C Maintenance Ma	chinist					
Union: 1	30 - LOCAL 1414, MACHINISTS						
PUC	Public Utilities Commission	232429	WTR Water Enterprise	26000	WTR Work Order	Α	1.05
					Total FTEs for Job Code 7	332_C	53.00
Job Cod	le/Title: 7333_C Apprentice Stati	ionary Eng	jineer II				
Union: (39 - LOCAL 39, STATIONARY E	NGINEERS	5				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	0.00
НОМ	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 7	333_C	2.00
Job Cod	le/Title: 7334_C Stationary Engi	neer					
Union: (39 - LOCAL 39, STATIONARY E	NGINEERS	3				
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	5.00
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	0.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	43.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	47.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	0.79
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	17.74
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	26.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	3.50
DPH	Public Health	251961	HAD Public Health Admin	10060	GF Work Order	Α	0.50
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	4.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	6.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	2.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	0	1.00
HOM	Homelessness And Supportive Housing			10020	GF Continuing Authority Ctrl	Α	3.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	5.00
LIB	Public Library			13140	SR Public Library Preserv	Α	6.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	17.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	9.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	2.00

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 7334_C Stationary Eng	ineer					
	039 - LOCAL 39, STATIONARY		S				
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	5.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	4.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SCI	Academy Of Sciences			10000	GF Annual Account Ctrl	Α	11.33
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	8.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	11.00
					Total FTEs for Job Code 73	334_C	250.86
Job Co	de/Title: 7335_C Senior Stationa	ary Enginee	r				
Union:	039 - LOCAL 39, STATIONARY	ENGINEER	S				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	11.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	8.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	3.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	6.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21120	SFGH-Continuing Authority Ctrl	0	2.00
DPH	Public Health	251961	HAD Public Health Admin	11580	SR Community Health- Grants	0	1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	1.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	2.00
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	0.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00
LIB	Public Library			13140	SR Public Library Preserv	Α	3.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
SCI	Academy Of Sciences			10000	GF Annual Account Ctrl	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	2.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	2.00
					Total FTEs for Job Code 7	335_C	55.00
Job Co	de/Title: 7336_C Electronic Inst	rumentatio	n Tech Wtr Pollution Ctrl				
Union:	021 - LOCAL 21, PROFESSIONA	AL AND TE	CHNICAL ENG				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 7336_C Electronic Instr	umentatio	n Tech Wtr Pollution Ctrl				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	12.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	2.00
					Total FTEs for Job Code 73	36_C	16.00
Job Co	de/Title: 7337_C Maintenance M	achinist As	ssistant Supervisor				
Union:	130 - LOCAL 1414, MACHINISTS	3					
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 73	37_C	3.00
Job Co	de/Title: 7338_C Electrical Line	Worker					
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	3.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	13.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	0	1.00
					Total FTEs for Job Code 73	38_C	19.00
Job Co	de/Title: 7340_C Maintenance C	ontroller					
Union:	130 - LOCAL 1414, MACHINISTS	3					
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	19.00
					Total FTEs for Job Code 73	40_C	21.00
Job Co	de/Title: 7341_C Stationary Engi	neer, Wate	er Treatment Plant				
Union:	039 - LOCAL 39, STATIONARY E	ENGINEER	S				
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	46.00
					Total FTEs for Job Code 73	41_C	46.00
Job Co	de/Title: 7342_C Locksmith						
Union:	236 - LOCAL 22, CARPENTERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	4.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	6.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 7342_C Locksmith						
Union: 2	236 - LOCAL 22, CARPENTERS						
					Total FTEs for Job Code 73	842_C	16.00
Job Cod	le/Title: 7343_C Senior Stationar	y Enginee	r, Water Treatment Plant				
Union: 0	39 - LOCAL 39, STATIONARY EI	NGINEERS	3				
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	20.00
					Total FTEs for Job Code 73	343_C	20.00
Job Cod	le/Title: 7344_C Carpenter						
Union: 2	236 - LOCAL 22, CARPENTERS						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	13.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	3.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	12.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	9.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	9.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	9.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	3.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α _	0.00
					Total FTEs for Job Code 73	844_C	77.00
Job Cod	le/Title: 7345_C Electrician						
Union: 0	006 - LOCAL 6, ELECTRICAL WO	RKERS					
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	1.00
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	16.79
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	9.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	15.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 7345_C Electrician						
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
FIR	Fire Department			10020	GF Continuing Authority Ctrl	0	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	3.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	12.70
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20210	WWE Work Order	Α	0.30
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	7.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	7.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	6.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	5.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	4.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	0.00
					Total FTEs for Job Code 73	345_C	110.79
Job Cod	de/Title: 7346_C Painter						
Union:	004 - SFCWU, SF CITY WORKE	RS UNITED					
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	31.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	6.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	4.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	8.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	22.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	26.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	3.00

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 7346_C Painter						
	004 - SFCWU, SF CITY WORKER	S UNITED					
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	5.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	6.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	0.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	1.00
					Total FTEs for Job Code 73	846_C	129.00
Job Coo	le/Title: 7347_C Plumber						
Union: (038 - LOCAL 38, PLUMBERS						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	2.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	24.79
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	0.79
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	2.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	11.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	2.00
FIR	Fire Department			10020	GF Continuing Authority Ctrl	0	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	2.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	3.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	7.00
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	Α	3.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 73	847_C	78.58
Job Cod	de/Title: 7348_C Steamfitter						
	038 - LOCAL 38, PLUMBERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	6.58

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 7348_C Steamfitter						
Union:	038 - LOCAL 38, PLUMBERS						
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	6.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	0.00
					Total FTEs for Job Code 7	348_C	16.58
Job Cod	de/Title: 7349_C Steamfitter Sup	ervisor I					
Union:	038 - LOCAL 38, PLUMBERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
					Total FTEs for Job Code 73	349_C	2.00
Job Cod	de/Title: 7350_C Transmission a	nd Distrib	ution Line Worker				
Union:	006 - LOCAL 6, ELECTRICAL WO	ORKERS					
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	8.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0 _	8.00
					Total FTEs for Job Code 73	350_C	16.00
	de/Title: 7353_C Water Meter Re 038 - LOCAL 38, PLUMBERS	pairer					
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	7.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Ο	1.00
					Total FTEs for Job Code 73	353_C	8.00
Job Cod	de/Title: 7354_C Apprentice Pow	er Line W	orker 1				
Union:	006 - LOCAL 6, ELECTRICAL WO	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 73	354_C	2.00
Job Cod	de/Title: 7355_C Truck Driver						
Union: 2	216 - LOCAL 853, BUILD MATER	& CONST	TEAMSTERS				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	19.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	22.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	33.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	8.00
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	15.00
DPW	Public Works	207990	DPW Operations	12789	SR Road Annual Authority	Α	2.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	5.50

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 7355_C Truck Driver						
	_ 216 - LOCAL 853, BUILD MATER	& CONST	TEAMSTERS				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	4.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	4.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	9.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	3.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	5.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	11.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	8.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	7.00
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	Α	5.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	8.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12789	SR Road Annual Authority	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.00
					Total FTEs for Job Code 73	55_C	173.50
Job Co	de/Title: 7357_C Apprentice Pow	er Line Wo	orker 2				
Union:	006 - LOCAL 6, ELECTRICAL WO	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 73	57_C	2.00
Job Co	de/Title: 7358_C Pattern Maker						
Union:	236 - LOCAL 22, CARPENTERS						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 73	58_C	3.00
Job Co	de/Title: 7360_C Pipe Welder						
Union:	038 - LOCAL 38, PLUMBERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0_	2.00
					Total FTEs for Job Code 73	60_C	7.00

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 7362_C Communication	ns Systems	s Technician				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	2.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	12.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	0	9.00
					Total FTEs for Job Code 73	362_C	23.00
Job Co	de/Title: 7364_C Power House C	perator					
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	9.00
					Total FTEs for Job Code 73	364_C	9.00
Job Co	de/Title: 7365_C Senior Power H	louse Oper	rator				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	11.00
					Total FTEs for Job Code 73	365_C	11.00
Job Co	de/Title: 7366_C Transit Power L	_ine Worke	r				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	27.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00
					Total FTEs for Job Code 73	366_C	31.00
Job Co	de/Title: 7368_C Senior Commu	nications S	Systems Technician				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	0.79
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	7.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	0 _	1.00
					Total FTEs for Job Code 73	368_C	9.79
Job Co	de/Title: 7371_C Electical Trans	it System N	Mechanic				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	280.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00
					Total FTEs for Job Code 73	371_C	284.00
Job Co	de/Title: 7372_C Stationary Eng	ineer, Sewa	age Plant				
Union:	039 - LOCAL 39, STATIONARY E	ENGINEER	S				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	22.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	121.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	3.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 7372_C Stationary Engir	eer, Sewa	nge Plant				
Union: 0	39 - LOCAL 39, STATIONARY E	NGINEERS	3				
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20210	WWE Work Order	Α	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	5.00
					Total FTEs for Job Code 73	72_C	152.00
Job Cod	le/Title: 7373_C Senior Stationar	y Enginee	r, Sewage Plant				
Union: 0	039 - LOCAL 39, STATIONARY E	NGINEERS	8				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	35.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 73	73_C	40.00
Job Cod	le/Title: 7376_C Sheet Metal Wor	ker					
Union: 1	104 - LOCAL 104, SHEET METAL	WORKER	rs				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	11.79
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	10.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	3.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
					Total FTEs for Job Code 73	76_C	30.79
Job Cod	le/Title: 7377_C Stage Electriciar	า					
Union: 0	016 - LOCAL 16, THEATRICAL ST	TAGE EMP	PLOYEES				
WAR	War Memorial			14670	SR War Memorial-Operating	Α	4.00
					Total FTEs for Job Code 73	77_C	4.00
	le/Title: 7378_C Tile Setter 007 - LOCAL 3, BRICK LAYERS						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
			•		Total FTEs for Job Code 73	78 C	3.00
Job Cod	le/Title: 7380_C Electrical Transi	t Mechani	c, Assistant Supervisor				
	006 - LOCAL 6, ELECTRICAL WO		.,				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	36.00
	•				Total FTEs for Job Code 73	80_C	36.00
Job Cod	le/Title: 7381_C Automotive Mec	hanic					

		Division	ı	Fund		PSI	FY 2023-24 FTE
Union:	130 - LOCAL 1414, MACHINISTS						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	19.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	9.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	179.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α _	1.00
					Total FTEs for Job Code 7	381_C	208.00
	de/Title: 7382_C Automotive Med	hanic Ass	sistant Supervisor				
Union:	130 - LOCAL 1414, MACHINISTS						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	24.00
					Total FTEs for Job Code 7	'382_C	24.00
	de/Title: 7383_C Apprentice Auto	motive M	echanic 1				
	130 - LOCAL 1414, MACHINISTS	400750	MTATO T ''.O. D'. ' .	00000	MTA TO 0 A		2.22
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 	8.00
	. — . —				Total FTEs for Job Code 7	383_C	8.00
	de/Title: 7388_C Utility Plumber						
	038 - LOCAL 38, PLUMBERS	004007		0.4070	LILINA/D O A LA		2.22
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	54.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0 _	42.00
					Total FTEs for Job Code 7	'388_C	99.00
	de/Title: 7390_C Welder						
	006 - LOCAL 6, ELECTRICAL WO		NATATO Torrest Ores Division	00000	NATA TO Our Assessed Assessed	^	11.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α -	11.00
					Total FTEs for Job Code 7	390_C	11.00
	de/Title: 7392_C Window Cleaner 790 - LOCAL 790, SEIU	r					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	18.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	0.00
					Total FTEs for Job Code 7	392_C	18.00
Job Co	de/Title: 7393_C Soft Floor Cove	rer					
Union:	012 - CARPET, LINOLEUM & SOI	FT TILE					
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	0.00
					Total FTEs for Job Code 7	393_C	3.00
Job Co	de/Title: 7394_C Soft Floor Cove	rer Superv	visor I				
Union:	012 - CARPET, LINOLEUM & SOI	FT TILE					
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 7394_C Soft Floor Cov	erer Superv	risor I				
Union:	012 - CARPET, LINOLEUM & SC	OFT TILE					
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
					Total FTEs for Job Code 73	94_C	1.00
Job Co	de/Title: 7395_C Ornamental Iro	n Worker					
Union:	377 - LOCAL 377, IRON WORKE	ERS					
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	4.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α _	4.00
					Total FTEs for Job Code 73	95_C	10.00
Job Co	de/Title: 7404_C Asphalt Finish	er					
Union:	261 - LOCAL 261, LABORERS I	NTERNATIO	DNAL				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	6.00
DPW	Public Works	207990	DPW Operations	12789	SR Road Annual Authority	Α	5.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12789	SR Road Annual Authority	Α _	0.00
					Total FTEs for Job Code 74	04_C	15.00
	de/Title: 7408_C Assistant Pow		perator				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 74	08_C	2.00
Job Co	de/Title: 7410_C Automotive Se	rvice Work	er				
	252 - TWU LOCAL 250-A, TWU	- AUTO SEF	RV WORKER				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	27500	ISCSF CENTRAL SHOPS FUND	Α	8.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	6.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	98.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	Α	5.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	9.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α _	5.00
					Total FTEs for Job Code 74	10_C	134.00
Job Co	de/Title: 7412_C Automotive Se	rvice Work	er Assistant Supervisor				
Union:	200 - TWU LOCAL 200, SEAM, 1	TWU - SEAN	Л				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	4.00

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 7412_C Automotive Se	rvice Work	er Assistant Supervisor				
Union:	200 - TWU LOCAL 200, SEAM, 1	WU - SEA	М				
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 74	112_C	5.00
Job Co	de/Title: 7421_C Sewer Mainten	ance Work	er				
Union:	261 - LOCAL 261, LABORERS II	NTERNATIO	DNAL				
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α _	8.00
					Total FTEs for Job Code 74	121_C	8.00
Job Co	de/Title: 7422_C Senior Sewer M	/laintenanc	e Worker				
Union:	261 - LOCAL 261, LABORERS II	NTERNATIO	DNAL				
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	3.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
					Total FTEs for Job Code 74	122_C	3.00
Job Co	de/Title: 7428_C Hodcarrier						
Union:	036 - LOCAL 36, HOD CARRIER	S					
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
					Total FTEs for Job Code 74	128_C	4.00
Job Co	de/Title: 7430_C Assistant Elect	ronic Main	tenance Technician				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	10.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0 _	0.79
					Total FTEs for Job Code 74	430_C	10.79
Job Co	de/Title: 7432_C Electrical Line	Helper					
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	4.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	5.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	3.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α	1.00
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	0	3.00
					Total FTEs for Job Code 74	432_C	21.00
Job Co	de/Title: 7434_C Maintenance M	achinist He	elper				

		Division	ı	Fund		PSI	FY 2023-24 FTE
Union:	130 - LOCAL 1414, MACHINISTS	3					
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	0.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
					Total FTEs for Job Code 743	34_C	1.00
Job Co	de/Title: 7441_C Tool Room Med	chanic And	Custodian				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 744	11_C	1.00
Job Co	de/Title: 7444_C Parking Meter I	Repairer					
Union:	856 - LOCAL 856, TEAMSTERS	- MULTI-UN	IIT				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α _	19.79
					Total FTEs for Job Code 744	14_C	19.79
Job Co	de/Title: 7449_C Sewer Service	Worker					
Union:	038 - LOCAL 38, PLUMBERS						
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	26.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0_	6.00
					Total FTEs for Job Code 744	19_C	32.00
Job Co	de/Title: 7454_C Traffic Signal C	perator					
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 745	54_C	1.00
Job Co	de/Title: 7457_C Sign Worker						
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	6.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	23.58
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	10.00
					Total FTEs for Job Code 745	57_C	40.58
Job Co	de/Title: 7458_C Switch Repaire	r					
Union:	261 - LOCAL 261, LABORERS IN	NTERNATIO	DNAL				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	12.00
					Total FTEs for Job Code 745	58_C	12.00
Job Co	de/Title: 7470_C Watershed Kee	per					
Union:	790 - LOCAL 790, SEIU						
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	6.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	18.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0 _	1.00
					Total FTEs for Job Code 747	70_C	25.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 7472_C Wire Rope Cab	le Maintena	ance Mechanic				
Union: (039 - LOCAL 39, STATIONARY E	ENGINEER	S				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	10.00
					Total FTEs for Job Code 74	72_C	10.00
Job Cod	de/Title: 7473_C Wire Rope Cab	le Maintena	ance Mechanic Trainee				
Union: (039 - LOCAL 39, STATIONARY E	ENGINEER	S				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	9.00
					Total FTEs for Job Code 74	73_C	9.00
Job Cod	de/Title: 7482_C Power Generati	ion Technic	cian II				
Union: (006 - LOCAL 6, ELECTRICAL W	ORKERS					
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α _	12.00
					Total FTEs for Job Code 74	82_C	12.00
	de/Title: 7484_C Senior Power G		Technician				
	006 - LOCAL 6, ELECTRICAL W			0.4070	LIIINAID O A LA		0.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	9.00
					Total FTEs for Job Code 74	84_C	9.00
	de/Title: 7488_C Power Generati		isor				
	006 - LOCAL 6, ELECTRICAL W			0.40=0			
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A 	7.00
					Total FTEs for Job Code 74	88_C	7.00
	de/Title: 7501_C Environmental						
	261 - LOCAL 261, LABORERS IN			40000	OF Annual Assessment Other	^	7.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	A	7.00
PRT SAS	Port Sanitation & Streets	232113	PRT Maintenance SAS Operations	23680 10000	PRT-OP Annual Account Ctrl GF Annual Account Ctrl	A	1.00 0.00
SAS	Samuation & Streets	210744	SAS Operations	10000	Total FTEs for Job Code 75	A 01 C	8.00
Joh Cod	de/Title: 7502_C Asphalt Worke	r			10tai 1 123 101 000 00de 70	01_0	0.00
	261 - LOCAL 261, LABORERS IN		ONAI				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	2.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	17.00
DPW	Public Works	207990	DPW Operations	12789	SR Road Annual Authority	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	2.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12789	SR Road Annual Authority	Α	0.00
					Total FTEs for Job Code 75	02_C	22.00
Job Cod	de/Title: 7510_C Lighting Fixture	e Maintena	nce Worker				
Union: (006 - LOCAL 6, ELECTRICAL W	ORKERS					
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	5.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	0.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 7510_C Lighting Fixture	e Maintena	nce Worker				
Union: 0	006 - LOCAL 6, ELECTRICAL W	ORKERS					
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
					Total FTEs for Job Code 75	510_C	7.00
Job Cod	le/Title: 7514_C General Labore	er					
Union: 2	261 - LOCAL 261, LABORERS IN	NTERNATIO	DNAL				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	11.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	26.79
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0	1.00
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	167.50
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	L	15.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	26.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	0	8.00
DPW	Public Works	207990	DPW Operations	12769	SR Gas Tax Annual Authority	Α	19.00
DPW	Public Works	207990	DPW Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	12.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	10.37
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	8.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	3.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	5.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	17.58
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	Α	19.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	Α	15.00
PUC	Public Utilities Commission	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	0	6.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	2.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	Α	46.00
PUC	Public Utilities Commission	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	0	15.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	13.00
REC	Recreation And Park Commission	207912	REC Operations	12360	SR Golf Fund Annual	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	4.00
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α	0.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	0	0.00
SAS	Sanitation & Streets	210744	SAS Operations	12769	SR Gas Tax Annual Authority	Α	0.00

		Division	1	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 7514_C General Labore	r					
Union:	261 - LOCAL 261, LABORERS IN	ITERNATIO	DNAL				
SAS	Sanitation & Streets	210744	SAS Operations	13985	SR 2016 Prop E StreetTreeMaint	Α	0.00
					Total FTEs for Job Code 79	514_C	452.24
Job Co	de/Title: 7524_C Institution Utilit	y Worker					
Union:	250 - LOCAL 250, SEIU - L250						
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	10.50
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	0	1.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	4.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
HOM	Homelessness And Supportive Housing			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	6.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α	4.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 79	524_C	29.50
Job Co	de/Title: 7540_C Track Maintena	nce Worke	r				
Union:	261 - LOCAL 261, LABORERS IN	ITERNATIO	DNAL				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	67.00
					Total FTEs for Job Code 79	540_C	67.00
	de/Title: 8106_C Legal Process (790 - LOCAL 790, SEIU	Clerk					
ADM	General Services Agency -	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	5.00
	City Admin	290043	ADM City Administrator Flog				
BOA	Board Of Appeals			10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	3.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	0.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	9.00
PDR	Public Defender			13730	SR Public Protection-Grant Oth	G _	1.00
					Total FTEs for Job Code 8	106_C	22.00
Job Co	de/Title: 8108_C Senior Legal Pr	ocess Clei	rk				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10000	GF Annual Account Ctrl	Α	6.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	5.00
POL	Police			10000	GF Annual Account Ctrl	Α	6.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α _	38.00
					Total FTEs for Job Code 8	108_C	56.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 8109_C Document Exa	miner Tech	nician				
Union:	790 - LOCAL 790, SEIU						
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 8	109_C	2.00
Job Co	de/Title: 8113_C Court Clerk						
Union:	790 - LOCAL 790, SEIU						
CAT	City Attorney			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 8	113_C	1.00
Job Co	de/Title: 8118_C Legislative Cle	rk					
Union:	022 - SFAPP, LOCAL 21						
BOS	Board Of Supervisors			10000	GF Annual Account Ctrl	Α _	3.00
					Total FTEs for Job Code 8	118_C	3.00
	de/Title: 8121_C Transit Fare In		_				
	200 - TWU LOCAL 200, SEAM, 1						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	9.00
	3 ,				Total FTEs for Job Code 8	121 C	9.00
Job Co	de/Title: 8124_C Investigator, D	epartment o	of Police Accountability			_	
	790 - LOCAL 790, SEIU		•				
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	18.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	Α	7.00
					Total FTEs for Job Code 8	124_C	25.00
Job Co	de/Title: 8126_C Sr Investigator	, Dept of Po	olice Accountability				
Union:	200 - TWU LOCAL 200, SEAM, 1	TWU - SEAN	Л				
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	7.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	Α	2.00
					Total FTEs for Job Code 8	126_C	9.00
Job Co	de/Title: 8129_C Victim/Witness	Investigate	or I				
Union:	790 - LOCAL 790, SEIU						
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
DAT	District Attorney			10010	GF Annual Authority Ctrl	0	2.00
DAT	District Attorney			10020	GF Continuing Authority Ctrl	Α	13.90
DAT	District Attorney			10020	GF Continuing Authority Ctrl	G	1.00
DAT	District Attorney			13550	SR Public Protection-Grant	G	5.35
DAT	District Attorney			13550	SR Public Protection-Grant	0	1.00
DAT	District Attorney			13720	SR Public Protection-Grant Sta	G	4.40
					Total FTEs for Job Code 8	129_C	28.65
	de/Title: 8131_C Victim/Witness	Investigate	or II				
	790 - LOCAL 790, SEIU						
DAT	District Attorney			10000	GF Annual Account Ctrl	A	1.90
DAT	District Attorney			10020	GF Continuing Authority Ctrl	Α	5.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 8131_C Victim/Witness	Investigato	or II				
Union:	790 - LOCAL 790, SEIU						
DAT	District Attorney			13550	SR Public Protection-Grant	G	3.00
DAT	District Attorney			13720	SR Public Protection-Grant Sta	Α	1.00
DAT	District Attorney			13720	SR Public Protection-Grant Sta	G _	1.10
					Total FTEs for Job Code 8	131_C	12.00
Job Co	de/Title: 8132_C District Attorno	ey's Investiç	gative Assistant				
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
DAT	District Attorney			10020	GF Continuing Authority Ctrl	Α	0.25
DAT	District Attorney			10060	GF Work Order	Α	0.25
DAT	District Attorney			10060	GF Work Order	G	0.26
DAT	District Attorney			13550	SR Public Protection-Grant	G	0.10
DAT	District Attorney			13720	SR Public Protection-Grant Sta	G	0.70
					Total FTEs for Job Code 8	132_C	1.56
Job Co	de/Title: 8133_C Victim/Witness	Investigate	or III				
Union:	790 - LOCAL 790, SEIU						
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	10.06
DAT	District Attorney			10000	GF Annual Account Ctrl	G	1.00
DAT	District Attorney			10060	GF Work Order	G	1.00
DAT	District Attorney			10060	GF Work Order	0	1.00
DAT	District Attorney			13500	SR Da-Special Revenue	Α	2.00
DAT	District Attorney			13550	SR Public Protection-Grant	G	1.00
DAT	District Attorney			13550	SR Public Protection-Grant	0	2.00
DAT	District Attorney			13730	SR Public Protection-Grant Oth	0	1.00
					Total FTEs for Job Code 8	133_C	19.06
Job Co	de/Title: 8135_C Assistant Chie	f Victim/Wit	ness Investigator				
Union:	790 - LOCAL 790, SEIU						
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.75
DAT	District Attorney			10000	GF Annual Account Ctrl	G	1.25
DAT	District Attorney			10020	GF Continuing Authority Ctrl	Α	1.64
DAT	District Attorney			13550	SR Public Protection-Grant	G	0.64
DAT	District Attorney			13720	SR Public Protection-Grant Sta	G	1.37
DAT	District Attorney			13730	SR Public Protection-Grant Oth	0	1.00
					Total FTEs for Job Code 8	135_C	7.65
	de/Title: 8139_C Industrial Injur 790 - LOCAL 790, SEIU	y Investigat	tor				
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
POL	Police			10000	GF Annual Account Ctrl	A	1.00
					Total FTEs for Job Code 8	_	3.00

	Division	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 8141_C Worker's Compensation Adjuster				
Union:	790 - LOCAL 790, SEIU				
HRD	Human Resources	12460	SR Workers' Compensation	Α	30.00
HRD	Human Resources	12460	SR Workers' Compensation	0	5.00
			Total FTEs for Job Code 81	41_C	35.00
Job Co	de/Title: 8142_C Public Defender's Investigator				
Union:	790 - LOCAL 790, SEIU				
PDR	Public Defender	10000	GF Annual Account Ctrl	Α _	11.00
			Total FTEs for Job Code 81	42_C	11.00
Job Co	de/Title: 8143_C Senior Public Defender's Investigator				
Union:	790 - LOCAL 790, SEIU				
PDR	Public Defender	10000	GF Annual Account Ctrl	Α	13.00
			Total FTEs for Job Code 81	43_C	13.00
Job Co	de/Title: 8146_S District Attorney's Investigator				
Union:	419 - SFDA INVESTIGATORS ASSN				
DAT	District Attorney	10000	GF Annual Account Ctrl	Α	1.88
DAT	District Attorney	10000	GF Annual Account Ctrl	G	0.05
DAT	District Attorney	10020	GF Continuing Authority Ctrl	Α	1.00
DAT	District Attorney	13720	SR Public Protection-Grant Sta	G _	2.82
			Total FTEs for Job Code 81	46_S	5.75
Job Co	de/Title: 8147_C Senior District Attorney's Investigator				
Union:	419 - SFDA INVESTIGATORS ASSN				
DAT	District Attorney	10000	GF Annual Account Ctrl	Α	1.90
DAT	District Attorney	10000	GF Annual Account Ctrl	G	0.95
DAT	District Attorney	13720	SR Public Protection-Grant Sta	G _	0.30
			Total FTEs for Job Code 81	47_C	3.15
Job Co	de/Title: 8147_S Senior District Attorney's Investigator				
Union:	419 - SFDA INVESTIGATORS ASSN				
DAT	District Attorney	10020	GF Continuing Authority Ctrl	Α _	1.00
			Total FTEs for Job Code 81	47_S	1.00
Job Co	de/Title: 8149_S Assistant Chief District Attorney's Investigator				
Union:	419 - SFDA INVESTIGATORS ASSN				
DAT	District Attorney	10000	GF Annual Account Ctrl	Α	1.00
DAT	District Attorney	10020	GF Continuing Authority Ctrl	Α	1.00
			Total FTEs for Job Code 81	49_S	2.00
Job Co	de/Title: 8151_C Claims Investigator, City Attorney's Office				
Union:	022 - SFAPP, LOCAL 21				
CAT	City Attorney	10000	GF Annual Account Ctrl	Α	32.39
CAT	City Attorney	10000	GF Annual Account Ctrl	0 _	1.00
			Total FTEs for Job Code 81	51_C	33.39
Job Co	de/Title: 8152_C Senior Claims Investigator, City Attorney's Office				
Union:	022 - SFAPP, LOCAL 21				

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 8152_C Senior Claims I	nvestigato	r, City Attorney's Office				
Union:	022 - SFAPP, LOCAL 21						
AIR	Airport Commission	109666	AIR Airport Director	17960	AIR Op Annual Account Ctrl	Α	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α _	6.00
					Total FTEs for Job Code 81	152_C	7.00
Job Co	de/Title: 8157_C Child Support C	Officer I					
Union:	790 - LOCAL 790, SEIU						
CSS	Child Support Services			11300	SR Child Support-Operating	Α _	3.00
					Total FTEs for Job Code 81	157_C	3.00
Job Co	de/Title: 8158_C Child Support C	Officer II					
Union:	790 - LOCAL 790, SEIU						
CSS	Child Support Services			11300	SR Child Support-Operating	Α _	43.00
					Total FTEs for Job Code 81	158_C	43.00
Job Co	de/Title: 8159_C Child Support C	Officer III					
Union:	790 - LOCAL 790, SEIU						
CSS	Child Support Services			11300	SR Child Support-Operating	Α _	8.00
					Total FTEs for Job Code 81	159_C	8.00
Job Co	de/Title: 8165_C Worker's Comp	ensation S	upervisor I				
Union:	790 - LOCAL 790, SEIU						
HRD	Human Resources			12460	SR Workers' Compensation	Α	7.00
HRD	Human Resources			12460	SR Workers' Compensation	0	1.00
					Total FTEs for Job Code 81	165_C	8.00
Job Co	de/Title: 8167_C Administrative	Hearing Ex	aminer				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	8.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α _	2.00
					Total FTEs for Job Code 81	167_C	10.00
Job Co	de/Title: 8168_C Administrative	Hearing Su	pervisor				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	A _	2.00
					Total FTEs for Job Code 81	168_C	2.00
Job Co	de/Title: 8173_C Legal Assistant	i					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
BOA	Board Of Appeals			10000	GF Annual Account Ctrl	Α	1.00
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	4.00
CAT	City Attorney			13490	SR City Attorney-Special Rev	Α	3.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	31.31
DAT	District Attorney			10000	GF Annual Account Ctrl	G	1.00
DAT	District Attorney			10010	GF Annual Authority Ctrl	0	2.00
DAT	District Attorney			13720	SR Public Protection-Grant Sta	0	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	3.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 8173_C Legal Assistant						
Union: (021 - LOCAL 21, PROFESSIONA	L AND TEC	CHNICAL ENG				
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	4.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	27.37
PDR	Public Defender			10020	GF Continuing Authority Ctrl	0	0.79
PDR	Public Defender			13720	SR Public Protection-Grant Sta	G	1.00
PDR	Public Defender			13720	SR Public Protection-Grant Sta	0	1.00
PDR	Public Defender			13730	SR Public Protection-Grant Oth	G	1.50
POL	Police			10000	GF Annual Account Ctrl	Α	15.12
POL	Police			10000	GF Annual Account Ctrl	0	9.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	3.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	Α	0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	6.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	2.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	1.00
					Total FTEs for Job Code 8	173_C	118.09
Job Cod	de/Title: 8177_C Attorney (Civil/C	Criminal)					
Union: 3	311 - MUNICIPAL ATTORNEYS A	SSOCIATI	ION				
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	138.58
CAT	City Attorney			10000	GF Annual Account Ctrl	0	2.79
CAT	City Attorney			10020	GF Continuing Authority Ctrl	0	2.00
CAT	City Attorney			13490	SR City Attorney-Special Rev	Α	9.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	3.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	107.30
DAT	District Attorney			10010	GF Annual Authority Ctrl	Ο	5.00
DAT	District Attorney			10020	GF Continuing Authority Ctrl	Α	4.72
DAT	District Attorney			10060	GF Work Order	Α	2.35
DAT	District Attorney			13500	SR Da-Special Revenue	Α	1.00
DAT	District Attorney			13550	SR Public Protection-Grant	G	2.50
DAT	District Attorney			13720	SR Public Protection-Grant Sta	G	2.99
DAT	District Attorney			13720	SR Public Protection-Grant Sta	0	1.00
DAT	District Attorney			13730	SR Public Protection-Grant Oth	0	1.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	7.00
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	0	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	4.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	95.53
PDR	Public Defender			10020	GF Continuing Authority Ctrl	0	0.79

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 8177_C Attorney (Civil	/Criminal)					
Union:	311 - MUNICIPAL ATTORNEYS	ASSOCIAT	ION				
PDR	Public Defender			13720	SR Public Protection-Grant Sta	G	1.00
PDR	Public Defender			13730	SR Public Protection-Grant Oth	G	1.35
PDR	Public Defender			13730	SR Public Protection-Grant Oth	0	1.25
POL	Police			10000	GF Annual Account Ctrl	Α	5.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	11.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	Α	0.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	0.37
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.63
					Total FTEs for Job Code 8	177_C	414.15
Job Co	de/Title: 8181_C Assistant Chie	f Attorney I					
Union:	311 - MUNICIPAL ATTORNEYS	ASSOCIAT	ION				
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	17.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	6.00
DAT	District Attorney			10060	GF Work Order	Α	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	3.00
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
SDA	Sheriff's Department Office of Inspector General	210721	SDA Inspector General	10010	GF Annual Authority Ctrl	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 8	181_C	30.00
	de/Title: 8182_C Head Attorney						
	311 - MUNICIPAL ATTORNEYS	ASSOCIAT	ION				
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	21.00
CSS	Child Support Services			11300	SR Child Support-Operating	Α	1.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	13.00
DAT	District Attorney			10010	GF Annual Authority Ctrl	0	1.00
DAT	District Attorney			10020	GF Continuing Authority Ctrl	A	0.65
DAT	District Attorney			10020	GF Continuing Authority Ctrl	G	0.35
DPA	Department Of Police Accountability			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149644	HSA Disability & Aging Svc	10000	GF Annual Account Ctrl	Α	1.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	15.00
RNT	Rent Arbitration Board			10850	SR Rent Arbitration Board	Α	2.00
					Total FTEs for Job Code 8	182_C	56.00
Job Co	de/Title: 8183_C Assistant Chie	f Attorney I	I				
Union:	311 - MUNICIPAL ATTORNEYS	ASSOCIAT	ION				
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	4.00
DAT	District Attorney			10000	GF Annual Account Ctrl	Α_	1.00
					Total FTEs for Job Code 8	183_C	5.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 8190_C Attorney, Ta	x Collector					
Union:	311 - MUNICIPAL ATTORNEY	'S ASSOCIATI	ON				
TTX	Treasurer/Tax Collector	232360	TTX Collection	10000	GF Annual Account Ctrl	Α	0.77
TTX	Treasurer/Tax Collector	232360	TTX Collection	10060	GF Work Order	Α	0.23
					Total FTEs for Job Code	8190_C	1.00
Job Co	de/Title: 8193_C Chief Attorne	ey I (Civil & Cr	iminal)				
Union:	311 - MUNICIPAL ATTORNEY	'S ASSOCIATI	ON				
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	2.00
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code	8193_C	4.00
Job Co	de/Title: 8196_C Public Defen	nder					
Union:	556 - ELECTED OFFICIALS						
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code	8196_C	1.00
Job Co	de/Title: 8197_C City Attorne	у					
Union:	556 - ELECTED OFFICIALS						
CAT	City Attorney			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code	8197_C	1.00
Job Co	de/Title: 8198_C District Attor	rney					
Union:	556 - ELECTED OFFICIALS						
DAT	District Attorney			10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code	8198_C	1.00
Job Co	de/Title: 8202_C Security Gua	ard					
Union:	790 - LOCAL 790, SEIU						
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α	21.50
POL	Police	232091	POL - FOB - Field Operations	10060	GF Work Order	Α	1.00
SHF	Sheriff			10060	GF Work Order	Α _	1.00
					Total FTEs for Job Code	8202_C	23.50
Job Co	de/Title: 8204_C Institutional	Police Officer					
Union:	790 - LOCAL 790, SEIU						
SHF	Sheriff			10060	GF Work Order	Α _	6.00
					Total FTEs for Job Code	8204_C	6.00
	de/Title: 8207_C Building And	d Grounds Pat	rol Officer				
Union:	790 - LOCAL 790, SEIU						
DPW	Public Works	207990	DPW Operations	13920	SR PW-Overhead	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	31.67
SAS	Sanitation & Streets	210744	SAS Operations	10010	GF Annual Authority Ctrl	Α	0.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α _	26.00
					Total FTEs for Job Code	8207_C	58.67
Job Co	de/Title: 8208_C Park Ranger						
Union:	790 - LOCAL 790, SEIU						

Union: 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 8208_C Park Ranger						
Union:	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	55.32
REC	Recreation And Park Commission	207912	REC Operations	11895	SR R&P Maintenance Fund	Α	2.00
REC	Recreation And Park Commission	207912	REC Operations	11895	SR R&P Maintenance Fund	0	0.67
REC	Recreation And Park Commission	207912	REC Operations	11902	SR R&P-Marina -Annual	Α	1.51
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	0.00
					Total FTEs for Job Code 8	208_C	59.50
Job Co	de/Title: 8210_C Head Park Ra	nger					
Union:	790 - LOCAL 790, SEIU						
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	7.00
					Total FTEs for Job Code 8	210_C	7.00
Job Co	de/Title: 8211_C Supervising E	Building and	Grounds Patrol Officer				
Union:	790 - LOCAL 790, SEIU						
LIB	Public Library			13140	SR Public Library Preserv	Α	4.00
WAR	War Memorial			14670	SR War Memorial-Operating	Α	3.00
					Total FTEs for Job Code 8	211_C	7.00
Job Co	de/Title: 8214_C Parking Contr	rol Officer					
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	358.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	9.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	30.00
					Total FTEs for Job Code 8	214_C	397.00
Job Co	de/Title: 8216_C Senior Parkin	g Control Of	ficer				
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	47.00
	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00
MTA	rigorioy				Total FTEs for Job Code 8	216 C	51.00
MTA	rigonoy				Total FTES for Job Code o	210_0	
	de/Title: 8217_C Community P	olice Service	es Aide Supervisor		Total FTES for Job Code of	210_0	
Job Cod	, 	olice Service	es Aide Supervisor		Total FTES for Job Code o	210_0	
Job Cod	de/Title: 8217_C Community P	olice Service	es Aide Supervisor	17960	AIR Op Annual Account Ctrl	A	16.00
Job Coo	de/Title: 8217_C Community P 790 - LOCAL 790, SEIU	olice Service 232091	POL - FOB - Field Operations	17960 10000			
Job Coo Union: T	de/Title: 8217_C Community P 790 - LOCAL 790, SEIU Police		POL - FOB - Field		AIR Op Annual Account Ctrl	A	16.00 0.96 1.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 8219_C Parking Enfor	cement Adm	ninistrator				
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	s 22870	MTA SS Op Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 8	219_C	3.00
Job Co	de/Title: 8226_C Museum Guar	·d					
Union:	790 - LOCAL 790, SEIU						
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	31.75
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α _	55.55
					Total FTEs for Job Code 8	3226_C	87.30
	de/Title: 8228_C Museum Secu 790 - LOCAL 790, SEIU	ırity Supervi	sor				
AAM	Asian Art Museum			10000	GF Annual Account Ctrl	Α	3.00
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α _	6.00
					Total FTEs for Job Code 8	3228_C	9.00
Job Co	de/Title: 8229_C Manager of M	useum Secu	rity Services				
Union:	351 - MEA, MUNICIPAL EXECU	ITIVES ASSO	OCIATION				
FAM	Fine Arts Museum			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 8	229_C	1.00
Job Co	de/Title: 8234_C Fire Alarm Dis	spatcher					
Union:	790 - LOCAL 790, SEIU						
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α _	2.50
					Total FTEs for Job Code 8	3234_C	2.50
Job Co	de/Title: 8236_C Chief Fire Ala	rm Dispatch	er				
Union:	790 - LOCAL 790, SEIU						
TIS	General Services Agency - Technology	258641	DT Public Safety	28070	ISTIF Annual Authority Ctrl	Α _	2.00
					Total FTEs for Job Code 8	3236_C	2.00
	de/Title: 8238_C Public Safety	Communica	tions Dispatcher				
	790 - LOCAL 790, SEIU			10000		•	400.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α_	189.00
lah Ca	de/Tible: 0000 C Dublic Cofety.	0	tions Comenius		Total FTEs for Job Code 8	1238_C	189.00
	de/Title: 8239_C Public Safety	Communica	nons supervisor				
DEM	790 - LOCAL 790, SEIU Emergency Management			10000	GF Annual Account Ctrl	Α	28.00
DEIVI	Emergency Management			10000	Total FTEs for Job Code 8	_	28.00
Job Co	de/Title: 8240_C Public Safety	Communica	tions Coordinator		15th 1 123 101 300 00de 0		20.00
	021 - LOCAL 21, PROFESSION						
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	8.00
	gss, managomont			.0000	Total FTEs for Job Code 8	_	8.00
Job Co	de/Title: 8249_C Fingerprint Te	chnician I					
	790 - LOCAL 790, SEIU						
POL	Police	232091	POL - FOB - Field	10000	GF Annual Account Ctrl	Α	5.00
			Operations				

Union: 790 - LOCAL 790, SEIU

							
		Division		Fund		PSI	FY 2023-24 FTE
Job Co	ode/Title: 8249_C Fingerprint Tec	hnician I					
Union:	790 - LOCAL 790, SEIU						
SHF	Sheriff			10000	GF Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 82	49_C	8.00
Job Co	ode/Title: 8250_C Fingerprint Tec	hnician II					
Union:	790 - LOCAL 790, SEIU						
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	9.00
SHF	Sheriff			10000	GF Annual Account Ctrl	Α _	9.00
					Total FTEs for Job Code 82	50_C	18.00
Job Co	ode/Title: 8251_C Fingerprint Tec	hnician III					
Union:	790 - LOCAL 790, SEIU						
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A	5.00
					Total FTEs for Job Code 82	251_C	5.00
Job Co	ode/Title: 8253_C Forensic Latent	t Examiner	II				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 82	253_C	3.00
Job Co	ode/Title: 8254_C Forensic Latent	t Examiner	Supervisor				
	021 - LOCAL 21, PROFESSIONA	L AND TE					
POL	Police	232091	POL - FOB - Field Operations	13590	SR SFPD-Auto Fingerprint Id	Α _	1.00
					Total FTEs for Job Code 82	.54_C	1.00
Job Co	ode/Title: 8260_C Criminalist II						
	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
POL	Police			10000	GF Annual Account Ctrl	Α	3.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	A _	22.00
					Total FTEs for Job Code 82	260_C	25.00
	ode/Title: 8262_C Criminalist III						
	021 - LOCAL 21, PROFESSIONA						
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	5.00
POL	Police	232091	POL - FOB - Field Operations	13590	SR SFPD-Auto Fingerprint Id	Α _	0.00
					Total FTEs for Job Code 82	62_C	5.00
	ode/Title: 8274_C Police Cadet						
POL	Police			10000	GF Annual Account Ctrl	Α	1.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	14.00
			_ p = . = . =		Total FTEs for Job Code 82	74 C	15.00
Job Co	ode/Title: 8300_C Sheriff's Cadet						

	Division	Fund		PSI	FY 2023-24 FTE		
Job Co	de/Title: 8300_C Sheriff's Cadet						
Union:	790 - LOCAL 790, SEIU						
SHF	Sheriff	10000	GF Annual Account Ctrl	Α	39.00		
SHF	Sheriff	10060	GF Work Order	Α _	77.00		
			Total FTEs for Job Code	8300_C	116.00		
Job Co	de/Title: 8304_S Deputy Sheriff						
Union:	498 - SF DEPUTY SHERIFFS ASSN						
SHF	Sheriff	10000	GF Annual Account Ctrl	Α	346.00		
SHF	Sheriff	10060	GF Work Order	Α	52.00		
SHF	Sheriff	13520	SR DNA Id Fund -Prop 69-2004	Α	1.00		
			Total FTEs for Job Code	8304_S	399.00		
	de/Title: 8306_S Senior Deputy Sheriff						
	498 - SF DEPUTY SHERIFFS ASSN						
SHF	Sheriff	10000	GF Annual Account Ctrl	Α	36.00		
SHF	Sheriff	10060	GF Work Order	Α_	8.00		
			Total FTEs for Job Code	8306_S	44.00		
	de/Title: 8308_S Sheriff's Sergeant						
	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B						
SHF	Sheriff	10000	GF Annual Account Ctrl	Α	56.00		
SHF	Sheriff	10060	GF Work Order	Α_	10.00 66.00		
	Total FTEs for Job Code 8308_S						
	de/Title: 8310_S Sheriff's Lieutenant						
	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B						
SHF	Sheriff	10000	GF Annual Account Ctrl	Α	31.00		
SHF	Sheriff	10060	GF Work Order	Α_	4.00		
			Total FTEs for Job Code	8310_S	35.00		
	de/Title: 8312_S Sheriff's Captain						
	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B						
SHF	Sheriff	10000	GF Annual Account Ctrl	Α	9.00		
SHF	Sheriff	10060	GF Work Order	Α_	1.00		
			Total FTEs for Job Code	8312_S	10.00		
	de/Title: 8315_S Assistant Sheriff						
	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
SHF	Sheriff	10000	GF Annual Account Ctrl	Α_	1.00		
			Total FTEs for Job Code	8315_S	1.00		
	de/Title: 8316_S Assistant Counselor						
	790 - LOCAL 790, SEIU						
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	Α_	1.00		
			Total FTEs for Job Code	8316_S	1.00		
	de/Title: 8317_S Chief Deputy Sheriff (PERS)						
	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION						
SHF	Sheriff	10000	GF Annual Account Ctrl	Α_	4.00		
			Total FTEs for Job Code	8317_S	4.00		

	Division	Fund		PSI	FY 2023-24 FTE
Job Co	ode/Title: 8318_S Counselor II				
	790 - LOCAL 790, SEIU				
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	Α	2.00
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	G _	4.00
			Total FTEs for Job Code	8318_S	6.00
Job Co	ode/Title: 8320_S Counselor, Juvenile Hall				
	790 - LOCAL 790, SEIU				
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	Α	26.25
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	Α	7.00
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	G _	4.00
			Total FTEs for Job Code	8320_S	37.25
	ode/Title: 8321_S Counselor, Log Cabin Ranch				
Union: JUV	790 - LOCAL 790, SEIU Juvenile Probation	13720	SR Public Protection-Grant	G	2.00
JUV	Juvenile Probation	13720	Sta SR Public Protection-Grant Sta	0	1.00
			Total FTEs for Job Code		3.00
Joh Co	ode/Title: 8322_S Senior Counselor, Juvenile Hall		Total FTES for Job Code	0321_3	3.00
	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT				
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	Α	2.00
JUV	Juvenile Probation	13720	SR Public Protection-Grant	G	6.00
30 V	ouverine i robation	10720	Sta Total FTEs for Job Code	_	8.00
Joh Co	ode/Title: 8324_S Supervising Counselor, Juvenile Court		Total i i La foi dob code	0322_3	0.00
	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT				
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	Α	0.00
		10000	Total FTEs for Job Code	_	0.00
Job Co	ode/Title: 8326_S Assistant Director, Log Cabin Ranch			_	
	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION				
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	G	0.00
			Total FTEs for Job Code	8326_S	0.00
Job Co	ode/Title: 8348_S Undersheriff				
Union:	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION				
SHF	Sheriff	10000	GF Annual Account Ctrl	Α	1.00
			Total FTEs for Job Code	8348_S	1.00
Job Co	ode/Title: 8350_S Sheriff				
Union:	556 - ELECTED OFFICIALS				
SHF	Sheriff	10000	GF Annual Account Ctrl	Α	1.00
			Total FTEs for Job Code	8350_S	1.00
Job Co	de/Title: 8414_S Supervising Probation Officer, Juvenile Court				
Union:	965 - SUPERVISING PROBATION OFFICERS				

	Division	Fund		PSI	FY 2023-24 FTE
Job Co	ode/Title: 8414_S Supervising Probation Officer, Juvenile Court				
Union:	965 - SUPERVISING PROBATION OFFICERS				
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	Α	5.00
			Total FTEs for Job Code 8	414_S	5.00
Job Co	ode/Title: 8416_S Director, Probation Services				
Union:	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION				
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	Α _	1.00
			Total FTEs for Job Code 8	416_S	1.00
	ode/Title: 8420_C Rehabilitation Services Coordinator				
	790 - LOCAL 790, SEIU				
SHF	Sheriff	10000	GF Annual Account Ctrl	Α_	16.00
			Total FTEs for Job Code 8	420_C	16.00
	ode/Title: 8434_S Supervising Adult Probation Officer				
	965 - SUPERVISING PROBATION OFFICERS				
ADP	Adult Probation	10000	GF Annual Account Ctrl	Α .	15.00
ADP	Adult Probation	13470	SR ADP Special Rev Fund	Α_	1.00
			Total FTEs for Job Code 8	434_S	16.00
	ode/Title: 8435_C Division Director, Adult Probation				
	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION				
ADP	Adult Probation	10000	GF Annual Account Ctrl	A _	4.00
			Total FTEs for Job Code 8	435_C	4.00
	ode/Title: 8436_C Chief Adult Probation Officer				
	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION			_	
ADP	Adult Probation	10000	GF Annual Account Ctrl	Α_	1.00
			Total FTEs for Job Code 8	436_C	1.00
	ode/Title: 8438_C Chief Deputy Adult Probation Officer				
	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	40000	OF Assessed Assessed Otto	•	4.00
ADP	Adult Probation	10000	GF Annual Account Ctrl	A _	1.00
lah Ca	ada Titlas 0444 C Danish Brahatian Office		Total FTEs for Job Code 8	438_C	1.00
	ode/Title: 8444_C Deputy Probation Officer				
	651 - SF PROBATION OFFICERS ASSN	10000	GF Annual Account Ctrl	^	10.00
ADP	Adult Probation	10000	Total FTEs for Job Code 8	A _	10.00
Joh Co	ode/Title: 8444_S Deputy Probation Officer		Total FTES for Job Code o	444_C	10.00
	651 - SF PROBATION OFFICERS ASSN				
ADP	Adult Probation	10000	GF Annual Account Ctrl	Α	57.62
ADP	Adult Probation	13470	SR ADP Special Rev Fund	A	1.00
ADP	Adult Probation	13550	SR Public Protection-Grant	G	0.63
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	A	5.95
JUV	Juvenile Probation	13720	SR Public Protection-Grant	A	0.00
		.5.20	Sta		0.00
JUV	Juvenile Probation	13720	SR Public Protection-Grant Sta	G _	11.05
			Total FTEs for Job Code 8	444_S	76.25

	Division	Fund		PSI	FY 2023-24 FTE	
Job Co	de/Title: 8446_C Court Alternative Specialist I					
Union:	790 - LOCAL 790, SEIU					
PDR	Public Defender	10000	GF Annual Account Ctrl	Α	11.79	
PDR	Public Defender	13720	SR Public Protection-Grant Sta	G	1.00	
PDR	Public Defender	13720	SR Public Protection-Grant Sta	0 _	1.00	
Total FTEs for Job Code 8446_C						
Job Co	de/Title: 8452_C Criminal Justice Specialist II					
Union:	790 - LOCAL 790, SEIU					
PDR	Public Defender	10000	GF Annual Account Ctrl	Α	6.00	
PDR	Public Defender	13720	SR Public Protection-Grant Sta	G _	1.00	
			Total FTEs for Job Code 8	8452_C	7.00	
	de/Title: 8504_P Deputy Sheriff (SFERS)					
	498 - SF DEPUTY SHERIFFS ASSN					
SHF	Sheriff	10000	GF Annual Account Ctrl	Α	345.79	
SHF	Sheriff	10060	GF Work Order	Α _	3.79	
			Total FTEs for Job Code 8	3504_P	349.58	
	de/Title: 8508_P Sheriff's Sergeant (SFERS)					
	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B					
SHF	Sheriff	10000	GF Annual Account Ctrl	A _	8.00	
lah Ca	de ITible 0500 C Bushetian Assistant		Total FTEs for Job Code 8	3508_P	8.00	
	de/Title: 8529_C Probation Assistant					
	790 - LOCAL 790, SEIU Adult Probation	10000	GF Annual Account Ctrl	^	15.00	
ADP	Adult Probation	10000		A _	15.00 15.00	
Joh Co	de/Title: 8530_P Deputy Probation Officer (SFERS)		Total FTEs for Job Code 8	5529_C	15.00	
	651 - SF PROBATION OFFICERS ASSN					
ADP	Adult Probation	10000	GF Annual Account Ctrl	Α	27.00	
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	A	7.00	
001	daverme i resultari	10000	Total FTEs for Job Code 8	_	34.00	
Job Co	de/Title: 8534_P Supervising Adult Probation Officer (SFERS)					
	965 - SUPERVISING PROBATION OFFICERS					
ADP	Adult Probation	10000	GF Annual Account Ctrl	Α	1.00	
			Total FTEs for Job Code 8	3534_P	1.00	
Job Co	de/Title: 8540_P Sr Supervising Probation Officer, Juv Prob (SFERS)					
Union:	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION					
JUV	Juvenile Probation	10000	GF Annual Account Ctrl	Α	1.00	
			Total FTEs for Job Code 8	3540_P	1.00	
Job Co	de/Title: 8550_P District Attorney's Investigator (SFERS)					
Union:	419 - SFDA INVESTIGATORS ASSN					
DAT	District Attorney	10000	GF Annual Account Ctrl	Α	16.00	
DAT	District Attorney	10010	GF Annual Authority Ctrl	0	5.00	
DAT	District Attorney	10020	GF Continuing Authority Ctrl	Α	3.00	

	Division	Fund	PSI	FY 2023-24 FTE
Job Co	de/Title: 8550_P District Attorney's Investigator (SFERS)			
Union:	419 - SFDA INVESTIGATORS ASSN			
DAT	District Attorney	13500	SR Da-Special Revenue G	1.00
			Total FTEs for Job Code 8550_P	25.00
Job Co	de/Title: 8552_P Senior District Attorney's Investigator (SFERS)			
Union:	419 - SFDA INVESTIGATORS ASSN			
DAT	District Attorney	10000	GF Annual Account Ctrl A	3.00
DAT	District Attorney	10020	GF Continuing Authority Ctrl A	1.00
			Total FTEs for Job Code 8552_P	4.00
	de/Title: 8554_P Asst Chief District Attorney Investigator (SFERS)			
Union:	419 - SFDA INVESTIGATORS ASSN			
DAT	District Attorney	10000	GF Annual Account Ctrl A	2.00
DAT	District Attorney	10010	GF Annual Authority Ctrl O	1.00
			Total FTEs for Job Code 8554_P	3.00
	de/Title: 8556_P Chief District Attorney Investigator (SFERS)			
	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DAT	District Attorney	10000	GF Annual Account Ctrl A	1.00
			Total FTEs for Job Code 8556_P	1.00
	de/Title: 8558_P Pr Dist Attny Investigator, Special Unit (SFERS)			
	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
DAT	District Attorney	10000	GF Annual Account Ctrl A	1.00
			Total FTEs for Job Code 8558_P	1.00
	de/Title: 8562_P Counselor, Juvenile Hall (SFERS)			
	790 - LOCAL 790, SEIU			
JUV	Juvenile Probation	10000	GF Annual Account Ctrl A	15.00
JUV	Juvenile Probation	13720	SR Public Protection-Grant A Sta	1.00
JUV	Juvenile Probation	13720	SR Public Protection-Grant G Sta	1.00
			Total FTEs for Job Code 8562_P	17.00
Job Co	de/Title: 8564_P Counselor, Log Cabin Ranch (SFERS)			
Union:	790 - LOCAL 790, SEIU			
JUV	Juvenile Probation	13720	SR Public Protection-Grant G Sta	2.00
			Total FTEs for Job Code 8564_P	2.00
Job Co	de/Title: 8578_C Senior Supervising Institution Manager			
Union:	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION			
JUV	Juvenile Probation	10000	GF Annual Account Ctrl A	1.00
			Total FTEs for Job Code 8578_C	1.00
Job Co	de/Title: 8601_C Emergency Services Coordinator I			
Union:	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG			
DEM	Emergency Management	10000	GF Annual Account Ctrl A	1.00
DEM	Emergency Management	13560	SR Homeland Security G	1.00
			Total FTEs for Job Code 8601_C	2.00
Job Co	de/Title: 8602_C Emergency Services Coord II			

		Division		Fund		PSI	FY 2023-24 FTE
Union:	021 - LOCAL 21, PROFESSION	AL AND TE	CHNICAL ENG				
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	2.50
DEM	Emergency Management			13560	SR Homeland Security	Α	2.00
DEM	Emergency Management			13560	SR Homeland Security	G	2.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	2.00
REC	Recreation And Park Commission	232199	REC Admin Services	10080	GF Overhead-Recreation & Parks	Α	1.00
					Total FTEs for Job Code 80	602_C	9.50
Job Co	de/Title: 8603_C Emergency Se	ervices Coor	d III				
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
ADM	General Services Agency - City Admin	296644	ADM Internal Services	14300	SR Real Property	Α	1.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	2.00
DEM	Emergency Management			13560	SR Homeland Security	Α	4.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 80	603_C	9.00
Job Co	de/Title: 8604_C Emergency Se	ervices Coor	d IV				
Union:	021 - LOCAL 21, PROFESSION	AL AND TEC	CHNICAL ENG				
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	1.00
DEM	Emergency Management			13560	SR Homeland Security	Α	1.00
DEM	Emergency Management			13560	SR Homeland Security	G _	1.00
					Total FTEs for Job Code 80	604_C	3.00
	de/Title: 9102_C Transit Car Clo	eaner					
	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	156.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A _	6.00
					Total FTEs for Job Code 9	102_C	162.00
	de/Title: 9104_C Transit Car Clo	eaner Assist	tant Supervisor				
	790 - LOCAL 790, SEIU					_	
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 	16.00
	L (T')				Total FTEs for Job Code 9	104_C	16.00
	de/Title: 9110_C Fare Collection	ns Receiver					
	790 - LOCAL 790, SEIU	400770	NATAEA Eit Einen an O Info	00000	NTA TO On Annual Assessed	•	40.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	42.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	A _	2.00
					Total FTEs for Job Code 9	110_C	44.00
	de/Title: 9116_C Senior Fare Co	ollections R	eceiver				
	790 - LOCAL 790, SEIU			06			.=
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α _	15.00
					Total FTEs for Job Code 9	116_C	15.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 9117_C Principal Fare	Collections	Receiver				
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 91	17_C	3.00
Job Co	de/Title: 9122_C Transit Informa	ation Clerk					
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	Α	0.00
					Total FTEs for Job Code 91	22_C	0.00
Job Co	de/Title: 9124_C Senior Transit	Information	Clerk				
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 91	24_C	4.00
Job Co	de/Title: 9126_C Transit Traffic	Checker					
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	3.00
					Total FTEs for Job Code 91	26_C	4.00
Job Co	de/Title: 9131_C Station Agent,	Municipal F	Railway				
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	70.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00
					Total FTEs for Job Code 91	31_C	74.00
Job Co	de/Title: 9132_C Transit Fare In:	spector					
Union:	254 - TWU LOCAL 250-A, TWU	TRANFAR	EINSP				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	45.00
					Total FTEs for Job Code 91	32_C	45.00
Job Co	de/Title: 9136_C Transit Trainin	g Specialis	t				
Union:	200 - TWU LOCAL 200, SEAM, 1	TWU - SEAN	Λ				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α _	86.00
					Total FTEs for Job Code 91	36_C	86.00
Job Co	de/Title: 9139_C Transit Superv	isor					
Union:	200 - TWU LOCAL 200, SEAM, 1	TWU - SEAN	Λ				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	283.50

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 9139_C Transit Super	visor					
Union:	200 - TWU LOCAL 200, SEAM,	TWU - SEAN	1				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	21.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α _	1.00
					Total FTEs for Job Code 9	139_C	305.50
	de/Title: 9140_C Transit Manaç	_					
	200 - TWU LOCAL 200, SEAM,					_	
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A 	1.00
	1 (T)				Total FTEs for Job Code 9	140_C	1.00
	de/Title: 9141_C Transit Manag						
	200 - TWU LOCAL 200, SEAM,			22260	MTA TC On Annual Account	^	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A -	3.00
	1 7711 0444 01 11 11 11		"		Total FTEs for Job Code 9	141_C	3.00
	de/Title: 9144_C Investigator,						
AIR	200 - TWU LOCAL 200, SEAM, Airport Commission			17960	AIR On Annual Account Ctrl	Α	7.00
MTA	Municipal Transportation Agency	109699 139648	AIR Operations & Security MTAAW Agency-wide	22265	AIR Op Annual Account Ctrl MTA OH OPR AGENCYWIDE NEW	A	3.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	10.00
	J ,				Total FTEs for Job Code 9	144_C	20.00
Job Co	de/Title: 9145_C Traffic Signal	Electrician					
Union:	006 - LOCAL 6, ELECTRICAL \	WORKERS					
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	13.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	8.00
					Total FTEs for Job Code 9	145_C	21.00
Job Co	de/Title: 9147_C Traffic Signal	Electrician S	supervisor I				
Union:	006 - LOCAL 6, ELECTRICAL \	WORKERS					
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0_	2.00
					Total FTEs for Job Code 9	147_C	4.00
Job Co	de/Title: 9149_C Traffic Signal	Electrician S	supervisor II				
Union:	006 - LOCAL 6, ELECTRICAL \	WORKERS					
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 9	149_C	2.00
Job Code/Title: 9150_C Train Controller							
	200 - TWU LOCAL 200, SEAM,						
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	1.00

Job Code/					PSI	FTE	
	/Title: 9150_C Train Controlle	er					
Union: 200	0 - TWU LOCAL 200, SEAM, 1	TWU - SEAN	1				
					Total FTEs for Job Code 9150_C	1.00	
Job Code/	/Title: 9152_C Transportation	Controller	Trainee				
Union: 200	0 - TWU LOCAL 200, SEAM, 1	TWU - SEAN	1				
	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account A	7.00	
Total FTEs for Job Code 9152_C							
Job Code/	/Title: 9153_C Transportation	Controller					
Union: 200	0 - TWU LOCAL 200, SEAM, 1	TWU - SEAN					
	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account A Ctrl	26.00	
					Total FTEs for Job Code 9153_C	26.00	
	/Title: 9155_C Claims Investig	-					
	0 - TWU LOCAL 200, SEAM, 1	TWU - SEAN					
CAT (City Attorney			10000	GF Annual Account Ctrl A	6.00	
					Total FTEs for Job Code 9155_C	6.00	
	/Title: 9156_C Senior Claims	_					
	0 - TWU LOCAL 200, SEAM, 1	IWU - SEAN		40000	05.4	4.04	
CAT (City Attorney			10000	GF Annual Account Ctrl A	1.00	
Total FTEs for Job Code 9156_C							
	/Title: 9157_C Claims Adjuste						
	0 - TWU LOCAL 200, SEAM, 1	I WU - SEAW		10000	GF Annual Account Ctrl A	6.00	
CAI (City Attorney			10000	Total FTEs for Job Code 9157_C	6.00	
Joh Codo	/Title: 9160_C Transportation	Operations	Specialist		Total FTES for 30b Code 9137_C	0.00	
	0 - TWU LOCAL 200, SEAM, 1 Municipal Transportation		MTATS Transit Svc Division	22260	MTA TS Op Annual Account A	40.00	
	Agency	130733	WIATO Hallott Ove Division	22200	Ctrl		
Joh Codo	/Title: 0462 C Transit Operat	•			Total FTEs for Job Code 9160_C	40.00	
	/Title: 9163_C Transit Operato		DEDATOR				
MTA N	3 - TWU LOCAL 250-A, TWU - Municipal Transportation Agency		MTATS Transit Svc Division	22260	MTA TS Op Annual Account S	2,670.00	
-	,				Total FTEs for Job Code 9163_C	2,670.00	
Job Code	/Title: 9166_C Transit Ambas	sador				_,	
	0 - LOCAL 790, SEIU						
MTA N	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account A	9.00	
MTA N	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account S Ctrl	5.00	
	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account A	22.00	
					Total FTEs for Job Code 9166_C	36.00	
Job Code	/Title: 9172_C Manager II, MT	Α					
	1 - MEA, MUNICIPAL EXECU		CIATION				

		Division		Fund		PSI	FY 2023-24 FTE			
Job Cod	Job Code/Title: 9172_C Manager II, MTA									
Union:	Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION									
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	2.00			
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	6.00			
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	Α	1.00			
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	7.00			
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	2.00			
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00			
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00			
MTA	Municipal Transportation Agency	103788	MTABD Board Of Directors	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00			
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00			
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	21.00			
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	1.00			
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00			
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00			
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	1.00			
					Total FTEs for Job Code 9	172_C	49.00			
Job Cod	de/Title: 9174_C Manager IV, M	ITA								
Union:	351 - MEA, MUNICIPAL EXECU	JTIVES ASSO	OCIATION							
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	2.00			
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00			
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00			
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	2.00			
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00			
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	3.00			
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00			
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00			
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	2.00			
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	4.00			

		Division		Fund		PSI	FY 2023-24 FTE			
Job Code/Title: 9174_C Manager IV, MTA										
Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION										
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	18.00			
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00			
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00			
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00			
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00			
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	2.00			
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00			
					Total FTEs for Job Code 9	174_C	47.00			
Job Cod	Job Code/Title: 9177_C Manager III, MTA									
Union:	351 - MEA, MUNICIPAL EXECUT	TIVES ASSO	DCIATION							
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	5.00			
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	Α	1.00			
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00			
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00			
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.00			
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	1.00			
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	3.00			
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	8.00			
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00			
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00			
					Total FTEs for Job Code 9	177_C	26.00			
Job Cod	de/Title: 9179_C Manager V, MT	A								
Union:	351 - MEA, MUNICIPAL EXECUT	TIVES ASSO	DCIATION							
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	1.79			
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	3.00			
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	2.00			
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22260	MTA TS Op Annual Account Ctrl	Α	1.00			
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00			

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 9179_C Manager V, M	ГА					
Union:	351 - MEA, MUNICIPAL EXECU	TIVES ASSO	OCIATION				
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	3.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
					Total FTEs for Job Code 9	179_C	23.79
Job Code/Title: 9180_C Manager VI, MTA							
Union:	351 - MEA, MUNICIPAL EXECU	TIVES ASSO	OCIATION				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	3.00
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	3.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	9.00
					Total FTEs for Job Code 9	180_C	20.00
Job Co	de/Title: 9181_C Manager VII, N	ITA					
Union:	351 - MEA, MUNICIPAL EXECU	TIVES ASSO	OCIATION				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.00
MTA	Municipal Transportation Agency	175644	MTACO Communications	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22305	MTA TS OPR PROJ SUP- PSF NEW	0_	1.00
					Total FTEs for Job Code 9	181_C	6.00
Job Co	de/Title: 9182_C Manager VIII, I	MTA					

		Division	1	Fund		PSI	FY 2023-24 FTE
Union:	351 - MEA, MUNICIPAL EXECU	JTIVES ASS	OCIATION				
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.00
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.50
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	0	1.50
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	4.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
					Total FTEs for Job Code 9	182_C	14.00
Job Code/Title: 9183_C Deputy Dir I, MTA Union: 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION							
MTA	Municipal Transportation Agency	103758	MTAHR Human Resources	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	2.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	175649	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 9	183_C	9.00
Job Co	de/Title: 9186_C General Mana	ger, Public 1	Fransportation D				
Union:	302 - UNREPRESENTED EMPL	OYEES (MG	iT)				
MTA	Municipal Transportation Agency	103776	MTAED Executive Director	22265	MTA OH OPR AGENCYWIDE NEW	Α _	1.00
					Total FTEs for Job Code 9	186_C	1.00
	de/Title: 9187_C Deputy Dir II,						
	351 - MEA, MUNICIPAL EXECU			00070	MTA CC On Americal Account	^	4.00
MTA	Municipal Transportation Agency	103745		22870	MTA SS Op Annual Account Ctrl	A	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info	22265	MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	A _	1.00
					Total FTEs for Job Code 9	187_C	3.00

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 9190_C Board Scty, MT	A					
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASS	OCIATION				
MTA	Municipal Transportation Agency	103788	MTABD Board Of Directors	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00
					Total FTEs for Job Code 919	90_C	1.00
Job Co	de/Title: 9195_C Light Rail Vehic	le Equipm	ent Engineer				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0 _	1.00
					Total FTEs for Job Code 919	95_C	1.00
Job Co	de/Title: 9196_C Senior Light Ra	il Vehicle I	Equipment Engineer				
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22305	MTA TS OPR PROJ SUP- PSF NEW	0 _	1.00
					Total FTEs for Job Code 919	96_C	1.00
	de/Title: 9202_C Airport Commu	nications I	Dispatcher				
	790 - LOCAL 790, SEIU	400000	AID 0	4=000			
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α_	29.00
Lab Oa	d-/Title- 0000 O O Ai 4	.	ettene Dieneteken		Total FTEs for Job Code 92	02_C	29.00
	de/Title: 9203_C Senior Airport (communic	ations Dispatcher				
AIR	790 - LOCAL 790, SEIU	109699	AID Operations & Constitu	17960	AID On Annual Account Ctrl	^	10.00
AIR	Airport Commission	109099	AIR Operations & Security	17900	AIR Op Annual Account Ctrl Total FTEs for Job Code 92	N3 C	10.00
Joh Co	de/Title: 9204_C Airport Commu	nications 9	Supervisor		10tai1 1Es 101 300 00de 32	03_0	10.00
	790 - LOCAL 790, SEIU	moduono (Jupel Visor				
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	1.00
	•		,		Total FTEs for Job Code 920	04 C	1.00
Job Co	de/Title: 9206_C Airport Propert	y Specialis	t I			_	
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	14.00
					Total FTEs for Job Code 92	06_C	14.00
Job Co	de/Title: 9209_C Community Pol	ice Service	es Aide				
Union:	790 - LOCAL 790, SEIU						
POL	Police			10000	GF Annual Account Ctrl	Α	17.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	200.00
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl	Α	2.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	56.90
					Total FTEs for Job Code 92	09_C	275.90
	de/Title: 9212_C Airport Safety C 790 - LOCAL 790, SEIU	Officer					
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	19.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 92	12_C	20.00
Job Co	de/Title: 9213_C Airfield Safety (Officer					

		Division	ı	Fund		PSI	FY 2023-24 FTE
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	36.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	0	10.00
					Total FTEs for Job Code 927	13_C	46.00
Job Co	de/Title: 9220_C Aviation Securi	ty Operation	ons Supervisor				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α	7.58
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	0	0.79
					Total FTEs for Job Code 922	20_C	8.37
Job Co	de/Title: 9221_C Airport Operation	ons Superv	visor				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α _	10.00
					Total FTEs for Job Code 922	21_C	10.00
Job Co	de/Title: 9230_C Airport Custodi	al Services	Supervisor				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 923	30_C	2.00
Job Co	de/Title: 9234_C Airport Security	/ ID Techni	cian				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α _	20.00
					Total FTEs for Job Code 923	34_C	20.00
Job Co	de/Title: 9236_C Airport Ground	Transport	ation Technician				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	Α _	6.00
					Total FTEs for Job Code 923	36_C	6.00
	de/Title: 9240_C Airport Electric						
	006 - LOCAL 6, ELECTRICAL W						
AIR	Airport Commission	109672		17960	AIR Op Annual Account Ctrl	Α	15.79
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	0_	2.00
					Total FTEs for Job Code 924	10_C	17.79
	de/Title: 9241_C Airport Electric		isor				
	006 - LOCAL 6, ELECTRICAL WO		A.D. E. 1991	4=000	117.0		
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α_	3.00
1-1-0-	de (Titles 0040, O Heard Alexandr Fl	4-1-1			Total FTEs for Job Code 924	¥1_C	3.00
	de/Title: 9242_C Head Airport El						
	006 - LOCAL 6, ELECTRICAL WO		AID Facilities	47000	AID On Americal Account Otal	•	1.00
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α_	1.00
1-1-0-	de (Tibles 00 47, O. Alims and Francisco	Di			Total FTEs for Job Code 924	12_C	1.00
	de/Title: 9247_C Airport Emerge						
	351 - MEA, MUNICIPAL EXECUT			47000	AID On Annual Assessment Chal	^	2.00
AIR	Airport Commission	109699	AIR Operations & Security	17960	AIR Op Annual Account Ctrl	A_	3.00
loh O-	do/Title: 0254 C Buklis Balatis	o Mens			Total FTEs for Job Code 924	+/_U	3.00
	de/Title: 9251_C Public Relation:	_					
union:	351 - MEA, MUNICIPAL EXECUT	IVES ASS	JUATION				

		Division	ı	Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 9251_C Public Relation	s Manager					
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	2.00
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DPW	Public Works	229889	DPW Administration	13920	SR PW-Overhead	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	1.00
LIB	Public Library			13140	SR Public Library Preserv	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	2.00
					Total FTEs for Job Code 92	251_C	10.00
Job Co	de/Title: 9252_C Communication	ns Speciali	st				
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
CPC	City Planning			10000	GF Annual Account Ctrl	Α	1.00
DPH	Public Health	207703	HBH Behavioral Health	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	1.00
HSA	Human Services	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	Α	3.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	Α	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	0	1.00
					Total FTEs for Job Code 92	252_C	8.00
Job Co	de/Title: 9254_C Airport Commu	inications (Officer				
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASSO	OCIATION				
AIR	Airport Commission	228993	AIR External Affairs	17960	AIR Op Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 92	254_C	2.00
Job Co	de/Title: 9255_C Airport Econon	nic Planner					
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG				
AIR	Airport Commission			17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	7.00
AIR	Airport Commission	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	Α	1.00
AIR	Airport Commission	210703	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	Α	8.58
					Total FTEs for Job Code 92	255_C	17.58
Job Co	de/Title: 9330_C Pile Worker						
Union:	034 - LOCAL 34, PILE DRIVERS						
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	11.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	11.00
					Total FTEs for Job Code 93	330_C	22.00
Job Co	de/Title: 9331_C Piledriver Engi	ne Operato	r				
Union:	003 - LOCAL 3, OPERATING EN	GINEERS					
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 93	331_C	3.00
Job Co	de/Title: 9332_C Piledriver Supe	rvisor I					

		Division		Fund		PSI	FY 2023-24 FTE
Union:	034 - LOCAL 34, PILE DRIVERS						
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	2.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 93	32_C	5.00
Job Co	de/Title: 9342_C Ornamental Iro	n Worker S	upervisor I				
Union:	377 - LOCAL 377, IRON WORKE	ERS					
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 93	42_C	2.00
Job Co	de/Title: 9343_C Roofer						
Union:	040 - LOCAL 40, ROOFERS						
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	2.00
MTA	Municipal Transportation Agency	210685	MTAST Chief Strategy Office	22260	MTA TS Op Annual Account Ctrl	Α	1.00
PRT	Port	232112	PRT Finance And Administration	23700	PRT-OP ContinuingAuthorityCtrl	0	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	4.00
REC	Recreation And Park Commission	207912	REC Operations	10000	GF Annual Account Ctrl	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	3.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α _	0.00
					Total FTEs for Job Code 93	43_C	12.00
	de/Title: 9344_C Roofer Supervi 040 - LOCAL 40, ROOFERS	isor I					
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 93	44_C	1.00
Job Co	de/Title: 9345_C Sheet Metal Su	pervisor I					
Union:	104 - LOCAL 104, SHEET META	L WORKER	S				
AIR	Airport Commission	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	Α	3.00
DPW	Public Works	207990	DPW Operations	10040	GF PW Work Order	Α	1.00
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
SAS	Sanitation & Streets	210744	SAS Operations	10060	GF Work Order	Α _	0.00
					Total FTEs for Job Code 93	45_C	5.00
Job Co	de/Title: 9346_C Fusion Welder						
Union:	377 - LOCAL 377, IRON WORKE	RS					
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α _	2.00
					Total FTEs for Job Code 93	46_C	2.00
Job Co	de/Title: 9354_C Elevator and C	rane Techn	ician				
Union:	006 - LOCAL 6, ELECTRICAL W	ORKERS					
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α _	3.00
					Total FTEs for Job Code 93	54_C	3.00
	de/Title: 9357_C Wharfinger I/II						
Union:	790 - LOCAL 790, SEIU						

		Division	ı	Fund	1	PSI	FY 2023-24 FTE
Job Co	de/Title: 9357_C Wharfinger I/II						
Union:	790 - LOCAL 790, SEIU						
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	Α	5.00
					Total FTEs for Job Code 9357	_c	5.00
Job Co	de/Title: 9358_C Crane Mechanic	Supervis	or				
Union:	006 - LOCAL 6, ELECTRICAL WO	RKERS					
PRT	Port	232113	PRT Maintenance	23680	PRT-OP Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 9358	_C	1.00
	de/Title: 9386_C Senior Property						
	021 - LOCAL 21, PROFESSIONAI						
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	3.00
			·		Total FTEs for Job Code 9386		3.00
Job Co	de/Title: 9393_C Maritime Market	ing Repre	sentative				
Union:	021 - LOCAL 21, PROFESSIONAI	AND TE	CHNICAL ENG				
PRT	Port	232111	PRT Maritime	23680	PRT-OP Annual Account Ctrl	Α	2.00
					Total FTEs for Job Code 9393	_c	2.00
Job Co	de/Title: 9395_C Property Manag	er, Port					
Union:	021 - LOCAL 21, PROFESSIONAI	AND TE	CHNICAL ENG				
PRT	Port	210648	PRT Real Estate & Development	23680	PRT-OP Annual Account Ctrl	Α	8.00
					Total FTEs for Job Code 9395	_c	8.00
Job Co	de/Title: 9399_C Port Director						
Union:	002 - UNREPRESENTED EMPLO	YEES (MG	iT)				
PRT	Port	232115	PRT Executive	23680	PRT-OP Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 9399	_c	1.00
	de/Title: 9504_C Permit and Citat	ion Clerk					
	790 - LOCAL 790, SEIU	100=1=			NT 00 0 1 1 1		
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22870	MTA SS Op Annual Account Ctrl	Α	1.00
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	16.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	2.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22870	MTA SS Op Annual Account Ctrl	Α	3.00
					Total FTEs for Job Code 9504	_c	22.00
Job Co	de/Title: 9506_C Senior Permit ar	nd Citation	n Clerk				
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	20.00
					Total FTEs for Job Code 9506	_C	20.00
Job Co	de/Title: 9508_C Principal Permit	and Citat	ion Clerk				
	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22870	MTA SS Op Annual Account Ctrl	Α	8.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: 9508_C Principal Perm	it and Citati	on Clerk				
Union:	790 - LOCAL 790, SEIU						
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.00
MTA	Municipal Transportation Agency	175658	MTATZ Taxi & Accessible Svc	22260	MTA TS Op Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 99	508_C	9.00
Job Co	de/Title: 9520_C Transportation	Safety Spe	cialist				
Union:	200 - TWU LOCAL 200, SEAM, 1	TWU - SEAN	Л				
MTA	Municipal Transportation Agency	149678	MTASA Safety	22260	MTA TS Op Annual Account Ctrl	Α	11.00
					Total FTEs for Job Code 99	520_C	11.00
Job Co	de/Title: 9703_C HSA Employme	ent & Traini	ng Specialist II				
Union:	535 - LOCAL 535, SEIU - L535						
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	77.00
					Total FTEs for Job Code 97	703_C	77.00
Job Co	de/Title: 9704_C Employment &	Training S	pecialist III				
Union:	535 - LOCAL 535, SEIU - L535						
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	2.00
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	0	1.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	63.00
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	0_	1.00
					Total FTEs for Job Code 97	704_C	67.00
Job Co	de/Title: 9705_C Employment &	Training S	pecialist IV				
Union:	535 - LOCAL 535, SEIU - L535						
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α _	13.00
					Total FTEs for Job Code 97	705_C	13.00
Job Co	de/Title: 9706_C Employment &	Training S	pecialist V				
Union:	535 - LOCAL 535, SEIU - L535						
HSA	Human Services	149665	HSA Benefits & Family Support	10000	GF Annual Account Ctrl	Α	10.00
JUV	Juvenile Probation			10000	GF Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code 97	706_C	11.00
Job Co	de/Title: 9708_C Employment &	Training S	pecialist VI				
Union:	535 - LOCAL 535, SEIU - L535						
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	2.00
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	0	1.00
					Total FTEs for Job Code 97	708_C	3.00
Job Co	de/Title: 9770_C Community De	velopment	Assistant				
Union:	790 - LOCAL 790, SEIU						

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	de/Title: 9770_C Community De	velopment	Assistant				
Union:	790 - LOCAL 790, SEIU						
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	2.00
CPC	City Planning			10020	GF Continuing Authority Ctrl	Α	1.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	Α	1.00
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr- EarlyCare	Α	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	2.00
HRC	Human Rights Commission			10020	GF Continuing Authority Ctrl	0	1.00
MYR	Mayor			10020	GF Continuing Authority Ctrl	0	2.00
MYR	Mayor			10580	SR Citywide Affordable Housing	Α	1.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	1.00
MYR	Mayor			10795	SR Housing Trust Fund	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	3.00
					Total FTEs for Job Code 9	770_C	16.00
Job Cod	de/Title: 9772_C Community De	velopment	Specialist				
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin			10000	GF Annual Account Ctrl	Α	1.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families		·	10020	GF Continuing Authority Ctrl	Α	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	3.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	Α	3.00
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr- EarlyCare	Α	2.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	2.00
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	0.50
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	10.00
ECN	Economic And Workforce Development			10020	GF Continuing Authority Ctrl	0	1.58
ECN	Economic And Workforce Development			10680	SR Neighborhood Dev- Grants Sta	G	0.17
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	G	0.33
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	0	1.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	3.00
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	0	1.00
HRC	Human Rights Commission			10020	GF Continuing Authority Ctrl	0	3.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Cod	le/Title: 9772_C Community Dev	elopment	Specialist				
Union: 7	790 - LOCAL 790, SEIU						
MYR	Mayor			10010	GF Annual Authority Ctrl	Α	3.00
MYR	Mayor			10020	GF Continuing Authority Ctrl	0	2.00
MYR	Mayor			10580	SR Citywide Affordable Housing	Α	1.00
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	7.00
MYR	Mayor			10795	SR Housing Trust Fund	Α	5.00
MYR	Mayor			14190	SR Low-mod Inc Housing NonBond	0	1.00
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	1.00
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00
					Total FTEs for Job Code 9	772_C	54.58
Job Cod	le/Title: 9774_C Senior Commun	ity Develo	pment Specialist I				
Union: 7	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	11802	SR Culture & Rec Hotel Tax	Α	1.00
ADP	Adult Probation			10000	GF Annual Account Ctrl	Α	2.00
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	Α	1.00
CHF	Children; Youth & Their Families			10020	GF Continuing Authority Ctrl	Α	1.00
CHF	Children; Youth & Their Families			10060	GF Work Order	0	1.00
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	13.50
CHF	Children; Youth & Their Families			13720	SR Public Protection-Grant Sta	G	0.50
CPC	City Planning			10000	GF Annual Account Ctrl	Α	5.00
DEC	Dept of Early Childhood			11000	SR CFC ContinuingAuthorityCtrl	Α	5.00
DEC	Dept of Early Childhood			11020	SR Children&FamiliesGrants Fed	Α	0.00
DEC	Dept of Early Childhood			11030	SR Children&FamiliesGrants Sta	Α	1.00
DEC	Dept of Early Childhood			11140	SR PEEF Annual Contr- EarlyCare	Α	2.00
DEC	Dept of Early Childhood			11201	SR Comm Rnt GR Tx for OECE	Α	4.00
DEM	Emergency Management			10000	GF Annual Account Ctrl	Α	0.50
DEM	Emergency Management			13560	SR Homeland Security	G	0.50
ECN	Economic And Workforce Development			10000	GF Annual Account Ctrl	Α	3.00
ECN	Economic And Workforce Development			10010	GF Annual Authority Ctrl	Α	20.00
ECN	Economic And Workforce Development			10020	GF Continuing Authority Ctrl	Α	1.00
ECN	Economic And Workforce Development			10020	GF Continuing Authority Ctrl	0	1.79

		Division	Fui	nd		PSI	FY 2023-24 FTE
Job Cod	de/Title: 9774_C Senior Commu	nity Development Specia	ılist I				
Union:	790 - LOCAL 790, SEIU						
ECN	Economic And Workforce Development		107		SR Neighborhood Dev- Grants	G	5.00
ECN	Economic And Workforce Development		107		SR Neighborhood Dev- Grants	0	7.00
HRC	Human Rights Commission		100	000	GF Annual Account Ctrl	Α	2.00
HRC	Human Rights Commission		100	000	GF Annual Account Ctrl	0	1.00
HRC	Human Rights Commission		100	020	GF Continuing Authority Ctrl	0	1.00
JUV	Juvenile Probation		100	000	GF Annual Account Ctrl	Α	1.00
MYR	Mayor		100	010	GF Annual Authority Ctrl	Α	3.00
MYR	Mayor		105		SR Citywide Affordable Housing	Α	0.34
MYR	Mayor		107		SR Neighborhood Dev- Grants	0	19.96
MYR	Mayor		107	795	SR Housing Trust Fund	Α	6.00
MYR	Mayor		108		SR Seismic Safety-UMB Bonds	0	1.70
MYR	Mayor		141		SR Low-mod Inc Housing NonBond	0	2.00
REC	Recreation And Park Commission	207912 REC Operation	ons 133		SR Open Space&Park- Annual	Α	1.00
					Total FTEs for Job Code 97	774_C	114.79
Job Cod	de/Title: 9775_C Senior Commu	nity Development Specia	llist II				
Union:	790 - LOCAL 790, SEIU						
ADP	Adult Probation		134	470	SR ADP Special Rev Fund	Α	1.00
BOS	Board Of Supervisors		100	020	GF Continuing Authority Ctrl	Α	1.00
CHF	Children; Youth & Their Families		100	020	GF Continuing Authority Ctrl	Α	1.00
CHF	Children; Youth & Their Families		100	060	GF Work Order	0	1.00
CHF	Children; Youth & Their Families		111	190	SR Children and Youth	Α	5.25
CHF	Children; Youth & Their Families		135	550	SR Public Protection-Grant	G	0.20
CHF	Children; Youth & Their Families		137		SR Public Protection-Grant Sta	G	0.55
CPC	City Planning		100	000	GF Annual Account Ctrl	Α	2.00
DEC	Dept of Early Childhood		110		SR CFC ContinuingAuthorityCtrl	Α	2.00
DEC	Dept of Early Childhood		110		SR Children&FamiliesGrants Fed	Α	0.00
DEC	Dept of Early Childhood		111		SR PEEF Annual Contr- EarlyCare	Α	0.00
ECN	Economic And Workforce Development		100	000	GF Annual Account Ctrl	Α	1.00
ECN	Economic And Workforce Development		100	010	GF Annual Authority Ctrl	Α	8.75
ECN	Economic And Workforce Development		100	020	GF Continuing Authority Ctrl	0	3.79

		Division	ı	Fund		PSI	FY 2023-24 FTE			
Job Co	de/Title: 9775_C Senior Commu	nity Develo	pment Specialist II							
Union:	790 - LOCAL 790, SEIU									
ECN	Economic And Workforce Development			10680	SR Neighborhood Dev- Grants Sta	Α	0.00			
ECN	Economic And Workforce Development			10680	SR Neighborhood Dev- Grants Sta	G	0.22			
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	G	4.68			
ECN	Economic And Workforce Development			10770	SR Neighborhood Dev- Grants	0	4.35			
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	Α	2.00			
HRC	Human Rights Commission			10000	GF Annual Account Ctrl	0	1.00			
HRC	Human Rights Commission			10020	GF Continuing Authority Ctrl	0	1.00			
MYR	Mayor			10010	GF Annual Authority Ctrl	Α	1.50			
MYR	Mayor			10020	GF Continuing Authority Ctrl	0	1.00			
MYR	Mayor			10580	SR Citywide Affordable Housing	Α	0.15			
MYR	Mayor			10770	SR Neighborhood Dev- Grants	0	27.15			
MYR	Mayor			10795	SR Housing Trust Fund	Α	4.00			
MYR	Mayor			10870	SR Seismic Safety-UMB Bonds	0	0.20			
PDR	Public Defender			10000	GF Annual Account Ctrl	Α	1.00			
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27190	PUC Personnel Fund	Α	2.00			
REC	Recreation And Park Commission	207912	REC Operations	13370	SR Open Space&Park- Annual	Α	1.00			
					Total FTEs for Job Code 97	75_C	78.79			
Job Co	de/Title: 9910_C Public Service	Trainee								
Union:	790 - LOCAL 790, SEIU									
AIR	Airport Commission	228937	AIR Bureau Of Admin & Policy	17960	AIR Op Annual Account Ctrl	S	2.00			
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	S	28.00			
PUC	Public Utilities Commission	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	S	7.00			
					Total FTEs for Job Code 99	10_C	37.00			
Job Co	de/Title: 9914_C Public Service	Aide - Adm	inistration							
Union:	790 - LOCAL 790, SEIU									
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	22260	MTA TS Op Annual Account Ctrl	Α	3.00			
					Total FTEs for Job Code 99	14_C	3.00			
Job Co	de/Title: 9916_C Public Service	Aide - Publ	ic Works							
Union:	261 - LOCAL 261, LABORERS IN	ITERNATIO	DNAL							
MTA	Municipal Transportation Agency	138753	MTATS Transit Svc Division	22260	MTA TS Op Annual Account Ctrl	Α	2.00			
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	1.00			
					Total FTEs for Job Code 99	16_C	3.00			
Job Code/Title: 9920_C Public Service Aide - Assistant To Professionals										

Union: 130 - LOCAL 1414, MACHINISTS

		Division		Fund		PSI	FY 2023-24 FTE
Union:	790 - LOCAL 790, SEIU						
ADM	General Services Agency - City Admin	296645	ADM City Administrator Prog	10010	GF Annual Authority Ctrl	Α	4.00
ADP	Adult Probation			13550	SR Public Protection-Grant	G	0.48
CHF	Children; Youth & Their Families			11190	SR Children and Youth	Α	1.00
НОМ	Homelessness And Supportive Housing			12960	SR Human Welfare-Grants	G	2.00
LIB	Public Library			13140	SR Public Library Preserv	Α	3.51
MYR	Mayor			10000	GF Annual Account Ctrl	Α	0.75
					Total FTEs for Job Code 9	920_C	11.74
Job Co	de/Title: 9922_C Public Service	Aide - Asso	ociate To Professionals				
Union:	790 - LOCAL 790, SEIU						
AIR	Airport Commission	109648	AIR Finance Office	17960	AIR Op Annual Account Ctrl	Α	1.58
DPW	Public Works	207990	DPW Operations	10000	GF Annual Account Ctrl	Α	1.00
ENV	Environment			10020	GF Continuing Authority Ctrl	0	0.35
ENV	Environment			12200	SR Env-Operating-Non- Project	Α	2.35
ENV	Environment			12200	SR Env-Operating-Non- Project	G	0.33
ENV	Environment			12210	SR Env-Continuing Projects	Α	0.80
ENV	Environment			12230	SR Grants; ENV Continuing	Α	0.26
ENV	Environment			12230	SR Grants; ENV Continuing	Ο	0.99
ENV	Environment			13990	SR Solid Waste Non-Project	Α	5.20
ENV	Environment			13990	SR Solid Waste Non-Project	G	0.65
ENV	Environment			14000	SR Solid Waste Projects	Α	2.00
ENV	Environment			14000	SR Solid Waste Projects	0	1.00
MTA	Municipal Transportation Agency	138672	MTACC CV-Captl Progr & Constr	22305	MTA TS OPR PROJ SUP- PSF NEW	0	0.00
MTA	Municipal Transportation Agency	139648	MTAAW Agency-wide	22265	MTA OH OPR AGENCYWIDE NEW	Α	0.50
SAS	Sanitation & Streets	210744	SAS Operations	10000	GF Annual Account Ctrl	Α	0.00
					Total FTEs for Job Code 9	922_C	17.01
Job Co	de/Title: 9924_C Public Service	Aide - Heal	th Services				
Union:	790 - LOCAL 790, SEIU						
DPH	Public Health	207703	HBH Behavioral Health	10000	GF Annual Account Ctrl	Α	0.50
DPH	Public Health	207703	HBH Behavioral Health	11630	SR Public Health	Α	1.00
DPH	Public Health	207705	HNS Health Network Services	10000	GF Annual Account Ctrl	Α	0.00
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.20
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	1.00
DPH	Public Health	251961	HAD Public Health Admin	10000	GF Annual Account Ctrl	Α	1.00
					Total FTEs for Job Code 9	924_C	4.70

		Division		Fund		PSI	FY 2023-24 FTE			
Job Co	Job Code/Title: 9940_C Pre-Apprentice Automotive Mechanic									
Union: 130 - LOCAL 1414, MACHINISTS										
MTA	Municipal Transportation Agency	103745	MTASS Sustainable Streets	23390	MTA SS OPR PROJ SUPPORT-PSF	0	2.00			
					Total FTEs for Job Code 99	940_C	2.00			
Job Co	de/Title: 9976_C Technology Exp	pert I								
Union:	021 - LOCAL 21, PROFESSIONA	L AND TE	CHNICAL ENG							
CPC	City Planning			10020	GF Continuing Authority Ctrl	S	1.00			
DBI	Building Inspection	229318	DBI AdminIstration	10230	SR BIF-Continuing Projects	S	0.00			
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	S	13.00			
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	S	1.00			
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	S	1.00			
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22265	MTA OH OPR AGENCYWIDE NEW	S	1.00			
MTA	Municipal Transportation Agency	103773	MTAFA Fit Finance & Info Tech	22305	MTA TS OPR PROJ SUP- PSF NEW	S	1.00			
					Total FTEs for Job Code 99	976_C	18.00			
Job Co	de/Title: 9978_C Technology Exp	ert II								
Union:	351 - MEA, MUNICIPAL EXECUT	IVES ASS	OCIATION							
DPH	Public Health	207705	HNS Health Network Services	10010	GF Annual Authority Ctrl	S	1.00			
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	S	1.00			
DPH	Public Health	251961	HAD Public Health Admin	10010	GF Annual Authority Ctrl	S	3.00			
					Total FTEs for Job Code 99	978_C	5.00			
Job Co	de/Title: 9989_C Executive Conti	ract Emplo	yee with FBP							
Union:	990 - EXECUTIVE CONTRACT EI	MPLOYEE								
PUC	Public Utilities Commission	232176	PUB Public Utilities Bureaus	27180	PUC Operating Fund	S	1.00			
					Total FTEs for Job Code 99	989_C	1.00			
Job Co	de/Title: AB44_C Confidential Ch	nief Attorn	ey II, (Civil & Criminal)							
Union:	002 - UNREPRESENTED EMPLO	YEES (MG	T)							
CAT	City Attorney			10000	GF Annual Account Ctrl	Α _	3.00			
					Total FTEs for Job Code Al	344_C	3.00			
Job Co	de/Title: H001_F Fire Rescue Par	ramedic								
Union:	793 - LOCAL 793, FIRE RESCUE	PARAMEI	DIC							
FIR	Fire Department			10000	GF Annual Account Ctrl	Α _	1.00			
					Total FTEs for Job Code H	001_F	1.00			
	de/Title: H002_F Firefighter									
Union:	798 - LOCAL 798, FIREFIGHTER	S								
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	864.54			
FIR	Fire Department			13550	SR Public Protection-Grant	0	72.00			
FIR	Fire Department			17960	AIR Op Annual Account Ctrl	A_	70.00			
					Total FTEs for Job Code H	002_F	1,006.54			
Job Code/Title: H003_F EMT/Paramedic/Firefighter										

	Division	Fund		PSI	FY 2023-24 FTE
Union:	798 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	435.20
FIR	Fire Department	10000	GF Annual Account Ctrl	0	15.80
FIR	Fire Department	10060	GF Work Order	Α	12.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	Α	19.00
			Total FTEs for Job Code H	003_F	482.00
Job Co	ode/Title: H004_F Inspector, Fire Department				
Union:	798 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	47.00
FIR	Fire Department	10060	GF Work Order	Α	2.39
FIR	Fire Department	10060	GF Work Order	0	1.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	Α _	3.00
			Total FTEs for Job Code H	004_F	53.39
Job Co	ode/Title: H006_F Investigator, Fire Department				
Union:	798 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	9.00
			Total FTEs for Job Code H	006_F	9.00
Job Co	ode/Title: H009_F Community Paramedic				
Union:	798 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	10.00
FIR	Fire Department	10060	GF Work Order	Α	6.00
			Total FTEs for Job Code H	009_F	16.00
Job Co	ode/Title: H010_F Incident Support Specialist				
Union:	798 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	21.50
			Total FTEs for Job Code H	010_F	21.50
Job Co	ode/Title: H016_F Technical Training Specialist, Fire Department				
Union:	798 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	2.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	Α	2.00
			Total FTEs for Job Code H	016_F	4.00
Job Co	ode/Title: H020_F Lieutenant, Fire Suppression				
Union:	798 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	192.17
FIR	Fire Department	10060	GF Work Order	Α	2.00
FIR	Fire Department	10060	GF Work Order	0	1.00
FIR	Fire Department	15511	CPXCF 14 EQ SFTY&EMY RE S2018C	0	1.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	Α _	10.00
			Total FTEs for Job Code H	020_F	206.17
Job Co	ode/Title: H022_F Lieutenant, Fire Prevention				
Union:	798 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	9.00
FIR	Fire Department	10060	GF Work Order	0	1.00

	Division	Fund		PSI	FY 2023-24 FTE
Job Co	ode/Title: H022_F Lieutenant, Fire Prevention				
Union:	798 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	Α	2.00
			Total FTEs for Job Code H	022_F	12.00
Job Co	ode/Title: H024_F Lieutenant, Fire Investigation				
Union:	798 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	10000	GF Annual Account Ctrl	Α _	3.00
			Total FTEs for Job Code H	024_F	3.00
Job Co	ode/Title: H028_F Lieutenant, Division of Training				
Union:	798 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	7.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	Α _	1.00
			Total FTEs for Job Code H	028_F	8.00
Job Co	ode/Title: H030_F Captain, Fire Suppression				
Union:	798 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	75.00
FIR	Fire Department	10000	GF Annual Account Ctrl	0	1.00
FIR	Fire Department	10060	GF Work Order	Α	1.00
FIR	Fire Department	15511	CPXCF 14 EQ SFTY&EMY RE S2018C	0	1.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	Α	4.00
			Total FTEs for Job Code H	030_F	82.00
Job Co	ode/Title: H032_F Captain, Fire Prevention or Fire Investigation				
Union:	798 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	4.00
FIR	Fire Department	10060	GF Work Order	Α	3.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	Α _	2.00
			Total FTEs for Job Code H	032_F	9.00
Job Co	ode/Title: H033_F Captain, Emergency Medical Services				
Union:	798 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	40.70
FIR	Fire Department	10060	GF Work Order	Α	3.50
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	Α _	3.00
			Total FTEs for Job Code H	033_F	47.20
Job Co	ode/Title: H039_F Captain, Division of Training				
Union:	798 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	3.00
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	Α _	1.00
			Total FTEs for Job Code H	039_F	4.00
Job Co	ode/Title: H040_F Battalion Chief, Fire Suppression				
Union:	799 - LOCAL 798, FIREFIGHTERS				
FIR	Fire Department	10000	GF Annual Account Ctrl	Α	38.80
FIR	Fire Department	17960	AIR Op Annual Account Ctrl	Α _	3.00
			Total FTEs for Job Code H	040_F	41.80

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	ode/Title: H042_F Assistant F	ire Marshal					
Union	799 - LOCAL 798, FIREFIGH	ITERS					
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	4.00
					Total FTEs for Job Code H	042_F	4.00
Job Co	ode/Title: H043_F EMS Section	on Chief					
Union:	799 - LOCAL 798, FIREFIGH	ITERS					
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	4.50
FIR	Fire Department			10060	GF Work Order	Α _	0.50
					Total FTEs for Job Code H	1043_F	5.00
Job Co	ode/Title: H050_F Assistant C	Chief of Departn	nent, (Fire Department)				
Union	799 - LOCAL 798, FIREFIGH	ITERS					
FIR	Fire Department			10000	GF Annual Account Ctrl	Α _	7.50
					Total FTEs for Job Code H	1050_F	7.50
Job Co	ode/Title: H051_F Assistant D	Deputy Chief II					
Union	352 - MEA, MUNI EXEC ASS	OC - FIRE DEP	ARTMENT				
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	4.00
FIR	Fire Department			10020	GF Continuing Authority Ctrl	Α	1.00
FIR	Fire Department			10060	GF Work Order	0	1.00
FIR	Fire Department			17960	AIR Op Annual Account Ctrl	Α _	1.00
					Total FTEs for Job Code H	051_F	7.00
Job Co	ode/Title: H053_F Emergency	Medical Service	ces Chief				
Union	352 - MEA, MUNI EXEC ASS	OC - FIRE DEP	ARTMENT				
FIR	Fire Department			10000	GF Annual Account Ctrl	Α	0.50
FIR	Fire Department			10060	GF Work Order	Α _	0.50
					Total FTEs for Job Code H	1053_F	1.00
Job Co	ode/Title: H110_F Marine Eng	gineer of Fire Bo	pats				
Union:	799 - LOCAL 798, FIREFIGH	ITERS					
FIR	Fire Department			10060	GF Work Order	Α	3.00
					Total FTEs for Job Code H	1110_F	3.00
Job Co	ode/Title: H120_F Pilot of Fire	Boats					
Union:	799 - LOCAL 798, FIREFIGH	ITERS					
FIR	Fire Department			10060	GF Work Order	Α	3.00
					Total FTEs for Job Code H	120_F	3.00
Job Co	ode/Title: P103_C Special Nu	rse					
Union:	791 - LOCAL 790, SEIU - ST	AFF / PER DIEN	NURSE				
DPH	Public Health			10000	GF Annual Account Ctrl	Α	0.20
DPH	Public Health	207705	HNS Health Network Services	10020	GF Continuing Authority Ctrl	0	1.25
DPH	Public Health	207705	HNS Health Network Services	10060	GF Work Order	Α	0.50
DPH	Public Health	207705	HNS Health Network Services	10582	SR OCOH Nov18 PropCHomelessSvc	Α	1.00
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	8.25
DPH	Public Health	240661	HPH Population Health Division	10000	GF Annual Account Ctrl	Α	1.00

		Division		Fund		PSI	FY 2023-24 FTE
Job Co	de/Title: P103_C Special Nurse						
Union:	791 - LOCAL 790, SEIU - STAFF /	PER DIEM	M NURSE				
DPH	Public Health	240661	HPH Population Health Division	10020	GF Continuing Authority Ctrl	Α	0.00
					Total FTEs for Job Code P1	103_C	12.20
Job Co	de/Title: P103_E Special Nurse						
Union:	791 - LOCAL 790, SEIU - STAFF /	PER DIEN	M NURSE				
DPH	Public Health	240642	HPC Primary Care	21080	SFGH-Op Annual Account Ctrl	Α	1.83
DPH	Public Health	240649	HLH Laguna Honda Hospital	21490	LHH-Op Annual Account Ctrl	Α	8.00
DPH	Public Health	242641	HGH Zuckerberg SF General	21080	SFGH-Op Annual Account Ctrl	Α	63.75
					Total FTEs for Job Code P1	103_E	73.58
Job Co	de/Title: Q004_P Police Officer III						
Union:	911 - SFPOA (LOCAL 911) , Q 2 ·	Q 50, & 0	380				
POL	Police			10000	GF Annual Account Ctrl	Α	82.50
POL	Police			13350	Open Space & Park-Annual Proj	0	1.58
POL	Police			13550	SR Public Protection-Grant	0	37.92
POL	Police			17960	AIR Op Annual Account Ctrl	Α	188.00
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl	Α	157.00
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	Α	12.00
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	0	7.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	1,247.00
					Total FTEs for Job Code Q0	004_P	1,733.00
Job Co	de/Title: Q052_P Sergeant III						
Union:	911 - SFPOA (LOCAL 911) , Q 2 ·	Q 50, & 0	380				
POL	Police			10000	GF Annual Account Ctrl	Α	34.00
POL	Police			17960	AIR Op Annual Account Ctrl	Α	38.00
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl	Α	21.00
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	Α	1.00
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	0	2.00
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	433.00
		Total FTEs for Job Code Q052_P			529.00		
	de/Title: Q062_P Lieutenant III	0.50.0.5	200				
	911 - SFPOA (LOCAL 911) , Q 2	· Q 50, & 0	380	10000	CE Appual Assessed Otto	^	44.00
POL	Police			10000	GF Annual Account Ctrl	A	14.00
POL	Police	207000	DOL SOP Special	17960	AIR Op Annual Account Ctrl	A	11.00
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl	Α	11.00

		Division		Fund		PSI	FY 2023-24 FTE		
Job Code/Title: Q062_P Lieutenant III									
Union: 9	Union: 911 - SFPOA (LOCAL 911) , Q 2 - Q 50, & 0380								
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	70.00		
					Total FTEs for Job Code Q06	2_P	106.00		
Job Code/Title: Q082_P Captain III									
Union:	911 - SFPOA (LOCAL 911) , Q 2 -	Q 50, & 0	380						
POL	Police			10000	GF Annual Account Ctrl	Α	2.00		
POL	Police			17960	AIR Op Annual Account Ctrl	Α	3.00		
POL	Police	207909	POL - SOB - Special Operations	10000	GF Annual Account Ctrl	Α	2.00		
POL	Police	207909	POL - SOB - Special Operations	10060	GF Work Order	0	2.00		
POL	Police	232091	POL - FOB - Field Operations	10000	GF Annual Account Ctrl	Α	22.00		
					Total FTEs for Job Code Q08	2_P	31.00		
Grand 1	Grand Total								