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Posting For April 04, 2016

Proposed Modifications to Personal Services Contracts

Commission Hearing Date 2016-04-04		APPLY						
PSC Number	Commission Hearing Date	Department	Additional Amount	Cumulative Total	Description	Start Date	End Date	Approval Type
3089 11/12 - MODIFICATIONS	April 4, 2016	GENERAL SERVICES AGENCY - CITY ADMIN ADM	\$700,000	\$769,500	The contractor will install, configure and provide maintenance on a software module that allows access to the City's Customer Relationship Management (CRM) software used to manage the City's service requests. When required, vendor services assist City staff extending the functionality of the application while training staff to make additional improvements.	04/01/2012	03/31/2021	I REGULAR
2011-08/09 - MODIFICATIONS	Aprii 4, 2016	PUBLIC HEALTH DPH	\$35,000,000	\$201,000,000	Contractor will provide fiscal intermediary services for DPH's Community Behavioral Health Services (CBHS) Private Provider Network (PPN) to enable emergency or urgent out-of-county services required under the San Francisco Mental Health Plan, including services to the indigent and uninsured; for licensed Residential Care Facilities (RCFs) and licensed Residential Care Facilities for the Elderly (RCFEs) to assist clients to live in a stable community setting, within San Francisco and out-of-county, in small, home-like operations that are owner-occupied licensed facilities (board-and-care homes); for wraparound services for CBHS's Children, Youth and Families clients to assist in client stabilization including emergency food and housing, transportation, and clothing; and for its Housing and Urban Health office's emergency housing program for homeless clients with special needs, including those discharged from San Francisco General Hospital (SFGH), and those services using State Substance Abuse Crime Prevention and Administration (Prop 36) and Mental Health Services Act (Prop 63) funds, those referred from the SF First, SF Homeless Outreach Team (HOT), and Project Homeless Connect programs, and the DPH-funded case management programs.	07/01/2016	06/30/2018	REGULAR
39875 - 13/14 - MODIFICATIONS	April 4, 2016	PUBLIC DEFENDER PDR	\$100,000	\$200,000	Pathways Institute Juvenile Theft Prevention Program is a proposed collaboration with the San Francisco Public Defender's Office, the District Attorney's Office and Juvenile Probation Department to address juvenile robbery and theft related behaviors. Pathways Institute will provide group therapy, individual and family therapy, intake and evaluation of youth, social work, case management and program coordination, education evaluation review and	07/01/2016	06/30/2017	REGULAR

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					coordination, supplemental therapies, psychological testing and assessment, and restorative justice interventions to provide for long term rehabilitation of delinquent youth who have been charged with robbery offenses and are or have been involved in the juvenile justice system.			
40778 - 14/15 - MODIFICATIONS	April 4, 2016	CONTROLLER CON	\$6,500,000	\$9,000,000	Identify and correct sales and use tax allocation errors, identify businesses from which the City has not been receiving sales/use tax revenue, conduct local sales and use tax audits of the State Board of Equalization records and provide legislative impact analyses, identify and correct improperly registered permits; develop and maintain a database of sales tax information for use by City employees, provide as-needed tax revenue enhancement services, develop a website for sales and use tax data.	01/08/2016	06/30/2020	I REGULAR
49068 - 14/15 - MODIFICATIONS		ADULT , 2016 PROBATION ADP	\$1,500,000	\$3,500,000	Software upgrade of an existing case management system for the Adult Probation Department (APD). The system will utilize SYSCON's (Vendor) existing data mappings to APD's business processes and then for subsequent maintenance of the upgraded software. The system will provide the ability to interface with other City departments and other California jurisdictions, including the California Department of Justice.	09/01/2020 06/30/202		
	April 4, 2016				Scope Change: Software upgrade of an existing case management system for the Adult Probation Department (APD). The system will utilize Vendor's existing data mappings to APD's business processes and then for subsequent maintenance of the upgraded software. The system will provide the ability to interface with other City departments and other California jurisdictions, including the California Department of Justice.		06/30/2021	1 REGULAR

TOTAL AMOUNT \$43,800,000