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September 19, 2016

PROPOSED PERSONAL SERVICES CONTRACTS - REGULAR

-	Commission Hearing Date								
2016-09-19 PSC No	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval			
46005 - 15/16	GENERAL SERVICES AGENCY - CITY ADMIN	\$500,000.00	Implement a Case Management System (CMS) and Laboratory Information Management System (LIMS) that incorporates all of the investigative cases management and LIMS instrument interfacing. Order tests and result workflow of the Office of the Chief Medical Examiner.	September 1, 2016	August 31, 2019	REGULAR			
40172 - 16/17	CONTROLLER	\$5,000,000.00	Perform specialized audit, analytical and technical assistance consulting and training services to maximize the effectiveness of the Controller's Office City Services Auditor function to assess and improve the financial condition and performance of City departments.	September 20, 2016	September 19, 2021	REGULAR			
42622 - 16/17	GENERAL SERVICES AGENCY - PUBLIC WORKS	\$3,000,000.00	The proposed work under consideration is to provide architectural and engineering design services for Design Development through the completion of construction. The design is for a new San Francisco Fire Department (SFFD) Ambulance and Paramedic Emergency Medical Services (EMS) facility at 2245 Jerrold Avenue. This new EMS facility will consist of a seismically safe three-story facility and adjacent three-story parking structure. This EMS facility will house and deploy ambulance and paramedic staff, as well as provide enhanced ambulance restocking and a centralized depot which will increase overall ambulance dispatching efficiency.	January 1, 2017	July 1, 2020	REGULAR			
41337 - 15/16	DEPARTMENT OF EMERGENCY MANAGEMENT	\$28,000,000.00	For the long term maintenance agreement Motorola will perform the following activities on all equipment and software:Infrastructure Repair with Advanced Replacement, 24X7X365 Telephone and Technical Support,Case Management and Resolution, Preventative Maintenance,Microwave Subsystem Maintenance,3rd Party Component Maintenance, In-Building System Maintenance, Airport System Maintenance, System and Network Monitoring, Security/Anti-virus Monitoring and Update Service, Subscriber Repair Bank credit, Software Subscription Agreement for Wave and Infor Asset Management and a System and Software Refresh Agreement - to ensure no software or hardware component becomes obsolete and/or unsupported by the vendor.	July 1, 2017	December 31, 2035	REGULAR			
	MUNICIPAL TRANSPORTATION AGENCY		The contractor will provide community outreach, employment barrier removal, job readiness, and workforce training services that prepare participants for job placement via employment referral and training programs, such as CityBuild and First Source, in trade apprenticeships and non-trade employment that emerge from the San Francisco Municipal Transportation Agency's (SFMTA) Central Subway Project. The contractor will communicate with, establish a rapport with, and provide services to ethnic minority communities and women. The contractor will facilitate personal development for clients, including: acting as liaison with appropriate legal, medical, and social services; ensuring the acquisition of basic job readiness skills such as punctuality, workplace etiquette, interview skills, resume writing; and,	September 19, 2016	December 31, 2018	REGULAR			

PSC No	Dept Designation	PSC Amount	Description of Work ensuring the acquisition of workplace skills such as use of industry specific technologies, tools, and procedures.	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval
41052 - 15/16	PUBLIC UTILITIES COMMISSION	· s9,000,000.00	The San Francisco Public Utilities Commission (SFPUC) is implementing a High-Efficiency Toilet and High-Efficiency Urinal Direct Install Program ("Program") for customers in its retail service area. Through this Program, an estimated 10,000 older, high-flush volume toilets and urinals located in private residential and commercial properties will be replaced with high-efficiency models. The services will include performing program administration, program marketing, auditing, and leak detection services, as well as plumbing services to replace inefficient fixtures. Customers with the greatest potential for water savings will be prioritized, as well as those that have not previously received SFPUC financial incentives for replacement of toilets and urinals. The selected vendor for the program will administer an initial program phase of up to four years and \$4 million, with contract capacity up to nine years and \$9 million. The SFPUC was awarded a grant of \$535,000 from the California Department of Water Resources to help implement the Program.	September 1, 2016	August 30, 2025	REGULAR
46157 - 16/17	PUBLIC UTILITIES COMMISSION	\$3,000,000.00	This project involves replacing the portion of the Southeast Outfall (SEO) that crosses Islais Creek, immediately parallel to, and west of, the Third Street Bridge in San Francisco, CA. The SEO is part of the City of San Francisco's combined sewer system, which collects and treats both sanitary sewage and stormwater. The SEO Islais Creek crossing is currently comprised of two ductile iron pipes (36-inch and 42-inch). The pipes were constructed across Islais Creek and are buried in the bottom of the creek bed. The pipes have been determined by City engineering staff to be at the end of their useful life, and have exhibited failures on several occasions, most recently in July 2015. The new Islais Creek crossing will consist of two new 54-inch outside diameter high density polyethylene (HDPE) buried pipes to replace the existing 36-inch and 42-inch pipes at the crossing. Additionally, one new structure on each side of the creek is being proposed to tie the new pipes to the existing system. The new structures will also contain actuated valves and pipes to divert flow to the new or existing systems.	January 2, 2017	December 31, 2021	REGULAR
46958 - 16/17	PUBLIC UTILITIES COMMISSION	\$2,000,000.00	Assist San Francisco Public Utilities Commission (SFPUC) personnel in providing corrosion control engineering support for projects pertaining to maintenance of Water Supply and Treatment Division (WSTD) -operated pipeline segments, tanks and storage vessels, and other WSTD facilities. Services to be provided include: corrosion condition assessment surveys of pipelines; cathodic protection interference mitigation; leak investigation; and other corrosion engineering tasks as identified in the WSTD's Corrosion Master Plan.	September 15, 2016	September 15, 2023	REGULAR
47902 - 15/16	GENERAL SERVICES AGENCY - TECHNOLOGY	\$3,000,000.00	This contract will consist of services for captioned text added to video for the City's Board of Supervisors' meetings, Mayor's press conferences, 14 City commissions video tape, and cablecast by the San Francisco Government Television (SEGovTV) on cable channels 26 and 78. Closed caption text will also be added to the original programs produced by SFGovTV for City departments.		June 30, 2021	REGULAR

TOTAL AMOUNT \$55,000,000