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October 03, 2016

**PROPOSED PERSONAL SERVICES CONTRACTS – REGULAR****Commission Hearing Date**

2016-10-03

**APPLY**

PSC No	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval
42341 - 15/16	AIRPORT COMMISSION	\$12,000,000.00	<p>The Integrated Infrastructure Information Program (Program) for the San Francisco International Airport (Airport) capital program will establish a centralized platform to collect infrastructure information associated with design and construction projects. Use of Virtual Design and Construction (VDC) for the management of integrated multidisciplinary models is required. The result of this Program will be sustainable and resilient facilities delivered with consideration to optimized life cycle values, streamlined operational processes, and minimized operations and maintenance costs.</p> <p>Contractor will provide Program Management Support Services (PMSS) and oversight of the Program. Contractor will assist Airport staff with the coordination of stakeholder requirements; development of standards, policies, and guidelines; integration of various Airport systems; research and deployment of technologies; development of metrics for continuous improvement; and change management.</p>	September 22, 2016	December 31, 2023	REGULAR
49038 - 16/17	GENERAL SERVICES AGENCY - PUBLIC WORKS	\$250,000.00	<p>The SF Street Smarts project is to create a miniature city designed to teach children traffic and street safety. SF Street Smarts will be modeled after a previous installation that was designed and built in Los Angeles called Richie's Neighborhood. It will simulate a series of hazards such as crossing the street at an intersection, looking both ways, cars backing out of a driveway and a ball going into the street. The set will be designed to be packed up and fit into a truck so that it can move around to different sites to set up for children to use.</p>	October 3, 2016	December 31, 2017	REGULAR
44135 - 16/17	PORT	\$2,000,000.00	<p>Please see attached 'Supplemental' for a complete Description of Proposed Work.</p>	September 1, 2016	August 31, 2022	REGULAR
41886 - 16/17	PUBLIC UTILITIES COMMISSION	\$3,000,000.00	<p>The proposed scope of work includes the design, testing and integration of an Advanced Metering Infrastructure (AMI) System that will be used for the wireless collection of electric meter data, accurate billing, energy efficiency and customer engagement programs for the San Francisco Public Utilities Commission (SFPUC). The services to be provided include: testing and integration of vendor provided hardware and software with existing SFPUC systems; installation of electric meters to test the hardware and software; and meter data management services will be needed for the Phase 1 of the contract.</p>	December 1, 2016	November 28, 2021	REGULAR
43992 - 16/17	PUBLIC UTILITIES COMMISSION	\$51,000,000.00	<ul style="list-style-type: none"> <li>•The SFPUC, as part of the Sewer System Improvement Program, performed a Needs Assessment of the Wastewater Enterprise (WWE) Distributed Control System (DCS). The document included an evaluation of various contracting alternatives. Based on selection criteria that will maximize the overall benefit to the city while minimizing risks associated with potential disruptions to on-going plant operation, the Progressive Design Build contracting method was selected.</li> <li>•The selected Progressive Design Builder (PDB) will provide engineering services as part of the contract in conjunction with City engineers to</li> </ul>	November 23, 2016	November 21, 2031	REGULAR

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			<p>design the upgrade of the existing obsolete DCS. City engineers and WWE operation and maintenance personnel will be involved up to the 35% system design level to ensure the PDB engineers captures the essence of the new control system that WWE envisions to modernize its wastewater collection and treatment facilities.</p> <ul style="list-style-type: none"> <li>•Part of the professional service associated with the DCS PDB is for manufacturer (the design builder) to provide extensive training for engineers and operation and maintenance personnel prior to deploying the new system. The hands on training services that will be provided for city engineers will enable them to learn and apply the knowledge during the course of the contract by performing DCS system configuration, process simulation, testing, startup, commissioning, troubleshooting and maintenance of the system.</li> <li>•Provide a seamless integration of the facility monitoring and control system to meet WWE's need to better utilize resources, manage assets, and efficiently create reports.</li> <li>•The DCS is a critical tool, used by the Wastewater Plant Operations staff to maintain a high level of compliance with resource agency requirements, protect the health and safety of the citizens of San Francisco and the waters of the San Francisco Bay and Pacific Ocean.</li> <li>• The Professional Service amount is \$9M and the Construction amount is \$42M, for a total contract amount of \$51M.</li> </ul>			
44125 - 15/16	PUBLIC HEALTH	\$600,000.00	<p>Provision of retroactive electronic claims submissions to Medi-Cal, Medicare and commercial insurance payers and processing of those claims for the San Francisco Health Network (SFHN). Accounts that would otherwise be written off as Medicare, Worker's Compensation or Third Party Payer Information. When patient name matches are found the appropriate program or commercial insurance is billed electronically.</p>	July 1, 2016	June 30, 2021	REGULAR
<b>TOTAL AMOUNT \$68,850,000</b>						

