

POSTING FOR

November 07, 2016

PROPOSED PERSONAL SERVICES CONTRACTS – REGULAR**Commission Hearing Date**

2016-11-07

APPLY

PSC No	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval
41706 - 16/17	AIRPORT COMMISSION	\$150,000.00	San Francisco International Airport (SFO) will be conducting a competitive solicitation to select a Contractor(s) to perform laboratory analyses at their off-site facilities. Samples will be collected by SFO City and County of San Francisco (CCSF) industrial hygienists as mandated to comply with federal, state and local regulations. Typical analyses to be performed are for asbestos, lead, and particulate samples to identify and quantify the results in reports provided to SFO. Collecting the samples will not be a part of the work conducted by the Contractor.	October 1, 2016	September 30, 2021	REGULAR
43708 - 16/17	AIRPORT COMMISSION	\$2,500,000.00	San Francisco International Airport (SFO) is seeking a qualified consultant for support on the Noise Insulation Program particularly on tasks such as: review of County records and updated noise impact boundaries to identify properties that may qualify for noise insulation improvements, coordination of aircraft noise easement acquisitions and recording, coordination of noise insulation design and construction work, handling inquiries from property owners regarding eligibility for noise insulation improvements funded by the Federal Aviation Administration (FAA) and the Airport, and preparation of outlay reports for FAA grant reimbursements.	January 1, 2017	December 31, 2022	REGULAR
40584 - 16/17	HEALTH SERVICE SYSTEM	\$110,000.00	HSS has a secure file room which contains 44 cabinets, with 349 shelves, which hold approximately 100,000 file folders. Each file folder has approximately 16 pages of varied sized documents, including but not limited to, register tape, standard paper, postcards, envelopes, carbon-paper, and Post-it notes; the majority of the file folders have barriers (staples, clips, etc.). The varied sized documents in the file folders contain a mix of duplex and single-sided content. HSS estimates that there are approximately 1.6 million total pages to be scanned and indexed. HSS understands the risk of not having an electronic archive for these sensitive materials, as they can be lost due to catastrophic events (fire), misplacement, theft, or other manners which would render the materials unavailable. The purpose of this project is to provide digital imaging services, including but not limited to collection, transportation, preparation, scanning indexing, quality control validation, re-assembly, of specified HIPAA protected files/documents for the City & County of San Francisco Health Service System (HSS) to ensure the protection and safeguarding of existing HIPAA protected files/documents.	October 3, 2016	October 2, 2017	REGULAR
40975 - 16/17	PUBLIC UTILITIES COMMISSION	\$4,000,000.00	The San Francisco Public Utilities Commission's ("SFPUC") water and wastewater billing system manages the billing operations for 180,000 water and wastewater customers. SFPUC currently uses Oracle Utilities CC&B software version 2.4 SP2 for its water and wastewater billing system, but expects to migrate to version 2.5 SP2 in Spring 2017. In accordance with the City Charter, SFPUC must retain an independent rate consultant at least every five years to conduct an analysis of its rates. It is expected that the next such study, which will be completed in 2018, will propose, among other things, the bifurcation of the existing wastewater rate into a domestic/industrial sewage charge (using the same methodology as the	June 1, 2017	May 31, 2023	REGULAR

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			<p>existing wastewater rate) and a newly developed stormwater runoff charge ("SRC") based on a property's characteristics. The findings related to this newly developed SRC will be made available in October 2016, at which time they will be presented to the Commission for final approval and implementation.</p> <p>The purpose of this Request for Proposals ("RFP") is to identify and select a qualified Proposer to design, code, test, and implement the SRC recommendations within the SFPUC's water and wastewater billing system. Using the recommendations developed by the SRC proposal, the Proposer will make detailed and highly complex modifications to SFPUC's water and wastewater billing system so that the system can manage all SRC-related activities, including, but not limited to, calculating customer bills, processing of bill credit applications, handling appeals, and managing account turnover.</p> <p>The anticipated total amount and duration of the Agreement are as follows:</p> <ul style="list-style-type: none"> • Contract Amount: The estimated fee for this project is anticipated to be under \$4,000,000; however, proposals outside of this range will be considered. • Contract Duration and Start Date: It is anticipated that this contract will require three years to complete. If a Proposer offers software maintenance support for a period of three years upon completion of the technical services requested in this request for proposal, the contract may be for a period of up to six years. 			
41081 - 16/17	GENERAL SERVICES AGENCY - TECHNOLOGY	\$10,000,000.00	<p>"Zero Cost Migration" service will be performed by California Department of Technology (CDT) to migrate City mainframe applications that currently run on City equipment, over to California Department of Technology owned and operated mainframe equipment. After completion of the migration, California Department of Technology staff will own and operate the IBM Mainframe Platform, but City employees and contractors will continue to support the applications which run on top of that platform</p>	November 15, 2016	November 1, 2020	REGULAR
46743 - 16/17	PUBLIC UTILITIES COMMISSION	\$400,000.00	<p>2020 San Francisco Public Utilities Commission (SFPUC) Strategic Plan Implementation: The selected proposers will provide implementation support for the 2020 SFPUC Strategic Plan. The selected proposer will be an essential part of an internal/external partnership that will drive the effective implementation of the 2020 SFPUC Strategic Plan.</p> <p>The Strategic Plan has 6 goal areas: Reliable Service and Assets, Organizational Excellence, Effective Workforce, Financial Sustainability, Stakeholder and Community Interest and Environmental Stewardship. Each goal area is led by two Goal Champions (members of the Executive team), and staffed by a Goal Coordinator (project managers for each goal area). Action Items also have designated Action Item Owners who are responsible for delivering specific Action Items.</p> <p>Effective Strategic Plans are living, breathing documents that are implemented, tracked, evaluated and improved through iterative processes. The selected proposer will work closely with the Strategic Plan Manager (AGM of External Affairs), External Affairs Analyst, Goal Champions, Goal Coordinators, and Action Item owners as well as SFPUC communications staff to ensure that there is a robust, thoughtful, and structured implementation program that informs and engages employees as well as outside stakeholders.</p> <p>Implementation support will include project management, meeting facilitation, evaluation, individual coaching, communications planning, content development, stakeholder engagement and regular plan updates.</p>	January 1, 2017	December 31, 2019	REGULAR

TOTAL AMOUNT \$17,160,000

