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## Posting For March 16, 2020

### Proposed Modifications to Personal Services Contracts

**Commission Hearing Date**

2020-03-16

APPLY

PSC Number	Commission Hearing Date	Department	Additional Amount	Cumulative Total	Description	Start Date	End Date	Approval Type
49312 - 15/16 - MODIFICATIONS	March 16, 2020	GENERAL SERVICES AGENCY - CITY ADMIN -- ADM	\$1,250,000	\$2,670,000	The contractor will provide consulting services for the modification and customization of Customer Relationship Management (CRM) proprietary software used to manage the City's service requests. When required, vendor services assist City staff extend the functionality of the application while training staff to make additional improvements.	06/01/2016	12/31/2022	REGULAR

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4129-11/12 - MODIFICATIONS	March 16, 2020	PUBLIC HEALTH -- DPH	\$50,000	\$1,076,600	<p>The proposed work has three components. First, the Contractor will provide on-going 24/7/365 access for the application, and maintenance services for the comprehensive web-based database application, the Shared Youth Database, which is a customized database that creates matched records for children adolescent clients served by the Department of Public Health, San Francisco Human Services Agency, San Francisco Juvenile Probation Department and San Francisco Unified School District. This data base is used to identify opportunities for early intervention, care planning, practice improvement, and research. Second, the Contractor will complete building a data dashboard and associated reports using data obtained from Avatar, the behavioral health electronic health record. Third, the Contractor will build Clinical Reports, specifically ANSA (Adult Mental Health Outcome measure) reports that mirror those they previously built for CANS (Child/Youth outcome measure). The Data Dashboard and Clinical Reports components will involve the development of the reports, followed by training DPH IT staff to create similar new reports or modify existing reports using Crystal Reports. The training component is critical in that these reports require more complex programming than is typically done within Avatar and we are committed to building internal capacity to produce and maintain reports with the Avatar environment.</p>	07/01/2020	06/30/2025	REGULAR
44680 - 14/15 - MODIFICATIONS	March 16, 2020	PUBLIC HEALTH -- DPH	\$550,000	\$1,795,000	<p>Tuberculosis physician services for the delivery of prevention, diagnostic and treatment services for and related to all forms of tuberculosis and to build capacity for the elimination of Tuberculosis (TB) in San Francisco. Additional services to be provided by physicians include and are not limited to X-Rays, Computerized Tomography (CT) scans, collaborative mentorship of medical students, residents, junior faculty, interns, resident fellows and public health officials.</p> <p><b>Scope Change:</b> Only physician services are included under this PSC.</p>	07/01/2020	06/30/2024	REGULAR

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42163 - 13/14 - MODIFICATIONS	March 16, 2020	PUBLIC UTILITIES COMMISSION -- PUC	\$4,500,000	\$14,000,000	The scope of work is to augment, assist and support Program Controls Support Bureau (PCSB) staff as-needed in developing and updating detailed, resource loaded project and program schedules with work breakdown structure and major milestones; providing construction Critical Path Method (CPM) scheduling support services, including review and recommendation for time extension entitlements; forecasting and monitoring status of project schedules and budgets at completion; implementing change control management measures; establishing and maintaining the Primavera-based Program Control System for all capital improvement projects such that San Francisco Public Utilities Commission (SFPUC)/City and County of San Francisco software systems can be utilized in conjunction with PCSB Program Control System for scheduling and cost, and change control/management.	09/01/2020	09/30/2022	REGULAR
49268 - 17/18 - MODIFICATIONS	March 16, 2020	PUBLIC HEALTH -- DPH	\$300,000	\$4,770,000	The contractor(s) will provide services to the Health Information Management (HIM) unit throughout the course of the San Francisco Department of Public Health Electronic Health Record (SFDPH EHR) project. Service areas will include: project management and consulting services in support of the consolidation of HIM functions across the San Francisco Health Network; pre-implementation and implementation phases specifically in the area of workflow evaluation, design and redesign; coordinating, evaluating and determining the quantity of staff training; and overall oversight of HIM functions during post-EHR implementation.	04/01/2020	12/31/2021	REGULAR

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47706 - 16/17 - MODIFICATIONS	March 16, 2020	PUBLIC HEALTH -- DPH	\$500,000	\$1,890,000	The initial engagement will be in support of a task force established by the Board of Supervisors in preparation for the possible legalization and regulation of adult use and possession of cannabis, the Cannabis State Legalization Task Force, begun in early 2016, to be active for a two-year period. The Task Force is comprised of 22 members, including non-voting representatives of City departments such Planning, Fire, Police, Building Inspection and Public Health and voting members from various sectors, including advocates, business and tourism sector representatives. Services will include assistance in planning; identifying best practices, legal mandates and other relevant information; determining the stakeholder needs; facilitating meetings and handling task force/project documentation and communications; development of findings and recommendations; and making large and small group presentations.	10/01/2019	05/31/2023	ADMINISTRATIVE APPROVAL

**TOTAL AMOUNT \$7,150,000**