

POSTING FOR**March 16, 2020****PROPOSED PERSONAL SERVICES CONTRACTS – REGULAR****Commission Hearing Date**

2020-03-16

APPLY

PSC No	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval
46715 - 19/20	CONTROLLER	\$2,000,000.00	The Office of the Controller requires professional service to implement a new enterprise budget system to support the City's budget development process and produce the biennial budget. The City has an annual budget of \$12.3 billion and approximately 38,000 budgeted full-time equivalent employees. The new system will replace the City's current budget system, Budget and Performance Management System ("BPMS"). BPMS is an IBM Cognos/Oracle server-based application which is supported by the Controller's Office and used by all City departments. BPMS is the system of record for the official budget for the City and is approaching end of useful life.	April 1, 2020	April 1, 2023	REGULAR
42467 - 19/20	DEPARTMENT OF EMERGENCY MANAGEMENT	\$750,000.00	Contractor will provide web design services to support and sustain the execution of an upgraded website to better promote the Urban Areas Security Initiative (UASI) program and its regional projects. The enhanced website will be easy to navigate, provide for a grants management system for partner jurisdictions to perform fiscal grants management activities, and have enough capacity to allow for the addition of audio/video presentations, webinars, and other multi-media needs.	March 1, 2020	August 31, 2024	REGULAR
43424 - 19/20	GENERAL SERVICES AGENCY - CITY ADMIN	\$6,000,000.00	Provide a site where the Department of Public Works (DPW) and other City departments can deposit truckloads of asphalt grindings, concrete and other materials that are generated as a by-product of the City's Street Paving Program and provide for proper disposal of materials brought to that site.	January 1, 2020	December 30, 2024	REGULAR

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46268 - 19/20	HUMAN SERVICES	\$200,000.00	<p>A. Survey Develop an electronic survey instrument in collaboration with Family and Children's Services (FCS) leadership to be used with community partners and stakeholders. The survey should be simple and brief in order to fully engage the target audiences without being an administrative burden.</p> <p>B. Targeted Interviews FCS employs approximately 400 people with approximately 75 staff in the early intervention units, which include hotline, intake and non-court family maintenance (NCFM). The successful Respondent will develop an outline with FCS leadership for targeted questions to be used to guide interviews and will complete interviews with approximately 50% of the staff from the targeted units, along with selected staff from the remaining units and management. Contractor will also conduct 30 to 50 interviews with stakeholders. The interview format will include identified, research-based factors known to shape organizational climates including but not limited to messaging from supervisors, clear protocols, and support from leadership.</p> <p>C. Focus Groups The successful Respondent will complete up to 10 focus groups of stakeholders and staff with no more than 10 participants in each focus group. These groups should provide stakeholders and staff the opportunity to offer solutions and constructive feedback in shaping the climate that guides the practice of San Francisco public child welfare. A focus group format will be developed and approved in collaboration with FCS leadership. The format will promote both verbal discussion and responses and the opportunity to be thoughtful before responding in the group setting. Allowing Respondents to think independently before having to be a part of a group response will be included as a best practice in capturing meaningful input.</p> <p>D. Reports The successful Respondent will use the results from the survey, targeted interviews, and focus groups to inform a description of the climate at the Early Intervention units and make recommendations for improving the organizational context within Early Intervention. The report will be submitted to FCS leadership in draft form for review. Once feedback from SF leadership has been gathered, revisions will be completed, and a final report will be submitted.</p>	January 1, 2019	June 30, 2021	REGULAR
47672 - 19/20	PORT	\$1,300,000.00	<p>Organize, implement, and administer a program to primarily provide economically-disadvantaged and/or at-risk San Francisco youth ages 16 through 24 with paid work experience to help maintain the Port's property including weed abatement, hand watering and manual fertilization of Port plants, graffiti removal, and litter removal.</p> <p>The grantee will hire, provide work-readiness training, and supervision for up to ten youth employees, during the summer and school breaks. During the school year, the grantee will also provide work-readiness training and supervision for up to ten youth employees but for fewer hours per week than during the summer and school breaks. The grantee will need to provide two first-line supervisors. In order to adequately perform program overview, the grantee will also need to employ at least one (1) Program Coordinator.</p>	March 1, 2020	February 29, 2024	REGULAR

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44773 - 19/20	PUBLIC UTILITIES COMMISSION	\$925,000.00	<p>The purpose of this contract is to purchase one (1) new decanter centrifuge assembly with control system. The new control system involves a service by a system integrator to incorporate existing equipment into the new centrifuge control system such as the existing sludge conveyor, sludge pump, polymer pump, flowmeters, etc. Wastewater Enterprise's (WWE) Southeast Plant has six centrifuges total in Building 840.</p> <p>The equipment purchase is estimated to be \$805,000 and the service work is estimated to be \$120,000 (~13% of the total cost).</p>	March 16, 2020	December 31, 2023	REGULAR
47433 - 19/20	PUBLIC UTILITIES COMMISSION	\$18,000,000.00	<p>SFPUC intends to award up to four (4) agreements, at \$4.5 million each to perform specialized Engineering Design Services on an as-needed basis to supplement SFPUC and other City Staff. Civil, structural, electrical, mechanical engineering and other specialized engineering needed to complete utility engineering projects.</p>	August 28, 2020	August 27, 2025	REGULAR

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46231 - 19/20	MUNICIPAL TRANSPORTATION AGENCY	\$2,000,000.00	<p>The San Francisco Municipal Transportation Agency (SFMTA) is soliciting contractor services of one or more firms to act as financial advisors to the SFMTA. The contractor will be chosen from the list of pre-qualified firms compiled by the San Francisco Controller's Office. The contract would be for a term of up to five years. The consultant must demonstrate experience with, and knowledge of, transportation, municipal, California and San Francisco issuers and financings, including public agencies similar to the SFMTA.</p> <p>The following delineates a concise description of proposed work:</p> <p>Financial Planning Services The contractor shall consult with SFMTA and City officials, bond counsel, disclosure counsel, underwriter, and rating agencies to review and update the SFMTA's financial plan for future financing transactions. The contractor will provide guidance on the timing, structure and method of raising capital for proposed transactions in the financial plan. The contractor will also keep the SFMTA abreast of changing state and federal laws in connection with the SFMTA's financings and will be available to provide assistance and advice on any legislative issues impacting the SFMTA.</p> <p>Debt Management Services The contractor will update and maintain schedules for the SFMTA's Outstanding Debt Summary. The contractor will analyze the debt structure and provide a determination. The contractor will assist in the preparation, review and adoption of all legal documents and for drafting, printing, and distributing all disclosure documents prior to the bond sale. The contractor will closely monitor all local, national and international developments and evaluate the potential impact of each event on a new-issue of tax-exempt securities. The contractor will also assist with securing a line or letter of credit when necessary.</p> <p>The contractor will develop a presentation and coordinate the introduction of SFMTA as a new issue to the three major rating agencies, Moody's Investors Service, Standard & Poor's Corporation and Fitch Ratings. The contractor will recommend the rating firms to be used, if necessary, and prepare and present such information as is required to receive a rating.</p> <p>The contractor will provide the SFMTA with market information relating to comparable issues in the market, comparisons of takedown levels and important economic data releases. The contractor will provide the SFMTA with a Final Pricing Report so that the SFMTA can evaluate the fairness of the pricing of the bonds.</p> <p>The contractor will work with all parties involved with the closing to prepare a schedule of tasks to be completed prior to closing and identify the party responsible for completing the task. These tasks include completing the final official statement, preparing closing documents, arranging for the transfer of funds and the investment of funds.</p> <p>Financial Analysis Services The contractor will provide the SFMTA with financial analytical support for specific projects and preparation of grant proposals.</p> <p>Other Services The contractor will provide other financial services as requested by the SFMTA</p>	June 1, 2020	May 31, 2025	REGULAR

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40189 - 19/20	MUNICIPAL TRANSPORTATION AGENCY	\$200,000.00	The consultant will provide required training to the San Francisco Municipal Transportation Agency (SFMTA) police service dogs (K-9 unit) and their handlers on explosives detection in accordance with Transportation Security Administration (TSA) standards. The canines and police officers will then be qualified and TSA-certified to work when explosives detection is required within the SFMTA transit system.	January 31, 2020	January 31, 2025	REGULAR

TOTAL AMOUNT \$31,375,000

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