

POSTING FOR

February 01, 2021

PROPOSED PERSONAL SERVICES CONTRACTS – REGULAR

| PSC No | Dept Designation | PSC Amount | Description of Work | PSC Estimated Start Date | PSC Estimated End Date | Type of Approval |
|---------------|--------------------|-----------------|--|--------------------------|------------------------|------------------|
| 41964 - 20/21 | AIRPORT COMMISSION | \$25,000,000.00 | The proposed work involves the planning of airport facilities and resources to serve the core aviation business of San Francisco International Airport (SFO). Scopes of projects range from project-specific planning to integrated facilities master planning and report output, including, but not limited to: (1) aviation demand analysis, including forecasts of passengers, cargo, aircraft mix, (2) developing a comprehensive demand management program, (3) providing spatial and operational planning for passenger terminal facilities, (4) analyzing passenger, baggage, airfield, and ground access evaluations using simulation modeling, (5) updating the Airport Layout Plan, including assessing data needs and collecting and analyzing data according to Federal Aviation Administration (FAA) regulations, (6) providing planning support for on-Airport land use planning development, (7) providing planning support for the Airport Transportation System, (8) providing support in programmatic implementation concepts and plans, (9) conducting technical noise analysis in support of the Airport according to relevant federal and state regulations, and (10) assisting the advancement of highly specialized studies and provide support staff as may be required. | February 1, 2021 | January 31, 2028 | REGULAR |
| 43624 - 20/21 | AIRPORT COMMISSION | \$650,000.00 | Contractor will provide a software system for the Airport to manage insurance compliance, and also provide data migration, testing, software support and maintenance services. As part of software support, contractor may also perform insurance compliance reviews for documents that cannot be processed by the software and provide customer support for SFO staff and contractors using the system. | March 1, 2021 | September 30, 2028 | REGULAR |

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| 41243 - 20/21 | GENERAL SERVICES AGENCY - CITY ADMIN | \$250,000.00 | Vendor will conduct an internal assessment of City Administrator/Administrative Services Divisions (ADM) staff's beliefs, attitudes, and practices and evaluate ADM's past and current projects through a racial equity lens. Vendor will provide summary of data that protects the identity of individuals who participated. Vendor will provide trainings and facilitate conversations around racial equity across ADM; help staff develop a vision for a more inclusive and equitable organizational culture; and build staff and organizational capacity to develop programs, policies, and practices that support and advance racial equity over time. Finally, vendor will help ADM staff develop a practical action plan that is measurable and actionable. | January 10, 2021 | January 9, 2026 | REGULAR |
| 48666 - 20/21 | CITY PLANNING | \$500,000.00 | The San Francisco Planning Department is seeking to a Contractor to review and make recommendations regarding racial and social equity as they related to the department's regulatory review practices and codes, including extensive stakeholder engagement. | January 17, 2021 | January 16, 2023 | REGULAR |
| 41062 - 20/21 | GENERAL SERVICES AGENCY - PUBLIC WORKS | \$4,000,000.00 | Provide special construction and building materials inspection and testing services for the City's building, construction and renovation projects on an as-needed basis. The testing agencies will utilize certified staff to perform reinforced concrete, high strength bolting, structural steel welding, masonry, shotcrete, and spray-applied fireproofing inspection and testing services. | January 5, 2021 | June 30, 2027 | REGULAR |
| 42862 - 20/21 | GENERAL SERVICES AGENCY - PUBLIC WORKS | \$9,000,000.00 | Architectural services on an as-needed basis, for public building projects including but not limited to master plans, environmental reviews, programming and planning studies, assessments of existing facilities, green building evaluations, utility studies, design drawings, specifications, cost estimates, project schedules, adaptive re-use of existing facilities, modifications to life safety systems and other infrastructure, and new facilities. | December 1, 2020 | June 30, 2027 | REGULAR |
| 44043 - 20/21 | GENERAL SERVICES | \$3,000,000.00 | Services are for financial consulting in facilities acquisition in conjunction with Mission Bay Development - Community | January 31, 2021 | December 31, 2026 | REGULAR |

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| | AGENCY - PUBLIC WORKS | | Facilities Districts Nos 4 & 6 (CFD #4 & #6). The Consultant's principal responsibilities will be to advise San Francisco Public Works (SFPW) on the interpretation of existing agreements with Developer, the determination of reimbursements, the settling of cost allocation and acquisition reimbursement protocols. | | | |
| 44551 - 20/21 | GENERAL SERVICES AGENCY - PUBLIC WORKS | \$9,000,000.00 | General services to assist the City in administering a Job Order Contracting (JOC) system as provided for in San Francisco Administrative Code Section 6.62 for use in expediting the design and construction of small and/or urgent projects. Service provider will prepare specialized Unit Price Books (construction cost catalog) with regional adjustments to costs for competitive bidding, technical specifications, provide proprietary JOC management software, and training to City staff and contractors in the use of a job order contracting system. | May 1, 2021 | June 1, 2027 | REGULAR |
| 40415 - 20/21 | MAYOR | \$600,000.00 | The contractor will assist the Mayor's Office of Public Policy and Finance staff in making decisions on a wide variety of layout, content, design, and production issues related to the annual Mayor's Proposed Budget Book. As required by the City Charter, the Mayor introduces the proposed budget by June 1, and the Proposed Budget Book is published on the same day. The budget book ranges from 300 to 400 pages, detailing the Mayor's budget priorities, investments, and serves as a transparent policy document for the public and policymakers. | January 31, 2021 | August 31, 2025 | REGULAR |
| 49703 - 20/21 | PUBLIC UTILITIES COMMISSION | \$400,000.00 | This work will include remote ergonomic assessments for individuals who are telecommuting and request an ergonomic evaluation. This work will include remote ergonomic assessments for individuals who are telecommuting and request an ergonomic evaluation. The assessments will include preparatory work with the individual, a videoconference where the ergonomic works one-on-one with the individual to adjust their workstation and determine if any additional solutions are needed (e.g. equipment from a list of approved ergonomic items SFPUC will provide), and then a written report afterwards | February 1, 2021 | June 30, 2023 | REGULAR |

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| | | | on the findings and recommendations. Assessments will include preparatory work with the individual, a videoconference where the ergonomic works one-on-one with the individual to adjust their workstation and determine if any additional solutions are needed (e.g. equipment from a list of approved ergonomic items SFPUC will provide), and then a written report afterwards on the findings and recommendations. | | | |
| 44319 - 20/21 | PUBLIC UTILITIES COMMISSION | \$400,000.00 | An independent analysis and review of revenue, costs of service, and rates for the electric utilities under the jurisdiction of the San Francisco Public Utilities Commission (SFPUC). Contract work consists of development of annual revenue requirement for electric service, allocation of the annual revenue requirement to retail classes of service based on their respective service requirements, and development of schedules of electric rates to recover allocated costs from each retail customer class. | January 15, 2020 | January 14, 2022 | REGULAR |
| 41483 - 20/21 | RECREATION AND PARK COMMISSION | \$320,000.00 | Staff are needed to run zero waste sorting stations at Dolores park and provide education to park visitors on the weekends during the busy summer season. Park visitors interact with Eco-Pop Up staff by bringing their compost, recycling, and trash to the designated areas, where they are helped by Eco-Pop Up staff to sort their waste in the appropriate bins. Full compost & recycling toppers are then emptied into large Recology debris boxes, to be serviced by Recology on a weekly basis. Waste diversion metrics are collected daily on the weekends to track usage and measure the season's overall waste diversion success. | April 1, 2021 | April 1, 2025 | REGULAR |
| 43068 - 20/21 | PUBLIC HEALTH | \$25,000,000.00 | The Contractor(s) will provide services in support of an integrated system of Automated Dispensing Cabinets (ADC) for pharmaceuticals and related pharmacy technology, which includes optional automated pharmaceutical carousels and pharmaceutical packaging equipment. Services shall include equipment manufacture and delivery, design/build engineering and construction services for a complete installation, permits, system implementation, | February 1, 2021 | January 31, 2030 | REGULAR |

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| | | | end user training, equipment maintenance, software licensing and maintenance, full integration with the Department of Public Health's (DPH's) electronic health record system and other clinical applications, consulting services, and other services required to keep the system and leased equipment in good repair and fully functional. The design/build portion of the total contract is estimated at \$3.2 million, of which 15% is design and 85% is build. | | | |
| 44328 - 20/21 | GENERAL SERVICES AGENCY - CITY ADMIN | \$800,000.00 | The Contractor(s) will provide as-needed and scheduled maintenance, warranty, and intermittent repair services on City-owned specialty vehicles and equipment. The Contractor(s) is the Manufacturer(s) exclusive and sole service distributor within its assigned territories including the City and County of San Francisco. The Contractor is to offer OEM parts and manufacturer-certified and -trained authorized technicians to provide required services for specialty brand machinery. | January 4, 2021 | January 3, 2026 | REGULAR |

TOTAL AMOUNT \$78,920,000