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POSTING FOR

March 01, 2021

PROPOSED PERSONAL SERVICES CONTRACTS – REGULAR

Commission Hearing Date[APPLY](#)

2021-03-01

PSC No	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval
41064 - 20/21	AIRPORT COMMISSION	\$36,000,000.00	San Francisco International Airport (Airport) plans to implement upgrades to the existing Sewer Treatment Plant with components that are considered immediate needs to the plant's processes. A contracted design-build team, with knowledge and experience in sanitary waste treatment processing will design and procure the bid trade packages for the direct construction work when the design is complete. The Sewer Treatment Plant Improvements	March 1, 2021	December 31, 2023	REGULAR

Project includes four distinct scopes: 1) replacement of existing headworks for primary screening; 2) replacement of existing electrical load center and motor control equipment; 3) replacement of the dewatering systems; and 4) in-kind replacement of existing process equipment. The design portion of the contracted work will be 6.5% percent of the total PSC amount.

The Consultant will provide as-needed hazardous materials surveys and work plans, third-party oversight, air and noise monitoring, indoor air quality studies, and industrial hygiene services on City projects involving the abatement of asbestos, lead and other hazardous materials on property owned, operated and/or maintained by the City and County of San Francisco.

45023 - 20/21
 GENERAL SERVICES AGENCY - PUBLIC WORKS

\$4,000,000.00

December 1, 2020

June 30, 2027

REGULAR

The expertise of the

41720 - 20/21 JUVENILE
PROBATION

\$800,000.00

professionals sought is unique, unrepresented, and greatly needed by the Juvenile Probation Department (JPD). JPD needs individuals that are able to support its organizational development and continuous quality improvement projects grounded in racial equity, and possess expertise in using research methods to make measurable improvements in service delivery and community outcomes in the justice and child welfare systems.

January 15, 2021 December 31, 2024

REGULAR

The project will replace CDD's aging facilities with more efficient facilities that meet current safety standards and offer the opportunity to consolidate CDD operations at a centralized location. The new facilities that will provide operational space needs for 490 employees, will include five structures totaling just under 400,000 gross square, for

45560 - 20/21	PUBLIC UTILITIES COMMISSION	\$20,230,000.00	<p>administrative offices, eight industrial shops, a warehouse and parking garage. The duration for preparation of design documents will be 18-24 months. During construction, the design team reviews requests for information and submittals, which will exceed the end of design an additional 30 months. The project includes industrial structures that require specialized technical consultants, and the size and scope of the project necessitates augmented city staff, in order to deliver the project on budget and on time.</p>	October 1, 2021	September 30, 2026	REGULAR
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The San Francisco Public Utilities Commission (SFPUC) requires Scheduling Coordinator (SC) Services provided to the Hetch Hetchy (HHP) and CleanPowerSF energy portfolios for participation in the California Independent System Operator (CAISO) energy markets. The SC will assist the SFPUC and both

47781 - 20/21	PUBLIC UTILITIES COMMISSION	\$136,500,000.00	<p>energy portfolios in optimizing its short-term resource utilization and service to its loads, including but not limited to submittal of Day Ahead and Real Time generation, load, and interchange schedules, submitting bids, submitting energy trades, managing communications between CAISO, SFPUC schedulers, and Power House Operators, handling settlements, and other related services. The CAISO high and low voltage wheeling charges are required to be paid through SFPUC's contracted Scheduling Coordinator (SC) such that these charges can be paid to support our energy transmission from Hetch Hetchy system to San Francisco customers. CAISO's tariffs define these charges as a type of "pass-through charge" that SC will pay the charge to CAISO on the behalf of the SC client (e.g. SFPUC) without any additional fee for the</p>	September 1, 2021	August 31, 2026	REGULAR
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pass-through charge. The CAISO settlement charges are paid on behalf of SFPUC and in accordance to the CAISO Payments Calendar. The breakdown of charges are as follows: \$6,000,000 for the contract costs and \$130,500,000 for the CAISO pass-through charges.

The Treasurer & Tax Collector has previously procured a proprietary software solution for a payment processing and cashiering system by implementing automated workflow and document management technology under

45762 - 20/21 TREASURER/TAX COLLECTOR \$1,800,000.00

PSC# 4035 09/10 & 4082 12/13. Processing of mail is a daily service performed for a variety of departments and consists of 34 payment types plus miscellaneous correspondence. The City would like to exploit the capabilities of this technology by expanding the

June 27, 2021

June 26, 2031

REGULAR

efficient use of digital imaging and OCR scanning, front counter cashiering functions, returned undeliverable mail processing, handling of unidentified payments, and improving automated work flow and document management technology. This requires the Treasurer & Tax Collector to make necessary configuration changes to support automated reconciliation.

TOTAL AMOUNT \$199,330,000

CSV
