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POSTING FOR

March 15, 2021

PROPOSED PERSONAL SERVICES CONTRACTS – REGULAR

Commission Hearing Date

APPLY

2021-03-15

| PSC No | Dept Designation | PSC Amount | Description of Work | PSC Estimated Start Date | PSC Estimated End Date | Type of Approval |
|--------|---------------------|------------|---------------------|-----------------------------------|------------------------------|---------------------|
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The Contractor shall customize, provide licensing and support, and maintain an end-to-end web-based grants management system identified by the City as Grants Management System (GMS) to provide the functionalities described below for at least 1,000 Users with varying levels of access, as well as a wide variety of experience in the use of online tools.

The System must provide MOHCD staff and potential and awarded Grantees with the ability to initiate, manage and monitor the entire granting process,

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|---------------------|--------------|--|-----------------|-------------------|---------|
| 41666 - 20/21 MAYOR | \$625,000.00 | <p>including Grantee Project proposal set-up, submission, review and negotiations, grant award, reporting and reimbursement, and Agency and User setup and administration. Services provided shall include System planning and management, including but not limited to, requirements and design, integration, testing, acceptance, deployment, data migration (if applicable), training, and maintenance. Developer and Subscription System User support Monday through Friday, 8am - 6pm Pacific Time (as a minimum window of availability) is required. Live phone support is highly preferred.</p> <p>The System must include all products and services required for successful implementation, as well as System maintenance and updates over the full term of the Agreement. Services may include, but not be limited to, business process and technical assessment and recommendations, project planning, System implementation, data migration (if applicable)</p> | January 4, 2021 | December 22, 2024 | REGULAR |
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| 46770 - 19/20 | HUMAN SERVICES | \$198,000.00 | <p>and troubleshooting, acceptance testing, training, and support.</p> <p>Assist CalWORKs to complete the components of Cal-OAR (CalWORKs Outcome and Accountability Review), a State of California mandated project. Proposed works are as follow: (1) review of the current system and, (2) development of a system improvement plan.</p> | January 1, 2021 | September 30, 2022 | REGULAR |
| 43770 - 20/21 | PUBLIC UTILITIES COMMISSION | \$8,000,000.00 | <p>PSC 46912-18/19 was approved by the Civil Service Commission on August 5, 2019 for the scope of work in this request. PSC 46912-18/19 expired on August 5, 2020, before execution of SFPUC Contract PRO-0070. This request will allow the SFPUC to complete the execution of Contract PRO.0070.</p> <p>The City seeks to retain the services of a qualified Proposer to assist with the following North American Electric Reliability Corporation (NERC) Reliability Standards compliance related services: (i) managing the Hetch Hetchy Water and Power's NERC Compliance Program; (ii)</p> | February 15, 2021 | February 14, 2026 | REGULAR |

mock audits, (iii) readiness/gap assessments, (iv) risk analysis, (v) procedure and workflow development, (v) review and implementation of internal controls, (vi) the development and implementation of Internal Compliance Programs, (vii) Subject Matter Expert (SME) training; (viii) on-site audit/spot check support; and (ix) services for issues regarding compliance and demonstration of NERC reliability standards in the future.

PSC 49277-19/20 was approved by the Civil Service Commission on October 21, 2019 for the scope of work in this request. PSC 49277-19/20 expired on October 21, 2020, before execution of SFPUC Contract PRO-0164. This request will allow the SFPUC to complete the execution of Contract PRO.0164.

The primary objective of the project is to reduce flooding for Lower Alemany area. The scope of proposed work will consist of engineering planning, design, and construction support for San

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| 44782 - 20/21 | PUBLIC UTILITIES COMMISSION | \$7,500,000.00 | <p>allow the SFPUC to complete the execution of Contract PRO.0164.</p> | May 10, 2021 | May 9, 2027 REGULAR |
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Francisco Public Utilities
Commission (SFPUC)
Lower Alemany Area
Stormwater
Improvement Project.
This includes large
diameter pipes and
structures on deep
foundations, launching
and receiving shafts,
and all related site
investigation work (e.g.
geotechnical and
hazardous materials.)

PSC 41117-18/19 was
approved by the Civil
Service Commission on
August 5, 2019 for the
scope of work in this
request. PSC 41117-
18/19 expired on August
5, 2020, before
execution of SFPUC
Contract PRO-0140. This
request will allow the
SFPUC to complete the
execution of Contract
PRO.0140.

Provide specialized and
short-term
augmentation to existing
SFPUC staff for the
construction
management of the
projects to be
constructed for the 10-
year Regional Water
System Capital
Improvement Program
and the remainder of
the Water System
Improvement Program
(WSIP) in the East Bay.
Services will include

project construction management, field contract administration, construction inspection, project controls, materials testing, Supplier Quality Surveillance (SQS), project administration and document control, start-up and testing coordination, office engineering, and maintaining a regional field office for consultant and City staff.

The 10-year Regional Water System Capital Improvement Program includes a series of projects that are planned to be constructed during the next 7 years, culminating in the Sunol Valley Water Treatment Plant (SVWTP) Ozone and Calaveras Substation project, which is estimated to be over \$100M in construction cost, which would require an extensive and specialized construction management team to be situated in a remote location.

This PSC is to provide specialized construction management staffing and also to provide augmentation to existing SFPUC staffing to cover

49806 - 20/21

PUBLIC
UTILITIES
COMMISSION

\$18,000,000.00

April 1, 2021

March 31,
2028

REGULAR

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|---------------|--|-----------------|---|------------------|-------------------|---------|
| | | | the temporary peak work load anticipated during the PSC duration. | | | |
| 48340 - 20/21 | GENERAL SERVICES AGENCY - PUBLIC WORKS | \$6,000,000.00 | Provide specialized services in Cost Estimating to support Department of Public Works' design staff on an as-needed basis. The Consultants will provide expert cost estimating services to ensure that the most up to date cost data are utilized. | February 1, 2021 | June 30, 2027 | REGULAR |
| 41887 - 20/21 | BOARD OF SUPERVISORS | \$10,500,000.00 | Budget and Legislative Analyst shall provide detailed review of legislation pending before Board Committees and the Board including Annual Appropriation and Salary Ordinance, supplemental appropriation requests, leases, contract agreements, Municipal Code changes and Charter Amendments; provide policy analysis and evaluation of options for legislative initiatives that are of interest to the Board; provide policy analysis and support to the Government Audit and Oversight Committee regarding the Civil Grand Jury Reports; and perform management audits of City departments and programs to assess | January 1, 2022 | December 31, 2025 | REGULAR |

whether subject
departments and
programs are achieving
economy, efficiency and
effectiveness.

TOTAL AMOUNT \$50,823,000

CSV
