

# POSTING FOR

March 21, 2022

## PROPOSED PERSONAL SERVICES CONTRACTS – REGULAR

PSC No	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval
43302 - 21/22	GENERAL SERVICES AGENCY - CITY ADMIN	\$5,000,000.00	To provide as-needed relocation coordinator services. These services will include assessing old and new locations, developing of a relocation plan and move strategy, inventorying of furniture and equipment, identifying and managing potential risks to equipment and other special items, developing a move instruction guide for departments, supervising the move and decommissioning (closing down) facilities from which departments moved.	June 1, 2022	May 31, 2027	REGULAR
41272 - 21/22	CHILDREN; YOUTH & THEIR FAMILIES	\$600,000.00	Currently, San Francisco Behavioral Health Services/Department of Public Health does not claim Federal funds (Medicaid) to support children's mental and emotional health. Recent data shows that concerns around mental well-being were exacerbated by the pandemic especially among historically marginalized groups including African American, Native American, Latina/o/x, Pacific Islander, Foster, and Homeless youth and families. Prioritizing the mental health of our children and families, and the systems that deliver mental health services, are critical to San Francisco's recovery from COVID-19. Preliminary analysis by San Francisco Behavioral Health Services/Department of Public Health has revealed a significant opportunity to generate federal matching funds on existing city non-federal expenditures. An analysis of the FY16-17 and 17-18 San Francisco Behavioral Health Services/Department of Public Health mental health cost report indicates potential to draw down an additional \$5-\$10 million in federal reimbursement through Mental Health Medi-Cal Administrative Activities and other federal reimbursement mechanisms annually. This project researches, establishes, and implements a mechanism for drawing down these funds.	January 1, 2021	June 30, 2023	REGULAR

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41320 - 21/22	ENVIRONMENT	\$125,000.00	<p>Contractor shall evaluate the feasibility of creating a microgrid on a portion of campus to support resiliency efforts (i.e., augment increasing electrical demands on infrastructure and campus power outages)</p> <ol style="list-style-type: none"> <li>1. Review generation options (solar) &amp; microgrid charette)</li> <li>2. Review SFO's documentation on critical infrastructure</li> <li>3. List critical infrastructure and life/safety/systems with estimate of burn rate by hour</li> <li>4. Capacity and longevity of alternative/backup power currently available for entire airport</li> <li>5. Determine best location for microgrids on campus</li> </ol>	March 1, 2022	February 29, 2024	REGULAR
49224 - 21/22	ENVIRONMENT	\$5,000,000.00	<p>Funding comes from the State of California through the Bay Area Regional Energy Network (BayREN). BayREN is a coalition of the Bay Area's nine counties — a network of local governments partnering to promote resource efficiency at the regional level, focusing on energy, water and greenhouse gas reduction. BayREN is a project of the Association of Bay Area Governments / Metropolitan Transportation Commission.</p> <p>Contractor will provide a) professional energy efficiency consulting, b) utility data measurement, analysis and verification services, and c) provide SFE with a group of qualified, vetted equipment installation contractors to install energy efficiency equipment in small- and medium-sized businesses (SMB).</p>	April 1, 2022	March 31, 2024	REGULAR
44853 - 21/22	DEPARTMENT OF HOMELESSNESS AND SUPPORTIVE HOUSING	\$7,800,000.00	<p>The Department of Homelessness and Supportive Housing (HSH) requires consultants to deliver several time-limited and/or as-needed projects/services, including a strategic framework review/progress report for HSH's five-year strategic framework; as-needed community and stakeholder engagement to inform needs and strategy; strategic planning; systems modeling to develop funding priorities; provide facilitation, coaching and planning services to support HSH's organizational development and the development of the executive leadership and management teams; Homelessness Response System capacity building; system-wide capacity-building services, including capacity-building services for the temporary shelter system and temporary shelter system training, policy, and procedure manual; equity impact analysis and recommendations for HSH-funded programs; review professional development opportunities to ensure alignment with HSH equity action plan and</p>	July 1, 2022	June 30, 2027	REGULAR

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			other equity goals; assistance with disaster preparedness planning; assistance with building trust and optimizing collaboration with homeless service contractors and other community partners; evaluation of HSH-funded programs and strategies; as-needed grant writing to secure non-local funding as opportunities arise; and time-limited project management support to HSH.			
43081 - 21/22	JUVENILE PROBATION	\$320,000.00	The Ombudsperson is responsible for resolving grievances submitted by detained youth at Juvenile Probation Department (JPD) detention facilities. Contractor will serve as a neutral and independent agent who is a liaison between detainees, their parents/guardians and Department staff. When a youth files a grievance, contractor shall investigate and resolve through appropriate means including mediation between the youth and the Department and where appropriate shall recommend procedural changes as part of the recommended resolution of a grievance. The contractor will also meet with the Juvenile Hall Director or his/her designee at least quarterly to provide feedback regarding client service issues and to make policy recommendations. They will compile program data for monthly reports summarizing the number, source, and outcome of complaints handled and reporting hours of service provided. The contractor will also develop and maintain individual case files for every complaint and issue a letter outlining the complaint, findings, and recommendations to the complainant, as appropriate.	July 1, 2022	June 30, 2026	REGULAR
42673 - 21/22	MUNICIPAL TRANSPORTATION AGENCY	\$117,740,000.00	<p>The Train Control Upgrade Project (TCUP) is a ten-year capital program that will procure a new Communications Based Train Control (CBTC) system to replace the aging train control signal system currently installed in the Market Street Subway and expand CBTC to the surface. It will provide operations and service planning staff with the tools necessary to deliver reliable, speedy, high-frequency rail transit to, from, and within downtown San Francisco. When installed, the new CBTC system will cover the entire Muni Metro railway.</p> <p>The CBTC system needs to be designed and engineered to meet SFMTA's requirements and ensure safety, reliability, availability, and maintainability. After preliminary design, train control components will be installed along the Muni Metro trackway and fitted to the LRV4 light rail vehicles in a geographically phased approach. Each</p>	February 1, 2023	February 1, 2031	REGULAR

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			<p>phase will feature detailed design and construction, with project completion expected in FY31.</p> <p>This contract includes design and engineering services necessary to develop a CBTC system. The services must be provided by a CBTC system supplier, as a supplier understands the design of their own proprietary system. The scope of the proposed personnel services contract includes this design and engineering, as well as the installation of train control components on-board LRV4 light rail vehicles.</p>			
45126 - 21/22	MUNICIPAL TRANSPORTATION AGENCY	\$450,000.00	<p>Contractor to furnish and install equipment and software (SensID by Sensys Networks or equivalent) at 11 locations to collect, compile and process origin-destination travel time data using Bluetooth re-identification with anonymized Media Access Control (MAC) addresses. The equipment shall be solar-powered and mounted on pre-selected utility poles, with cloud-based data transmission (no data cable connections on the ground will be available). Contractor will generate reports of travel times between selected locations based on San Francisco Municipal Transportation Agency's (SFMTA) needs. Travel time data shall be exportable to common formats such as .csv. Travel time data collection will be conducted for a one-year period, with an optional extension of one additional year. At the end of the contract, contractor will remove equipment as contractor's material.</p>	March 1, 2022	December 31, 2024	REGULAR
45324 - 21/22	MUNICIPAL TRANSPORTATION AGENCY	\$4,000,000.00	<p>On-going support, maintenance, and licensing of the Intelex application. Future development of Intelex to support San Francisco Municipal Transportation Agency's evolving business requirements and to keep San Francisco Municipal Transportation Agency in compliance with local, state, and federal regulations.</p>	April 1, 2022	March 31, 2027	REGULAR
31794 - 21/22	PUBLIC UTILITIES COMMISSION	\$758,340.00	<p>The SFPUC's capital infrastructure projects are covered by a Project Labor Agreement which establishes a uniform process for contractors to hire, manage, and maintaining their workforce during the construction activities on our projects. The agreement further utilizes the process by which unions and contractors can work with local area community organizations to identify, recruit and train local workers to participate on their projects in order to comply with federal, State, and local workforce requirements, including the State's Journey to Apprenticeship Ratios and the City's Local Hire Policy</p>	July 1, 2019	June 30, 2025	REGULAR

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			<p>for construction.            In order to ensure contractors have the ability to recruit local workers with the necessary skills to participate no our unique capital projects, the SFPUC supports local community organizations with conducting union-approved multi-craft core curriculum and pre-apprenticeship construction training. Successful graduates from these pre-apprenticeship training programs then enter into union apprenticeships, including but not limited to, Carpenters, Laborers, Operating Engineers, and Electricians unions to work on our projects and other projects in their local community.</p>			

**TOTAL AMOUNT \$141,793,340**