POSTING FOR

April 17, 2023

PROPOSED PERSONAL SERVICES CONTRACTS – Modifications

PSC Number	<u>Commission</u> <u>Hearing</u> <u>Date</u>	Department	Additional Amount	Cumulative Total	Description	Start Date	End Date	Approval Type
40890 - 14/15 - MODIFICATIONS	April 17, 2023	AIRPORT COMMISSION AIR	\$40,000,000	\$110,000,000	The Program Management Support Services Consultant (Consultant) will provide overall management expertise and oversight of the Capital Improvement Project (CIP) at the San Francisco International Airport (Airport). The scope of work will include project scoping and programming, design and construction management services, project controls for overall CIP, contract administration, cost estimating services, field inspection, document control, and other services in support of the CIP.		12/31/2029	REGULAR
47246 - 18/19 - MODIFICATIONS	April 17, 2023	AIRPORT COMMISSION AIR	\$20,000,000	\$80,000,000	Contractor shall be responsible for the maintenance, repair, inspection, testing, repair and/or replacement of parts and components, and emergency call-back work for approximately 240 elevators, 138 escalators, and 43 electric walks at the Airport including the terminals, boarding areas, parking garages, and other field buildings.	07/01/2019	06/30/2024	REGULAR
36583 - 15/16 - MODIFICATIONS	April 17, 2023	ECONOMIC AND WORKFORCE	\$630,000	\$2,398,000	The consultant will assist the Office of Economic and Workforce Development (OEWD) with designing, implementing, and	07/01/2023	06/30/2025	REGULAR

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		DEVELOPMENT ECN			transitioning the existing online Workforce Central (WFC) client tracking and performance management platform to integrate new federal Workforce Innovation and Opportunities Act (WIOA) provisions.			
					Scope Change: In response to new reporting requirements and client tracking needs, this modification will support a database for Small Business as well as Workforce programming.			
42573 - 19/20 MODIFICATIC	Anril 17 2023	PUBLIC HEALTH DPH	\$500,000	\$1,000,000	Contractor will provide cloud-based software for management of Department policies and procedures, including licensing and maintenance. The Department of Public Health (DPH) currently manages the multiplicity of its policies and procedures with a rudimentary system using MS Office applications (Word, Excel) which can be unwieldy and difficult to coordinate and manage. Reviewing and keeping policies and procedures current is required by federal regulators, the Centers for Medicare and Medicaid Services (CMS). DPH intends to purchase proprietary software (licensing and maintenance) to modernize and enable its policies and procedures tracking system to be more responsive to operational and regularly needs, and to ensure review of and alignment with evolving laws, guidelines, regulations, standards, and best practices. ,	05/16/2023	12/31/2030	REGULAR

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48034 - 21/22 - MODIFICATION	$\Delta nru 1 / JUJ =$	PUBLIC HEALTH DPH	\$1,591,012	\$9,000,000	The contractor(s) will provide encoder software for use in the San Francisco Department of Public Health Epic electronic health record and standalone use. The contractor will perform Health Information Management (HIM) coding of inpatient and outpatient procedural coding including, Medicare Severity-Diagnosis Related Groups (MS-DRG) and All Patients Refined-Diagnosis Related Groups (APR -DRG) reimbursement formulary, Ambulatory Payment Classification (APC) core grouping calculations and other payer formulary calculations, and clinical documentation integrity (CDI). The software also supports standard and customer user defined reporting. The value of this request covers estimated costs for licensing, maintenance, and related professional services such as training and consultation.	04/18/2023	12/31/2030	REGULAR
48890 - 18/19 - MODIFICATION	S April 17, 2023	PUBLIC HEALTH DPH	\$650,000	\$1,549,000	The contractor(s) will provide a complete system for the management of Incident and Grievance responses which will assist in managing safety and quality of services within the San Francisco Health Network (SFHN). The system will include flexible event reports that encourage analysis and will be used to meet for regulatory requirements. In addition to a fully functional hosted application, the contractor will also provide project management, design, programming, testing,		12/31/2030	REGULAR

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					documentation, and system integration services in support of the application.			
45085 - 19/20 - MODIFICATION	Δnril 1 / 2023	PUBLIC UTILITIES COMMISSION PUC	\$3,600,000	\$9,300,000	The contractor works with ranchers and farmers to use biosolids as a fertilizer. The contractor secures all necessary permitting required for the use of biosolids as a fertilizer. Annual fees for permitting are paid by the contractor. The contractor manages the agronomic application of biosolids so that nitrogen added to fields does not exceed crop uptake needs. When sufficient biosolids have been added to a field to meet its nitrogen needs, the contractor moves the application operation to a new field. When moving to a new field, the contractor is responsible for coordinating with the trucking contractor for the transportation of biosolids to the new location. The contractor is responsible for ensuring the all county ordinances are followed during the course of operations at each field. This includes the posting of signs, flagging of buffer areas where biosolids are not to be applied, setting up a mobile weather station, a portable toilet and a washdown station for trucks. The contractor is responsible for the spreading and discing (incorporation) of the biosolids on each field. Co-ordination with the ranchers, farmers, and county is the responsibility of the contractor.		3 04/14/2027	REGULAR

47657 - 21/22 - MODIFICATIONSApril 17, 2023PUBLIC UTILITIES COMMISSION PUC\$280,000\$630,000An independent review of revenue requirements, costs of service, and rates for the utilities under the jurisdiction of the San Francisco Public Utilities Commission (SFPUC).03/03/202306/30/2024REGULAR4083 12/13 - MODIFICATIONSApril 17, 2023TREASURER/TAX COLLECTOR TX\$10,000,000\$18,200	PSC Number	<u>Commission</u> <u>Hearing</u> <u>Date</u>	Department	Additional Amount	Cumulative Total	Description	Start Date	End Date	Approval Type
4083 12/13 - April 17, 2023 TREASURER/TAX Registration Fees Ordinance (2012 MODIFICATIONS April 17, 2023 TREASURER/TAX to local business taxes and registration fees by January 1, 2014 with a phased 03/09/2023 05/31/2033 REGULAR implementation through 2018. The Treasurer & Tax Collector has previously procured proprietary software that requires data migration and business process development to meet the requirements of	47657 - 21/22 - MODIFICATIONS	5 April 17, 2023	UTILITIES COMMISSION	\$280,000	\$630,000	requirements, costs of service, and rates for the utilities under the jurisdiction of the San Francisco Public Utilities Commission		06/30/2024	REGULAR
		April 17, 2023	COLLECTOR) \$18,200,000	Registration Fees Ordinance (2012 Proposition E) was approved by San Francisco voters on November 6, 2012. It mandates that the City implement changes to local business taxes and registration fees by January 1, 2014 with a phased implementation through 2018. The Treasurer & Tax Collector has previously procured proprietary software that requires data migration and business process development to meet the requirements of	03/09/2023	05/31/2033	REGULAR

TOTAL AMOUNT \$77,251,012