

POSTING FOR

May 15, 2023

PROPOSED PERSONAL SERVICES CONTRACTS – REGULAR

<u>PSC No</u>	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval
40300 - 22/23	AIRPORT COMMISSION	\$5,500,000.00	<p>San Francisco International Airport (SFO or Airport) requires maintenance and support services of the Airport's proprietary Physical Security Information System (PSIM) and Video Management System (VMS). SFO currently has over 4,500 cameras on-site which are managed through the VMS. The PSIM is a platform that allows the integration of multiple unconnected security applications that can be viewed and controlled through one comprehensive user interface. The Airport's Security Operations Center (SOC) uses PSIM to integrate and manage the VMS, access control, identity management, computer aided dispatch, and geographical information system (GIS). Support will also include integration and expansion services when needed.</p> <p>The Airport will reach out to International Federation of Professional and Technical Engineers Local 21 on an annual basis to update them on the status of this request.</p>	July 1, 2023	December 31, 2028	REGULAR
46552 - 22/23	AIRPORT COMMISSION	\$150,000,000.00	<p>Contractor will design, construct, activate, and commission new infrastructure as part of the Airport's Recycled Water Project ("Project"). The Project will include a new advanced water treatment facility, storage tank, pump station, and underground recycled water distribution pipe to airport facilities for utilizing recycled water. Contractor will also provide</p>	June 1, 2023	May 30, 2028	REGULAR

<u>PSC No</u>	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval
			partnering, stakeholder engagement, and project coordination to support the Project. The total \$150,000,000 PSC amount includes the full construction budget for the design/build contract for the Project, of which design and project management services will be approximately \$20,000,000			
43118 - 22/23	CHILDREN; YOUTH & THEIR FAMILIES	\$19,500,000.00	This request is for professional evaluation of the department's grant-funded programs providing services to children, youth and their families. Evaluation services will measure the quality of services provided and the effectiveness of programs. It will also inform strategic planning with respect to the department's goals listed in its authorizing legislation and results identified through the department's planning process. Entities to be evaluated will include nonprofit grantees providing direct services and department divisions engaged in planning, implementation, and oversight of funded programs.	July 1, 2023	June 30, 2029	REGULAR
45649 - 22/23	GENERAL SERVICES AGENCY - CITY ADMIN	\$1,000,000.00	The Permit Center seeks professional services to implement a digital workflow solution for electronic plan review (EPR) including data collecting and sharing across department database and systems. The EPR solution will also automate the workflow process, including automating the notification processes for reviewing construction permits across multiple departments. The professional services work involves configuring and implement a workflow tool to digitize, streamline, and automate the intake, review, and processing of electronic plans. The services will provide a technology solution that provides an integrated and complete digital workflow.	June 1, 2023	June 1, 2028	REGULAR

<u>PSC No</u>	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval
47680 - 22/23	GENERAL SERVICES AGENCY - CITY ADMIN	\$750,000.00	<p>The Community Ambassador Program (CAP) was first launched in 2010 to assess and support community-driven efforts for safety outreach, conduct community education and referrals, and to provide an immediate, visible, non-law enforcement safety presence for local neighborhood residents.</p> <p>Vendor will provide the following services on behalf of OCEIA programs, including the SF Community Ambassadors Program and DreamSF Fellows Program:</p> <ol style="list-style-type: none"> 1. Comprehensive personal and professional development trainings including violence prevention training and financial empowerment 2. Processing of payments for DreamSF Fellows such as monthly scholarship stipends 3. Administrative support and procurement services for supplies and trainings for the Community Ambassador Program and the DreamSF Fellowship <p>The supplier must be willing to provide the full range of professional and administrative support services listed above including training for violence prevention, financial literacy and fiscal sponsorship in providing educational stipends and procuring supplies.</p>	June 1, 2023	May 31, 2028	REGULAR
49911 - 22/23	MUNICIPAL TRANSPORTATION AGENCY	\$8,000,000.00	<p>The contractor, to be selected through a future RFP process, will provide services as part of the state-funded Bayview Community Shuttle Project. The Project is funded through the California Air Resources Board (CARB) via their Sustainable Transportation Equity Project (STEP) and will provide an on-demand shuttle service program, commonly known as "Microtransit", to address the following community</p>	September 1, 2023	June 30, 2026	REGULAR

<u>PSC No</u>	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval
			<p>needs identified in the Bayview Community Based Transportation Plan (adopted in 2020):</p> <ul style="list-style-type: none"> • Bring a community shuttle Program back to Bayview-Hunters Point • Connect residents to regional transit, jobs, and other critical destinations • Create sustainable jobs in Bayview-Hunters Point • Improve mobility options, especially for low-income residents, youth, and seniors • Community decision-making & Community Control <p>The scope of work for the shuttle contractor includes:</p> <ul style="list-style-type: none"> • Serve on Shuttle Project Committee • Hire neighborhood residents via existing workforce development programs to become Operators, Mechanics, and Support Staff • Operate a daily on-demand shuttle service within the Bayview-Hunters Point Neighborhood, picking up and dropping off passengers to connect residents to fixed route transit, jobs, healthcare, food, and services • Provide and maintain a fleet of zero-emissions vehicles and wheelchair-accessible vehicles • Work with community-based organizations to provide marketing, outreach, and engagement • Collect, analyze, and summarize large and complex data sets to provide SFMTA with information on key performance indicators 			
43228 - 22/23	PUBLIC HEALTH	\$2,000,000.00	The Contractor will provide for the Annual inspection, testing and reporting, annual maintenance services, third year preventative maintenance services and as-needed repairs for emergency generators in use at Department of Public Health facilities.	June 6, 2023	December 31, 2029	REGULAR

<u>PSC No</u>	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval
<u>41712 - 22/23</u>	PUBLIC UTILITIES COMMISSION	\$8,000,000.00	This PSC will be made up of two (2) contracts, each at a value of \$4 million. Work will consist of specialized and technical as-needed services for water resources management and conservation planning and program support. Specialized and technical services will provide support in the following categories: water conservation services, onsite non-potable water services, recycled water services, groundwater services, water supply planning services, and public outreach services.	August 1, 2023	July 31, 2028	REGULAR
<u>48038 - 22/23</u>	PUBLIC UTILITIES COMMISSION	\$500,000.00	SFPUC's Folsom Area Stormwater Improvement Project is proposing to construct a 12' diameter tunnel through property that is part of the State Highway System, and it is necessary to modify existing Caltrans facilities in order to accommodate the tunnel. This PSC is for Caltrans to provide technical review of proposed SFPUC facilities impacting existing Caltrans facilities. The scope of work includes review of modeling and analysis performed by the SFPUC to ensure that Caltrans facilities will not be impacted by the proposed SFPUC facilities.	April 30, 2023	December 31, 2025	REGULAR

TOTAL AMOUNT \$195,250,000