

POSTING FOR

June 05, 2023

PROPOSED PERSONAL SERVICES CONTRACTS – REGULAR

<u>PSC No</u>	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval
41823 - 22/23	AIRPORT COMMISSION	\$845,500.00	<p>The San Francisco International Airport (SFO) would like to provide SFO badged employees with a Ridership Incentive Program (Program) with the Bay Area Rapid Transit (BART). Under the Program, if SFO is ever below 112,733 trips per fiscal year SFO will pay BART \$1.50 per trip (for example SFO ridership was 112,732 the amount SFO would pay BART is 112,732 times \$1.50 = \$169,098). This Premium Fare was established in the First Amendment to the Lease Agreement for the Airport BART Station in Oct 2010. In exchange for BART waiving the Premium Fare, the City agreed to reimburse BART for the loss of Premium Fare revenue up to an amount not to exceed \$169,098 annually. The maximum annual reimbursement amount of \$169,098 is the “Baseline Amount.” The Baseline Amount was computed using the actual number of trips to and from SFO taken by SFO-Badged Employees from September 1, 2011, through August 31, 2012 (the “Base Year”), which equaled 112,733 trips. The parties agreed that computation of the annual amount the City pays BART for the loss of SFO Premium Fare revenue would include adjustments based on SFO-Badged Employee ridership.</p>	July 1, 2023	June 30, 2028	REGULAR
41987 - 22/23	AIRPORT COMMISSION	\$5,000,000.00	<p>The San Francisco International Airport (Airport) requires consulting services for: air traffic forecasting; financial management and Government Accounting Standards</p>	June 6, 2023	December 31, 2028	REGULAR

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			Board (GASB) analysis; concession revenue management and analysis; federal policy impacts; negotiation of lease and use agreements; utilization of Passenger Facility Charges (PFCs); assessment of Airport air cargo and airline passenger rates and charges; bond feasibility reports; Airport economic impact studies; and general financial and capital planning.			
<u>44534 - 22/23</u>	GENERAL SERVICES AGENCY - CITY ADMIN	\$2,100,000.00	Contractor will work with the Ethics Commission to perform auditing services of publicly financed candidate committees on the Commission's behalf. The audit services shall entail the performance of assessments, analytical, and other procedures as approved by the City. The objective of these assessments is to determine if campaign contributions and expenditures were reported accurately and were properly supported and whether the committee complied with other applicable campaign finance and reporting laws.	July 1, 2023	June 30, 2027	REGULAR
<u>45276 - 22/23</u>	GENERAL SERVICES AGENCY - CITY ADMIN	\$500,000.00	: Permit Center seeks a document management and workflow solution, a digital content management system. The proposal seeks to digitize administrative workflow processes and store digital documents within a database. Professional services are required to configure the workflow processes to match Permit Center use cases and requirements, including storing digital documents for electronic plan review, invoice processing and record retention.	June 1, 2023	June 1, 2028	
<u>46130 - 22/23</u>	GENERAL SERVICES AGENCY - CITY ADMIN	\$165,000.00	The vendor will provide maintenance services for Building Management System ("BMS") for the Office of the Chief Medical Examiner ("OCME") facility located at 1 Newhall Street. The vendor will administer services such	May 1, 2023	May 31, 2027	

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			as software updates, code fixes, or security patches for the hardware and software systems for automated heating, ventilation and air conditioning (HVAC) systems. The vendor will utilize system data and trends from the building management system to identify facility Improvement Measures (FIMs) and remotely implement corrections to maintain an efficient and optimized environment and provide an Energy Services package that leverages data analytics to create insights that will help reduce energy, guide and prioritize maintenance activities, as well as identify and correct system performance issues. Vendor will provide a comfortable and safe working environment for staff while minimizing working disruptions, assist the facility to achieve Energy and Sustainability goals, ensure zero critical area downtime, calibrate and/or verify calibration for critical system equipment and sensors on an annual interval, take a proactive approach to system troubleshooting, maintenance, and repairs, avoid time and material repair costs with predictive system maintenance.			
<u>49521 - 22/23</u>	DEPARTMENT OF EMERGENCY MANAGEMENT	\$250,000.00	Department of Emergency Management wishes to procure an app called Show the Way, developed by Simtech Solutions, Inc. along with professional services. Show the Way was designed for street outreach and engagement work with people experiencing homelessness. It will help connect outreach workers in the field and present real time service status information which will help reduce duplication of services and increase linkage efficiencies.	March 1, 2023	February 28, 2026	REGULAR
<u>43502 - 22/23</u>	DEPARTMENT OF HOMELESSNESS AND SUPPORTIVE HOUSING	\$316,800.00	The purpose of the contract is to provide a time-limited COVID-19 Shelter in Place (SIP) Bed Tracking system for SIP hotels and emergency COVID-19 shelter sites. The goal of this service is to provide a secure, cloud-based and	July 1, 2023	June 30, 2025	REGULAR

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			real-time system for non-profit providers to track bed availability and client placements in SIP Hotels.			
47916 - 22/23	HUMAN SERVICES	\$4,000,000.00	<p>This will be an advanced technology platform for delivering cash assistance and guaranteed income pilot program for non-minor dependents involved in the child welfare system. Applicants can register for aid on their mobile devices and receive payments via bank transfer, debit card or virtual card. This system balances convenience with security, protecting against fraud while ensuring the highest degree of data protection. The platform powers some of the nation's largest direct cash and guaranteed income pilots with tools that reduce administrative burden, increase impact, and protect participants' personal information. The platform proposes using its technology to verify income and geographic eligibility parameters while leveraging each program's capacity to provide context and relationship screening for foster status, pregnancy status, and other eligibility parameters.</p>	July 1, 2023	June 30, 2028	REGULAR
45064 - 22/23	JUVENILE PROBATION	\$300,000.00	<p>JPD wishes to procure as-needed professional services for dietary & nutritional technical support, in-service training, and compliance monitoring for food service operations at JPD. Key areas for technical support and training will include:</p> <ul style="list-style-type: none"> i. Menu and nutrient development & analyses ii. Therapeutic diets and accommodation requests iii. Food service staffing and operations iv. Staff in-service training needs v. Food service policies and documentation 	July 1, 2023	June 30, 2028	REGULAR

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			<p>Under the guiding principle of encouraging young people at JPD to make healthier nutritional choices in their daily lives, the selected Contractor shall assist the JPD food operations team with determining current gaps and needs, developing a staff development/training plan, and preparing summary date reports for relevant audits and inspections, all in accordance with California’s Title 15 Minimum Standards for Juvenile Facilities.</p> <p>The selected Contractor shall plan menus at least one month in advance of their use. Menus shall be planned to provide a variety of foods considering the cultural and ethnic makeup of young people at JPD, thus, preventing repetitive meals. Menus shall be approved by the selected Contractor before being used. If any meal served varies from the planned menu, the change shall be noted in writing on the menu and/or production worksheet. Menus, as planned and including changes, shall be retained for one year and evaluated by a registered dietitian at least annually.</p> <p>Additionally, the selected Contractor shall implement nutritional and caloric requirements found in the 2019 Dietary Reference Intakes (DRI) of the Food and Nutrition Board, Institute of Medicine of the National Academies, the 2008 California Food Guide, and the 2020-2025 Dietary Guidelines for Americans.</p> <p>Essential duties of the selected Proposer may include:</p> <ul style="list-style-type: none"> i. Menu planning and approval ii. Completing nutrition assessments tailored to young people at JPD and developing nutrition tracking plans for young people t JPD. iii. Providing community and/or partnership referrals as needed to assist with linkage as necessary. iv. Participating in departmental meetings to provide expertise as needed. 			

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			<ul style="list-style-type: none"> v. Monitoring and tracking nutritional services at JPD to ensure compliance with government rules and regulations including California's Title 15. vi. Developing written and training plans to meet compliance requirements. vii. Preparing required reports that align with internal policies and procedures. viii. Maintaining nutrition assessment information and making recommendations for strengthening the Food Services Program at JPD. ix. Researching, collecting, and developing scientifically based nutrition materials. x. Reviewing and screening nutrition data for accuracy and use within JPD. 			
<u>45086 - 22/23</u>	MUNICIPAL TRANSPORTATION AGENCY	\$9,500,000.00	Engineering master services (task orders). This service is to implement upgrades to functionality to meet changing operational needs and to keep the system in a state-of-good-repair.	March 31, 2023	March 31, 2033	REGULAR
<u>46298 - 22/23</u>	MUNICIPAL TRANSPORTATION AGENCY	\$9,500,000.00	<ul style="list-style-type: none"> Remote system monitoring • On-site equipment troubleshooting and repair (radio sites, tunnel radio, core network) • On-site preventative maintenance (radio sites, tunnel radio, core network) • Depot returns and repair • Root cause analysis for system failures • Security updates/patch installation • Management and documentation of the above scope 	March 31, 2024	March 31, 2033	REGULAR
<u>47450 - 22/23</u>	MUNICIPAL TRANSPORTATION AGENCY	\$9,500,000.00	<ul style="list-style-type: none"> • Remote system monitoring • Remote troubleshooting • Root cause analysis for system failures 	March 31, 2024	March 31, 2033	REGULAR

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			<ul style="list-style-type: none"> • Security updates/patch installation (with San Francisco Municipal Transportation Agency Information Technology (SFMTA IT) support) • Management and documentation of the above scope 			
<u>48404 - 22/23</u>	PUBLIC HEALTH	\$12,000,000.00	<p>Contractor(s) will provide as-needed support services which may include supporting modules and applications inside of the Epic Electronic Health Record (EHR) System, coordinating and tracking tasks and meetings, maintain project schedule in current proprietary project planner system, document project decisions and deliverables, perform functions relative to maintenance of applications, participate in implementation analysis and design, workflow documentation, system build and configuration, application and integrated testing.</p> <p>Contractor(s) will provide support for training development, coordinate with existing proprietary system integration engine and interfaces for clinical and financial applications, create, migrate, maintain and troubleshoot existing system interfaces, set up and test new interfaces as existing critical projects. Experienced system integration business and technical skills are needed to perform system administration, daily customer support and system troubleshooting and configuration, modifying code, test and support system upgrades to meet current proprietary system interface(s), FHIR (Fast Healthcare Interoperability Resources) and Application Programming Interface specifications with Epic. Interfaces may include but are not limited to: Admission, Discharge, and Transfer (ADT); Orders; Results; and Charges.</p> <p>Contractor(s) and resources will collaborate with both Epic and non-Epic databases/data models, to perform functions related to documenting report requirements,</p>	May 1, 2023	April 30, 2028	REGULAR

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			<p>reporting writing, managing Extract, Transfer, Load [ETL] processes, automating extract processes, lead data mapping processes, and adhering to data governance processes. Contractor (s) will provide resources for positions to support applications which may include but are not limited to: Epic EHR Coordinated Care Management; EpicCare Ambulatory; EpicCare Inpatient; Cadence; ADT; Willow Ambulatory; Cogito; Research Informatics; and Epic Datalink.</p> <p>Contractor(s) will provide Epic Certified Analysts for consulting and support for Epic Phase 3 including positions such as, Information Technology (IT) Specialized Consulting and Support, Supplemental staffing & Consultants, Project Managers, Application Project Leads, Reporting Analysts, Integration Analysts, Application/Business Analysts, IT Engineers, Epic Certified Application Analysts, Epic EHR Resources and all modules within; Epic Trainers and Analysts, Analysts and Report Writers across various Report tools, Interface engine engineers, business analyst experienced in HL7 services and not limited to experience with MS SQL Reporting Analysts, Lyniate, Rhapsody and API, IT Project Managers and Managers who can support Microsoft Project tools, General Technical Analysts, and Managers to support Wave 3 initiatives, Technical Field Resources; for example, Networks, Workstations, Device Management technicians. Several analysts may be required to support Epic Datalink to transfer data from external MS SQL databases to Epic data fields.</p>			
<u>41496 - 22/23</u>	PUBLIC UTILITIES COMMISSION	\$140,000.00	The current Zoll AED (Automated External Defibrillator) used throughout the SFPUC is the AED Plus, this new order will provide the SFPUC with the necessary equipment and service as the currently used AED's expire.	April 21, 2023	December 31, 2030	REGULAR

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			<p>The new AED3's will have a cloud based software 'AED3 Navigator' which enables the units to work seamlessly together and receive updates automatically, self-test, and track the unit.</p> <p>The 'AED3 Navigator' is a comprehensive AED service package that ensures the AED is ready for use in an emergency. This is cloud based program that is wi-fi enabled with self-reporting to enhance existing inspections. Tracks pad and battery expiration, last self-check and readiness status, deployment and other vital information. SFPUC wide will be able to login and see up-to-date information on any specific AED3 unit.</p>			
48361 - 22/23	PUBLIC UTILITIES COMMISSION	\$8,000,000.00	<p>The San Francisco Public Utilities Commission (SFPUC), a department of the City and County of San Francisco ("City"), seeks to retain the services of a qualified Proposer to provide construction management (CM) staff augmentation services for the Treasure Island Water Resource Recovery Facility (TIWRRF). As part of the SFPUC's Wastewater Capital Improvement Program (WW CIP), the existing Treasure Island Wastewater Treatment Plant will be replaced with a new wastewater treatment plant to provide reliable wastewater services for the island and to provide for the growing population. The CM staff augmentation services required for the TIWRRF Project includes construction resident engineering and office engineering services, field contract administration, construction contract administration, construction inspection, environmental inspection and project controls services. The SFPUC will manage the staff augmentation team during the construction and closeout phases of this project for a duration under 5 years.</p>	June 1, 2023	May 1, 2028	REGULAR

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49132 - 22/23	PUBLIC UTILITIES COMMISSION	\$900,000.00	<p>1. Support SFPUC in identifying the material environmental, social and governance (ESG) issues for the organization, building an integrated strategy framework, and defining KPIs, targets and a roadmap to achieve impact across SFPUC's value chain. Translate strategic ESG goals into actionable roadmaps and clear implementation plans that are grounded in SFPUC's internal and external stakeholder expectations, business processes and policies, as well as industry best practices.</p> <p>2. Conduct ESG data collection, benchmarking, industry analysis, and support SFPUC staff to produce initial ESG report and disclosures.</p>	August 1, 2023	December 31, 2027	REGULAR
44631 - 22/23	GENERAL SERVICES AGENCY - PUBLIC WORKS	\$9,000,000.00	<p>Consultants will provide highly specialized mechanical engineering services and related electrical engineering services that include constructability analysis, condition assessment reports, field investigations, third-party Quality Assurance/Quality Control (QA/QC) peer reviews, value engineering, power system reliability studies, construction support, peer review validation, and other consultation work. Projects and facilities may include sewage and water treatment plants; pump stations; force mains; hydraulic and pneumatic systems, auxiliary water supply systems (AWSS), related industrial facilities and its appurtenances, heating, ventilation, and air conditioning (HVAC) systems, plumbing systems, fire and life safety systems, and emergency generators systems, surge analysis, energy modeling, and other related mechanical engineering services.</p>	June 5, 2023	June 30, 2029	REGULAR

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46269 - 22/23	GENERAL SERVICES AGENCY - PUBLIC WORKS	\$7,200,000.00	Consultants will perform highly specialized electrical engineering tasks that include surge analysis, constructability analysis, condition assessment reports, field investigations, third-party Quality Assurance/Quality Control (QA/QC) peer reviews, value engineering, power system reliability studies, construction support, peer review validation, and other consultation work. Projects and facilities may include sewage and water treatment plants; pump stations; compressed natural gas (CNG) filling systems; emergency generator systems; and emergency services during power outages or rolling blackouts.	June 5, 2023	June 30, 2029	REGULAR

TOTAL AMOUNT \$79,217,300