

POSTING FOR

July 03, 2023

PROPOSED PERSONAL SERVICES CONTRACTS – REGULAR

<u>PSC No</u>	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval
41761 - 22/23	AIRPORT COMMISSION	\$6,000,000.00	Contractor will provide architectural and engineering support services for various capital and facilities improvement projects at San Francisco International Airport (Airport). The firms will assist with architectural scope development, feasibility and systems studies, design services and drawings, construction and technical specifications, project schedules, bid and construction administration services.	July 3, 2023	December 31, 2028	REGULAR
42246 - 22/23	AIRPORT COMMISSION	\$15,000,000.00	Contractor will provide exterior envelope and waterproofing consulting services for San Francisco International Airport (Airport) capital projects, including inspecting roof leaks and water intrusion in buildings across the Airport campus, evaluating the causes, determining the extent of water damage, proposing design solutions and reviewing details of remediation of exterior building envelopes. Contractor will also advise on future assessments of new and proposed building projects.	August 1, 2023	July 31, 2028	REGULAR
47120 - 22/23	AIRPORT COMMISSION	\$7,000,000.00	Contractor will provide as-needed electrical engineering and support services for the San Francisco International Airport's (Airport) electrical systems, telecommunication, and support with ongoing projects on the landside	July 3, 2023	December 31, 2028	REGULAR

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			of the Airport. Airport expertise in these systems is needed to ensure proper and timely development and implementation of tasks. Some of these tasks include but are not limited to: designing electrical infrastructure including low and medium voltage systems, controls, life safety systems, telecommunications, access controls vehicle parking systems, electrical and energy storage solutions, programming, evaluations, value engineering, quality assurance/quality controls, studies, systems modifications, coordination, and construction support on related tasks, including support to comply with other requirements, in accordance with current local, state, and federal standards.			
<u>49527 - 22/23</u>	AIRPORT COMMISSION	\$4,000,000.00	The San Francisco International Airport (Airport) requires assistance to achieve sustainability goals related to reducing energy usage and carbon emissions, solid waste diversion, resource-efficient buildings that focus on human well-being, and water conservation. The services are expected to include specialized expertise for each of the goals with work including: 1) assisting with strategic planning to provide frameworks, roadmaps, and benchmarks for sustainability related projects with carbon emissions, fleet and building electrification implementation, operational standards, and resource recovery; 2) provide recommendation for policy development including guidelines for Airport operational and project standards that conforms to applicable regulations and/or legislation; 3) producing technical reports,	August 1, 2023	July 31, 2028	REGULAR

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			metrics, and feasibility studies; 4) developing project schedules, cost estimates, and other cost models; 5) providing clean technology assessment and case studies; 6) environmental compliance; and 7) producing media campaigns and content for the public, airport workers, and airlines to promote sustainability.			
48513 - 22/23	GENERAL SERVICES AGENCY - CITY ADMIN	\$800,000.00	The City and County of San Francisco City Administrator's Office – Real Estate Division (RED) has approximately 38 emergency generators located at its critical facilities. Repair, maintenance, and testing of emergency generators is an integral part of maintaining optimal operational readiness in the event of an emergency. When these generators are inoperable due to mechanical issues or need repairs and basic maintenance, the City's mission to provide Emergency Operations Centers and continue supplying City services is compromised by any failure of this equipment.	July 1, 2023	June 30, 2028	REGULAR
41737 - 22/23	HUMAN SERVICES	\$2,000,000.00	Vendors provide reliable 19-hour, 7 days a week high-risk client transportation services to Department of Aging and Disability (DAS) and clients from Office of the Public Conservator (PC) clients needing transportation between facilities which provide various levels of care and/or legal proceedings. Clients include high risk clients needing specialized transportation skills. Clients may be mentally ill, substance abusers, the developmentally delayed, history of violence, physically disabled. Hours of	July 1, 2023	June 30, 2028	REGULAR

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			operation are 7 am to 12 AM (midnight). Although DAS will attempt to contact vendors with at least 24 hours lead time, vendors shall provide transportation with less than 24 hours notice. Last call to vendor will be 11 PM. Vendor will notify DAS staff within 24 hours of the requested transportation service date and time if the requested service cannot be completed as scheduled.			
			See attached "Concise Description or Proposed Work"			
44956 - 22/23	MUNICIPAL TRANSPORTATION AGENCY	\$3,000,000.00	Establish a California Multiple Award Schedule (CMAS) to provide purchase and warranty of software, software maintenance as a product, and Information Technology (IT) consulting services. 1. Intelligent Transportation Systems Project Support - 2. IT Network Infrastructure Support 3. Data and Analytics Infrastructure Support 4. SharePoint Administration and Migration Support 5. Java / Middleware Engineer Support 6. Salesforce Development and Administration Support	August 1, 2023	July 31, 2026	REGULAR
42981 - 22/23	PUBLIC UTILITIES COMMISSION	\$2,500,000.00	This contract entails the removal of water treatment sludge or residuals from SFPUC's two water treatment plants Harry Tracy and Sunol Valley water treatment plants (HTWTP and SVWTP). The contract provides for removal, hauling, and disposal and/or recycling of alum and ferric sludge (residuals) from the two plants. Approximately 2,000 tons	December 15, 2023	December 14, 2030	REGULAR

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			of sludge is anticipated from SVWTP annually and approximately 250 tons of sludge is anticipated from HTWTP annually. Sludge removal from SVWTP is expected to be done twice a year from the plant's lagoons. Harry Tracy uses a dewatering process at the treatment plant and the dewatered ferric chloride sludge removal will be done throughout the year, with an estimated average of one load every two weeks. Removal may be required on holidays and weekends based on the amount of residuals generated in the peak winter season, which may result in a removal of two to three loads per week.			
<u>44299 - 22/23</u>	PUBLIC UTILITIES COMMISSION	\$9,000,000.00	The work will require architectural, civil, structural, electrical, mechanical, process and other specialized engineering services in the planning, design, and engineering support during construction, for new conveyance and groundwater treatment facilities. The purpose of the project is to improve the performance and reliability of wells and facilities constructed under the Regional Groundwater Storage and Recovery Project in order to optimize the use of the groundwater supply in the South Westside Basin during dry years. The project will identify, design, and construct long-term improvements which may include a combination of retrofits or additions to the existing decentralized well pumping and treatment facilities and/or the construction of new centralized treatment and distribution facilities. An optional task is included to provide engineering support for projects related to the other Westside Groundwater	May 1, 2024	April 30, 2032	REGULAR

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			Basin facilities, including South Sunset Well, West Sunset Well, and Golden Gate Central Well.			
46339 - 22/23	PUBLIC UTILITIES COMMISSION	\$975,000.00	<p>Consultant will provide expert advice, analysis, and assistance on planning for electric utility customer growth and expansion of owned electrical assets.</p> <p>Work products may include, but are not limited to the following: peer review of staff analyses, providing briefings and/or presentations, creating an actionable transition and growth implementation plan, and developing an organizational structure redesign plan</p>	December 31, 2023	December 31, 2028	REGULAR
47742 - 22/23	PUBLIC UTILITIES COMMISSION	\$1,100,000.00	<p>Take before and after sample of fuel from bottom of each tank before and after each filtering process and provide both samples from each location to customer within 5 business days. Removal and filtration of fuel through no less than 5 micron or less filters to filter out water, sludge, microbial and fungal growth from the fuel and return it back to the tank it was removed from. Before and after physical samples of the fuel are taken and sent to a laboratory for analysis with a resulting report sent back to indicate the physical properties and condition of the fuel after all of the processes have been completed. Remove, manifest, haul and dispose of all contaminated water, filters and hazardous waste in a legal manner per federal, state, county and city laws and ordinances.</p>	July 15, 2023	January 1, 2031	REGULAR

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45014 - 22/23	GENERAL SERVICES AGENCY - PUBLIC WORKS	\$185,000.00	The consultant shall provide consulting, training and coaching services for organizational development and change management to San Francisco Public Works staff, with the main purpose to be in alignment with the Malcom Baldrige Excellence Framework. Services may include the following areas: (a) development and deployment of strategic plan(s); (b) development and implementation of a training plan for a process improvement program based on the Lean Six Sigma methodology and the Baldrige Framework; (c) consulting, coaching, and training to staff to design, assess, and improve processes and metrics of Public Works services; (d) training and coaching on the Baldrige Framework and best practices; and (e) development of a department's assessment with the goal of improving our organizational development and performance management.	July 3, 2023	December 31, 2028	REGULAR
42792 - 22/23	SHERIFF	\$510,000.00	<p>he Sheriff's Office is proposing to enter into a 3-year agreement with Contractor to continue maintenance and annual subscription to their policy and training management solution.</p> <p>Contract ID 1000008809 was awarded to Contractor following a formal solicitation (Sourcing Event #0000000322) issued on October 31, 2017. The awarded Contractor analyzed the Sheriff's Office policies, procedures, practices, culture, and training manuals for the three respective divisions of the SFSO; Administration and Programs, Field Operations, and Custody Operation. The</p>	August 1, 2023	July 31, 2026	REGULAR

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			<p>Contractor worked collaboratively with SFSO to update polices and procedures consistent with emerging best practices and changes in case law, new legislation and statues. The Contractor then implemented a comprehensive policy management and training system that allows electronic modifications to policy manuals via Contractor's Knowledge Management System (KMS) for streamlining the approval and acknowledgement of updated policies and procedures. The policies are consolidated onto the KMS Platform accessible from multiple electronic locations/devices, easily searchable by keyword, with consistent structure, terminology and formatting across polices.</p> <p>The annual maintenance and subscription will provide continuous updates. The Contractor's California legal and content development team will continuously monitor for new legislative bills, statues and case laws on the state and federal levels that directly impact SFSO policy content. The KMS send update notifications to SFSO users via the KMS online platform and mobile app. Their update management services include editing and formatting content to match the policy manual's structure and deconflicting policies and updates with other content in the SFSO manuals. The KMS tracks SFSO staff acknowledgement of training and produce reports by deputy, Daily Training Bulletin and/or topics.</p>			
<u>46371 - 22/23</u>	POLICE	\$630,000.00	The contractor will provide maintenance and support of the San Francisco Police Department's (SFPD) Body Worn Camera	June 1, 2023	May 30, 2024	REGULAR

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			(BWC) System, a law enforcement video data infrastructure with 2200 deployed units. Contracting staff will maintain and support the BWC eco-system of cameras, charging stations, fiber ring network, Azure cloud for evidence, evidence management through the portal and user/device management, desktop and mobile applications for uploading/tagging of metadata, and integrations with Computer Aided Dispatch for Records Management System.			

TOTAL AMOUNT \$52,700,000