

POSTING FOR

May 01, 2023

PROPOSED PERSONAL SERVICES CONTRACTS – REGULAR

<u>PSC No</u>	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval
43590 - 22/23	BOARD OF SUPERVISORS	\$540,000.00	The Office of the Clerk of the Board (COB) seeks a vendor to enhance or replace the current aging and costly LMS with a state-of-the-art solution to effectively address mandated requirements, streamline legislative workflow, and meet stakeholder expectations. The COB will adopt a legislative system that will streamline the process of 1) drafting, submitting, and accessing status of legislation, 2) developing and managing public meeting agendas and minutes, 3) ensuring the integrity and retention of legislative records, 4) providing a legislative drafting tool for city departments, and 5) providing a public portal accessible to the public for tracking legislation. The LMS would not only support the core business of the Board of Supervisors, but all City Departments and agencies that submit and recommend legislation and/or amendments. The technology solution will be developed, implemented, and supported through a software development and support agreement with the Contractor and internal COB IT staff.	September 1, 2023	August 31, 2028	REGULAR
42173 - 22/23	MUNICIPAL TRANSPORTATION AGENCY	\$500,000.00	San Francisco Chained Activity Modeling Process (SF-CHAMP) is the official transportation modeling tool for San Francisco and is certified as compliant with the Regional Transportation Plan by the Metropolitan Transportation Commission (MTC). San Francisco	April 1, 2023	March 31, 2028	REGULAR

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			<p>Municipal Transportation Agency (SFMTA) seeks the services of a consultant for the care, maintenance, and updates of SF-CHAMP, the San Francisco travel forecasting software program, in order to implement new relevant features, reporting tools, and up-to-date assumptions about travel behavior.</p> <p>Consultant will analyze the SFMTA transportation impacts on potential land use, employment, housing, transit service, and transportation infrastructure changes and provide as-needed travel demand monitoring.</p>			
42708 - 22/23	POLICE	\$360,000.00	The contractor will provide factory certified technicians to manage print services for 632 Hewlett Packard (HP) and Canon printers and 4 plotters for the San Francisco Police Department (SFPD) at 32 City locations. The contractor will provide timely service, parts, toner, toner cartridge recycling and printer utilization reports for 65 different HP models.	April 1, 2023	March 30, 2026	REGULAR
49799 - 22/23	PUBLIC HEALTH	\$1,000,000.00	Contractor will compile and generate reports that meet Provider and County reporting and reconciliation requirements to manage capitated and fee-for-service managed care plans for Inpatient and Outpatient specialty mental health and substance use disorder Programs' service claims, adjustments, and corrections; and, for data needed to prepare Fiscal Year Cost Reports, to benchmark performance, monitor budgets, and for other, various, reporting purposes.	July 1, 2023	June 30, 2027	REGULAR
41953 - 22/23	PUBLIC UTILITIES COMMISSION	\$300,000.00	The San Francisco Public Utilities Commission (SFUC) is seeking an auditor to provide post-enrollment verification (PEV) program design,	July 1, 2023	June 30, 2026	REGULAR

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			<p>auditing, and communication with and support for low-income and historically marginalized communities navigating audit processes.</p> <p>The primary role of the auditor will be to design the PEV programs for the SFPUC Customer Assistance Program (CAP) and SuperGreen Saver; conduct outreach, customer support, and document review for annual PEV for Water/Wastewater and Hetch Hetchy Power CAP and SuperGreen Saver; and train SFPUC staff to conduct PEVs in the future.</p> <p>The auditor will work under the direction of SFPUC Business Services and the Audit Bureau.</p>			
43889 - 22/23	PUBLIC UTILITIES COMMISSION	\$1,000,000.00	<p>Wastewater Enterprise will be purchasing two trailers for an approximate cost of \$1,000,000. The service amount from the total purchase amount is estimated at \$150,000, which is attributed to the installation of these trailers by the trailer manufacturer. The work includes delivery of the trailer; block and leveling; install foundation tiedowns, custom ramp and wood skirting.</p>	June 15, 2023	December 15, 2024	REGULAR
45463 - 22/23	PUBLIC UTILITIES COMMISSION	\$300,000.00	<p>The purpose of this contract is to provide technical support and data analysis for system performance evaluation, operational protocol recommendations, equipment performance assessment, membrane cleaning training and assistance, instrumentation calibration and maintenance services and operator training of the Biwater Reverse Osmosis equipment at the Wastewater Enterprise (WWE) Oceanside Water Pollution Control Plant (OSP) Recycled Water Treatment Facility for the City and County of San Francisco Public Utilities Commission (SFPUC).</p>	September 4, 2023	September 1, 2026	REGULAR

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43603 - 22/23	GENERAL SERVICES AGENCY - PUBLIC WORKS	\$150,000.00	Support the Operations division of SF Public Works in implementing the action items from the SF Public Works Racial Equity Action Plan, Phase One (2021) by 1) developing and supporting a racial equity working group of about 15 frontline staff from Operations; 2) supporting the Operations Racial Equity Working Group in developing policy, procedures and communications recommendations to further racial equity in Operations' workplaces; leading racial equity trainings at Operations for the Working Group and other key staff.	April 1, 2023	April 1, 2026	REGULAR
49077 - 22/23	GENERAL SERVICES AGENCY - PUBLIC WORKS	\$3,500,000.00	Public Works is seeking a qualified Architectural and Engineering (A/E) team led by an executive architect to provide design and engineering services in assisting the City with the San Francisco Homelessness and Supportive Housing (HSH) Shelter project located at 1001 Polk Street, San Francisco, CA. This project will seismically retrofit an existing congregate shelter and convert it into a renovated family shelter with 40 family rooms, and a congregate space for an additional 40 individuals. The Consultant Team is to be integrated with the City Team to deliver specialty design and engineering consultant services for the project.	May 29, 2023	May 26, 2032	REGULAR
45005 - 22/23	GENERAL SERVICES AGENCY - TECHNOLOGY	\$55,000,000.00	The current Citywide Microsoft ELA will expire on August 31, 2023. The Department of Technology intends to conduct a new solicitation to procure licenses for the continued use of Microsoft products. The Microsoft products consist of software, software maintenance, hardware and software-as-a-service	September 1, 2023	August 31, 2026	REGULAR

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			<p>(SaaS). There will be no professional services or labor of any kind in the solicitation or final contract.</p> <p>This request is being submitted solely at the direction of the Civil Service Commission and OCA as it pertains to software maintenance, hardware maintenance and software-as-a-service.</p>			
			TOTAL AMOUNT \$62,650,000			