

## Posting For October 17, 2016

### Proposed Modifications to Personal Services Contracts

Commission Hearing Date

2016-10-17

APPLY

| PSC Number                    | Commission<br>Hearing<br>Date | Department                                            | Additional<br>Amount | Cumulative<br>Total | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Start<br>Date | End Date   | Approval<br>Type |
|-------------------------------|-------------------------------|-------------------------------------------------------|----------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------|------------------|
| 4106 12/13 -<br>MODIFICATIONS | October 17,<br>2016           | ECONOMIC<br>AND<br>WORKFORCE<br>DEVELOPMENT<br>-- ECN | \$860,000            | \$1,660,000         | <p>The Workforce division of Office of Economic and Workforce Development(OEWD) manages a grant portfolio consisting of approximately 100 contract and grant agreements for 70 agencies annually across ten Federal, State and local fund sources. The process by which these agreements are negotiated, created, and tracked through their expiration is a very labor intensive process for both the City and the grantees/contractors involving repeated data entry into multiple spreadsheets, intensive paper-based-process steps, and lengthy reconciliation processes. After an extensive review of current business processes and identification of areas where efficiency and accuracy can be increased dramatically, OEWD has come to the conclusion that a technology solution is needed. The division is requesting approval to purchase a subscription to a customizable web portal and fully supported database to support the department's management of the grant negotiation, agreement creation, invoicing and financial reporting processes. The resource the division would like to acquire a subscription that has been successfully utilized by the Mayor's Office of Housing</p> <p><b>Scope Change:</b><br/>OEWD will continue to work with the developer and the Financial Accounting and Information Management System(FAMIS)replacement team at the Controller's Office to identify areas in which the two systems can be synced and further reduce data entry burden on OEWD's finance staff. Currently the online portal is only managing grants for the workforce division of OEWD. OEWD is in the process of moving grantees from additional unit's portfolios -- more than doubling the size of the portfolio that will be managed through the online invoicing solution.</p> | 01/01/2018    | 06/30/2021 | REGULAR          |
| 4045 11/12 -<br>MODIFICATIONS | October 17,<br>2016           | PUBLIC<br>UTILITIES<br>COMMISSION --<br>PUC           | \$0                  | \$596,500           | The contractor will provide helicopters and certified pilots to provide as needed services including: Aerial surveying and patrol services to support the maintenance of the power transmission system; transportation services for emergency repairs of infrastructure to areas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 12/01/2016    | 11/30/2021 | REGULAR          |

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|----------------------------------|-------------------------------|------------------------|----------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------|------------------|
|                                  |                               |                        |                      |                     | not accessible all year; transportation to San Francisco Public Utilities Commission(SFPUC) and Hetch Hetchy Water and Power facilities in the event of unforeseen disasters or emergencies; and, priority shuttle service between the SFPUC facilities in the Sierra Nevada and the Bay Area.                                                                                |               |            |                  |
| 40942 - 14/15 -<br>MODIFICATIONS | October 17,<br>2016           | PUBLIC<br>HEALTH — DPH | \$7,000,000          | \$8,503,040         | Provision of intermittent, as-needed, temporary, on-call, professional, licensed Physical, Occupational and Speech Therapists and Physical and Occupational Therapy Assistants, 7 days a week, 8:00am to 4:30pm. Therapists will be available on 24-hour notice to provide back-up coverage to Civil Service staff positions during scheduled and unscheduled staff absences. | 01/01/2017    | 12/31/2021 | REGULAR          |

**TOTAL AMOUNT \$7,860,000**