

Posting For April 16, 2018

Proposed Modifications to Personal Services Contracts

Commission Hearing Date

2018-04-16

APPLY

PSC Number	Commission Hearing Date	Department	Additional Amount	Cumulative Total	Description	Start Date	End Date	Approval Type
40119 - 14/15 - MODIFICATIONS	April 16, 2018	AIRPORT COMMISSION -- AIR	\$600,000,000	\$2,500,000,000	<p>Design-Build services teams with specialty design experience at airports to provide design and construction of the Terminal 1 Redevelopment Program (T1 Program) for the: Terminal 1 Center Renovation Project, New Boarding Area B Reconstruction, and Terminal 1 Baggage Handling System Projects. Work will include a full range of planning, programming, architectural design, engineering, and construction management services necessary to develop and construct the functional and conceptual aspects for the following elements: 1) new interior spaces; 2) construction of a program-wide common use Baggage Handling System; 3) relocation and/or installation of new Passenger Loading Bridges; 4) site work to include pavement grade modifications, installation of a garbage collection area, aircraft apron lighting, and Ground Services Equipment (GSE) charging stations; 5) installation of a new hydrant fueling facility, fueling pits, and ancillary systems and equipment; 6) modifications and/or relocations of utility, technology, and other systems; 7) passenger amenities; and 8) construction of temporary barricades, walls, and pedestrian corridors.</p> <p>Scope Change: Expanded scope includes construction of infrastructure to support an additional four aircraft parking positions; expanded square footage to support additional revenue-generating concessions; an upgraded state-of-the-art baggage handling system; curbside roadway improvements; expanded mezzanine level to support an additional passenger screening checkpoint; a separate employee screening checkpoint; and other amenities such as high density wi-fi and an enhanced wayfinding program. Of the additional funding being requested, approximately \$43,000,000 will be for</p>	05/15/2018	06/30/2024	REGULAR

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					design services and \$556,000,000 will be for construction costs.			
39286 - 17/18 - MODIFICATIONS	April 16, 2018	HUMAN SERVICES -- DSS	\$187,000	\$257,125	<p>Project 500 (P500) describes a cohort of 500 families on welfare that the City of San Francisco aims to lift out of poverty. The contractor (UC Davis) will help HSA in the planning, development, and delivery of a specialized case management training curriculum for City social workers who work with the P500 population. The social workers hail from the San Francisco Human Services Agency, Department of Public Health, Department of Child Support Services, Office of Early Care and Education, as well as several community-based organizations (CBO). Trainings will be delivered on-site in San Francisco in 15 full-day training sessions distributed throughout the 2017-18 fiscal year. Topics will include, but are not limited to, improved counseling, case assessments, crisis intervention, professional boundaries, as well as self-care under stressful circumstances. Contractor will solicit the class participants' feedback and modify the training design when needed.</p> <p>Scope Change: Additionally, to provide 22 Welfare Fraud trainings to eligibility workers and investigators that will be coached in welfare fraud detection and prevention techniques.</p>	07/01/2018	06/30/2019	REGULAR
36672 - 16/17 - MODIFICATIONS	April 16, 2018	DEPARTMENT OF EMERGENCY MANAGEMENT -- ECD	\$500,000	\$600,000	<p>Contractor will provide software, maintenance, support, and services for earthquake data management system. The contractor will develop a software that can provide earthquake scenarios based on magnitude and location and provide damage statistics based on scenarios. The system will assist DEM in identifying areas where response prioritization and capabilities are needed to increase efficiency in responses during a disaster.</p>	02/28/2018	06/30/2022	REGULAR
31773 - 15/16 - MODIFICATIONS	April 16, 2018	ECONOMIC AND WORKFORCE DEVELOPMENT -- ECN	\$300,000	\$862,000	<p>The Office of Economic and Workforce Development (OEWD) requires professional financial analysis related to real estate development in San Francisco. Consultants, selected from a pre-qualified list of economic consultants, will assist OEWD in development of public policy applied to real estate development and finance through a series of as-needed services, including (1) analyzing opportunities for public participation in</p>	05/01/2018	06/30/2020	REGULAR

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					development projects; (2) identifying development opportunity sites and analyzing their feasibility; and (3) evaluating tools to support greater mixed-income housing development.			
46637 - 15/16 - MODIFICATIONS	April 16, 2018	MUNICIPAL TRANSPORTATION AGENCY -- MTA	\$5,000	\$255,000	<p>The Contractor will plan, coordinate, and conduct outreach to San Franciscans of all ages to provide encouragement to ride bicycles and do so in a safe manner via educational activities, rides and training. Safety and concerns about safety are significant barriers to people bicycling in the city. These activities will also help to educate the growing number of people riding bicycles about the laws of safe bicycling, as well as to equip bicyclists with adequate street skills to meet complex traffic issues encountered daily on the streets of San Francisco. This work is a key strategy identified in San Francisco's Vision Zero Education Strategy.</p> <p>Scope Change: The contract must be amended to add 5 additional "Freedom From Training Wheels" classes.</p>	03/31/2018	03/30/2019	REGULAR
47895 - 17/18 - MODIFICATIONS	April 16, 2018	MUNICIPAL TRANSPORTATION AGENCY -- MTA	\$340,000	\$500,000	<p>The Agency is seeking a contractor who will provide professional engineering services for the Advanced Train Control System (ATCS) systems performance specification adjustments, system certification for the upcoming Twin Peaks Rail Replacement Project. The ATCS is an integrated system comprising proprietary on-board, wayside and, central control signaling and communications equipment (including on-board computers, axel counters, signaling cable, relays, and servers) and software.</p>	04/01/2018	03/31/2019	REGULAR
49282 - 17/18 - MODIFICATIONS	April 16, 2018	MUNICIPAL TRANSPORTATION AGENCY -- MTA	\$0	\$60,000,000	<p>The contractor will provide a Vendor Managed Inventory (VMI) Services program to manage, support staff, and supply parts of its rail fleet maintenance program. Four materials storerooms are operated in support of the Rail Fleet: Green, Muni Metro East (MME), Cable Car, and Overhead Lines. The San Francisco Municipal Transportation Agency (SFMTA) has developed the following objectives for management of parts for the Rail Fleet comprised of 149 Breda LRVs, 39 historic streetcars, and 31 cable cars: supply vehicle parts on a cost-effective and efficient basis; provide inventory planning and automated replenishment of spare parts with strict performance guidelines requiring defined</p>	09/01/2018	11/30/2025	REGULAR

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					response times and fill rates; ensure parts provided allow the SFMTA to meet its objectives in terms of reliability (I.e., Mean Distance Between Failures [MDBF], service interruptions); and ensure SFMTA safety standards are met in any program activity.			
46237 - 14/15 - MODIFICATIONS	April 16, 2018	PUBLIC HEALTH -- DPH	\$15,000,000	\$40,352,000	Contractors will provide an array of primary prevention services (prevention, health education, outreach, and referral services), programs, and projects for the broad age, ethnic, gender, ability, and geographic diversity of San Francisco, especially in low income areas, to specific ethnic communities and neighborhoods, and including services targeted to multi-cultural/multi-lingual refugees/asylees, victims of trafficking, and other immigrant communities. Services will include community capacity building training, technical assistance and fiscal intermediary services with organizations providing community-based preventative services such as the tobacco free project, pedestrian traffic safety initiatives, healthy eating and active living initiatives, tattoo removal, drug and alcohol problem prevention, wellness, and other health-related preventative programs.	07/01/2020	06/30/2026	REGULAR

TOTAL AMOUNT \$616,332,000