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Posting For June 18, 2018

Proposed Modifications to Personal Services Contracts

Commission Hearing Date

2018-06-18

APPLY

PSC Number	Commission Hearing Date	Department	Additional Amount	Cumulative Total	Description	Start Date	End Date	Approval Type
47331 - 17/18 - MODIFICATIONS	June 18, 2018	ASSESSOR / RECORDER -- ASR	\$0	\$20,000,000	<p>The project is a multi-phase, joint endeavor between the Office of the Assessor-Recorder (ASR), the Treasurer & Tax Collector (TTX), and Office of the Controller (CON) to secure and modernize the City's property tax functions by replacing legacy systems that enable the assessment and collection of approximately \$2.5 billion in annual property tax revenues. The departments currently maintain two separate legacy IT systems to perform these functions. The ASR plans to procure the following professional service(s): 1. Implementation services 2. Data conversion services 3. Independent Verification and Validation Services. The replacement of the City's property assessment & tax system is one of the three major IT projects identified by the Information & Communication Technology (ICT) Plan for FY18-22. Anticipated Outcomes are: 1. Increase Efficiency and Quality: Re-engineer assessment and tax business processes based on best practices and eliminate manual processes and workarounds. 2. Improve Revenue Collection: Increase turnaround time for assessments and provide timely tax billing, revenue collection and certification to reduce revenue at risk. 3. Build a Resilient IT Infrastructure: Secure \$2.5 billion in revenue through modern technology platforms that are secure and resilient. 4. Increase Access to Data: Improve information available to public and policymakers and enable better revenue forecasting and data analysis. 5. Improve Taxpayer Service and Transparency: Integrate property tax and assessment functions among the three departments for better customer service.</p> <p>Scope Change: Scope is being clarified to specify that 'implementation services' includes ongoing custom support.</p>	12/26/2022	12/25/2027	REGULAR
4133 08/09 - MODIFICATIONS	June 18, 2018	PUBLIC HEALTH -- DPH	\$1,000,000	\$2,300,000	Provide an on-site, comprehensive dental service program for the residents of Laguna Honda Hospital (LHH). The dental services shall meet or exceed the standards of the State of California Medi-Cal Denti-Cal Program. The services will include, at a minimum: routine	05/01/2018	06/30/2020	REGULAR

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					treatment and examinations, radiographs, cleanings and fillings, relinings and repairs of dentures, fabrication of new full and partial dentures, extractions and bedside care to patients unable to come to the LHH Dental Clinic.			
45626 - 16/17 - MODIFICATIONS	June 18, 2018	PUBLIC HEALTH -- DPH	\$10,000,000	\$21,800,000	Contractor(s) will provide specialized consulting services in the area of information technology. As-needed and intermittent services to include: needs analysis, documentation of status of applications and processes, evaluation of processes and work flow, documentation of technical specifications, project management, enterprise Master Patient Index (eMPI) and Master Data Management (MDM) services, data warehouse and archiving initiatives, applications support, research and preparation of analyses of future state initiatives, documentation of specifications for new applications, and overall project support for interdepartmental clinical data integration initiatives. Focus areas will include systems and applications for: Whole Person Care Initiatives, Population Health, Environmental Health, Communicable Diseases, Prevention, financial systems, clinical systems, ongoing integration initiatives, Electronic Health Record (EHR)-related activities, managed care services, and technology modernization projects.	06/01/2018	05/31/2023	REGULAR
4098-02/03 - MODIFICATIONS	June 18, 2018	PUBLIC UTILITIES COMMISSION -- PUC	\$2,415,000	\$30,915,000	The work under Amendment No. 5 will provide additional engineering support during the construction phase of the Calaveras Dam Replacement Project (CDRP). Engineering support services will include reviewing of submittals, responding to Request for Information, revising drawings and specifications to address project issues that arise during the course of construction and in respond to Division of Safety of Dam (DSOD) request, attending construction meetings at the site, providing assistant during start-up, and commissioning of the project.	05/25/2019	06/30/2020	REGULAR
45087 - 14/15 - MODIFICATIONS	June 18, 2018	DEPARTMENT OF EMERGENCY MANAGEMENT -- ECD	\$900,000	\$1,800,000	This request is to contract with San Francisco Fleet Week Association to help coordinate Fleet Week activities, which will include large-scale event production, facilitation and overall management of a multi-day set of events. The partnership with the San Francisco Fleet Week Association will sustain coordination with external private sector, non-profit and Federal Government partners, including members of the Department of Defense (U.S. Navy and Marines). This request will be for three years.	11/01/2018	10/31/2021	REGULAR

TOTAL AMOUNT \$14,315,000