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## Posting For April 01, 2019

### Proposed Modifications to Personal Services Contracts

## Commission Hearing Date

2019-04-01

APPLY

PSC Number	Commission Hearing Date	Department	Additional Amount	Cumulative Total	Description	Start Date	End Date	Approval Type
33637 - 14/15 - MODIFICATIONS	April 1, 2019	GENERAL SERVICES AGENCY - TECHNOLOGY -- TIS	\$0	\$850,000	Training for solutions and techniques for protecting, backing up and recovering physical server and virtual server files, applications, system images and remote offices and endpoint devices. These backup products provide features such as traditional backup to tape, backup to conventional disk or virtual tape library (VTL), data reduction, snapshot, heterogeneous replication, and continuous data protection (CDP). These solutions may be provided as software only, or as an integrated appliance that contains all or substantial components of the backup application, such as backup management server or a media server.	06/01/2019	05/31/2023	REGULAR
					<b>Scope Change:</b> There is no change to the initial entry.			
47813 - 16/17 - MODIFICATIONS	April 1, 2019	GENERAL SERVICES AGENCY - TECHNOLOGY -- TIS	\$0	\$10,000,000	Install, configure, customize, test, and train City staff on the design, configuration, implementation, maintenance, and operation of a new proprietary Permit and Project Tracking System (PPTS). The Permit and Project Tracking System is a commercial off-the-shelf product that will give City departments the capability to process and track all construction permits and project transactions seamlessly across departments. The Permit and Project Tracking System will replace legacy systems used by the Department of Building Inspection (DBI) and the Department City Planning (DCP). Ultimately it can be used by other City departments and greatly improves customer services. It will enhance data accuracy and ensure performance accountability while reducing processing times. The total cost of the project implementation phase is estimated at \$10M, of which \$4.2M is for professional services, including \$500K for specialized equipment installation, \$1.7M for specialized support and maintenance of software, and \$2M for software implementation and training.	07/01/2020	12/31/2025	REGULAR
41289 - 14/15 - MODIFICATIONS	April 1, 2019	AIRPORT COMMISSION -- AIR	\$3,000,000	\$9,000,000	As-Needed Construction Management (CM) Support Services requiring specialized experience in airport construction projects including, but not limited to specific expertise in design/bid/build, design/build, and other alternative delivery method projects. CM services may include: 1) Construction	02/20/2019	10/01/2024	REGULAR

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					Inspection Services, 2) Resident Engineering and/or Office Engineering Services, 3) Special Inspection and Testing, 4) Material Testing and Reporting, 5) Surveying Services, and 6) Other CM services as required. Contractor will provide CM support services for various projects at the San Francisco International Airport (SFO), including but not limited to projects in the design, construction and post construction phases of work. Anticipated projects include: Boarding Area A 400 Hertz System and Infrastructure Improvements, Terminal 3 East Improvements, Central Plant Renovation, Generator and Diesel Fuel System Testing, Maintenance and Repair, Firehouse Number 3 and South Field Checkpoint Relocation, and other related projects.			
31773 - 15/16 - MODIFICATIONS	April 1, 2019	ECONOMIC AND WORKFORCE DEVELOPMENT -- ECN	\$2,000,000	\$2,862,000	The Office of Economic and Workforce Development (OEWD) requires professional financial analysis related to real estate development in San Francisco. Consultants, selected from a pre-qualified list of economic consultants, will assist OEWD in development of public policy applied to real estate development and finance through a series of as-needed services, including (1) analyzing opportunities for public participation in development projects; (2) identifying development opportunity sites and analyzing their feasibility; and (3) evaluating tools to support greater mixed-income housing development.	07/01/2020	06/30/2023	REGULAR
4003 - 12/13 - MODIFICATIONS	April 1, 2019	PUBLIC UTILITIES COMMISSION -- PUC	\$4,000,000	\$9,000,000	Assist Hetch Hetchy Water and Power (HHWP) with all business processes and engineering studies required to support Transmission Owner (TO), Transmission Operator (TOP), Planning Authority (PA), Transmission Planner (TP) and/or other registrations as identified by the North American Electric Reliability Corporation (NERC) and the Western Electricity Coordinating Council (WECC).	06/30/2020	12/31/2021	REGULAR
4161-08/09 - MODIFICATIONS	April 1, 2019	PUBLIC UTILITIES COMMISSION -- PUC	\$4,000,000	\$11,500,000	Contract work consists of engineering design and cost estimates with additional environmental and permitting services for a Newark to San Francisco submarine High Voltage Direct Current (HVDC) power cable. The design work will include substation sites and transmission routes from the existing Newark Substation to a new substation on or near Treasure Island with additional possible connections in the Greater Bay Area. The environmental work includes preparation of California Environmental Quality Act (CEQA) documents, environmental background reports and permit applications. Coordination and work plan preparation; environmental document scoping; environmental background and field studies; alternatives analysis; preparation of	08/02/2019	03/31/2022	REGULAR

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					draft environmental documents; public review of draft environmental documents; response to public comments; preparation of final environmental documents; and mitigation monitoring plan preparation.			
38892 - 18/19 - MODIFICATIONS	April 1, 2019	PUBLIC UTILITIES COMMISSION -- PUC	\$300,000	\$400,000	Scope of Services includes financial advisory services in connection with general financial planning and transaction-specific activities related to the Water, Wastewater and Power Enterprises—including, but not limited to, the issuance of commercial paper, loans, private placements, and bonds, financial forecasting and modeling, rate setting and administration, asset management, risk management, power generation, transmission, distribution and trading, and related capital financing activities. These services include renewable energy procurement and economic analyses.	02/01/2019	06/01/2022	REGULAR

**TOTAL AMOUNT \$13,300,000**