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## Posting For January 22, 2018

## Proposed Modifications to Personal Services Contracts

Commission He	earing Date	IPP						
2018-01-22		APPLY						
PSC Number	Commission Hearing Date	Department	Additional Amount	Cumulative Total	Description	Start Date	End Date	Approval Type
	l				To perform annual physical inventory counts of pharmaceuticals in all pharmacy areas (inpatient pharmacy, satellite pharmacies, outpatient pharmacy, pharmacy warehouse and storeroom) of the Zuckerberg San Francisco General Hospital (ZSFGH). This includes physical counts of pharmaceuticals and generation of detailed price reports by specific pharmaceutical item and location.			
49013 - 16/17 - MODIFICATIONS	-	PUBLIC HEALTH DPH	\$650,000	\$800,000	Scope Change:  To modify the current PSC to include access to a web based application which is an automated, web-based kit checking technology will allow the Pharmacy Department at Zuckerberg San Francisco General Hospital to safely and effectively manage kit/tray ( "kits") inventory. Kits provided by the department currently include: adult, pediatric, and neonatal crash cart trays, anesthesia/OR trays, anesthesia/OB trays, and intubation kits. These kits allow providers to have ready access to critical, life-		12/31/2022	? REGULAR
					saving medications when a patient is in cardiac arrest, undergoing a procedure in the operating room, or needing intubation to protect their airway in a variety of circumstances. Accuracy in filling these kits is essential, as the providers are treating the most emergent patient populations at these times and a medication error would most likely be fatal.			
1033 - 11/12 - MODIFICATIONS	January 22, 2018	MUNICIPAL TRANSPORTATION AGENCY MTA	\$705,000	\$3,130,000	Provide separate professional parking garage operational services for 13 parking facilities organized into three groups as follows: Group A – 6 Facilities (Civic Center, Lombard, Mission Bartlett, Performing Arts, and 16th & Hoff garages, and 7th & Harrison lot); Group B – 2 Facilities (Golden Gateway and St. Mary's Square garages); Group C – 5	02/01/2018	07/31/2019	ADMINISTRATIV APPROVAL

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					Moscone Center, North Beach, Vallejo			
					St., and Polk Bush garages). Services			
					include: providing qualified and			
					experienced parking personnel for			
					cashiering, janitorial and security.			
					The Operator shall provide oversight			
					of all aspects of administrative			
					functions including, but not limited to, collection, reconciliation and			
					deposit of all parking and non-			
					parking revenue; repair and			
					maintenance of facilities and revenue			
					control equipment; compliance with			
					insurance and bond requirements;			
					providing valet or valet-assist parking			
					services during special events. The			
					term is for six (6) years, thereafter on			
					a month-to-month basis, not to			
					exceed 36 months. The amount of			
					\$1,770,000 represents the			
					compensation paid to the parking			
					firms for providing professional			
					operational services at the 13			
					garages. The \$1,770,000 amount			
					breaks down to approximately			
					\$590,000 (\$72,000 per year, with a			
					5% increase starting in year four) for each of the three groups. Operating			
					expenses, including parking taxes,			
					are funded through gross parking			
					revenue collected, but is not part of			
					the compensation paid to the parking			
					firm.			
					Scope Change:			
					The modified PSC amount of			
					\$2,425,000 represents the			
					compensation paid to the parking			
					firms for providing professional			
					operational services at the 13			
					approved facilities, plus			
		***************************************			compensation for the additional 3 facilities.			
	January 22,	MUNICIPAL	\$5,967,320	\$39,967,320	The San Francisco Municipal	09/01/2017	10/31/2022	! REGULAR
MODIFICATIONS	2018	TRANSPORTATION			Transportation Agency (SFMTA) is			
		AGENCY MTA		•	self-insured for Workers'			
					Compensation (Workers' Comp) and			
					existing claims are currently adjusted			
					by a third party administrator (TPA),			
					The contractor will provide claims			
					adjusting and consulting services for			
					existing and new claims for Workers' Comp benefits filed by SFMTA			
					employees. Services include: claims			
					review and compensability			
					determination; payment of statutory			
					benefits, medical providers and			

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35183 - 17/18 - MODIFICATIONS	-	MUNICIPAL TRANSPORTATION AGENCY MTA	\$152,000	\$250,000	The contractor will plan, coordinate, and conduct trainings and classes for two-week-long programs in San Francisco Unified School District (SFUSD) middle and high school grade levels. The contractor must also provide a bicycle fleet for use by the students in the classes. This service is being provided, in part, to address and accomplish goals set forth in "Chapter4: Education" of the San Francisco Bicycle Plan in offering bicycle education for children, youth, and adults.	02/01/2018	12/31/2020	) regular
					Contractor(s) will provide as-needed primary care physician services to persons living in San Francisco, including preventive, diagnostic, and related emergency care. Services will be provided at Department of Public Health sites and primary care community clinics.	-	,	
4027-13/14 - MODIFICATIONS	January 22, 2018	PUBLIC HEALTH DPH	\$2,000,000	\$6,000,000	Scope Change: It is the intent of the Department to expand the current services to include as needed support of the Emergency Medical Services Disaster Medicine Fellowship and to support as needed services as a result of the implementation of the Electronic Health Record (EHR) system.	07/01/2018	06/30/2026	S REGULAR
4129-11/12 - MODIFICATIONS	January 22, 2018	PUBLIC HEALTH DPH	\$50,000	\$851,600	The proposed work has three components. First, the Contractor will provide on-going 24/7/365 access for the application, and maintenance services for the comprehensive webbased database application, the Shared Youth Database, which is a customized database that creates matched records for children adolescent clients served by the Department of Public Health, San Francisco Human Services Agency, San Francisco Juvenile Probation Department and San Francisco Unified School District. This data base is used to identify opportunities for early intervention, care planning, practice improvement, and research. Second, the Contractor will complete building a data dashboard and	07/01/2017	06/30/2020	REGULAR .

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					obtained from Avatar, the behavioral			
					health electronic health record. Third,			
					the Contractor will build Clinical			
					Reports, specifically ANSA (Adult			
					Mental Health Outcome measure)			
					reports that mirror those they			
					previously built for CANS (Child/Youth			
					outcome measure). The Data			
					Dashboard and Clinical Reports			
					components will involve the			
					development of the reports, followed			
					by training DPH IT staff to create			
					similar new reports or modify existing			
					reports using Crystal Reports. The			
					training component is critical in that			
					these reports require more complex			
					programming than is typically done			
					within Avatar and we are committed			
					to building internal capacity to			
					produce and maintain reports with the Avatar environment.			
					the Avatal environment.			
					Contractor(s) will provide fiscal and			
					programmatic services for a variety of			
					intermittent and as-needed			
					community health, planning, support			
					and service projects. Areas of service			
					will include the promotion and			
					support of childhood immunizastion		•	
					projects, environmental health,			
					asthma prevention, lead esposure			
					prevention, diabetes prevention,			
					smoking cessation, dental health			
2000 07/08 -	January 22,	PUBLIC HEALTH	++2 000 000	+24 500 000	programs, primary care promotion,	07/04/2047		CONTINUED
MODIFICATIONS	2018	DPH	\$12,000,000	\$24,500,000	and specialized health related training	07/01/2017	continuing	CONTINUED
					and research projects. Contractor(s)			
					will also assist individuals and small			
					organizations with the needed			
					organizational and financial			
					management skills essential to the			
					effective delivery of these projects.			
					The proposed PSC amount includes			
					the value of the community planning,			
					support and service projects, which			
					may be funded through grants, work			
					orders, or (limited) general funds.			
5555 - 16/17 -		ECONOMIC AND	\$140,000	\$240,000	The Office of Economic and	11/01/2017	12/31/2018	REGULAR
ODIFICATIONS	2018	WORKFORCE			Workforce Development (OEWD)			
		DEVELOPMENT			directs the City's Nonprofit			
		ECN			Sustainability Initiative, which			
					includes funding to plan and evaluate			
					long-term partnerships such as			
					program expansions or shared			
					administrative staff. This Contractor			
					will design a minimum of two			
					workshops for nonprofit leaders to			
					Workshops for nonprofit reduces to			
					foster awareness of strategic			

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					restructuring readiness assessments.		
					The Contractor will additionally		
					provide one-on-one consultation to		
					nonprofits regarding strategic		
					restructuring and will provide		
					guidance and facilitation services to		
					10-15 nonprofits to begin exploration		
					of new partnership structures.		

TOTAL AMOUNT \$21,664,320