

POSTING FOR

June 18, 2018

PROPOSED PERSONAL SERVICES CONTRACTS – REGULAR**Commission Hearing Date**

2018-06-18

APPLY

PSC No	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval
48369 - 17/18	AIRPORT COMMISSION	\$2,000,000.00	The proposed work is an overnight bus service to and from the San Francisco International Airport (SFO) between Millbrae BART and Caltrain stations, and all local bus stops on Route 292 between downtown San Francisco and south to Palo Alto. This is a late night bus service that operates 7 days per week between the hours of 12:45 a.m. and 6:00 a.m. Additionally, SamTrans will provide emergency replacement bus service when Airtrain is shut down due to unforeseen circumstances.	July 1, 2018	June 30, 2023	REGULAR
40244 - 17/18	AIRPORT COMMISSION	\$1,200,000.00	Contractor will provide ongoing representation of the San Francisco International Airport (Airport) before the California State Legislature and Executive Administration in Sacramento, CA, to identify and advocate for or against legislation and regulatory matters that may impact the Airport. This work requires a dedicated presence in Sacramento, CA, and requires the Contractor maintains good relationships with state legislators and their staff.	July 1, 2018	December 31, 2027	REGULAR
46663 - 17/18	DEPARTMENT OF HOMELESSNESS AND SUPPORTIVE HOUSING	\$778,492.00	Technical assistance to the Department of Homelessness and Supportive Housing (HSH) to support the implementation of HSH's Five-Year Strategic Framework, and the Department's work to drive systems transformation and culture change. Includes assessment to Department's approach to addressing homelessness in San Francisco, as well as specific strategies in the following areas: adult homelessness, family homelessness, youth homelessness, street homelessness, coordinated entry systems for all populations, problem solving strategies, data and performance measurement.	July 1, 2018	June 30, 2022	REGULAR
40815 - 17/18	PUBLIC UTILITIES COMMISSION	\$150,000.00	Itron Inc. ("Itron") specializes in time-series data analysis, statistical modeling, forecasting process consulting, and forecasting system implementation. The San Francisco Public Utilities Commission ("SFPUC") will retain Itron's services under on an as-needed basis, pursuant to a task order process. For each task order, Itron will propose a scope of work which will include, but not be limited to: a staffing plan, project schedule, deliverables and costs. Technical services will vary depending on business requirements throughout the contract term. However, the following services will be performed beginning in 2019: 1. Short Term Model Review. SFPUD currently runs three (3) short-term forecasting models once a week for power scheduling. Itron proposes to review the models and recommend improvements. 2. Short Term Model Development. SFPUD obtains a short-term forecast for the Clean Power San Francisco (CPSF) customers for use in power scheduling. Itron will develop a forecast model for the CPSF load consistent with the current SFPUD models reviewed in item 1 above. 3. Long Term Model Development. SFPUD requires a long-term forecasting framework designed to forecast 5 years ahead. Itron will develop the forecasting framework with template models that may be expanded by SFPUD staff. Itron will develop the framework and the	March 30, 2019	September 30, 2024	REGULAR

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			<p>forecast template models and support SFPUD staff through their model development.</p> <p>Other tasks over the term of the contract will include: (1) Reviewing model accuracy and suggesting model improvements; (2) Providing training to new MetrixND/LT users; (3) Assisting with development of new models for new customer classes; and (4) Modeling long-term load changes due to changes in energy usage patterns.</p> <p>Contract Amount: Upon execution of Amendment 2, the contract not to exceed amount will be \$401,830. Of this, \$150,000 has been allocated to as-needed technical services. The remaining amount has been allocated for annual software support.</p>			
45698 - 17/18	PUBLIC UTILITIES COMMISSION	\$1,000,000.00	<p>The proposed work are tunnel and geotechnical engineering design, and engineering support during construction for SFPUC's Kansas and Marin Streets Sewer Improvements Project. This project is proposing a 8-foot diameter tunnel (starting from the intersection of Kansas and Marin Streets, and running approximately 900-feet west towards Lot 31, which is within City Property), launching and receiving shafts, junction structures, and all related site investigation work (i.e. geotechnical and hazardous material).The primary purpose of the project is to increase hydraulic conveyance to alleviate flooding for a susceptible portion of the City.</p>	December 28, 2018	December 31, 2021	REGULAR
49961 - 17/18	RECREATION AND PARK COMMISSION	\$1,800,000.00	<p>RPD wishes to select a pool of three to four consultants to perform Historic Resource Evaluation (HRE) and Archeological Review (AR) services on an as-needed basis for various projects. Each contract will be limited to \$600,000, and funds would not be encumbered until a specific project has been assigned to a consultant.</p> <p>Examples of the types of analyses to be performed by consultants include:</p> <ul style="list-style-type: none"> • Conditions assessment and building use analysis • Recommendations for treatment of known historic resources • Preparation of HRE 1 & 2 reports consistent with the requirements of the SF Planning Department • Feasibility of reuse scenarios analysis for historic buildings and structures • Order-of-magnitude cost estimates for renovation of historic buildings and structures • Analysis by a qualified engineer of structures and systems in historic properties to inform renovation scope • Architectural drawings for repairs to original elements of historic buildings and structures • Architectural drawings of historic buildings and structures to document existing conditions 	May 1, 2018	April 25, 2023	REGULAR
45222 - 17/18	AIRPORT COMMISSION	\$600,000.00	<p>Veterinary care services for approximately 15-20 canine members of the K9 Unit of the San Francisco Police Department Airport Bureau, at the San Francisco International Airport (Airport). Care will include examinations, disease prevention programs, diet and weight management services, medications, and treatments as necessary for various conditions and illnesses.</p>	July 1, 2018	June 30, 2023	REGULAR

TOTAL AMOUNT \$7,528,492

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